

Summary of S. 2333, as reported

	FY98 Enacted	FY99 Request	Committee Recommendation
Federal Funds			
Federal Payment for management reform	\$8,000,000	.....	\$25,000,000
Federal support for economic development	190,000,000	100,000,000	500,000
Federal Payment for Boys Town USA	.....	.....	7,100,000
Federal payment to D.C. for the Nation's Capital Infrastructure Fund	.....	.....	75,000,000
Federal Payment to the D.C. corrections trustee operations	169,000,000	184,800,000	184,800,000
Federal payment to the D.C. corrections trustee for correctional facilities, constructions, and repair*	(302,000,000)	.....	.....
Federal Payment to the D.C. Courts	151,000,000	142,000,000	128,000,000
U.S. Park Police	12,000,000	.....	.....
Federal Payment for Medicare coordinated care demonstration project	3,000,000	.....	.....
D.C. Offender Supervision, Defender, and Court Services Agency	.....	59,400,000	59,400,000
Federal Payment for Georgetown Waterfront Park Fund	.....	.....	1,000,000
Federal payment for National Museum of American Music and City Museum	.....	.....	1,000,000
Total, Federal Funds to D.C.....	533,000,000	486,200,000	481,800,000
District of Columbia Funds			
Operating Expenses:			
Governmental direction and support	105,177,000	164,717,000	164,717,000
Economic development and regulation	120,072,000	156,039,000	156,039,000
Public Safety and justice	529,739,000	751,346,000	751,346,000
Public education system	672,444,000	773,334,000	773,334,000
Human support services	1,718,939,000	1,514,751,000	1,514,751,000
Public works	241,934,000	266,912,000	266,912,000
Financing and Others	454,773,000	451,623,000	451,623,000
Productivity savings	.....	-10,000,000	-10,000,000
Receivership programs	.....	318,979,000	318,979,000
District of Columbia Financial Responsibility and Management Assistance Authority	3,220,000	7,840,000	7,840,000
Total, Operating Expenses, general fund	4,047,388,000	4,395,541,000	4,395,541,000
Total, Enterprise Funds	646,249,000	660,978,000	660,978,000
Total, Operating Expenses	4,693,637,000	5,056,519,000	5,056,519,000
Capital Outlay:			
General Fund	269,330,000	1,711,160,737	1,711,160,737
GRAND TOTAL, District of Columbia.....	4,962,967,000	6,767,679,737	6,767,679,737

*FY99 funds provided in Commerce, State, and Justice appropriations