

**IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) - Status of Funds**

Millions of Dollars

Category	Project Codes	July 5, 2005 Allocation	Previously Notified Changes	New Changes in Report	October 5, 2005 Allocation	Actuals Thru 4th Quarter (FY 2005)			Rest of FY 2006 Apportionment	TOTAL
						Apportioned (as of Aug 24)	Actual Obligations (as of Sept 28)	Actual Outlays (as of Sept 28)		
<b>Security &amp; Law Enforcement</b>		<b>5017.6</b>	<b>-</b>	<b>-</b>	<b>5017.6</b>	<b>5017.6</b>	<b>4,666</b>	<b>3,625</b>	<b>-</b>	<b>5,017.6</b>
Law Enforcement		2298.2		-	2298.2	2298.2	2,118	1,544	-	2,298.2
-- Police Training and Technical Assistance	10000	1808.4			1808.4	1808.4	1,691	1,257	-	1,808.4
-- Border Enforcement	11000	436.8	-		436.8	436.8	382	258	-	436.8
-- Facilities Protection Service	12000	53.0	-	-	53.0	53.0	46	28	-	53.0
National Security		2633.4		-	2633.4	2633.4	2,462	2,039	-	2,633.4
-- Iraqi Armed Forces		1788.8	-		1788.8	1788.8	1,658	1,429	-	1,788.8
of which:										
-- IAF Facilities	20000	730.8	-	-	730.8	730.8	708	653	-	730.8
-- IAF Equipment	21000	628.6	-		628.6	628.6	570	441	-	628.6
-- IAF Training and Operations	22000	429.3	-		429.3	429.3	380	335	-	429.3
-- Iraqi National Guard of which:		674.7	-	-	674.7	674.7	640	476	-	674.7
of which:										
-- Operations and Personnel	23000	224.6	-	-	224.6	224.6	216	165	-	224.6
-- Equipment	24000	91.6	-	-	91.6	91.6	86	81	-	91.6
-- Facilities	27000	358.5	-	-	358.5	358.5	339	230	-	358.5
-- Iraqi Security Forces Quick Response Program	26000	170.0	-	-	170.0	170.0	164	135	-	170.0
Commanders' Humanitarian Relief & Reconstruction	28000	86.0		-	86.0	86.0	86	42	-	86.0
<b>Justice, Public Safety Infrastructure, and Civil Society</b>		<b>2189.5</b>	<b>53</b>	<b>-</b>	<b>2242.5</b>	<b>2189.5</b>	<b>1,946.6</b>	<b>1,167.2</b>	<b>53</b>	<b>2,242.5</b>
-- Other Technical Investigative Methods	31000	5.0	-	-	5.0	5.0	1	1	-	5.0
-- Witness Protection Program	30000	37.0	-		37.0	37.0	35	10	-	37.0
-- Penal Facilities	32000	87.0			87.0	87.0	59	19	-	87.0
-- Reconstruction and Modernization of Detention Facilities	33000	165.0	-		165.0	165.0	127	31	-	165.0
-- Facilities Protection, Mine Removal, Fire Service, and Public Safety Facility and Equipment Repairs		274.0		-	274.0	274.0	249	176	-	274.0
of which:										
-- Facilities Repair	13000	89.0	-		89.0	89.0	77	46	-	89.0
-- Fire Service	14000	115.0			115.0	115.0	106	83	-	115.0
-- Demining	09500	70.0	-	-	70.0	70.0	65	48	-	70.0
-- Public Safety Training and Facilities	15000	219.5	-	-	219.5	219.5	201	138	-	219.5
-- National Security Communications Network	25000	106.5		-	106.5	106.5	101	69	-	106.5
--Rule of Law in Iraq	06500	56.2		-	56.2	56.2	34	26	-	56.2
-- Investigations of Crimes Against Humanity	05000	128.0			128.0	128.0	118	46	-	128.0
-- Judicial Security and Facilities	09000	159.0			159.0	159.0	118	45	-	159.0
-- Democracy Building Activities	06000	942.3	53		995.3	942.3	895	598	53	995.3
-- U.S. Institute of Peace (USIP)	07000	10.0	-	-	10.0	10.0	9	8	-	10.0

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<b>Electric Sector</b>		<b>4317.8</b>	<b>(18)</b>	<b>10</b>	<b>4309.8</b>	<b>4067.2</b>	<b>2,695.043</b>	<b>1,636</b>	<b>243</b>	<b>4,309.8</b>
-- Generation	40000	1597.8		10	1607.8	1597.8	1,274	1,055	10	1,607.8
-- Transmission	41000	1259.6	(18)	-	1241.6	1009.0	459	268	233	1,241.6
-- Network Infrastructure	42000	1289.4			1289.4	1289.4	823	258	-	1,289.4
-- Automated Monitoring and Control System	43000	127.0		-	127.0	127.0	95	12	-	127.0
-- Security	45000	44.0	-	-	44.0	44.0	43	43	-	44.0
<b>Oil Infrastructure</b>		<b>1723.0</b>	<b>-</b>	<b>-</b>	<b>1723.0</b>	<b>1723.0</b>	<b>1,236</b>	<b>520</b>	<b>-</b>	<b>1,723.0</b>
-- Infrastructure	50000	1697.0		-	1697.0	1697.0	1,212	514	-	1,697.0
-- Emergency Supplies of Refined Petroleum Products	51000	26.0		-	26.0	26.0	24	6	-	26.0
<b>Water Resources and Sanitation</b>		<b>2146.6</b>	<b>-</b>	<b>-</b>	<b>2146.6</b>	<b>1819.1</b>	<b>1,497</b>	<b>390</b>	<b>328</b>	<b>2,146.6</b>
Public Works Projects		1759.6	-	-	1759.6	1526.3	1,243	333	233	1,759.6
-- Potable Water	60000	1483.0			1483.0	1249.7	982	265	233	1,483.0
-- Water Conservation	61000	31.0		-	31.0	31.0	27	19	-	31.0
-- Sewerage	62000	234.7			234.7	234.7	223	49	-	234.7
-- Other Solid Waste Management	63000	10.9			10.9	10.9	10.90	1	-	10.9
Water Resources Projects		387.0	-	-	387.0	292.8	254	57	94	387.0
-- Pumping Stations and Generators	64000	123.0			123.0	123.0	105	29	-	123.0
-- Irrigation and Drainage Systems	65000	38.4		-	38.4	36.6	33	4	1.785930	38.4
-- Major Irrigation Projects	66000	53.4		-	53.4	50.2	45	3	3.2521760	53.4
-- Dam Repair, Rehab, and New Construction	67000	61.5			61.5	57.6	49	13	3.914	61.5
-- Umm Qasr to Basra Water Pipeline and Treatment Plant	68000	110.7		-	110.7	25.4	22	9	85.300	110.7
-- Basra Channel Flushing	69000				0.0		-	-	-	0.0
<b>Transportation &amp; Telecommunications Projects</b>		<b>508.5</b>	<b>-</b>	<b>-</b>	<b>508.5</b>	<b>508.5</b>	<b>424</b>	<b>172</b>	<b>-</b>	<b>508.5</b>
-- Civil Aviation	70000	113.7		-	113.7	113.7	79	23	-	113.7
-- Umm Qasr Port Rehab	71000	45.0		-	45.0	45.0	42	24	-	45.0
-- Railroad Rehab and Restoration	72000	189.3			189.3	189.3	172	95	-	189.3
-- Iraqi Telecom and Postal Corporation	74000	20.0		-	20.0	20.0	14	8	-	20.0
-- Iraqi Communications Systems	76000	45.5		-	45.5	45.5	36	12	-	45.5
-- Consolidated Fiber Network	76500	70.0		-	70.0	70.0	70	-	-	70.0
-- Iraqi Communications Operations	79000	25.0		-	25.0	25.0	12	10	-	25.0
<b>Roads, Bridges, and Construction</b>		<b>333.7</b>	<b>-</b>	<b>-</b>	<b>333.7</b>	<b>333.7</b>	<b>216</b>	<b>139</b>	<b>-</b>	<b>333.7</b>
-- Public Buildings Construction and Repair	81000	127.0		-	127.0	127.0	122	103	-	127.0
-- Roads & Bridges	82000	206.7			206.7	206.7	94	36	-	206.7
<b>Health Care</b>		<b>786.0</b>	<b>-</b>	<b>-</b>	<b>786.0</b>	<b>786.0</b>	<b>617</b>	<b>242</b>	<b>-</b>	<b>786.0</b>
-- Nationwide Hospital and Clinic Improvements	90000	439.0		-	439.0	439.0	355	147	-	439.0
-- Pediatric Facility in Basra	91000	50.0		-	50.0	50.0	50	-	-	50.0
-- Equipment Procurement and Modernization	92000	297.0		-	297.0	297.0	212	94	-	297.0

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<b>Private Sector Employment Development</b>		<b>840.3</b>	<b>(35)</b>	<b>(10)</b>	<b>795.3</b>	<b>840.3</b>	<b>772</b>	<b>509</b>	<b>(45)</b>	<b>795.3</b>
-- Expand Network of Employment Centers	01000	8.0	-	-	8.0	8.0	8	0	-	8.0
-- Vocational Training	02001	94.0	(15)	(4)	75.1	94.0	75	65	(19)	75.1
-- Business Skills Training	02500	37.0	-	-	37.0	37.0	33	23	-	37.0
-- Micro-Small-Medium Enterprises	03000	44.0	-	-	44.0	44.0	36	35	-	44.0
-- Institutional Reforms	01500	100.0	(20)	-	80.0	100.0	78	8	(20)	80.0
-- Agriculture	01600	100.0	-	-	100.0	100.0	98	19	-	100.0
-- Market-Based Reforms	03500	105.0	-	(6)	98.9	105.0	93	8	(6)	98.9
-- Iraq Debt Forgiveness	04500	352.3	-	-	352.3	352.3	352	352	-	352.3
<b>Education, Refugees, Human Rights, Democracy, and Governance</b>		<b>363.0</b>	<b>-</b>	<b>-</b>	<b>363.0</b>	<b>363.0</b>	<b>320</b>	<b>146</b>	<b>-</b>	<b>363.0</b>
-- Migration & Refugee Assistance	04000	159.0	-	-	159.0	159.0	141	54	-	159.0
-- Property Claims Tribunal	05500	10.0	-	-	10.0	10.0	7	7	-	10.0
-- Governance	06700	40.0	-	-	40.0	40.0	37	12	-	40.0
-- Banking System Modernizations	08000	30.0	-	-	30.0	30.0	24	19	-	30.0
-- Human Rights	09500	15.0	-	-	15.0	15.0	13	5	-	15.0
-- Education	06300	99.0	-	-	99.0	99.0	87	39	-	99.0
-- Civic Programs	06600	10.0	-	-	10.0	10.0	10	10	-	10.0
<b>Administrative Expenses</b>		<b>213.0</b>	<b>-</b>	<b>-</b>	<b>213.0</b>	<b>213.0</b>	<b>94</b>	<b>52</b>	<b>-</b>	<b>213.0</b>
-- USAID		29.0	-	-	29.0	29.0	29	29	-	29.0
-- Administrative Expenses for U.S. Mission to Iraq		184.0	-	-	184.0	184.0	65	23	-	184.0
<b>GRAND TOTAL</b>		<b>18439.0</b>	<b>-</b>	<b>-</b>	<b>18439.0</b>	<b>17860.9</b>	<b>14,483</b>	<b>8,599</b>	<b>578</b>	<b>18,439.0</b>