

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	99
Population	362,426

Service Consumption

Annual Passenger Miles	794,217
Annual Unlinked Trips	100,545
Average Weekday Unlinked Trips	378
Average Saturday Unlinked Trips	130
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	678,603
Annual Vehicle Revenue Hours	44,269
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	24
Base Period Requirement	

Financial Information

Fare Revenues Earned \$151,721

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$151,721
Local Funds	(33%)	682,726
State Funds	(15%)	303,735
Federal Assistance	(45%)	942,452
Other Funds	(0%)	4,750
Total Operating Funds Expended		\$2,085,384

Sources of Capital Funds Expended

Local funds	(9%)	\$4,954
State Funds	(0%)	0
Federal Assistance	(91%)	47,407
Other Funds	(0%)	0
Total Capital Funds Expended		\$52,361

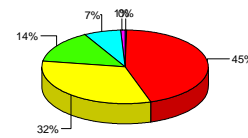
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,332,889
Materials and Supplies	162,849
Purchased Transportation	503,607
Other Operating Expenses	76,674
Total Operating Expenses	\$2,076,019
Reconciling Cash Expenditures	\$9,361

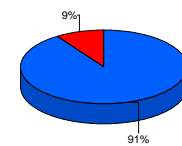
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Demand Response	12	7	\$0	\$0	\$24,768	\$27,593	\$52,361

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Trij	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spare
Demand Response	\$2,076,019	\$151,721	\$52,361	794,217	678,603	100,545	44,269	N/A	24	3.4	19	N/A	26%

Performance Measures

Service Efficiency

Operating Expense | Vehicle Revenue M

Demand Response

\$3.06

Operating Expense | Vehicle Revenue Hc

\$46.90

Cost Effectiveness

Operating Expense | Passenger Mi

\$2.61

Operating Expense | Unlinked Passenger T

\$20.65

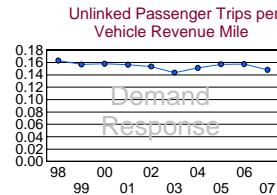
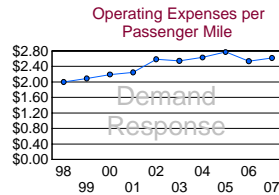
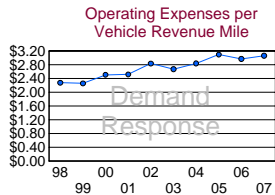
Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

0.15

Unlinked Passenger Trips Vehicle Revenue Hc

2.27



¹ Excludes data for purchased transportation reported separately