

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

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FY 2008 Proposed Appropriation Language

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

For making payments under section 2602(b) of the Low Income Home Energy Assistance Act (42 U.S.C. 8621(b)), \$1,500,000,000.

For making payments under section 2604(e) of the Low Income Home Energy Assistance Act of 1981 (42 U.S.C. 8623(e)), \$282,000,000: Provided, That these funds are for the unanticipated home energy assistance needs of one or more States, as authorized by section 2604(e) of the Act, and notwithstanding the designation requirement of section 2602(e) of such Act.

**Comparison of Proposed FY 2008 Proposed Appropriation Language to
Most Recently Enacted Full-Year Appropriation**

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

For making payments under ~~title XXVI of the Omnibus Budget Reconciliation Act of 1981~~ **section 2602(b) of the Low Income Home Energy Assistance Act (42 U.S.C. 8621(b)), \$2,000,000,000**
\$1,500,000,000.

For making payments under ~~title XXVI of the Omnibus Budget Reconciliation Act of 1981~~ **section 2604(e) of the Low Income Home Energy Assistance Act of 1981 (42 U.S.C. 8623(e)), \$183,000,000**
\$282,000,000, ~~to remain available until September 30, 2006:~~ Provided, That these funds are for the unanticipated home energy assistance needs of one or more States, as authorized by section 2604(e) of such Act, and notwithstanding the designation requirement of section 2602(e) of such Act.

LANGUAGE ANALYSIS

Language Provision	Explanation
<p>“...title XXVI of the Omnibus Budget Reconciliation Act of 1981 section 2602(b) of the Low Income Home Energy Assistance Act...”</p>	<p>The new language is added to update the authority for this program.</p>
<p>“...(42 U.S.C. 8621(b))...”</p>	<p>The appropriate United States Code reference has been inserted throughout this section for the authorities cited for clarification purposes.</p>
<p>“...title XXVI of the Omnibus Budget Reconciliation Act of 1981 section 2604(e) of the Low Income Home Energy Assistance Act of 1981...”</p>	<p>The new language is added to update the authority for this program.</p>
<p>“..., to remain available until September 30, 2006...”</p>	<p>This language is deleted because it is understood that the contingency fund is a one-year appropriation unless specified otherwise.</p>

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Administration for Children and Families
Low Income Home Energy Assistance Program

Amounts Available for Obligation

	<u>2006 Actual</u>	<u>2007 CR Level</u>	<u>2008 Pres. Budget</u>
Block Grant	\$2,000,000,000	\$1,980,000,000	\$1,500,000,000
Enacted Rescission	-20,000,000	0	0
Section 202 transfer to CMS	<u>-275,000</u>	<u>0</u>	<u>0</u>
Subtotal, Adjusted Block Grant	1,979,725,000	1,980,000,000	1,500,000,000
Contingency Fund	183,000,000	181,170,000	282,000,000
Enacted Rescission	-1,830,000	0	0
Section 202 transfer to CMS	<u>-1,210,000</u>	<u>0</u>	<u>0</u>
Subtotal, Adjusted Contingency Fund ..	179,960,000	181,170,000	282,000,000
Block Grant included in Reconciliation Bill	500,000,000	NA	NA
Contingency Fund included in Reconciliation Bill	500,000,000	NA	NA
Contingency Fund – Available from prior Year	20,350,000	20,350,000	NA
Contingency Funds Released	\$679,960,000	NA	NA

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

SUMMARY OF CHANGES

<u>Regular Program</u>	
FY 2007 CR Level	\$1,980,000,000
FY 2008 Pres. Budget	\$1,500,000,000
Net change	-\$480,000,000
 <u>Contingency Funds</u>	
FY 2007 CR Level	\$181,170,000
FY 2008 Pres. Budget	\$282,000,000
Net change	+\$100,830,000

	<u>2007 Current Budget Base</u>	<u>Change from Base</u>
<u>Increases:</u>		
<u>Program:</u>		
Contingency Fund	\$181,170,000	+\$100,830,000
Total Increases		+\$100,830,000
 <u>Decreases:</u>		
<u>Program:</u>		
Block Grant	\$1,980,000,000	-\$480,000,000
Total Decreases		-\$480,000,000
Net Change		-\$379,170,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

Budget Authority by Activity
(Dollars in thousands)

	<u>2006 Actual</u>	<u>2007 CR Level</u>	<u>2008 Pres. Budget</u>
Block Grant	\$1,952,478	\$1,952,478	\$1,472,478
Block Grant included in Reconciliation Bill	500,000	NA	NA
Leveraging Incentive Funds	26,953	27,225	27,225
Training & Technical Assistance	294	297	297
Contingency Fund	179,960	181,170	282,000
Contingency Fund included in Reconciliation Bill	500,000	NA	NA
Contingency Funds Released	[679,960]	NA	NA
Total, Adjusted Budget Authority	\$3,159,685	\$2,161,170	\$1,782,000

Budget Authority by Object

	<u>2007 CR Level</u>	<u>2008 Pres. Budget</u>	<u>Increase or Decrease</u>
Travel (21.0)	\$12,000	\$12,000	\$0
Training & Technical Assistance (25.0) ..	285,000	285,000	0
Grants, Subsidies and Contributions (41.0)	2,160,873,000	1,781,703,000	-379,170,000
Total, Budget Authority	\$2,161,170,000	\$1,782,000,000	-\$379,170,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

Authorizing Legislation

	2007 Amount Authorized	2007 Budget Estimate	2008 Amount Authorized	2008 Budget Request
<u>Low Income Home Energy Assistance Program:</u> Section 2602(b) of the Low Income Home Energy Assistance Act	\$5,100,000,000	\$1,952,478,000	Such sums	\$1,472,478,000
Leveraging Incentive Fund, Section 2602(d) of the Low Income Home Energy Assistance Act	30,000,000 (\$50M if amount appropriated under (b) is not less than \$1.4B)	27,225,000	30,000,000 (\$50M if amount appropriated under (b) is not less than \$1.4B)	27,225,000
Energy Emergency Contingency Fund, Section 2602(e) of the Low Income Home Energy Assistance Act	600,000,000	181,170,000	Such sums	282,000,000
Training and Technical Assistance, Section 2609(a) of the Low Income Home Energy Assistance Act	300,000	297,000	300,000	297,000
Appropriation		\$2,161,170,000		\$1,782,000,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

APPROPRIATIONS HISTORY TABLE

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
1999				
Appropriated in FY 98	\$1,000,000,000	\$1,000,000,000	\$1,200,000,000	\$1,100,000,000
Contingency Fund ¹	300,000,000	300,000,000	300,000,000	300,000,000
Reallocation of PY Funds	---	---	---	2,207,431
CF Disbursed	---	---	---	[175,298,765] ²
2000				
Appropriated in FY 99	\$1,100,000,000	\$1,100,000,000	\$1,100,000,000	\$1,100,000,000
Emergency Supplemental	---	---	---	600,000,000
ES/CF Disbursed	---	---	---	[744,350,000] ³
2001				
Appropriated in FY 00	1,100,000,000	1,100,000,000	1,100,000,000	1,100,000,000
Block Grant	---	---	---	300,000,000
Contingency Fund	300,000,000	300,000,000	300,000,000	300,000,000
Emergency Supplemental	---	300,000,000	300,000,000	300,000,000
ES/CF Disbursed	---	---	---	[455,650,000] ⁴
2002				
Block Grant	1,400,000,000	1,700,000,000	1,700,000,000	1,700,000,000
Contingency Fund	300,000,000	300,000,000	300,000,000	300,000,000
ES Carryover (FY01)	---	---	---	300,000,000
CF Disbursed	---	---	---	100,000,000 ⁵
2003				
Block Grant	1,400,000,000	---	1,700,000,000	1,800,000,000
Contingency Fund	300,000,000	---	300,000,000	0
ES Carryover (FY01)	---	---	---	300,000,000
ES Disbursed	---	---	---	[200,000,000] ⁶

¹ Advance Funding requested in FY 99 for FY 00.

² Due to excessively hot weather during late June and early July of 1999, \$100 million was released to 17 eastern states and the District of Columbia, including 15 Indian tribes. In August, an additional \$55 million was released to 9 additional states that had experienced extreme heat. In September, \$20,298,765 was released to North Carolina to assist with energy-related flood damage.

³ In October 1999, \$5,000,000 was released to New Jersey to assist with energy-related damage due to Hurricane Floyd. In January 2000, \$45,000,000 was released to 11 states who depend heavily on heating oil and liquid petroleum, whose costs were higher than the previous year's. By the end of the fiscal year, \$744,350,000 had been released to offset the increasing costs of fuel.

⁴ The emergency supplemental for FY 2001 was available until expended. A balance of \$155,650,000 was carried over into FY 2001 and that amount, together with the \$300,000,000 in new budget authority for emergency contingencies, had been obligated by the end of December 2000 to offset continuing increases in fuel prices and an unusually cold November and December.

⁵ \$100,000,000 was released in August, 2002 due to record breaking heat-wave over a sustained period of time. Since the \$300,000,000 from the FY 2001 emergency supplemental was not distributed, the funds were carried over to FY 2003.

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
Rescission				-11,700,000
2004				
Block Grant	1,700,000,000	1,700,000,000	2,000,000,000	1,800,000,000
Contingency Fund	300,000,000	100,000,000	---	100,000,000
CF Disbursed	---	---	---	[99,410,000] ⁷
Rescission				-11,210,000
2005				
Block Grant	1,900,500,000	1,911,000,000	1,901,090,000	1,900,000,000
Contingency Fund	300,000,000	100,000,000	99,410,000	300,000,000
CF Disbursed	---	---	---	[277,250,000] ⁸
Rescission				-17,600,992
2006				
Block Grant	1,800,000,000	2,006,799,000	1,883,000,000	2,500,000,000
Contingency Fund	200,000,000	---	300,000,000	683,000,000
CF Carryover (FY05)	---	---	---	20,350,000
CF Disbursed	---	---	---	[679,960,000]
Rescission				-21,830,000
Section 202 Transfer to CMS				-1,484,587
2007				
Block Grant	1,782,000,000			
Contingency Fund	---			
CF Carryover (FY05)	---	---	---	20,350,000
2008				
Block Grant	1,500,000,000			
Contingency Fund	282,000,000			

⁶ Of the \$300,000,000 in emergency supplemental from FY 2001, \$200,000,000 was released in January, 2003 due to higher than normal energy prices, especially home heating oil. The remaining \$100,000,000 was transferred into the regular FY 2003 LIHEAP block grant appropriation.

⁷ \$99,410,000 was released in February, 2004 due to higher than normal energy prices and because of much colder weather in many states in January 2004.

⁸ \$250,000,000 was released due to higher than normal energy prices. An additional \$27,250,000 was released in September 2005 to assist states hit hardest by Hurricane Katrina.

Low Income Home Energy Assistance Program

Justification

	2006 Actual	2007 CR Level	2008 Pres. Budget	Increase or Decrease
Block Grant	\$1,979,725,000	\$1,980,000,000	\$1,500,000,000	-\$480,000,000
<i>Block Grant in Reconciliation Bill</i>	<i>500,000,000</i>	--	--	--
Subtotal, Block Grant	2,479,725,000	1,980,000,000	1,500,000,000	-480,000,000
Contingency Fund	179,960,000	181,170,000	282,000,000	+100,830,000
<i>Contingency Fund in Reconciliation Bill</i>	<i>500,000,000</i>	--	--	--
Subtotal, Contingency Fund	679,960,000	181,170,000	282,000,000	+100,830,000
Total, BA	\$3,159,685,000	\$2,161,170,000	1,782,000,000	-\$379,170,000

General Statement

The Low Income Home Energy Assistance Program (LIHEAP) provides assistance to low income households in meeting the costs of home energy heating and cooling their homes consistent with the Administration for Children and Families' strategic goal to build healthy, safe and supportive communities and tribes. Approximately 24 percent of LIHEAP recipients are "working poor" households that do not receive any other public assistance through TANF, food stamps, SSI, or subsidized housing. Approximately 35 percent of LIHEAP recipients are elderly households.

Legislation enacted in 1994 made it easier for states to use LIHEAP funds more effectively to target assistance to households with high energy burdens or need and authorized states to use a portion of their funds to assist households in reducing their need for home energy. Through a collaborative process to develop performance objectives and measures, states increasingly are targeting resources more effectively.

A leveraging incentive fund has been successful in encouraging states to develop increased non-federal energy assistance resources to be used in conjunction with LIHEAP funds. Beginning in FY 1996, a Residential Energy Assistance Challenge Grant program (REACH) became a component of the leveraging incentive fund. It assists a limited number of LIHEAP grantees in developing and operating programs to help LIHEAP-eligible households reduce their energy vulnerability.

The FY 2008 President's Budget request of \$1,782,000,000 for this account represents current law requirements. No proposed law amounts are included.

LIHEAP BLOCK GRANT PROGRAM

Authorizing Legislation – Section 2602(b) of the Low Income Home Energy Assistance Act.

	2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
Block Grant	\$1,952,478,000	\$1,952,478,000	\$1,472,478,000	-\$480,000,000
Leveraging/REACH Grants	26,953,000	27,225,000	27,225,000	0
Training and Technical Assistance	294,000	297,000	297,000	0
<i>Block Grant in Reconciliation Bill</i>	<i>500,000,000</i>	--	--	--
Total, BA	\$2,479,725,000	\$1,980,000,000	\$1,500,000,000	-\$480,000,000

2008 Authorization.....\$1,500,000,000 as proposed in straight-line reauthorization request.

Statement of the Budget Request – The FY 2008 budget request of \$1,500,000,000 for the LIHEAP Block Grant Program will continue to provide home energy assistance to low-income households.

Program Description – The Low Income Home Energy Assistance Program (LIHEAP) provides home energy assistance to low-income households through payments to eligible households and to energy suppliers. Funds are provided through block grants to states, Indian tribes and tribal organizations, Puerto Rico and four other territories for their use in programs tailored to meet the unique requirements of their jurisdictions. This program assists eligible households in meeting the costs of home energy, defined by the statute to include sources of residential heating and cooling.

States may give priority to households with the highest home energy costs or need in relation to income. States are allowed flexibility in determining payment levels and types of payments, including unrestricted cash payments, payments to vendors on behalf of eligible households, or energy vouchers. Generally, states elect to provide benefits in the form of payments to vendors on behalf of recipient households. Up to ten percent of the funds payable to a state may be used to pay planning and administrative costs. A grantee may hold up to ten percent of the funds payable to it for obligation in the subsequent year.

Funding for the Low Income Home Energy Assistance Program during the last five years, exclusive of contingency funds, has been as follows:

2003	\$1,788,300,000
2004	\$1,789,380,000
2005	\$1,884,799,000
2006	\$2,479,725,000
2007	\$1,980,000,000

Rationale for the Budget Request – The FY 2008 request for the LIHEAP Block Grant Program is \$1,500,000,000, \$480,000,000 below the FY 2007 CR level. This budget proposes to redirect a portion of the funding from the block grant program to the LIHEAP Contingency Fund, where funding allocations can be targeted more effectively to assist states in meeting unanticipated energy emergencies (rather than using the block grant formula). A 56% increase (+\$101 million) is requested in contingency funds.

Performance Analysis – A PART review was conducted in CY 2003 and the program received a rating of Results Not Demonstrated. The assessment found that: (1) while the net effect of LIHEAP assistance has been to move low income heating burdens closer to that of all households, the program lacks outcome performance data to fully assess the outcome(s) of this trend, and (2) the program does not have a system of evaluating program management and correcting deficiencies. In response to these findings, ACF is studying the feasibility of using home energy morbidity and mortality as an outcome measure. ACF also has developed an efficiency measure that tracks the ratio of number of households receiving LIHEAP assistance (numerator) to state LIHEAP administrative costs (denominator).

LIHEAP CONTINGENCY FUND

Authorizing Legislation – Section 2602(e) of the Low Income Home Energy Assistance Act.

	2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
Contingency Fund	\$179,960,000	\$181,170,000	\$282,000,000	+\$100,830,000
<i>Contingency Fund in Reconciliation Bill</i>	<i>500,000,000</i>	--	--	--
Total, BA	\$679,960,000	\$181,170,000	\$282,000,000	+\$100,830,000

2008 Authorization.....\$282,000,000 as proposed in straight-line reauthorization request.

Statement of the Budget Request — The FY 2008 budget request of \$282,000,000 for the LIHEAP Contingency Fund will assist states in meeting unanticipated energy emergencies.

Program Description — This program is designed to provide additional funds to states that are adversely affected by extreme heat or cold, or other causes of energy-related emergencies.

Funding for the Low Income Home Energy Assistance Contingency Fund during the last five years has been as follows:

2003 Appropriated	\$0
2003 Funds available for distribution	[\$300,000,000]
2003 Funds disbursed	[\$200,000,000]
2004 Appropriated	\$99,410,000
2004 Funds disbursed	[\$99,410,000]
2005 Appropriated	\$297,600,000
2005 Funds disbursed	[\$277,250,000]
2006 Appropriated	\$679,960,000
2006 Funds available for distribution	[\$700,310,000]
2006 Funds disbursed	[\$679,960,000]
2007 Estimate	\$181,170,000
2007 Funds available for distribution	\$201,520,000

Rationale for Budget Request — The FY 2008 request for the LIHEAP Contingency Fund is \$282,000,000, an increase of \$100,830,000 over the FY 2007 CR level. This budget proposes to redirect a portion of the funding from the block grant program to the LIHEAP Contingency Fund, where funding allocations can be targeted more effectively to assist states in meeting unanticipated energy emergencies.

Performance Analysis — No performance measures have been established for the LIHEAP Contingency Fund. Performance measurement for the LIHEAP Contingency Fund is part of the broader LIHEAP performance area.

Resource and Program Data
Low Income Home Energy Assistance Program

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$2,452,478,000	\$1,952,478,000	\$1,472,478,000
Leveraging	20,214,562	20,418,750	20,418,750
REACH	6,738,188	6,806,250	6,806,250
Contingency Funds	679,960,000	181,170,000	282,000,000
Contingency Funds Released	[679,960,000] ¹	NA	NA
Contingency Funds – Carryover		[20,350,000]	NA
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	287,476	285,000	285,000
Program Support	6,774	12,000	12,000
Total, Resources	\$3,159,685,000	\$2,161,170,000	\$1,782,000,000
<u>Program Data:</u>			
Number of Grants	283	283	283
New Starts:			
#	275	276	276
\$	\$3,159,204,462	\$1,979,525,500 ²	\$1,499,525,500 ²
Continuations:			
#	8	7	7
\$	\$186,108	\$177,500	\$177,500
Contracts:			
#	2	2	2
\$	\$287,026	\$247,398	\$247,398
Interagency Agreements:			
#	1	1	1
\$	\$450	\$37,602	\$37,602

¹ \$679.9M was appropriated and released in FY 2006 for the Contingency Fund. In addition, a balance of \$20.4M from FY 2005 remains available for release in FY 2007.

² Does not reflect release of contingency funds since no decisions have been made at this time.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Low Income Home Energy Assistance Program - Block Grants (CFDA # 93.568)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$31,129,215	\$16,672,614	\$12,573,795	-\$4,098,819
Alaska	8,737,650	7,418,089	5,594,415	-1,823,674
Arizona	13,993,522	7,447,627	5,616,691	-1,830,935
Arkansas	22,764,854	12,795,882	9,650,124	-3,145,758
California	152,032,387	89,198,554	67,269,853	-21,928,701
Colorado	31,704,192	31,334,217	23,630,968	-7,703,249
Connecticut	47,809,073	40,919,836	30,860,045	-10,059,791
Delaware	10,140,746	5,431,321	4,096,077	-1,335,244
District of Columbia	7,851,863	6,354,918	4,792,616	-1,562,302
Florida	49,529,093	26,527,472	20,005,920	-6,521,552
Georgia	39,170,385	20,979,412	15,821,803	-5,157,609
Hawaii	2,554,877	2,112,743	1,593,343	-519,400
Idaho	13,673,046	11,641,642	8,779,644	-2,861,998
Illinois	145,958,602	113,259,040	85,415,275	-27,843,765
Indiana	53,979,565	51,271,675	38,666,973	-12,604,702
Iowa	36,762,408	36,343,186	27,408,525	-8,934,661
Kansas	26,786,017	16,675,369	12,575,873	-4,099,497
Kentucky	44,347,089	26,686,205	20,125,630	-6,560,575
Louisiana	32,009,684	17,144,187	12,929,435	-4,214,752
Maine	25,835,221	25,540,608	19,261,668	-6,278,940
Maryland	58,499,193	31,331,801	23,629,146	-7,702,655
Massachusetts	82,764,288	81,820,482	61,705,617	-20,114,865
Michigan	108,028,074	106,543,473	80,350,673	-26,192,801
Minnesota	78,362,555	77,468,944	58,423,867	-19,045,077
Mississippi	26,792,602	14,349,949	10,822,137	-3,527,812
Missouri	59,540,905	45,240,082	34,118,196	-11,121,887
Montana	14,223,537	11,842,609	8,931,205	-2,911,404
Nebraska	21,102,109	17,961,167	13,545,568	-4,415,599
Nevada	7,111,698	3,808,981	2,872,576	-936,405
New Hampshire	18,196,616	15,493,145	11,684,288	-3,808,857
New Jersey	77,346,024	75,798,006	57,163,715	-18,634,291
New Mexico	11,031,125	9,358,166	7,057,541	-2,300,625
New York	250,542,758	247,980,127	187,016,336	-60,963,791
North Carolina	67,810,093	36,318,661	27,390,029	-8,928,632
North Dakota	14,298,437	12,752,503	9,617,410	-3,135,094

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	122,258,598	100,194,549	75,562,577	-24,631,972
Oklahoma	26,227,527	13,991,358	10,551,702	-3,439,656
Oregon	24,059,150	23,614,211	17,808,859	-5,805,352
Pennsylvania	134,810,209	133,272,895	100,508,895	-32,764,000
Rhode Island	15,779,724	13,435,331	10,132,370	-3,302,961
South Carolina	24,866,534	13,318,359	10,044,154	-3,274,205
South Dakota	12,227,012	10,410,445	7,851,126	-2,559,319
Tennessee	46,362,940	27,032,555	20,386,833	-6,645,722
Texas	82,421,015	44,144,178	33,291,710	-10,852,468
Utah	16,806,077	14,233,269	10,734,142	-3,499,127
Vermont	13,639,011	11,612,664	8,757,790	-2,854,874
Virginia	71,258,558	38,165,637	28,782,942	-9,382,695
Washington	38,885,463	38,354,640	28,925,480	-9,429,160
West Virginia	23,818,279	17,660,288	13,318,657	-4,341,631
Wisconsin	70,537,552	69,733,174	52,589,870	-17,143,304
Wyoming	6,644,475	5,557,653	4,191,352	-1,366,301
Subtotal	2,423,021,627	1,928,553,899	1,454,435,434	-474,118,465
Tribes	26,135,031	21,279,896	16,048,416	-5,231,480
American Samoa	54,944	43,742	32,988	-10,753
Guam	120,462	95,903	72,326	-23,577
Northern Mariana Islands	41,840	33,313	25,123	-8,190
Puerto Rico	2,990,186	2,380,561	1,795,321	-585,241
Virgin Islands	113,910	90,687	68,392	-22,295
Subtotal	29,456,373	23,924,101	18,042,566	-5,881,535
Total States/Territories	2,452,478,000	1,952,478,000	1,472,478,000	-480,000,000
Discretionary Funds	26,952,750	27,225,000	27,225,000	0
Technical Assistance	294,442	297,000	297,000	0
Subtotal adjustments	27,247,192	27,522,000	27,522,000	0
TOTAL RESOURCES	\$2,479,725,192	\$1,980,000,000	\$1,500,000,000	-\$480,000,000

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Low Income Home Energy Assistance Program - Contingency Funds (CFDA #93.568)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$657,885	n/a	n/a	n/a
Alaska	4,100,910	n/a	n/a	n/a
Arizona	237,787	n/a	n/a	n/a
Arkansas	571,429	n/a	n/a	n/a
California	4,408,935	n/a	n/a	n/a
Colorado	13,102,008	n/a	n/a	n/a
Connecticut	23,297,257	n/a	n/a	n/a
Delaware	813,299	n/a	n/a	n/a
District of Columbia	313,533	n/a	n/a	n/a
Florida	255,805	n/a	n/a	n/a
Georgia	855,734	n/a	n/a	n/a
Hawaii	11,810	n/a	n/a	n/a
Idaho	381,958	n/a	n/a	n/a
Illinois	47,855,039	n/a	n/a	n/a
Indiana	21,347,045	n/a	n/a	n/a
Iowa	15,291,272	n/a	n/a	n/a
Kansas	922,536	n/a	n/a	n/a
Kentucky	972,439	n/a	n/a	n/a
Louisiana	661,252	n/a	n/a	n/a
Maine	17,661,066	n/a	n/a	n/a
Maryland	3,390,254	n/a	n/a	n/a
Massachusetts	43,661,038	n/a	n/a	n/a
Michigan	45,586,633	n/a	n/a	n/a
Minnesota	32,486,872	n/a	n/a	n/a
Mississippi	622,027	n/a	n/a	n/a
Missouri	18,678,651	n/a	n/a	n/a
Montana	5,010,470	n/a	n/a	n/a
Nebraska	7,531,848	n/a	n/a	n/a
Nevada	134,993	n/a	n/a	n/a
New Hampshire	9,543,487	n/a	n/a	n/a
New Jersey	37,412,540	n/a	n/a	n/a
New Mexico	523,567	n/a	n/a	n/a
New York	131,068,543	n/a	n/a	n/a
North Carolina	3,315,032	n/a	n/a	n/a
North Dakota	4,973,874	n/a	n/a	n/a

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	41,967,031	n/a	n/a	n/a
Oklahoma	694,697	n/a	n/a	n/a
Oregon	515,592	n/a	n/a	n/a
Pennsylvania	67,513,929	n/a	n/a	n/a
Rhode Island	7,286,014	n/a	n/a	n/a
South Carolina	412,083	n/a	n/a	n/a
South Dakota	4,312,986	n/a	n/a	n/a
Tennessee	776,212	n/a	n/a	n/a
Texas	1,584,092	n/a	n/a	n/a
Utah	6,042,339	n/a	n/a	n/a
Vermont	7,263,891	n/a	n/a	n/a
Virginia	3,794,153	n/a	n/a	n/a
Washington	746,509	n/a	n/a	n/a
West Virginia	725,040	n/a	n/a	n/a
Wisconsin	29,299,912	n/a	n/a	n/a
Wyoming	2,342,119	n/a	n/a	n/a
Subtotal	672,935,427	0	0	0
Tribes	6,889,145	n/a	n/a	n/a
American Samoa	2,240	n/a	n/a	n/a
Guam	4,912	n/a	n/a	n/a
Northern Mariana Islands	1,706	n/a	n/a	n/a
Puerto Rico	121,925	n/a	n/a	n/a
Virgin Islands	4,645	n/a	n/a	n/a
Subtotal	7,024,573	0	0	0
Total States/Territories	679,960,000	0	0	0
TOTAL RESOURCES	\$679,960,000¹	\$181,170,000	\$282,000,000	+\$100,830,000

¹ \$679.9M was appropriated and released in FY 06 for the contingency funds. In addition, a balance of \$20.4M from FY 05 remains available for release in FY 2007.

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