

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2004, PUBLIC LAW 108-108

[Amounts in thousands of dollars]

	Enacted, fiscal year 2003	Budget request, fiscal year 2004	Appropriated, fiscal year 2004	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE I—DEPARTMENT OF THE INTERIOR					
BUREAU OF LAND MANAGEMENT					
Management of lands and resources	820,344	828,079	850,321	+29,977	+22,242
Wildland fire management:					
Preparedness	275,411	282,725	277,725	+2,314	-5,000
Fire suppression operations	159,309	195,310	195,310	+36,001	.....
Supplemental appropriations (P.L. 108-83)	36,000	.....	.....	-36,000	.....
Borrowing repayment (emergency) .....	.....	99,000	99,000	+99,000	.....
Other operations	215,433	220,690	220,690	+5,257	.....
Other appropriations (P.L. 108-7)	189,000	.....	.....	-189,000	.....
Subtotal	875,153	797,725	792,725	-82,428	-5,000
Central hazardous materials fund	9,913	9,978	9,978	+65	.....
Construction	11,898	10,976	13,976	+2,078	+3,000
Land acquisition	33,233	23,686	18,600	-14,633	-5,086
Oregon and California grant lands	104,947	106,672	106,672	+1,725	.....
Range improvements (indefinite)	10,000	10,000	10,000	.....	.....
Service charges, deposits, & forfeitures (indefinite)	7,900	20,490	18,657	+10,757	-1,833
Offsetting fee collections	-7,900	-20,490	-18,657	-10,757	+1,833
Miscellaneous trust funds (indefinite)	12,405	12,405	12,405	.....	.....
					M
					M
Total, Bureau of Land Management	1,877,893	1,799,521	1,814,677	-63,216	+15,156
UNITED STATES FISH AND WILDLIFE SERVICE					
Resource management	911,464	941,526	963,352	+51,888	+21,826
Supplemental appropriations (P.L. 108-83)	5,000	.....	.....	-5,000	.....
Construction	54,073	35,393	60,554	+6,481	+25,161
Land acquisition	72,893	40,737	43,628	-29,265	+2,891
Landowner incentive program	39,740	40,000	30,000	-9,740	-10,000
Rescission	-40,000	.....	.....	+40,000	.....
Private stewardship grants	9,935	10,000	7,500	-2,435	-2,500
Rescission	-10,000	.....	.....	+10,000	.....
Cooperative endangered species conservation fund	80,473	86,614	82,614	+2,141	-4,000
National wildlife refuge fund	14,320	14,414	14,414	+94	.....

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2004, PUBLIC LAW 108-108—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2003	Budget request, fiscal year 2004	Appropriated, fiscal year 2004	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
North American wetlands conservation fund	38,309	49,560	38,000	-309	-11,560
Neotropical migratory birds conservation fund	2,981	.....	4,000	+1,019	+4,000
Multinational species conservation fund	4,768	7,000	5,600	+832	-1,400
State wildlife grants	64,577	59,983	70,000	+5,423	+10,017
Total, United States Fish and Wildlife Service	1,248,533	1,285,227	1,319,662	+71,129	+34,435
NATIONAL PARK SERVICE					
Operation of the national park system	1,564,331	1,631,882	1,629,641	+65,310	-2,241
United States Park Police	77,921	78,859	78,859	+938	.....
National recreation and preservation	61,268	47,936	62,544	+1,276	+14,608
Urban park and recreation fund	298	305	305	+7	.....
Historic preservation fund	68,552	67,000	74,500	+5,948	+7,500
Construction	325,712	327,257	333,995	+8,283	+6,738
Land and water conservation fund (rescission of contract authority)	-30,000	-30,000	-30,000	.....	.....
Land acquisition and state assistance	171,348	238,634	142,350	-28,998	-96,284
Total, National Park Service (net)	2,239,430	2,361,873	2,292,194	+52,764	-69,679
UNITED STATES GEOLOGICAL SURVEY					
Surveys, investigations, and research	919,272	895,505	949,686	+30,414	+54,181
MINERALS MANAGEMENT SERVICE					
Royalty and offshore minerals management	264,477	264,446	265,546	+1,069	+1,100
Use of receipts	-100,230	-100,230	-100,230	.....	.....
Oil spill research	6,065	7,105	7,105	+1,040	.....
Total, Minerals Management Service	170,312	171,321	172,421	+2,109	+1,100
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT					
Regulation and technology	104,408	106,424	106,424	+2,016	.....
Receipts from performance bond forfeitures (indefinite)	273	275	275	+2	.....
Subtotal	104,681	106,699	106,699	+2,018	.....

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2004, PUBLIC LAW 108-108—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2003	Budget request, fiscal year 2004	Appropriated, fiscal year 2004	Increase (+) or decrease (—)	
				Appropriated versus enacted	Appropriated versus request
Abandoned mine reclamation fund (definite, trust fund)	190,498	174,469	192,969	+2,471	+18,500
Total, Office of Surface Mining Reclamation and Enforcement	295,179	281,168	299,668	+4,489	+18,500
BUREAU OF INDIAN AFFAIRS					
Operation of Indian programs	1,845,246	1,889,735	1,916,317	+71,071	+26,582
Construction	345,988	345,154	351,154	+5,166	+6,000
Indian land and water claim settlements and miscellaneous payments to Indians	60,552	51,375	55,583	-4,969	+4,208
Indian guaranteed loan program account	5,457	6,497	6,497	+1,040	.....
(Limitation on guaranteed loans) .....	.....	(94,568)	.....	.....	(-94,568)
Total, Bureau of Indian Affairs	2,257,243	2,292,761	2,329,551	+72,308	+36,790
DEPARTMENTAL OFFICES					
Insular Affairs:					
Assistance to Territories	48,183	43,623	48,623	+440	+5,000
Northern Marianas	27,720	27,720	27,720	.....	.....
Subtotal	75,903	71,343	76,343	+440	+5,000
Compact of Free Association	8,926	4,125	4,434	-4,492	+309
Mandatory payments	12,000	12,000	2,000	-10,000	-10,000
Subtotal	20,926	16,125	6,434	-14,492	-9,691
Total, Insular Affairs	96,829	87,468	82,777	-14,052	-4,691
Departmental management	71,957	97,140	77,533	+5,576	-19,607
Grant to Kendall County, Illinois (sec. 1460) ¹ .....	.....	.....	5,000	+5,000	+5,000
Working capital fund (cancellation) .....	.....	.....	-20,000	-20,000	-20,000
Financial management system migration project .....	.....	.....	11,700	+11,700	+11,700
Office of the Solicitor	47,462	50,374	50,374	+2,912	.....
Office of Inspector General	36,003	39,049	38,749	+2,746	-300

M

M

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2004, PUBLIC LAW 108-108—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2003	Budget request, fiscal year 2004	Appropriated, fiscal year 2004	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
OFFICE OF SPECIAL TRUSTEE FOR AMERICAN INDIANS					
Federal trust programs	140,359	274,641	189,641	+49,282	-85,000
Indian land consolidation	7,928	20,980	21,980	+14,052	+1,000
Total, Office of Special Trustee for American Indians	148,287	295,621	211,621	+63,334	-84,000
Natural resource damage assessment fund	5,501	5,633	5,633	+132	.....
Payments in lieu of taxes	218,570	200,000	227,500	+8,930	+27,500
Total, Departmental Offices	624,609	775,285	690,887	+66,278	-84,398
Total, title 1, Department of the Interior (net)					
Appropriations	9,632,471	9,862,661	9,868,746	+236,275	+6,085
Emergency appropriation	(9,712,471)	(9,793,661)	(9,799,746)	(+87,275)	(+6,085)
Rescission .....	.....	(99,000)	(99,000)	(+99,000)	.....
(Limitation on guaranteed loans)	(-80,000)	(-30,000)	(-30,000)	(+50,000)	.....
	.....	(94,568)	.....	.....	(-94,568)
TITLE II—RELATED AGENCIES					
DEPARTMENT OF AGRICULTURE					
FOREST SERVICE					
Forest and rangeland research	250,049	252,170	269,710	+19,661	+17,540
State and private forestry	284,712	315,823	308,140	+23,428	-7,683
National forest system	1,353,444	1,369,573	1,382,916	+29,472	+13,343
Wildland fire management:					
Preparedness	677,996	609,747	680,000	+2,004	+70,253
Fire suppression operations	351,964	604,580	604,580	+252,616	.....
Supplemental appropriations (P.L. 108-83)	283,000	.....	.....	-283,000	.....
Borrowing repayment (emergency) .....	.....	301,000	301,000	+301,000	.....
Other operations	341,008	327,448	358,632	+17,624	+31,184
Other appropriations (P.L. 108-7)	636,000	.....	.....	-636,000	.....
Subtotal	2,289,968	1,842,775	1,944,212	-345,756	+101,437

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2004, PUBLIC LAW 108-108—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2003	Budget request, fiscal year 2004	Appropriated, fiscal year 2004	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Capital improvement and maintenance	548,450	524,571	562,154	+13,704	+37,583
Land acquisition	132,945	44,130	67,191	-65,754	+23,061
Acquisition of lands for national forests, special acts	1,062	1,069	1,069	+7	.....
Acquisition of lands to complete land exchanges (indefinite)	232	234	234	+2	.....
Range betterment fund (indefinite)	3,380	3,000	3,000	-380	.....
Gifts, donations and bequests for forest and rangeland research	91	92	92	+1	.....
Management of national forest lands for subsistence uses	5,506	5,535	5,535	+29	.....
Total, Forest Service	4,869,839	4,358,972	4,544,253	-325,586	+185,281
DEPARTMENT OF ENERGY					
Clean coal technology:					
Deferral	-87,000	.....	-97,000	-10,000	-97,000
Rescission .....	.....	.....	-88,000	-88,000	-88,000
Fossil energy research and development	620,837	514,305	681,163	+60,326	+166,858
SPR petroleum account (by transfer)	17,715	(5,000)	.....	.....	(-5,000)
Naval petroleum and oil shale reserves .....	.....	16,500	18,219	+504	+1,719
Elk Hills School lands fund	36,000	36,000	.....	.....	-36,000
Advance appropriations, FY 2005	891,769	875,793	888,937	-2,832	+36,000
Energy conservation	1,477	1,047	1,047	-430	+13,144
Economic regulation	171,732	175,081	173,081	+1,349	-2,000
Strategic petroleum reserve .....	.....	.....	.....	.....	.....
SPR petroleum account	6,954	.....	.....	-6,954	.....
Rescission	-5,000	.....	.....	+5,000	.....
(Transfer out) .....	.....	(-5,000)	.....	.....	(+5,000)
Subtotal	1,954	.....	.....	-1,954	.....
Northeast home heating oil reserve	5,961	5,000	5,000	-961	.....
Energy Information Administration	80,087	80,111	82,111	+2,024	+2,000

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2004, PUBLIC LAW 108-108—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2003	Budget request, fiscal year 2004	Appropriated, fiscal year 2004	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Total, Department of Energy (net)	1,740,532	1,703,837	1,700,558	-39,974	-3,279
Appropriations	(1,796,532)	(1,703,837)	(1,849,558)	(+53,026)	(+145,721)
Rescission	(-5,000)	.....	(-88,000)	(-83,000)	(-88,000)
Deferral	(-87,000)	.....	(-97,000)	(-10,000)	(-97,000)
Advance appropriations	(36,000)	.....	(36,000)	.....	(+36,000)
(Transfer out) .....	.....	(-5,000)	.....	.....	(+5,000)
(By transfer) .....	.....	(5,000)	.....	.....	(-5,000)
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
INDIAN HEALTH SERVICE					
Indian health services	2,475,916	2,502,393	2,561,932	+86,016	+59,539
Indian health facilities	373,745	387,269	396,232	+22,487	+8,963
Total, Indian Health Service	2,849,661	2,889,662	2,958,164	+108,503	+68,502
OTHER RELATED AGENCIES					
OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION					
Salaries and expenses	14,397	13,532	13,532	-865	.....
INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT					
Payment to the Institute	5,454	5,250	6,250	+796	+1,000
SMITHSONIAN INSTITUTION					
Salaries and expenses	460,196	476,553	494,748	+34,552	+18,195
Rescission	-14,100	.....	.....	+14,100	.....
Subtotal	446,096	476,553	494,748	+48,652	+18,195
Repair, restoration and alteration of facilities	82,883	.....	.....	-82,883	.....
Construction	15,896	.....	.....	-15,896	.....
Facilities capital .....	.....	89,970	108,970	+108,970	+19,000
Total, Smithsonian Institution	544,875	566,523	603,718	+58,843	+37,195

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2004, PUBLIC LAW 108-108—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2003	Budget request, fiscal year 2004	Appropriated, fiscal year 2004	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
NATIONAL GALLERY OF ART					
Salaries and expenses	76,717	88,849	87,849	+11,132	-1,000
Repair, restoration and renovation of buildings	16,125	11,600	11,600	-4,525	.....
Total, National Gallery of Art	92,842	100,449	99,449	+6,607	-1,000
JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS					
Operations and maintenance	16,204	16,560	16,560	+356	.....
Construction	17,486	16,000	16,000	-1,486	.....
Total, John F. Kennedy Center for the Performing Arts	33,690	32,560	32,560	-1,130	.....
WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS					
Salaries and expenses	8,433	8,604	8,604	+171	.....
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES					
NATIONAL ENDOWMENT FOR THE ARTS					
Grants and administration ²	115,732	117,480	122,480	+6,748	+5,000
NATIONAL ENDOWMENT FOR THE HUMANITIES					
Grants and administration	108,919	135,878	120,878	+11,959	-15,000
Matching grants	16,017	16,122	16,122	+105	.....
Total, National Endowment for the Humanities	124,936	152,000	137,000	+12,064	-15,000
Total, National Foundation on the Arts and the Humanities					
COMMISSION OF FINE ARTS					
Salaries and expenses	1,216	1,422	1,422	+206	.....
NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS					
Grants	6,954	5,000	7,000	+46	+2,000
ADVISORY COUNCIL ON HISTORIC PRESERVATION					
Salaries and expenses	3,643	4,100	4,000	+357	-100

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2004, PUBLIC LAW 108-108—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2003	Budget request, fiscal year 2004	Appropriated, fiscal year 2004	Increase (+) or decrease (–)	
				Appropriated versus enacted	Appropriated versus request
NATIONAL CAPITAL PLANNING COMMISSION					
Salaries and expenses	7,206	8,230	7,730	+524	– 500
UNITED STATES HOLOCAUST MEMORIAL MUSEUM					
Holocaust Memorial Museum	38,412	39,997	39,997	+1,585	.....
PRESIDIO TRUST					
Presidio trust fund	21,188	20,700	20,700	– 488	.....
Total, title II, related agencies (net)					
Appropriations	10,479,010	10,028,318	10,307,417	– 171,593	+279,099
Emergency appropriations	(10,549,110)	(9,727,318)	(10,155,417)	(– 393,693)	(+428,099)
Rescissions .....	.....	(301,000)	(301,000)	(+301,000)	.....
Deferral	(– 19,100)	.....	(– 88,000)	(– 68,900)	(– 88,000)
Advance appropriations	(– 87,000)	.....	(– 97,000)	(– 10,000)	(– 97,000)
(Transfer out)	(36,000)	.....	(36,000)	.....	(+36,000)
(By transfer) .....	.....	(– 5,000)	.....	.....	(+5,000)
.....	.....	(5,000)	.....	.....	(– 5,000)
TITLE III—GENERAL PROVISIONS					
Across-the-board rescissions (0.646%) (Sec. 344) ¹ .....	.....	.....	– 130,144	– 130,144	– 130,144
Grand total (net)					
Appropriations	20,111,481	19,890,979	20,046,019	– 65,462	+155,040
Emergency appropriations	(20,261,581)	(19,520,979)	(19,955,163)	(– 306,418)	(+434,184)
Rescissions .....	.....	(400,000)	(400,000)	(+400,000)	.....
Deferral	(– 99,100)	(– 30,000)	(– 248,144)	(– 149,044)	(– 218,144)
Advance appropriations	(– 87,000)	.....	(– 97,000)	(– 10,000)	(– 97,000)
(Transfer out)	(36,000)	.....	(36,000)	.....	(+36,000)
(By transfer) .....	.....	(– 5,000)	.....	.....	(+5,000)
(Limitation on guaranteed loans) .....	.....	(5,000)	.....	.....	(– 5,000)
.....	.....	(94,568)	.....	.....	(– 94,568)

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2004, PUBLIC LAW 108-108—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2003	Budget request, fiscal year 2004	Appropriated, fiscal year 2004	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
CONGRESSIONAL BUDGET RECAP					
Scorekeeping adjustments:					
Clean coal (advance appropriation)	39,740	87,000	87,000	+47,260	.....
Elk Hills School (advance appropriations, FY 2003)	35,766	.....	.....	-35,766	.....
Elk Hills School (advance appropriations, FY 2004)	-36,000	36,000	36,000	+72,000	.....
Elk Hills School (advance appropriations, FY 2005) .....	.....	.....	-36,000	-36,000	-36,000
NPS/African-American Museum (sec. 137)	1,000	.....	.....	-1,000	.....
Compact of Free Association savings .....	.....	.....	-26,000	-26,000	-26,000
Gallatin land exchange .....	.....	.....	2,000	+2,000	+2,000
Emergencies in this bill .....	.....	-400,000	-400,000	-400,000	.....
Total, adjustments	40,506	-277,000	-337,000	-377,506	-60,000
Total mandatory and discretionary					
Mandatory	20,151,987	19,613,979	19,709,019	-442,968	+95,040
Discretionary	62,125	62,125	52,125	-10,000	-10,000
	20,089,862	19,551,854	19,656,894	-432,968	+105,040

¹ Amounts were included in scorekeeping adjustments and excluded from the grand total for the bill.

² Challenge America Arts Fund was requested by the President as a separate account.