Great Falls Transit District (GFT)

3905 North Star Boulevard Great Falls, MT 59403-2353 (406)727-0382

Chief Executive Officer: Marlys J. Sittner, General Manager

System Wide Information

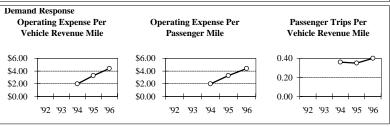
Modal Information

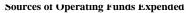
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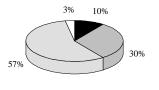
General Information		Financial Info	rmation			Characteri
Urbanized Area (UZA) Statistics - 1990 Great Falls, MT Square Miles Population	20 63,506	Sources of Operating Passenger Fares Local Funds State Funds	ng Funds Ex	pended	\$150,226 816,367	Operating Exper Capital Funding Annual Passenge Annual Vehicle Annual Unlinker
Population Ranking Out of 405 UZ	322	Federal Assistance Other Funds Total Operating		nded	432,589 38,228 \$1,437,410	Annual Vehicle Fixed Guideway
Service Area Statistics		Tour operating	ando Emper	·····	Ψ1,107,110	Total Fleet
Square Miles	18					Average Fleet A
Population	64,800	Summary of Opera		es	E044 045	Vehicles Operate
Service Consumption		Salaries/Wages/Be Materials & Suppl			\$844,845 183,438	Peak to Base Ra Percent Spares
Annual Passenger Miles	1,080,533	Purchased Transpo			86.019	Percent Spares
Annual Unlinked Trips	443,360	Other Operating E	xpenses		323,108	Performance
Average Weekday Unlinked Trips	1,502	Total Operating 1	Expenses		\$1,437,410	1 011011111111
Average Saturday Unlinked Trips	1,168	D ::: G	1.5			Service Efficien
Average Sunday Unlinked Trips	0	Reconciling Cas	sh Expenditur	es	\$0	Operating Exper Operating Exper
Service Supplied	460.500	C	E 1- E			
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	460,502 40,233	Sources of Capital Local Funds	Funas Expe	naea	\$0	Cost Effectiven Operating Exper
Total Fleet	32	State Funds			0	Operating Exper
Vehicles Operated in Maximum Serv	29	Federal Assistance			42,709	
Base Period Requirement	8	Total Capital Fu	nds Expende	d	\$42,709	Service Effectiv Unlinked Passen Unlinked Passen
Vehicles Operated in Maximum Service		Uses of Capital Fu	nds			
Dimently	Purchased		Dallina	Facilities		Bus
Directly Operated Tran			Rolling Stock	and Other	Total	Operating
Bus 14	0	Bus	\$38,766	\$3,943	\$42,709	Vehicle I
Demand Response 0	15	Demand Respon	0	0	0	
Total 14	15	Total	\$38,766	\$3,943	\$42,709	\$4.00

	Characteristics		Demand	
6 7 0 9 8 0	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Total Fleet Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	Bus \$1.351.391 \$42,709 1.060.878 440.847 435,569 1.473 36,761 0.0 17 6.6 14 1.8 21%	Response \$86.019 \$0 19.655 19.655 7.791 29 3.472 N/A 15 0.0 15 N/A 0%	
8	Performance Measures			
0	Service Efficiency Operating Expense/Vehicle Revenue Mile Operating Expense/Vehicle Revenue Hour	\$3.07 \$36.76	\$4.38 \$24.78	
0	Cost Effectiveness Operating Expense/Passenger Mile Operating Expense/Unlinked Passenger Trip	\$1.27 \$3.10	\$4.38 \$11.04	
ý	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M Unlinked Passenger Trips/Vehicle Revenue H	0.99 11.85	0.40 2.24	

Bus Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile	
\$4.00 \$2.00 \$0.00 92 '93 '94 '95 '96	\$1.50 \$1.00 \$0.50 \$0.92 93 94 95 96	1.50 1.00 0.50 0.00 92 '93 '94 '95 '96	









Source: 1996 National Transit Database