

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) - Status of Funds

Millions of Dollars

						Actuals Thru 3rd Quarter (FY 2006)				
Category	Project Codes	April 13, 2006 Allocation	Previously Notified Changes	New Changes in Report	July 5, 2006 Allocation	Apportioned (Jun 15, 06)	Actual Obligations (as of Jun 28)	Actual Outlays (as of Jun 28)	Rest of FY 2006 Apportionment	TOTAL
Security & Law Enforcement		5036.0	-5.4	0.0	5030.6	5036.0	4946.7	4550.0	-5.4	5030.6
Law Enforcement		2296.2	0.0	0.0	2296.2	2296.2	2265.1	2027.3	0.0	2296.2
-- Police Training and Technical Assistance	10000	1806.4	0.0	0.0	1806.4	1806.4	1782.6	1595.4	0.0	1806.4
-- Border Enforcement	11000	436.8	0.0	0.0	436.8	436.8	431.4	392.5	0.0	436.8
-- Facilities Protection Service	12000	53.0	0.0	0.0	53.0	53.0	51.1	39.4	0.0	53.0
National Security		2620.8	-5.4	0.0	2615.4	2620.8	2565.2	2455.4	-5.4	2615.4
-- Iraqi Armed Forces		1776.2	0.0	0.0	1776.2	1776.2	1749.3	1681.2	0.0	1776.2
of which:										
-- IAF Facilities	20000	730.8	0.0	0.0	730.8	730.8	727.3	708.2	0.0	730.8
-- IAF Equipment	21000	614.4	0.0	0.0	614.4	614.4	605.2	579.4	0.0	614.4
-- IAF Training and Operations	22000	430.9	0.0	0.0	430.9	430.9	416.8	393.6	0.0	430.9
-- Iraqi National Guard of which:		681.7	-5.4	0.0	676.3	681.7	658.3	622.4	-5.4	676.3
of which:										
-- Operations and Personnel	23000	224.6	0.0	0.0	224.6	224.6	214.9	193.6	0.0	224.6
-- Equipment	24000	91.6	0.0	0.0	91.6	91.6	88.8	88.1	0.0	91.6
-- Facilities	27000	365.5	-5.4	0.0	360.1	365.5	354.6	340.7	-5.4	360.1
-- Iraqi Security Forces Quick Response Program	26000	163.0	0.0	0.0	163.0	163.0	157.6	151.8	0.0	163.0
Nonproliferation and Export Control & Border Security	09600	3.0	0.0	0.0	3.0	3.0	0.7	0.7	0.0	3.0
Focused Stabilization	08500	30.0	0.0	0.0	30.0	30.0	30.0	0.0	0.0	30.0
Commanders' Humanitarian Relief & Reconstruction	28000	86.0	0.0	0.0	86.0	86.0	85.7	66.6	0.0	86.0
Justice, Public Safety Infrastructure, and Civil Society		2354.7	-32.8	5.0	2326.9	2354.7	2163.6	1658.8	-27.8	2326.9
-- Other Technical Investigative Methods	31000	5.0	-2.8	0.0	2.2	5.0	1.1	1.0	-2.8	2.2
-- Witness Protection Program	30000	37.0	-1.0		36.0	37.0	35.8	10.3	-1.0	36.0
-- Penal Facilities	32000	87.0			87.0	87.0	84.5	42.8	0.0	87.0
-- Reconstruction and Modernization of Detention Facilities	33000	205.6	0.0	0.0	205.6	205.6	166.9	80.5	0.0	205.6
-- Facilities Protection, Mine Removal, Fire Service, and Public Safety Facility and Equipment Repairs		287.2	0.0	0.0	287.2	287.2	269.7	240.8	0.0	287.2
of which:									0.0	
-- Facilities Repair	13000	89.0	0.0		89.0	89.0	84.7	68.7	0.0	89.0
-- Fire Service	14000	115.0			115.0	115.0	101.8	98.6	0.0	115.0
-- Demining	09500	83.2	0.0	0.0	83.2	83.2	83.2	73.5	0.0	83.2
-- Public Safety Training and Facilities	15000	219.5	-29.0	0.0	190.5	219.5	209.8	171.8	-29.0	190.5
-- National Security Communications Network	25000	106.5		0.0	106.5	106.5	104.3	100.6	0.0	106.5
--Rule of Law in Iraq	06500	71.2	0.0	0.0	71.2	71.2	59.1	39.6	0.0	71.2

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) - Status of Funds

Millions of Dollars

						Actuals Thru 3rd Quarter (FY 2006)				
Category	Project Codes	April 13, 2006 Allocation	Previously Notified Changes	New Changes in Report	July 5, 2006 Allocation	Apportioned (Jun 15, 06)	Actual Obligations (as of Jun 28)	Actual Outlays (as of Jun 28)	Rest of FY 2006 Apportionment	TOTAL
-- Investigations of Crimes Against Humanity	05000	128.0	0.0	0.0	128.0	128.0	124.4	66.9	0.0	128.0
-- Judicial Security and Facilities	09000	159.0	0.0	0.0	159.0	159.0	139.4	98.9	0.0	159.0
-- Democracy Building Activities	06000	1013.846	0.0	0.0	1013.8	1013.8	959.3	788.0	0.0	1013.8
-- Marla Ruzicka WVF		24.950	0.0	5.0	30.0	25.0	20.0	9.0	5.0	30.0
-- U.S. Institute of Peace (USIP)	07000	10.0	0.0	0.0	10.0	10.0	9.3	8.7	0.0	10.0
Electric Sector		4220.017	0.0	0.0	4220.0	4220.0	3484.3	2346.4	0.0	4220.0
-- Generation	40000	1624.2	71.3	40.5	1736.0	1624.2	1422.9	1093.8	111.8	1736.0
-- Transmission	41000	1135.8	-62.3	-12.8	1060.7	1135.8	723.8	386.4	-75.1	1060.7
-- Network Infrastructure	42000	1289.4	-9.0	-27.7	1252.7	1289.4	1182.3	758.8	-36.7	1252.7
-- Automated Monitoring and Control System	43000	127.0	0.0	0.0	127.0	127.0	111.7	63.9	0.0	127.0
-- Security	45000	43.6	0.0	0.0	43.6	43.6	43.6	43.5	0.0	43.6
Oil Infrastructure		1724.7	0.0	0.0	1724.7	1724.7	1647.4	997.0	0.0	1724.7
-- Infrastructure	50000	1719.2	0.0	0.0	1719.2	1719.2	1643.3	993.3	0.0	1719.2
-- Emergency Supplies of Refined Petroleum Products	51000	5.5	0.0	0.0	5.5	5.5	4.1	3.7	0.0	5.5
Water Resources and Sanitation		2131.1	0.0	0.0	2131.1	2131.1	1675.9	1139.8	0.0	2131.1
Public Works Projects		1759.2	0.0	16.8	1776.0	1759.2	1419.0	1006.7	16.8	1776.0
-- Potable Water	60000	1445.9	0.0	8.6	1454.5	1445.9	1162.9	826.8	8.6	1454.5
-- Water Conservation	61000	31.0	0.0	-2.2	28.8	31.0	29.3	25.0	-2.2	28.8
-- Sewerage	62000	271.4	0.0	10.4	281.8	271.4	215.9	148.1	10.4	281.8
-- Other Solid Waste Management	63000	10.9	0.0	0.0	10.9	10.9	10.9	6.8	0.0	10.9
Water Resources Projects		371.9	0.0	-16.8	355.1	371.9	256.9	133.1	-16.8	355.1
-- Pumping Stations and Generators	64000	179.9	0.0	0.0	179.9	179.9	168.6	85.7	0.0	179.9
-- Irrigation and Drainage Systems	65000	7.6	0.0	-0.2	7.4	7.6	7.6	6.8	-0.2	7.4
-- Major Irrigation Projects	66000	66.4	0.0	-12.1	54.3	66.4	6.8	5.6	-12.1	54.3
-- Dam Repair, Rehab, and New Construction	67000	82.6		-4.0	78.6	82.6	42.0	16.5	-4.0	78.6
-- Umm Qasr to Basra Water Pipeline and Treatment Plant	68000	35.4	0.0	-0.5	34.9	35.4	31.9	18.5	-0.5	34.9
-- Basra Channel Flushing	69000								0.0	0.0
Transportation & Telecommunications Projects		469.1	0.0	0.0	469.1	469.1	428.0	295.6	0.0	469.1
-- Civil Aviation	70000	66.7	0.0	0.0	66.7	66.7	56.5	44.7	0.0	66.7
-- Umm Qasr Port Rehab	71000	45.0	0.0	0.0	45.0	45.0	42.6	35.2	0.0	45.0
-- Railroad Rehab and Restoration	72000	198.3	0.0		198.3	198.3	182.7	130.7	0.0	198.3
-- Iraqi Telecom and Postal Corporation	74000	20.8	0.0	0.0	20.8	20.8	19.0	14.7	0.0	20.8
-- Iraqi Communications Systems	76000	47.3	0.0		47.3	47.3	44.6	18.2	0.0	47.3
-- Consolidated Fiber Network	76500	71.0	0.0	0.0	71.0	71.0	70.0	40.7	0.0	71.0
-- Iraqi Communications Operations	79000	20.0	0.0	0.0	20.0	20.0	12.6	11.4	0.0	20.0

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) - Status of Funds

Millions of Dollars

						Actuals Thru 3rd Quarter (FY 2006)				
Category	Project Codes	April 13, 2006 Allocation	Previously Notified Changes	New Changes in Report	July 5, 2006 Allocation	Apportioned (Jun 15, 06)	Actual Obligations (as of Jun 28)	Actual Outlays (as of Jun 28)	Rest of FY 2006 Apportionment	TOTAL
Roads, Bridges, and Construction		333.7	0.0	0.0	333.7	333.7	313.4	184.6	0.0	333.7
-- Public Buildings Construction and Repair	81000	124.8	0.0	0.0	124.8	124.8	124.3	119.6	0.0	124.8
-- Roads & Bridges	82000	208.9		0.0	208.9	208.9	189.1	65.0	0.0	208.9
Health Care		746.3	38.2	0.0	784.5	746.3	664.0	493.2	38.2	784.5
-- Nationwide Hospital and Clinic Improvements	90000	404.0	62.3	0.0	466.3	404.0	383.0	295.8	62.3	466.3
-- Equipment Procurement and Modernization	92000	292.3	-24.1	0.0	268.2	292.3	231.0	165.4	-24.1	268.2
-- Pediatric Facility in Basra	91000	50.0	0.0	0.0	50.0	50.0	50.0	32.0	0.0	50.0
Private Sector Employment Development		805.3	0.0	0.0	805.3	805.3	794.3	659.3	0.0	805.3
-- Expand Network of Employment Centers	01000	8.0	0.0	0.0	8.0	8.0	8.0	7.6	0.0	8.0
-- Vocational Training	02001	75.1	0.0	0.0	75.1	75.1	75.1	71.3	0.0	75.1
-- Business Skills Training	02500	40.2	0.0	-0.3	40.0	40.2	39.1	30.8	-0.3	40.0
-- Micro-Small-Medium Enterprises	03000	40.8	0.0	0.3	41.1	40.8	35.9	35.9	0.3	41.1
-- Institutional Reforms	01500	85.0	0.0	0.0	85.0	85.0	85.0	51.8	0.0	85.0
-- Agriculture	01600	105.0	0.0	0.0	105.0	105.0	100.0	65.5	0.0	105.0
-- Market-Based Reforms	03500	98.9			98.9	98.9	98.9	44.1	0.0	98.9
-- Iraq Debt Forgiveness	04500	352.3		0.0	352.3	352.3	352.3	352.3	0.0	352.3
Education, Refugees, Human Rights, Democracy, and Governance		410.0	0.0	0.0	410.0	410.0	354.2	281.5	0.0	410.0
-- Migration & Refugee Assistance	04000	186.0	0.0	0.0	186.0	186.0	167.2	114.1	0.0	186.0
-- Property Claims Tribunal	05500	10.0	0.0	0.0	10.0	10.0	6.8	6.8	0.0	10.0
-- Governance	06700	40.0	0.0	0.0	40.0	40.0	40.0	39.6	0.0	40.0
-- Ministerial Capacity Building	06750	20.0	0.0	0.0	20.0	20.0	0.0	0.0	0.0	20.0
-- Banking System Modernizations	08000	30.0	0.0	0.0	30.0	30.0	29.6	26.3	0.0	30.0
-- Human Rights	09500a	15.0	0.0	0.0	15.0	15.0	12.6	10.4	0.0	15.0
-- Education	06300	99.0	0.0	0.0	99.0	99.0	88.0	74.3	0.0	99.0
-- Civic Programs	06600	10.0	0.0	0.0	10.0	10.0	10.0	10.0	0.0	10.0
Administrative Expenses		213.0	0.0	0.0	213.0	213.0	212.4	102.8	0.0	213.0
-- USAID		29.0	0.0	0.0	29.0	29.0	28.4	28.4	0.0	29.0
-- Administrative Expenses for U.S. Mission to Iraq		184.0	0.0	0.0	184.0	184.0	184.0	74.4	0.0	184.0
GRAND TOTAL		18443.9500	0.0	5.0	18448.950	18443.950	16684.2	12709.0	5.0	18449.0