

CONGRESSIONAL BUDGET OFFICE COST ESTIMATE

May 30, 2000

S. 2089

Counterintelligence Reform Act of 2000

As reported by the Senate Committee on the Judiciary on May 23, 2000

SUMMARY

S. 2089 would authorize the appropriation of a total of \$22.5 million over the 2001-2003 period for the Office of Intelligence and Policy Review in the Department of Justice (DOJ). These funds would be used to combat terrorism, participate in counter-espionage investigations, analyze national security issues, and secure computer and telecommunications facilities. The bill also would modify certain DOJ procedures for the investigation of suspected foreign agents.

Assuming appropriation of the authorized amounts, CBO estimates that implementing S. 2089 would cost \$22.5 million over the 2001-2005 period. This legislation would not affect direct spending or receipts, so pay-as-you-go procedures would not apply. The bill contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act (UMRA) and would impose no costs on state, local, or tribal governments.

ESTIMATED COST TO THE FEDERAL GOVERNMENT

For the purposes of this estimate, CBO assumes that the amounts authorized in S. 2089 would be appropriated by the start of each fiscal year, spending estimates are based on the historical rate of spending for this program. The estimated budgetary impact of S. 2089 is shown in the following table. The costs of this legislation fall within budget function 750 (administration of justice).

	By Fiscal Year, in Millions of Dollars					
	2000	2001	2002	2003	2004	2005
SPEND]	ING SUBJECT T	O APPROI	PRIATION			
Spending Under Current Law						
Budget Authority ^a	4	0	0	0	0	0
Estimated Outlays	4	0	0	0	0	0
Proposed Changes						
Authorization Level	0	7	8	8	0	0
Estimated Outlays	0	6	7	8	2	0
Spending Under S. 2089						
Authorization Level ^a	4	7	8	8	0	0
Estimated Outlays	4	6	7	8	2	0

a. The 2000 level is the amount appropriated for that year for the Office of Intelligence Policy and Review.

PAY-AS-YOU-GO CONSIDERATIONS: None.

INTERGOVERNMENTAL AND PRIVATE-SECTOR IMPACT

S. 2089 contains no intergovernmental or private-sector mandates as defined in UMRA and would impose no costs on state, local, or tribal governments.

ESTIMATE PREPARED BY:

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