

FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS

Table 5A

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa	346,553	427,961	774,514	33,282	-	-	466,917	1,274,713
Asia & Near East	103,766	210,632	314,398	1,651,960	-	-	194,217	2,160,575
Europe & Eurasia	6,047	500	6,547	60,254	718,568	852,205	59,057	1,696,631
Latin America & Caribbean	95,033	238,889	333,922	247,863	-	-	113,163	694,948
Global Programs, Field Support & Research	240,831	350,393	591,224	7,839	-	-	-	599,063
Center for Economic Growth & Agr Dev	-	100,126	100,126	4,330	-	-	-	104,456
Center for Democracy & Governance	-	15,811	15,811	3,509	-	-	-	19,320
Center for Human Capacity Development	6,589	5,955	12,544	-	-	-	-	12,544
Center for Population, Health & Nutrition	231,903	181,260	413,163	-	-	-	-	413,163
Center for Environment	-	38,312	38,312	-	-	-	-	38,312
Office of Women in Development (WID)	2,339	7,729	10,068	-	-	-	-	10,068
Program Development & Strategic Planning	-	1,200	1,200	-	-	-	-	1,200
Humanitarian Response	31,746	74,289	106,035	13,283	1,650	584	-	121,552
American Schools and Hospitals Abroad	-	16,951	16,951	-	-	-	-	16,951
Food for Peace	1,757	3,704	5,461	-	-	-	-	5,461
Private and Voluntary Cooperation	27,904	23,881	51,785	-	-	-	-	51,785
Office of US Foreign Disaster Assistance	1,886	29,560	31,446	-	1,650	584	-	33,680
Office of Transition Initiatives	-	-	-	13,283	-	-	-	13,283
Program, Planning and Evaluation	199	193	392	-	-	-	-	392
Program & Policy Coordination	3,022	6,503	9,525	-	-	-	-	9,525
Other	64	2,755	2,819	-	-	-	42,807	45,626
Central IT Support	-	1,397	1,397	-	-	-	-	1,397
Other (ICASS/Upward Adj./Penalty Int.)	64	1,358	1,422	-	-	-	-	1,422
Central PL 480	-	-	-	-	-	-	42,807	42,807
State Department Initiatives	-	-	-	28,874	-	-	-	28,874
TOTAL	827,062	1,311,922	2,138,984	2,043,355	720,218	852,789	876,161	6,631,507

FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS

Table 5A

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa								
Angola	7,287	3,674	10,961	1,300	-	-	33,481	45,742
Benin	10,158	3,723	13,881	-	-	-	4,090	17,971
Burkina Faso	-	-	-	-	-	-	10,969	10,969
Burundi	-	-	-	3,500	-	-	9,826	13,326
Cape Verde	-	-	-	-	-	-	3,569	3,569
Central Africa Republic	-	-	-	-	-	-	244	244
Chad	-	-	-	-	-	-	4,472	4,472
Democratic Republic of Congo (DROC)	15,258	4,288	19,546	2,000	-	-	14,244	35,790
Djibouti	-	-	-	-	-	-	98	98
Eritrea	4,516	5,703	10,219	-	-	-	2,830	13,049
Ethiopia	27,626	14,561	42,187	-	-	-	102,982	145,169
Gambia	-	-	-	-	-	-	82	82
Ghana	15,915	19,857	35,772	6,300	-	-	18,347	60,419
Guinea	9,354	9,166	18,520	-	-	-	10,712	29,232
Guinea-Bissau	-	-	-	245	-	-	-	245
Kenya	13,272	18,597	31,869	1,400	-	-	48,174	81,443
Liberia	1,850	3,873	5,723	-	-	-	3,062	8,785
Madagascar	4,185	15,858	20,043	-	-	-	5,011	25,054
Malawi	14,863	13,150	28,013	-	-	-	1,754	29,767
Mali	12,433	22,052	34,485	750	-	-	2,372	37,607
Mauritania	-	-	-	-	-	-	4,727	4,727
Mozambique	12,953	31,469	44,422	600	-	-	23,137	68,159
Namibia	4,423	5,494	9,917	-	-	-	-	9,917
Niger	-	-	-	-	-	-	7,076	7,076
Nigeria	23,538	35,748	59,286	4,848	-	-	-	64,134
Rwanda	7,167	6,030	13,197	2,100	-	-	10,394	25,691
Senegal	10,486	13,876	24,362	-	-	-	834	25,196
Sao Tome	-	-	-	-	-	-	320	320
Sierra Leone	1,884	3,241	5,125	570	-	-	32,975	38,670
Somalia	500	2,500	3,000	-	-	-	9,702	12,702
South Africa	17,370	32,664	50,034	800	-	-	-	50,834
Sudan	1,000	3,500	4,500	-	-	-	40,888	45,388
Tanzania	10,725	10,220	20,945	-	-	-	29,256	50,201
Uganda	31,680	16,567	48,247	300	-	-	31,289	79,836
Zambia	26,838	10,575	37,413	300	-	-	-	37,713
Zimbabwe	6,438	6,484	12,922	2,924	-	-	-	15,846
Africa Regional								
Initiative for Southern Africa (ISA)	-	1,251	1,251	-	-	-	-	1,251
REDSO/ESA	5,918	14,361	20,279	250	-	-	-	20,529
West Africa Regional Program (WARP)	12,264	17,553	29,817	3,845	-	-	-	33,662
Other Africa Regional	36,652	81,926	118,578	1,250	-	-	-	119,828

FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS

Table 5A

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Total	346,553	427,961	774,514	33,282	-	-	466,917	1,274,713

FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS

Table 5A

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Asia and the Near East								
Near East								
Egypt	-	-	-	408,000	-	-	323	408,323
Israel	-	-	-	838,152	-	-	-	838,152
Jordan	-	-	-	149,483	-	-	-	149,483
Lebanon	-	900	900	24,923	-	-	-	25,823
Morocco	5,017	6,980	11,997	-	-	-	591	12,588
West Bank/Gaza	-	-	-	115,469	-	-	-	115,469
Subtotal	5,017	7,880	12,897	1,536,027	-	-	914	1,549,838
Asia								
Afghanistan	-	-	-	-	-	-	29,295	29,295
Bangladesh	14,195	30,871	45,066	-	-	-	67,658	112,724
Burma	-	993	993	900	-	-	-	1,893
Cambodia	8,856	-	8,856	10,059	-	-	2,422	21,337
East Timor	-	-	-	19,522	-	-	-	19,522
India	23,984	30,241	54,225	4,984	-	-	78,064	137,273
Indonesia	19,580	51,473	71,053	38,857	-	-	12,233	122,143
Mongolia	-	-	-	11,959	-	-	-	11,959
Nepal	8,750	11,735	20,485	-	-	-	-	20,485
North Korea	-	-	-	-	-	-	1,776	1,776
Pakistan	-	-	-	-	-	-	1,855	1,855
Philippines	9,450	27,351	36,801	3,991	-	-	-	40,792
Sri Lanka	300	3,000	3,300	-	-	-	-	3,300
Vietnam	1,281	7,397	8,678	-	-	-	-	8,678
Subtotal	86,396	163,061	249,457	90,272	-	-	193,303	533,032
Other Asia/Near East Regional								
South Pacific Fisheries	-	-	-	14,000	-	-	-	14,000
Asia/Near East Regional	12,353	39,691	52,044	11,661	-	-	-	63,705
Subtotal	12,353	39,691	52,044	25,661	-	-	-	77,705
Total	103,766	210,632	314,398	1,651,960	-	-	194,217	2,160,575

FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS

Table 5A

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Europe and Eurasia								
Europe								
Albania	-	-	-	-	30,822	-	-	30,822
Bosnia-Herzegovina	-	-	-	-	101,183	-	-	101,183
Bulgaria	-	-	-	-	39,588	-	-	39,588
Croatia	-	-	-	-	53,328	-	-	53,328
Cyprus	-	-	-	15,645	-	-	-	15,645
Ireland	-	-	-	44,470	-	-	-	44,470
Kosovo	-	-	-	-	151,292	-	-	151,292
Lithuania	-	-	-	-	3	-	-	3
Macedonia (FYROM)	-	-	-	-	39,045	-	-	39,045
Montenegro	-	-	-	139	61,320	-	-	61,459
Romania	-	-	-	-	41,044	-	-	41,044
Serbia	-	-	-	-	103,430	-	-	103,430
Slovakia	-	-	-	-	28	-	-	28
Turkey	-	500	500	-	-	-	-	500
Central and Eastern Europe Regional	570	-	570	-	97,485	-	-	98,055
Subtotal	570	500	1,070	60,254	718,568	-	-	779,892
Eurasia								
Armenia	-	-	-	-	-	105,139	742	105,881
Azerbaijan	-	-	-	-	-	32,293	2,501	34,794
Belarus	-	-	-	-	-	7,834	-	7,834
Georgia	-	-	-	-	-	106,419	9,205	115,624
Kazakhstan	-	-	-	-	-	44,005	-	44,005
Kyrgyzstan	-	-	-	-	-	29,350	-	29,350
Moldova	-	-	-	-	-	56,781	-	56,781
Russia	3,543	-	-	-	-	201,061	-	201,061
Tajikistan	-	-	-	-	-	12,131	12,631	24,762
Turkmenistan	-	-	-	-	-	6,906	-	6,906
Ukraine	1,019	-	-	-	-	164,535	-	164,535
Uzbekistan	-	-	-	-	-	24,295	-	24,295
Central Asia Republics Regional	500	-	-	-	-	8,694	33,978	42,672
Eurasia Regional	415	-	-	-	-	48,362	-	48,362
Caucasus	-	-	-	-	-	4,400	-	4,400
Subtotal	5,477	-	-	-	-	852,205	59,057	911,262
Total	6,047	500	6,547	60,254	718,568	852,205	59,057	1,696,631

FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS

Table 5A

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Latin America and the Caribbean								
Bolivia	6,598	25,095	31,693	81,996	-	-	15,918	129,607
Brazil	7,923	7,318	15,241	-	-	-	-	15,241
Cuba	-	-	-	2,829	-	-	-	2,829
Dominican Republic	6,385	9,490	15,875	3,488	-	-	1,525	20,888
Ecuador	-	8,183	8,183	17,723	-	-	-	25,906
El Salvador	14,557	44,465	59,022	14,703	-	-	1,459	75,184
Guatemala	6,905	16,934	23,839	13,969	-	-	16,036	53,844
Guyana	798	3,800	4,598	-	-	-	-	4,598
Haiti	-	-	-	53,814	-	-	25,111	78,925
Honduras	8,936	17,338	26,274	996	-	-	5,270	32,540
Jamaica	4,176	7,685	11,861	1,495	-	-	-	13,356
Mexico	1,996	7,882	9,878	6,178	-	-	-	16,056
Nicaragua	7,408	17,990	25,398	3,095	-	-	7,808	36,301
Panama	-	3,699	3,699	996	-	-	-	4,695
Paraguay	-	6,345	6,345	3,598	-	-	-	9,943
Peru	9,830	30,288	40,118	35,308	-	-	40,036	115,462
Caribbean Regional	1,497	-	1,497	6,975	-	-	-	8,472
Central American Regional	3,692	9,030	12,722	-	-	-	-	12,722
LAC Regional	14,332	23,347	37,679	700	-	-	-	38,379
Total	95,033	238,889	333,922	247,863	-	-	113,163	694,948

* ESF Includes \$88,000 of Plan Colombia Supplemental (\$80,000 Boliva and \$8,000 Ecuador) and \$25,750 INC (Peru).

FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS

Table 5A

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
FY2001 Appropriation to Obligation Reconciliation								
Appropriation	963,000	1,305,000	2,268,000	2,320,000	675,825	810,000	837,000	6,910,825
Rescission	(2,119)	(2,871)	(4,990)	(5,104)	(1,487)	(1,782)	(1,841)	(15,203)
Transfers avail for Oblig								
Reimbursements avail for Oblig								
Net Appropriated Level Available	960,881	1,302,129	2,263,010	2,314,896	674,338	808,218	835,159	6,895,622
Adjustments								
Carry in from prior FY	19,799	163,242	183,041	514,242	197,339	281,392	85,000	1,261,015
[DA]		[134,066]	[134,066]					[134,066]
[DFA]		[29,176]	[29,176]					[29,176]
Carry over into next FY	(50,383)	(159,135)	(209,518)	(891,400)	(155,895)	(250,781)	(94,000)	(1,601,593)
[DA]		[143,402]	[143,402]					[143,402]
[DFA]		[15,733]	[15,733]					[15,733]
Reimbursements	5,958	8,586	14,544	350	43	-	-	14,937
Net Transfers	(109,758)	(34,038)	(143,796)	83,651	[153,669]	[288,662]		(60,145)
Recoveries	564	35,955	36,520	31,339	4,178	14,438	50,480	136,955
[DA]		[29,561]	[29,561]					[29,561]
[DFA]		[6,394]	[6,394]					[6,394]
Returned to Treasury		(4,817)	(4,817)	(9,723)	214	(478)	(478)	(15,282)
Total Adjustments	(133,820)	9,793	(124,026)	(271,541)	45,879	44,571	41,002	(264,114)
Obligated Level	827,062	1,311,922	2,138,984	2,043,355	720,218	852,789	876,161	6,631,508

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa	405,727	469,836	875,563	105,868	-	-	462,851	1,444,282
Asia & Near East	199,339	212,199	411,538	3,035,105	-	-	299,447	3,746,090
Europe & Eurasia	735	-	735	220,210	656,988	939,869	31,115	1,848,917
Latin America & Caribbean	142,965	227,901	370,866	193,696	-	-	124,333	688,895
Bureau for Economic Growth, Agriculture & Trade	675	176,250	176,925	4,989	-	-	-	181,914
Office of Economic Growth and Agriculture Development		103,930	103,930	4,989	-	-	-	
Office of Environment		39,207	39,207	-	-	-	-	
Office of Human Capacity Development	675	20,014	20,689	-	-	-	-	
Office of Program Development & Strategic Planning		1,051	1,051	-	-	-	-	
Office of Women in Development		12,048	12,048	-	-	-	-	
Bureau for Global Health	643,915	12,280	656,195	1,730	-	-	-	657,925
Bureau for Democracy, Conflict & Humanitarian Assistance	23,077	65,659	88,736	7,604	-	-	-	96,340
American Schools and Hospitals Abroad		17,102	17,102	-	-	-	-	17,102
Food for Peace	2,203	3,819	6,022	-	-	-	-	6,022
Transition Initiatives	-	-	-	5,168	-	-	-	5,168
Conflict Management and Mitigation		55						
Private and Voluntary Cooperation	20,799	22,854	43,653	-	-	-	-	43,653
Program, Planning and Management	75	160	235	-	-	-	-	235
Democracy and Governance		21,669	21,669	2,436	-	-	-	24,105
Bureau for Program & Policy Coordination	5,482	6,457	11,939	-	-	-	-	11,939
Global Development Alliance		17,600	17,600	-	-	-	-	17,600
Other	-	2,191	2,191	371	-	-	41,074	43,636
Other(ICASS/Upward Adjustment/Penalty Interest)	-	691	691	371	-	-	-	1,062
Central IT Support	-	1,500	1,500	-	-	-	-	1,500
Central PL 480	-	-	-	-	-	-	41,074	41,074
State Department Initiatives	-	-	-	31,925	-	-	-	31,925
TOTAL	1,421,915	1,190,373	2,612,288	3,601,498	656,988	939,869	958,820	8,769,463

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA								
Angola	7,075	5,822	12,897	3,441	-	-	31,616	47,954
Benin	7,543	9,417	16,960	350	-	-	4,687	21,997
Burkina Faso	-	-	-	-	-	-	10,345	10,345
Burundi	400	4,176	4,576	2,000	-	-	2,496	9,072
Cameroon	-	-	-	-	-	-	284	284
Cape Verde	-	-	-	-	-	-	3,774	3,774
Chad	-	-	-	-	-	-	3,743	3,743
Democratic Republic of Congo (DROC)	19,505	3,182	22,687	6,728	-	-	11,555	40,970
Djibouti	-	-	-	-	-	-	1,059	1,059
Eritrea	5,350	5,408	10,758	-	-	-	5,564	16,322
Ethiopia	20,117	20,122	40,239	-	-	-	58,423	98,662
Gambia	-	-	-	-	-	-	136	136
Ghana	15,805	15,357	31,162	-	-	-	12,407	43,569
Guinea	6,425	15,422	21,847	650	-	-	6,818	29,315
Guinea Bissau	-	-	-	-	-	-	1,298	1,298
Kenya	27,358	15,164	42,522	3,300	-	-	17,682	63,504
Liberia	981	5,478	6,459	1,150	-	-	5,643	13,252
Madagascar	6,325	10,529	16,854	-	-	-	8,503	25,357
Malawi	15,540	13,815	29,355	500	-	-	13,699	43,554
Mali	13,178	21,695	34,873	-	-	-	1,355	36,228
Mauritania	-	-	-	-	-	-	3,213	3,213
Mozambique	16,977	22,366	39,343	400	-	-	18,448	58,191
Namibia	1,850	8,179	10,029	700	-	-	-	10,729
Niger	-	-	-	-	-	-	10,214	10,214
Nigeria	33,166	27,784	60,950	22,463	-	-	-	83,413
Rwanda	12,050	7,722	19,772	2,500	-	-	14,498	36,770
Senegal	14,455	13,963	28,418	-	-	-	1,790	30,208
Sierra Leone	750	6,400	7,150	7,005	-	-	24,355	38,510
Somalia	500	2,266	2,766	500	-	-	19,729	22,995
South Africa	20,404	37,172	57,576	600	-	-	-	58,176
Sudan	500	11,258	11,758	6,500	-	-	60,190	78,448
Tanzania	14,700	8,409	23,109	-	-	-	4,827	27,936
Uganda	33,065	26,375	59,440	-	-	-	22,591	82,031
Zambia	30,700	14,748	45,448	1,000	-	-	8,060	54,508
Zimbabwe	6,450	2,975	9,425	4,769	-	-	25,522	39,716
Africa Regional								
Regional Center for Southern Africa	-	20,226	20,226	1,048	-	-	-	21,274
REDSO/ESA	9,475	16,328	25,803	798	-	-	-	26,601
West Africa Regional	17,328	10,973	28,301	1,750	-	-	1,173	31,224
Other Africa Regional	47,755	87,103	134,858	37,716	-	-	47,154	219,728
Total	405,727	469,836	875,563	105,868	-	-	462,851	1,444,282

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST								
<u>Near East</u>								
Egypt	-	-	-	887,432	-	-	3,839	891,271
Israel	-	-	-	720,000	-	-	-	720,000
Jordan	-	-	-	234,805	-	-	-	234,805
Lebanon	-	600	600	10,085	-	-	-	10,685
Morocco	4,025	5,466	9,491	2,570	-	-	-	12,061
West Bank/Gaza	-	-	-	334,206	-	-	-	334,206
Yemen	-	-	-	1,995	-	-	395	2,390
Subtotal	4,025	6,066	10,091	2,191,093	-	-	4,234	2,205,418
<u>Asia</u>								
Afghanistan	4,000	6,920	10,920	23,205	-	-	159,472	193,597
Algeria	-	-	-	-	-	-	2,009	2,009
Bangladesh	32,357	21,337	53,694	3,414	-	-	23,974	81,082
Burma	2,000	-	2,000	4,523	-	-	-	6,523
Cambodia	15,059	1,421	16,480	24,792	-	-	1,085	42,357
East Timor	-	375	375	21,000	-	-	-	21,375
India	41,845	38,613	80,458	3,356	-	-	93,679	177,493
Indonesia	35,568	41,579	77,147	41,679	-	-	5,670	124,496
Laos	1,000	991	1,991	-	-	-	513	2,504
Mongolia	-	-	-	12,009	-	-	-	12,009
Nepal	20,700	8,697	29,397	3,910	-	-	2,352	35,659
Pakistan	4,391	10,000	14,391	606,667	-	-	5,134	626,192
Philippines	21,060	24,436	45,496	24,111	-	-	-	69,607
Sri Lanka	300	5,790	6,090	4,760	-	-	1,325	12,175
Thailand	1,000	206	1,206	-	-	-	-	1,206
Vietnam	5,344	5,555	10,899	230	-	-	-	11,129
Subtotal	184,624	165,920	350,544	773,656	-	-	295,213	1,419,413
<u>Other Asia/Near East Regional</u>								
South Pacific Tuna Treaty	-	-	-	14,000	-	-	-	14,000
Asia/Near East Regional	10,690	40,213	50,903	56,356	-	-	-	107,259
Subtotal	10,690	40,213	50,903	70,356	-	-	-	121,259
Total	199,339	212,199	411,538	3,035,105	-	-	299,447	3,746,090

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA									
<u>Europe</u>									
Albania	-	-	-	-	-	36,725	-	-	36,725
Bosnia-Herzegovina	-	-	-	-	-	60,417	-	-	60,417
Bulgaria	-	-	-	-	-	33,696	-	-	33,696
Croatia	-	-	-	-	-	47,484	-	-	47,484
Cyprus	-	-	-	-	14,007	-	-	-	14,007
Irish Visa Program	-	-	-	-	5,000	-	-	-	5,000
Kosovo	-	-	-	-	-	118,123	-	-	118,123
Macedonia (FYROM)	-	-	-	-	-	59,184	-	-	59,184
Montenegro	-	-	-	-	-	74,576	-	-	74,576
Romania	-	-	-	-	-	37,863	-	-	37,863
Serbia	-	-	-	-	-	103,809	-	-	103,809
Turkey	-	-	-	-	199,908	-	-	-	199,908
Yugoslavia	-	-	-	-	-	-	-	1,738	1,738
Central and Eastern Europe Regional	-	-	-	-	-	85,111	-	-	85,111
Subtotal	-	-	-	-	218,915	656,988	-	1,738	877,641
<u>Eurasia</u>									
Armenia	-	-	-	-	-	-	93,456	911	94,367
Azerbaijan	-	-	-	-	-	-	47,166	2,239	49,405
Belarus	-	-	-	-	-	-	8,996	-	8,996
Georgia	-	-	-	-	-	-	91,841	-	91,841
Kazakhstan	-	-	-	-	-	-	51,428	-	51,428
Kyrgyzstan	-	-	-	-	-	-	64,460	-	64,460
Moldova	-	-	-	-	-	-	36,667	-	36,667
Russia	-	-	-	-	-	-	153,099	-	153,099
Tajikistan	-	-	-	-	-	-	48,539	26,227	74,766
Turkmenistan	-	-	-	-	-	-	10,517	-	10,517
Ukraine	-	-	-	-	-	-	173,822	-	173,822
Uzbekistan	-	-	-	-	1,295	-	98,421	-	99,716
Caucasus Regional	-	-	-	-	-	-	14,385	-	14,385
Central Asia Republics Regional	400	-	400	-	-	-	47,072	-	47,472
Eurasia Regional	335	-	335	-	-	-	-	-	335
Subtotal	735	-	735	-	1,295	-	939,869	29,377	971,276
Total+B203	735	-	735	-	220,210	656,988	939,869	31,115	1,848,917

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN								
Bolivia	18,630	13,040	31,670	23,399	-	-	19,566	74,635
Brazil	8,930	4,801	13,731	-	-	-	-	13,731
Colombia	-	-	-	6,600	-	-	-	6,600
Cuba	-	-	-	7,226	-	-	-	7,226
Dominican Republic	9,532	6,450	15,982	2,300	-	-	-	18,282
Ecuador	-	6,661	6,661	17,245	-	-	1,530	25,436
El Salvador	14,993	50,639	65,632	31,240	-	-	-	96,872
Guatemala	15,543	13,706	29,249	10,000	-	-	21,502	60,751
Guyana	1,000	3,097	4,097	-	-	-	-	4,097
Haiti	283	250	533	30,144	-	-	23,128	53,805
Honduras	12,177	15,526	27,703	2,500	-	-	6,436	36,639
Jamaica	3,121	9,430	12,551	2,500	-	-	-	15,051
Mexico	9,495	7,380	16,875	9,965	-	-	-	26,840
Nicaragua	7,270	17,155	24,425	2,800	-	-	15,136	42,361
Panama	-	4,499	4,499	4,000	-	-	-	8,499
Paraguay	2,525	3,588	6,113	3,500	-	-	-	9,613
Peru	21,666	15,231	36,897	16,750	-	-	37,035	90,682
Caribbean Regional	3,550	-	3,550	10,800	-	-	-	14,350
Central American Regional	4,000	15,798	19,798	-	-	-	-	19,798
LAC Regional	10,250	40,649	50,899	12,727	-	-	-	63,626
Total	142,965	227,901	370,866	193,696	-	-	124,333	688,895

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Appropriation to Obligation Reconciliation								
Appropriation	1,433,500	1,178,000	2,611,500	2,689,000	621,000	894,000	863,820	7,679,320
Transfers avail for Oblig	-		-	600,000		64,000	95,000	759,000
Reimbursements avail for Oblig	1,700		1,700					1,700
Net Appropriated Level Available	1,435,200	1,178,000	2,613,200	3,289,000	621,000	958,000	958,820	8,440,020
Adjustments								
Carry in from prior FY	150,383	159,135	309,518	891,400	155,919	250,782	-	1,607,620
[DA]		[143,402]						
[DFA]		[15,733]						
Carry over into next FY	(72,054)	(160,208)	(232,262)	(700,781)	(120,324)	(262,169)	-	(1,315,535)
[DA]		[148,708]						
[DFA]		[11,500]						
Reimbursements	1,851	9,964	11,815	159,181	601	26	-	171,623
Net Transfers	(86,000)	(7,726)	(93,726)	(36,628)	[193,753]	[386,076]		(130,354)
Recoveries	2,627	39,779	42,406	10,845	9,163	16,433	-	78,848
[DA]		[31,149]						
[DFA]		[8,631]						
Rescission of Unobligated Balances	(10,091)	(25,090)	(35,181)	(7,984)	(8,594)	(15,614)		
Returned to Treasury		(3,481)	(3,481)	(3,535)	(778)	(3,590)	-	(11,384)
Total Adjustments	(13,284)	12,373	(911)	312,498	35,988	(14,131)	-	333,444
Obligated Level	1,421,916	1,190,373	2,612,289	3,601,498	656,988	943,869	958,820	8,773,464