

**Arizona University System Funding**

**FY 2000 through FY 2009**

JLBC Staff

**General Fund**

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
<b>ASU Main</b>										
Funding	265,228,600	273,605,200	268,213,200	263,293,700	263,943,900	282,510,500	307,911,900	354,043,300	404,668,100	396,428,700
		3.16%	-1.97%	-1.83%	0.25%	7.03%	8.99%	14.98%	14.30%	-2.04%
Actual FTE	39,295	39,654	41,157	42,951	44,361	45,332	47,638	49,018	49,269	50,747
		0.91%	3.79%	4.36%	3.28%	2.19%	5.09%	2.90%	0.51%	3.00%
Funding per FTE	6,750	6,900	6,517	6,130	5,950	6,232	6,464	7,223	8,213	7,812
		2.22%	-5.55%	-5.93%	-2.94%	4.74%	3.72%	11.74%	13.72%	-4.89%
Inflation Adjusted Funding per FTE	6,750	6,802	6,287	5,775	5,509	5,650	5,697	6,166	6,798	6,298
		0.77%	-7.56%	-8.14%	-4.61%	2.56%	0.82%	8.24%	10.24%	-7.35%
<b>ASU East</b>										
Funding	11,297,300	11,337,300	12,971,200	12,425,600	12,460,000	13,040,200	15,811,700	19,980,900	25,471,200	30,489,200
		0.35%	14.41%	-4.21%	0.28%	4.66%	21.25%	26.37%	27.48%	19.70%
Actual FTE	957	1,166	1,542	1,976	2,288	2,594	2,953	3,521	4,309	5,103
		21.84%	32.25%	28.15%	15.79%	13.37%	13.84%	19.23%	22.38%	18.43%
Funding per FTE	11,805	9,723	8,412	6,288	5,446	5,027	5,354	5,675	5,911	5,975
		-17.63%	-13.49%	-25.25%	-13.40%	-7.69%	6.51%	5.98%	4.17%	1.08%
Inflation Adjusted Funding per FTE	11,805	9,585	8,115	5,924	5,042	4,558	4,719	4,845	4,892	4,817
		-18.81%	-15.33%	-27.00%	-14.89%	-9.61%	3.54%	2.66%	0.98%	-1.54%
<b>ASU West</b>										
Funding	38,524,400	39,473,600	37,991,000	36,116,500	36,190,400	40,323,100	44,844,300	49,095,800	52,739,000	53,279,700
		2.46%	-3.76%	-4.93%	0.20%	11.42%	11.21%	9.48%	7.42%	1.03%
Actual FTE	3,658	3,817	4,387	5,053	5,616	5,948	6,309	6,528	6,965	7,343
		4.35%	14.93%	15.18%	11.14%	5.91%	6.07%	3.47%	6.69%	5.43%
Funding per FTE	10,532	10,342	8,660	7,148	6,444	6,779	7,108	7,521	7,572	7,256
		-1.80%	-16.26%	-17.46%	-9.84%	5.20%	4.85%	5.81%	0.68%	-4.18%
Inflation Adjusted Funding per FTE	10,532	10,194	8,355	6,734	5,967	6,146	6,265	6,421	6,267	5,850
		-3.20%	-18.05%	-19.40%	-11.39%	3.01%	1.93%	2.49%	-2.40%	-6.66%
<b>NAU</b>										
Funding	108,429,800	113,169,800	111,974,900	110,980,300	111,437,300	114,964,200	122,653,600	135,949,400	158,273,500	161,560,900
		4.37%	-1.06%	-0.89%	0.41%	3.16%	6.69%	10.84%	16.42%	2.08%
Actual FTE	17,293	17,107	17,057	17,189	16,389	16,794	16,628	17,489	18,281	18,281
		-1.08%	-0.29%	0.77%	-4.65%	2.47%	-0.99%	5.18%	4.53%	0.00%
Funding per FTE	6,270	6,615	6,565	6,456	6,800	6,846	7,376	7,773	8,658	8,838
		5.51%	-0.77%	-1.65%	5.31%	0.68%	7.75%	5.38%	11.38%	2.08%
Inflation Adjusted Funding per FTE	6,270	6,521	6,333	6,083	6,296	6,206	6,501	6,636	7,165	7,125
		4.00%	-2.88%	-3.96%	3.50%	-1.42%	4.75%	2.08%	7.97%	-0.57%
<b>UA All</b>										
Funding	319,560,000	327,952,100	327,062,500	316,546,300	317,249,800	333,692,100	358,046,500	389,896,600	430,911,100	418,313,200

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Actual FTE	30,733	31,008	32,460	33,089	33,807	34,018	34,237	34,023	34,268	34,580
Funding per FTE	10,398	10,576	10,076	9,567	9,384	9,809	10,458	11,460	12,575	12,097
Inflation Adjusted Funding per FTE	10,398	10,426	9,721	9,013	8,689	8,893	9,217	9,783	10,407	9,752
		2.63%	-0.27%	-3.22%	0.22%	5.18%	7.30%	8.90%	10.52%	-2.92%
		0.89%	4.68%	1.94%	2.17%	0.62%	0.64%	-0.63%	0.72%	0.91%
		1.72%	-4.73%	-5.06%	-1.91%	4.53%	6.61%	9.58%	9.73%	-3.80%
		0.27%	-6.76%	-7.28%	-3.59%	2.35%	3.64%	6.14%	6.38%	-6.29%
<b>Total General Fund</b>										
Funding	743,040,100	765,538,000	758,212,800	739,362,400	741,281,400	784,530,100	849,268,000	948,966,000	1,072,062,900	1,060,071,700
Actual FTE	91,936	92,752	96,603	100,258	102,461	104,686	107,765	110,579	113,092	116,054
Funding per FTE	8,082	8,254	7,849	7,375	7,235	7,494	7,881	8,582	9,480	9,134
Inflation Adjusted Funding per FTE	8,082	8,136	7,572	6,948	6,699	6,794	6,946	7,326	7,846	7,364
		3.03%	-0.96%	-2.49%	0.26%	5.83%	8.25%	11.74%	12.97%	-1.12%
		0.89%	4.15%	3.78%	2.20%	2.17%	2.94%	2.61%	2.27%	2.62%
		2.12%	-4.91%	-6.04%	-1.90%	3.58%	5.16%	8.90%	10.46%	-3.64%
		0.67%	-6.93%	-8.25%	-3.58%	1.43%	2.23%	5.48%	7.09%	-6.14%
<b>Inflation Adjustment Factor</b>	<b>1.00</b>	<b>0.99</b>	<b>0.96</b>	<b>0.94</b>	<b>0.93</b>	<b>0.91</b>	<b>0.88</b>	<b>0.85</b>	<b>0.83</b>	<b>0.81</b>

**Arizona University System Funding  
FY 2000 through FY 2009**

JLBC Staff

**Total Appropriated Funds**

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
<b>ASU Main</b>										
Funding	354,441,800	377,670,100	378,374,500	387,339,900	403,779,700	449,299,400	503,506,000	562,699,700	638,292,100	632,502,400
Actual FTE	39,295	39,654	41,157	42,951	44,361	45,332	47,638	49,018	49,269	50,747
Funding per FTE	9,020	9,524	9,193	9,018	9,102	9,911	10,569	11,479	12,955	12,464
Inflation Adjusted Funding per FTE	9,020	9,389	8,869	8,496	8,428	8,986	9,315	9,800	10,722	10,048
		6.55%	0.19%	2.37%	4.24%	11.27%	12.06%	11.76%	13.43%	-0.91%
		0.91%	3.79%	4.36%	3.28%	2.19%	5.09%	2.90%	0.51%	3.00%
		5.59%	-3.47%	-1.91%	0.93%	8.89%	6.64%	8.61%	12.86%	-3.79%
		4.09%	-5.53%	-4.21%	-0.80%	6.62%	3.67%	5.20%	9.41%	-6.29%
<b>ASU East</b>										
Funding	13,868,500	14,816,200	18,982,400	20,446,400	22,747,800	25,412,200	30,783,500	38,529,300	48,809,600	57,640,400
Actual FTE	957	1,166	1,542	1,976	2,288	2,594	2,953	3,521	4,309	5,103
		6.83%	28.12%	7.71%	11.26%	11.71%	21.14%	25.16%	26.68%	18.09%
		21.84%	32.25%	28.15%	15.79%	13.37%	13.84%	19.23%	22.38%	18.43%

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Funding per FTE	14,492	12,707	12,310	10,347	9,942	9,797	10,424	10,943	11,327	11,295
		-12.32%	-3.12%	-15.95%	-3.92%	-1.47%	6.41%	4.97%	3.52%	-0.28%
Inflation Adjusted Funding per FTE	14,492	12,526	11,876	9,748	9,206	8,882	9,188	9,342	9,375	9,106
		-13.56%	-5.19%	-17.92%	-5.57%	-3.52%	3.44%	1.68%	0.35%	-2.87%

#### ASU West

Funding	46,077,300	41,472,800	43,631,000	43,150,200	50,572,600	57,689,200	64,462,000	71,017,800	77,396,400	79,972,200
		-9.99%	5.20%	-1.10%	17.20%	14.07%	11.74%	10.17%	8.98%	3.33%
Actual FTE	3,658	3,817	4,387	5,053	5,616	5,948	6,309	6,528	6,965	7,343
		4.35%	14.93%	15.18%	11.14%	5.91%	6.07%	3.47%	6.69%	5.43%
Funding per FTE	12,596	10,865	9,946	8,540	9,005	9,699	10,217	10,879	11,112	10,891
		-13.74%	-8.47%	-14.14%	5.45%	7.70%	5.35%	6.47%	2.14%	-1.99%
Inflation Adjusted Funding per FTE	12,596	10,711	9,595	8,045	8,338	8,793	9,005	9,288	9,197	8,780
		-14.97%	-10.42%	-16.15%	3.64%	5.46%	2.41%	3.14%	-0.98%	-4.53%

#### NAU

Funding	134,877,500	140,296,000	141,032,600	136,539,300	145,120,100	152,817,600	122,653,600	177,662,700	206,096,700	213,300,500
		4.02%	0.53%	-3.19%	6.28%	5.30%	-19.74%	44.85%	16.00%	3.50%
Actual FTE	17,293	17,107	17,057	17,189	16,389	16,794	16,628	17,489	18,281	18,281
		-1.08%	-0.29%	0.77%	-4.65%	2.47%	-0.99%	5.18%	4.53%	0.00%
Funding per FTE	7,800	8,201	8,268	7,943	8,855	9,100	7,376	10,159	11,274	11,668
		5.15%	0.82%	-3.93%	11.47%	2.76%	-18.94%	37.72%	10.98%	3.50%
Inflation Adjusted Funding per FTE	7,800	8,084	7,977	7,484	8,199	8,250	6,501	8,673	9,331	9,406
		3.65%	-1.33%	-6.18%	9.56%	0.62%	-21.20%	33.40%	7.59%	0.81%

#### UA All

Funding	403,776,100	427,260,600	412,771,100	424,459,100	429,363,000	458,029,300	482,437,700	515,746,400	573,609,500	561,621,100
		5.82%	-3.39%	2.83%	1.16%	6.68%	5.33%	6.90%	11.22%	-2.09%
Actual FTE	30,733	31,008	32,460	33,089	33,807	34,018	34,237	34,023	34,268	34,580
		0.89%	4.68%	1.94%	2.17%	0.62%	0.64%	-0.63%	0.72%	0.91%
Funding per FTE	13,138	13,779	12,716	12,828	12,700	13,464	14,091	15,159	16,739	16,241
		4.88%	-7.71%	0.88%	-0.99%	6.01%	4.66%	7.58%	10.42%	-2.97%
Inflation Adjusted Funding per FTE	13,138	13,583	12,268	12,085	11,760	12,207	12,419	12,941	13,854	13,093
		3.38%	-9.68%	-1.49%	-2.69%	3.81%	1.74%	4.20%	7.05%	-5.49%

#### Total Appropriated Funds

Funding	953,041,200	1,001,515,700	994,791,600	1,011,934,900	1,051,583,200	1,143,247,700	1,203,842,800	1,365,655,900	1,544,204,300	1,545,036,600
		5.09%	-0.67%	1.72%	3.92%	8.72%	5.30%	13.44%	13.07%	0.05%
Actual FTE	91,936	92,752	96,603	100,258	102,461	104,686	107,765	110,579	113,092	116,054
		0.89%	4.15%	3.78%	2.20%	2.17%	2.94%	2.61%	2.27%	2.62%
Funding per FTE	10,366	10,798	10,298	10,093	10,263	10,921	11,171	12,350	13,654	13,313
		4.16%	-4.63%	-1.99%	1.68%	6.41%	2.29%	10.55%	10.56%	-2.50%
Inflation Adjusted Funding per FTE	10,366	10,644	9,935	9,509	9,503	9,901	9,846	10,544	11,301	10,733
		2.68%	-6.66%	-4.28%	-0.06%	4.19%	-0.56%	7.09%	7.18%	-5.03%

<b>Inflation Adjustment Factor</b>	<b>1.00</b>	<b>0.99</b>	<b>0.96</b>	<b>0.94</b>	<b>0.93</b>	<b>0.91</b>	<b>0.88</b>	<b>0.85</b>	<b>0.83</b>	<b>0.81</b>
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