Nashville-Metropolitan Transit Authority (MTA)

P.O. Box 100270 Nashville, TN 37224-0270 (615)862-6147

Chief Executive Office

Chief Executive Officer: Robert T. Babbitt, Ph.D,

Executive Director ID Number: 4004

System Wide Information

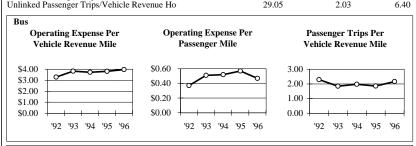
Modal Information

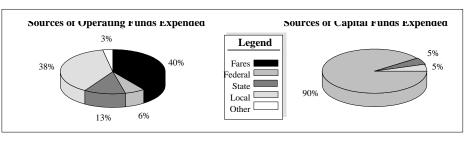
| General Information | | Financial Information | | • |
|--|--------------|--|--------------|----|
| Urbanized Area (UZA) Statistics - 1990 Census Nashville, TN | | Sources of Operating Funds Expended Passenger Fares | \$5,888,810 | |
| Square Miles | 484 | Local Funds | 5,595,375 | A |
| Population | 573,294 | State Funds | 1,858,631 | A |
| Population Ranking Out of 405 UZA's | 52 | Federal Assistance | 901,684 | A |
| _ | | Other Funds | 611,410 | I |
| | | Total Operating Funds Expended | \$14,855,910 | F |
| Service Area Statistics | | | | 1 |
| Square Miles | 529 | | | I |
| Population | 528,103 | Summary of Operating Expenses | | ١, |
| | | Salaries/Wages/Benefits | \$12,142,921 | I |
| Service Consumption | | Materials & Supplies | 2,034,335 | I |
| Annual Passenger Miles | 37,122,832 Q | Purchased Transportation | 0 | |
| Annual Unlinked Trips | 7,983,538 | Other Operating Expenses | 1,549,497 | 1 |
| Average Weekday Unlinked Trips | 30,625 | Total Operating Expenses | \$15,726,753 | |
| Average Saturday Unlinked Trips | 3,599 | | | 8 |
| Average Sunday Unlinked Trips | 687 | Reconciling Cash Expenditures | \$12,294 | (|
| | | | | (|
| Service Supplied | | | | |
| Annual Vehicle Revenue Miles | 5,169,720 | Sources of Capital Funds Expended | | (|
| Annual Vehicle Revenue Hours | 336,508 | Local Funds | \$117,896 | (|
| Total Fleet | 196 | State Funds | 117,897 | (|
| Vehicles Operated in Maximum Service | 156 | Federal Assistance | 2,232,164 | ١. |
| Base Period Requirement | 46 | Total Capital Funds Expended | \$2,467,957 | S |
| | | | | Įι |

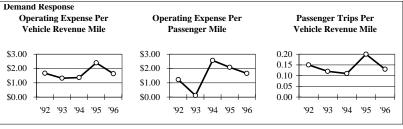
Vehicles Operated in Maximum Service Uses of Capital Funds

| | Directly Operated | Purchased Transportation | | Rolling Stock | Facilities and Other | Total |
|-----------------|----------------------|-----------------------------|----------------|------------------|----------------------|-------------|
| Bus | 103 | 0 | Bus | \$1,293,895 | \$1,174,062 | \$2,467,957 |
| Demand Response | 27 | 0 | Demand Respons | 0 | 0 | 0 |
| Vanpool | 26 | 0 | Vanpool | 0 | 0 | 0 |
| Total | 156 | 0 | Total | \$1,293,895 | \$1,174,062 | \$2,467,957 |

| Characteristics | | Demand | |
|--|--------------|-------------|-------------|
| | Bus | Response | Vanpool |
| Operating Expense | \$14,270,187 | \$1,328,729 | \$127,837 |
| Capital Funding | \$2,467,957 | \$0 | \$0 |
| Annual Passenger Miles | 30,454,501 Q | 800,368 | 5,867,963 |
| Annual Vehicle Revenue Miles | 3,593,065 | 815,620 | 761,035 |
| Annual Unlinked Trips | 7,762,912 | 103,363 | 117,263 |
| Average Weekday Unlinked Trips | 29,800 | 372 | 453 |
| Annual Vehicle Revenue Hours | 267,185 | 50,991 | 18,332 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A | N/A |
| Total Fleet | 132 | 35 | 29 |
| Average Fleet Age in Years | 9.1 103 | 5.6 27 | 1.3 26 |
| Vehicles Operated in Maximum Service Peak to Base Ratio | 2.2 | N/A | N/A |
| Percent Spares | 28% | 30% | 10/A 12% |
| 1 ercent Spares | 2870 | 3070 | 12/0 |
| Performance Measures | | | |
| Service Efficiency | | | |
| Operating Expense/Vehicle Revenue Mile | \$3.97 | \$1.63 | \$0.17 |
| Operating Expense/Vehicle Revenue Hour | \$53.41 | \$26.06 | \$6.97 |
| | | | |
| Cost Effectiveness | | | |
| Operating Expense/Passenger Mile | \$0.47 Q | \$1.66 | \$0.02 |
| Operating Expense/Unlinked Passenger Trip | \$1.84 | \$12.85 | \$1.09 |
| Service Effectiveness | | | |
| Unlinked Passenger Trips/Vehicle Revenue Mil | 2.16 | 0.13 | 0.15 |
| Unlinked Passenger Trips/Vehicle Revenue Ho | 29.05 | 2.03 | 6.40 |
| | _, | | |







Source: 1996 National Transit Database