

Arizona University System General Funding FY 1998 through FY 2007

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
ASU Main										
Funding	236,145,200	257,284,100	265,228,600	273,605,200	268,213,200	263,293,700	263,943,900	282,510,500	307,911,900	354,043,300
Actual FTE	39,109	38,745	39,295	39,654	41,157	42,951	44,361	45,332	47,638	49,724
Funding per FTE	6,038	6,640	6,750	6,900	6,517	6,130	5,950	6,232	6,464	7,120
Inflation Adjusted per FTE	6,038	6,560	6,549	6,543	6,051	5,587	5,296	5,385	5,415	5,808
ASU East										
Funding	7,054,300	10,401,800	11,297,300	11,337,300	12,971,200	12,425,600	12,460,000	13,040,200	15,811,700	19,980,900
Actual FTE	664	745	957	1,166	1,542	1,976	2,288	2,594	2,953	3,396
Funding per FTE	10,624	13,962	11,805	9,723	8,412	6,288	5,446	5,027	5,354	5,884
Inflation Adjusted per FTE	10,624	13,793	11,453	9,220	7,811	5,731	4,847	4,344	4,486	4,799
ASU West										
Funding	35,945,700	37,662,900	38,524,400	39,473,600	37,991,000	36,116,500	36,190,400	40,323,100	44,844,300	49,095,800
Actual FTE	3,332	3,456	3,658	3,817	4,387	5,053	5,616	5,948	6,310	6,626
Funding per FTE	10,788	10,898	10,532	10,342	8,660	7,148	6,444	6,779	7,107	7,410
Inflation Adjusted per FTE	10,788	10,766	10,218	9,806	8,041	6,514	5,736	5,858	5,954	6,044
NAU										
Funding	98,145,700	103,318,000	108,429,800	113,169,800	111,974,900	110,980,300	111,437,300	114,964,200	124,506,400	135,949,400
Actual FTE	17,183	17,484	17,293	17,107	17,057	17,189	16,389	16,794	16,628	16,775
Funding per FTE	5,712	5,909	6,270	6,615	6,565	6,456	6,800	6,846	7,488	8,104
Inflation Adjusted per FTE	5,712	5,838	6,083	6,273	6,096	5,884	6,052	5,915	6,274	6,611
UA All										
Funding	297,030,300	313,366,500	319,560,000	327,952,100	327,062,500	316,546,300	317,249,800	333,692,100	358,046,500	389,896,600
Actual FTE	29,724	30,403	30,733	31,008	32,460	33,089	33,807	34,018	34,237	34,443
Funding per FTE	9,993	10,307	10,398	10,576	10,076	9,567	9,384	9,809	10,458	11,320
Inflation Adjusted per FTE	9,993	10,182	10,088	10,029	9,356	8,719	8,353	8,476	8,762	9,234
Total General Fund										
Funding	674,321,200	722,033,300	743,040,100	765,538,000	758,212,800	739,362,400	741,281,400	784,530,100	851,120,800	948,966,000
Actual FTE	90,012	90,833	91,936	92,752	96,603	100,258	102,461	104,686	107,766	110,964
Funding per FTE	7,491	7,949	8,082	8,254	7,849	7,375	7,235	7,494	7,898	8,552
Inflation Adjusted per FTE	7,491	7,853	7,841	7,827	7,288	6,721	6,439	6,476	6,617	6,976
Inflation Adjustment Factor	1.00	0.99	0.97	0.95	0.93	0.91	0.89	0.86	0.84	0.82

Arizona University System Total Appropriated Funding FY 1998 through FY 2007

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
ASU Main										
Funding	321,124,500	343,396,800	354,441,800	377,670,100	378,374,500	387,339,900	403,779,700	449,299,400	504,084,600	558,786,100
Actual FTE	39,109	38,745	39,295	39,654	41,157	42,951	44,361	45,332	47,638	49,724
Funding per FTE	8,211	8,863	9,020	9,524	9,193	9,018	9,102	9,911	10,582	11,238
Inflation Adjusted per FTE	8,211	8,755	8,751	9,031	8,537	8,219	8,102	8,564	8,866	9,166
ASU East										
Funding	8,954,000	12,496,700	13,868,500	14,816,200	18,982,400	20,446,400	22,747,800	25,412,200	30,773,100	36,601,300
Actual FTE	664	745	957	1,166	1,542	1,976	2,288	2,594	2,953	3,396
Funding per FTE	13,485	16,774	14,492	12,707	12,310	10,347	9,942	9,797	10,421	10,778
Inflation Adjusted per FTE	13,485	16,571	14,060	12,049	11,431	9,431	8,849	8,465	8,731	8,791
ASU West										
Funding	41,951,200	44,100,300	46,077,300	41,472,800	43,631,000	43,150,200	50,572,600	57,689,200	64,891,600	70,033,400
Actual FTE	3,332	3,456	3,658	3,817	4,387	5,053	5,616	5,948	6,310	6,626
Funding per FTE	12,590	12,761	12,596	10,865	9,946	8,540	9,005	9,699	10,284	10,569
Inflation Adjusted per FTE	12,590	12,606	12,221	10,303	9,235	7,783	8,015	8,381	8,616	8,621
NAU										
Funding	126,557,800	130,515,400	134,877,500	140,296,000	141,032,600	136,539,300	145,120,100	152,817,600	164,050,400	175,493,400
Actual FTE	17,183	17,484	17,293	17,107	17,057	17,189	16,389	16,794	16,628	16,775
Funding per FTE	7,365	7,465	7,800	8,201	8,268	7,943	8,855	9,100	9,866	10,462
Inflation Adjusted per FTE	7,365	7,374	7,567	7,777	7,678	7,240	7,881	7,863	8,266	8,533
UA All										
Funding	363,032,800	384,340,400	403,776,100	427,260,600	412,771,100	424,459,100	429,363,000	458,029,300	481,081,200	513,788,300
Actual FTE	29,724	30,403	30,733	31,008	32,460	33,089	33,807	34,018	34,237	34,443
Funding per FTE	12,213	12,642	13,138	13,779	12,716	12,828	12,700	13,464	14,051	14,917
Inflation Adjusted per FTE	12,213	12,488	12,747	13,066	11,808	11,691	11,304	11,635	11,773	12,168
Total Appropriated Funds										
Funding	861,620,300	914,849,600	953,041,200	1,001,515,700	994,791,600	1,011,934,900	1,051,583,200	1,143,247,700	1,244,880,900	1,354,702,500
Actual FTE	90,012	90,833	91,936	92,752	96,603	100,258	102,461	104,686	107,766	110,964
Funding per FTE	9,572	10,072	10,366	10,798	10,298	10,093	10,263	10,921	11,552	12,208
Inflation Adjusted per FTE	9,572	9,950	10,058	10,239	9,562	9,199	9,135	9,437	9,679	9,958
Inflation Adjustment Factor	1.00	0.99	0.97	0.95	0.93	0.91	0.89	0.86	0.84	0.82