

TABLE 1
U.S. SHORT-TERM ECONOMIC FORECASTS

ECONOMIC VARIABLE	FISCAL YEAR 2006				FISCAL YEAR 2007			
	1ST. QTR.	2ND. QTR.	3RD QTR.	4TH. QTR.	1ST. QTR.	2ND. QTR.	3RD QTR.	4TH. QTR.
Real GDP (Billions of 2000\$) Seasonally Adjusted Annual Rate	11,276.0 3.0%	11,370.3 3.4%	11,465.7 3.4%	11,561.9 3.4%	11,656.2 3.3%	11,751.2 3.3%	11,847.0 3.3%	11,943.6 3.3%
Refiners' Acquisition Cost - Average (Dollars) Seasonally Adjusted Annual Rate	54.07 -24.8%	54.20 1.0%	54.54 2.5%	54.54 0.0%	54.47 -0.5%	54.19 -2.0%	53.84 -2.6%	53.57 -2.0%
Consumer Price Index (1982-84 equals 100) Seasonally Adjusted Annual Rate	198.2 3.4%	199.3 2.3%	200.5 2.4%	201.7 2.4%	202.9 2.4%	204.1 2.4%	205.3 2.4%	206.5 2.4%

Source: Office of Management and Budget, November 2005.

TABLE 2
U.S. LONG-TERM ECONOMIC FORECASTS

FISCAL YEAR	GROSS DOMESTIC PRODUCT (Billions 2000\$)	CONSUMER PRICE INDEX (1982-84=100)	REFINERS' ACQUISITION COST AVERAGE (Dollars)
<u>Historical</u>			
2000	9,762.8	170.74	26.70
2001	9,885.1	176.27	25.79
2002	10,002.4	178.86	21.98
2003	10,218.9	183.10	28.01
2004	10,657.0	187.34	33.65
2005E	11,044.7	193.48	47.27
<u>Forecast</u>			
2006	11,418.5	199.93	54.34
2007	11,799.5	204.72	54.02
2008	12,186.7	209.64	52.77
2009	12,572.8	214.67	51.58
2010	12,962.5	219.82	50.93
2011	13,364.4	225.18	50.61
2012	13,773.9	230.82	50.92
2013	14,187.0	236.58	52.04
2014	14,612.6	242.49	53.18
2015	15,051.1	248.57	54.35
2016	15,502.6	254.77	55.55
2017	15,967.8	261.13	56.77
Avg Annual Growth 2005-17	3.1%	2.5%	1.5%

Source: 2005-2016, Office of Management and Budget, November 2005. Extrapolated to 2017.

TABLE 3
INTERNATIONAL GDP FORECASTS BY TRAVEL REGION

CALENDAR YEAR	CANADA	EUROPE/ AFRICA/ MIDDLE EAST	GROSS DOMESTIC PRODUCT (In Billions of 2000 U.S. Dollars)			WORLD
			LATIN AMERICA/ MEXICO	JAPAN/PACIFIC BASIN/CHINA/OTHER ASIA/AUSTRALIA/ N. ZEALAND		
Historical						
2000	724.8	10,258.5	1,831.9	8,318.4	31,701.3	
2001	737.7	10,448.5	1,834.4	8,465.8	32,163.3	
2002	760.5	10,604.6	1,815.0	8,668.5	32,715.3	
2003	775.8	10,785.3	1,849.0	8,974.8	33,569.3	
2004	798.6	11,094.6	1,962.4	9,387.5	34,916.7	
2005E	820.9	11,336.3	2,047.0	9,748.8	36,056.0	
Forecast						
2006	844.2	11,624.4	2,119.9	10,130.0	37,249.8	
2007	866.9	11,943.0	2,202.5	10,502.4	38,465.2	
2008	891.2	12,280.7	2,289.2	10,901.4	39,767.9	
2009	917.0	12,604.4	2,379.9	11,313.5	41,026.3	
2010	943.6	12,927.4	2,473.5	11,743.9	42,304.6	
2011	969.3	13,252.1	2,569.6	12,187.8	43,613.8	
2012	994.4	13,578.9	2,669.3	12,639.7	44,943.7	
2013	1,018.2	13,912.1	2,772.2	13,093.9	46,316.3	
2014	1,041.8	14,247.4	2,878.4	13,556.7	47,749.5	
2015	1,065.3	14,591.8	2,988.0	14,025.0	49,233.6	
2016	1,088.8	14,942.1	3,101.3	14,500.4	50,732.9	
2017	1,112.1	15,300.3	3,218.4	14,977.9	52,239.5	
Avg Annual Growth 2005-17	2.6%	2.5%	3.8%	3.6%	3.1%	

Source: Global Insight, *World Economic Outlook*, September 2005.

TABLE 4
INTERNATIONAL GDP FORECASTS--SELECTED AREAS/COUNTRIES

CALENDAR YEAR	GROSS DOMESTIC PRODUCT (In Billions of 2000 U.S. Dollars)				CHINA
	NORTH AMERICA (NAFTA)	EUROZONE	UNITED KINGDOM	JAPAN	
Historical					
2000	11,122.3	6,144.1	1,443.7	4,751.5	1,080.7
2001	11,208.0	6,259.7	1,475.8	4,759.4	1,161.8
2002	11,393.8	6,318.3	1,505.3	4,747.4	1,258.2
2003	11,689.1	6,365.8	1,543.2	4,812.1	1,377.7
2004	12,172.7	6,480.1	1,593.1	4,936.1	1,508.6
2005E	12,596.6	6,562.9	1,623.2	5,025.6	1,648.8
Forecast					
2006	13,016.1	6,677.3	1,658.9	5,114.8	1,788.7
2007	13,437.7	6,811.4	1,704.0	5,185.0	1,931.9
2008	13,897.3	6,957.4	1,754.7	5,268.4	2,082.6
2009	14,309.1	7,093.0	1,803.2	5,357.6	2,230.6
2010	14,719.3	7,229.8	1,850.5	5,452.5	2,389.2
2011	15,141.4	7,366.2	1,898.4	5,552.6	2,552.5
2012	15,573.3	7,501.9	1,946.5	5,652.5	2,721.4
2013	16,037.5	7,639.8	1,995.5	5,747.9	2,897.2
2014	16,547.5	7,777.8	2,044.0	5,839.2	3,083.0
2015	17,088.9	7,919.1	2,092.4	5,925.1	3,278.0
2016	17,628.2	8,062.0	2,141.8	6,002.2	3,484.8
2017	18,162.1	8,207.7	2,192.4	6,072.8	3,695.9
Avg Annual Growth 2005-17	3.1%	1.9%	2.5%	1.6%	7.0%

Source: Global Insight, World Economic Outlook, September 2005

TABLE 5
**U.S. COMMERCIAL AIR CARRIERS 1/
TOTAL SCHEDULED U.S. PASSENGER TRAFFIC**

FISCAL YEAR	REVENUE PASSENGER ENPLANEMENTS (Millions)		REVENUE PASSENGER MILES (Billions)	
	DOMESTIC	INTERNATIONAL	DOMESTIC	INTERNATIONAL
Historical*				
2000	641.2	56.4	697.6	512.8
2001	626.8	56.7	683.4	508.1
2002	574.5	51.2	625.8	473.0
2003	587.8	54.2	642.0	492.7
2004	628.5	61.4	689.9	540.2
2005E	669.8	68.8	738.6	577.4
Forecast				
2006	668.7	71.9	740.6	578.4
2007	693.3	75.8	769.1	603.3
2008	713.8	79.8	793.6	624.6
2009	735.7	84.0	819.7	647.7
2010	758.9	88.3	847.2	671.9
2011	782.6	92.9	875.5	697.6
2012	807.7	97.6	905.2	724.5
2013	833.4	102.3	935.7	752.6
2014	860.5	107.2	967.7	782.2
2015	888.4	112.3	1,000.7	813.3
2016	917.7	117.6	1,035.3	846.1
2017	948.4	123.1	1,071.6	880.6
Avg Annual Growth 2005-17	2.9%	5.0%	3.1%	3.6%
				5.5% 4.1%

* Source: Forms 41 and 298-C, U.S. Department of Transportation.
1/ Sum of U.S. Mainline and Regional Air Carriers.

TABLE 6
**U.S. COMMERCIAL AIR CARRIERS 1/
SCHEDULED PASSENGER CAPACITY, TRAFFIC, AND LOAD FACTORS**

FISCAL YEAR	DOMESTIC			INTERNATIONAL			SYSTEM		% LOAD FACTOR
	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR	ASMs (BIL)	RPMs (BIL)	
Historical*									
2000	726.6	512.8	70.6	239.3	181.8	76.0	965.9	694.6	71.9
2001	732.5	508.1	69.4	246.6	183.3	74.3	979.1	691.4	70.6
2002	681.3	473.0	69.4	212.3	158.2	74.5	893.6	631.3	70.6
2003	684.2	492.7	72.0	207.1	155.9	75.3	891.3	648.6	72.8
2004	730.2	540.2	74.0	223.7	177.4	79.3	953.9	717.7	75.2
2005E	755.9	577.4	76.4	249.5	197.9	79.3	1,005.4	775.3	77.1
Forecast†									
2006	750.3	578.4	77.1	264.2	208.6	78.9	1,014.5	787.0	77.6
2007	781.4	603.3	77.2	279.6	221.5	79.2	1,061.0	824.7	77.7
2008	808.8	624.6	77.2	295.7	234.5	79.3	1,104.5	859.0	77.8
2009	838.3	647.7	77.3	312.3	247.9	79.4	1,150.6	895.6	77.8
2010	869.0	671.9	77.3	329.9	262.1	79.5	1,198.8	934.1	77.9
2011	901.3	697.6	77.4	348.4	276.9	79.5	1,249.7	974.5	78.0
2012	935.0	724.5	77.5	367.3	291.9	79.5	1,302.4	1,016.4	78.0
2013	969.9	752.6	77.6	386.9	307.4	79.4	1,356.9	1,059.9	78.1
2014	1,006.7	782.2	77.7	407.3	323.5	79.4	1,414.0	1,105.7	78.2
2015	1,045.2	813.3	77.8	428.4	340.2	79.4	1,473.7	1,153.5	78.3
2016	1,085.7	846.1	77.9	450.2	357.5	79.4	1,536.0	1,203.6	78.4
2017	1,128.1	880.6	78.1	472.7	375.2	79.4	1,600.7	1,255.8	78.4
Avg Annual Growth 2005-17	3.4%	3.6%		5.5%	5.5%		4.0%	4.1%	

* Source: Forms 41 and 298-C, U.S. Department of Transportation.
1/ Sum of U.S. Mainline and Regional Air Carriers.

TABLE 7
U.S. COMMERCIAL AIR CARRIERS 1/
TOTAL SCHEDULED U.S. INTERNATIONAL PASSENGER TRAFFIC

FISCAL YEAR	REVENUE PASSENGER ENPLANEMENTS					REVENUE PASSENGER MILES			TOTAL INTERNATIONAL (Bil)
	ATLANTIC (Mil)	LATIN AMERICA (Mil)	PACIFIC (Mil)	TOTAL INTERNATIONAL (Mil)	ATLANTIC (Bil)	LATIN AMERICA (Bil)	PACIFIC (Bil)		
<u>Historical*</u>									
2000	20.9	24.3	11.2	56.4	87.1	36.3	58.4	181.8	
2001	20.5	24.8	11.4	56.7	86.2	37.6	59.4	183.3	
2002	18.0	23.6	9.6	51.2	74.7	34.5	49.0	158.2	
2003	17.8	25.9	10.5	54.2	73.2	36.6	46.2	155.9	
2004	19.9	29.2	12.3	61.4	82.1	41.8	53.5	177.4	
2005E	21.6	33.9	13.2	68.8	89.5	49.3	59.2	197.9	
<u>Forecast</u>									
2006	22.8	35.5	13.6	71.9	95.5	52.1	61.0	208.6	
2007	23.7	37.2	14.9	75.8	99.3	55.1	67.0	221.5	
2008	24.6	39.1	16.1	79.8	103.2	58.5	72.7	234.5	
2009	25.5	41.1	17.4	84.0	107.3	62.2	78.4	247.9	
2010	26.4	43.2	18.7	88.3	111.5	66.1	84.5	262.1	
2011	27.4	45.4	20.1	92.9	115.8	70.3	90.8	276.9	
2012	28.4	47.7	21.4	97.6	120.2	74.7	97.0	291.9	
2013	29.4	50.1	22.8	102.3	124.8	79.3	103.3	307.4	
2014	30.5	52.6	24.1	107.2	129.5	84.2	109.8	323.5	
2015	31.5	55.2	25.6	112.3	134.4	89.4	116.4	340.2	
2016	32.7	58.0	27.0	117.6	139.4	94.9	123.1	357.5	
2017	33.8	60.8	28.5	123.1	144.6	100.6	130.0	375.2	
Avg Annual Growth 2005-17	3.8%	5.0%	6.6%	5.0%	4.1%	6.1%	6.8%	5.5%	

* Source: Forms 41 and 298-C, U.S. Department of Transportation.
 1/ Sum of U.S. Mainline and Regional Air Carriers.

TABLE 8
U.S. AND FOREIGN FLAG CARRIERS
TOTAL PASSENGER TRAFFIC TO/FROM THE UNITED STATES

CALENDAR YEAR	TOTAL PASSENGERS BY WORLD TRAVEL AREA (Millions)				TOTAL
	ATLANTIC	LATIN AMERICA	PACIFIC	U.S./CANADA TRANSBORDER	
Historical*					
2000	53.0	40.8	26.0	20.8	140.6
2001	47.5	38.8	23.0	18.6	127.9
2002	43.4	36.9	22.3	17.6	120.1
2003	43.8	38.7	20.0	16.9	119.4
2004	48.7	42.4	23.9	18.5	133.5
2005E	49.8	44.4	24.6	19.9	138.7
Forecast					
2006	52.7	46.7	26.4	21.0	146.7
2007	56.4	49.2	28.9	21.8	156.3
2008	59.5	51.8	31.5	22.6	165.4
2009	62.3	54.5	33.9	23.5	174.2
2010	64.9	57.3	36.4	24.3	182.9
2011	67.4	60.1	38.9	25.2	191.7
2012	69.8	63.1	41.5	26.1	200.5
2013	72.3	66.1	44.2	27.0	209.5
2014	74.7	69.2	46.9	27.9	218.7
2015	77.2	72.4	49.6	28.9	228.2
2016	79.7	75.7	52.5	29.9	237.9
2017	82.3	79.2	55.5	30.9	247.9
Avg. Annual Growth 2005-17	4.3%	4.9%	7.0%	3.7%	5.0%

* Sources: Atlantic, Pacific, and Latin America, INS Form I-92, U.S. Department of Commerce; U.S./ Canada Transborder, Transport Canada.

TABLE 9
**U.S. COMMERCIAL AIR CARRIERS' FORECAST ASSUMPTIONS 1/
 SEATS PER AIRCRAFT AND PASSENGER TRIP LENGTH**

FISCAL YEAR	AVERAGE SEATS PER AIRCRAFT		DOMESTIC (Miles)	INT'L. (Miles)	DOMESTIC SYSTEM (Seats)	INT'L. SYSTEM (Seats)	AVERAGE PASSENGER TRIP LENGTH (Miles)	DOMESTIC TRIP LENGTH (Miles)	INT'L. TRIP LENGTH (Miles)	SYSTEM (Miles)
	DOMESTIC (Seats)	INT'L. (Seats)								
Historical*										
2000	129.3	230.6	145.0	799.8	3,223.2	995.7				
2001	127.7	226.9	143.5	810.7	3,233.9	1,011.6				
2002	125.9	221.5	140.3	823.3	3,088.8	1,008.8				
2003	123.0	216.7	136.7	838.1	2,878.5	1,010.3				
2004	121.7	215.6	135.6	859.6	2,891.5	1,040.3				
2005E	120.4	214.1	135.1	862.0	2,876.7	1,049.7				
Forecast										
2006	119.0	214.3	134.6	864.9	2,902.0	1,062.6				
2007	118.4	215.3	134.3	870.1	2,922.4	1,072.3				
2008	118.2	215.7	134.5	875.0	2,937.9	1,082.5				
2009	117.9	216.4	134.5	880.4	2,952.8	1,092.6				
2010	117.8	217.0	134.8	885.5	2,967.3	1,102.5				
2011	117.7	217.7	135.0	891.3	2,980.6	1,113.0				
2012	117.8	218.3	135.4	897.0	2,991.8	1,122.8				
2013	117.9	218.9	135.8	903.0	3,004.6	1,132.7				
2014	118.1	219.5	136.3	908.9	3,017.1	1,142.5				
2015	118.4	220.0	136.8	915.5	3,028.5	1,152.7				
2016	118.8	220.5	137.4	922.0	3,038.5	1,162.5				
2017	119.2	221.0	138.0	928.5	3,046.8	1,171.9				

* Source: Forms 41 and 298-C, U.S. Department of Transportation.

1/ Sum of U.S. Mainline and Regional Air Carriers.

TABLE 10
U. S. MAINLINE AIR CARRIERS
SCHEDULED PASSENGER TRAFFIC

FISCAL YEAR	REVENUE PASSENGER ENPLANEMENTS (Millions)			REVENUE PASSENGER MILES (Billions)		
	DOMESTIC	INTERNATIONAL	SYSTEM	DOMESTIC	INTERNATIONAL	SYSTEM
Historical*						
2000	561.5	53.3	614.8	490.0	181.0	670.9
2001	546.3	53.5	599.9	483.8	182.3	666.1
2002	485.9	48.4	534.3	443.2	157.3	600.5
2003	482.8	50.6	533.4	453.4	154.8	608.2
2004	502.6	57.3	559.9	488.5	175.9	664.4
2005E	523.1	64.1	587.3	513.3	195.8	709.1
Forecast						
2006	517.9	66.7	584.7	509.7	206.1	715.8
2007	533.7	70.3	604.0	528.0	218.8	746.8
2008	547.8	74.0	621.8	543.9	231.6	775.5
2009	562.3	77.8	640.1	560.8	244.8	805.6
2010	577.7	81.9	659.6	578.7	258.8	837.5
2011	593.6	86.1	679.6	597.8	273.4	871.2
2012	610.4	90.4	700.8	618.1	288.2	906.3
2013	627.8	94.8	722.6	639.7	303.5	943.2
2014	646.3	99.3	745.6	662.8	319.4	982.2
2015	665.3	104.1	769.4	687.3	335.9	1,023.2
2016	685.5	109.0	794.5	713.4	352.9	1,066.3
2017	707.1	114.1	821.1	741.2	370.3	1,111.6
Avg Annual Growth 2005-17	2.5%	4.9%	2.8%	3.1%	5.5%	3.8%

* Source: Form 41, U.S. Department of Transportation.

TABLE 11
U.S. MAINLINE AIR CARRIERS
SCHEDULED PASSENGER CAPACITY, TRAFFIC, AND LOAD FACTORS

FISCAL YEAR	DOMESTIC			INTERNATIONAL			SYSTEM		
	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR
Historical*									
2000	688.3	490.0	71.2	238.0	181.0	76.0	926.2	670.9	72.4
2001	691.1	483.8	70.0	244.9	182.3	74.4	936.0	666.1	71.2
2002	632.6	443.2	70.1	210.8	157.3	74.6	843.5	600.5	71.2
2003	623.7	453.4	72.7	205.1	154.8	75.5	828.8	608.2	73.4
2004	654.2	488.5	74.7	221.3	175.9	79.5	875.5	664.4	75.9
2005E	664.1	513.3	77.3	246.3	195.8	79.5	910.4	709.1	77.9
Forecast									
2006	654.4	509.7	77.9	260.5	206.1	79.1	914.9	715.8	78.2
2007	677.1	528.0	78.0	275.7	218.8	79.4	952.8	746.8	78.4
2008	697.5	543.9	78.0	291.5	231.6	79.4	989.0	775.5	78.4
2009	719.0	560.8	78.0	307.9	244.8	79.5	1,026.9	805.6	78.5
2010	741.7	578.7	78.0	325.2	258.8	79.6	1,066.9	837.5	78.5
2011	765.7	597.8	78.1	343.5	273.4	79.6	1,109.2	871.2	78.5
2012	791.1	618.1	78.1	362.1	288.2	79.6	1,153.2	906.3	78.6
2013	817.9	639.7	78.2	381.4	303.5	79.6	1,199.3	943.2	78.6
2014	846.4	662.8	78.3	401.6	319.4	79.5	1,248.0	982.2	78.7
2015	876.6	687.3	78.4	422.4	335.9	79.5	1,299.0	1,023.2	78.8
2016	908.7	713.4	78.5	443.9	352.9	79.5	1,352.6	1,066.3	78.8
2017	942.7	741.2	78.6	466.0	370.3	79.5	1,408.7	1,111.6	78.9
Avg Annual Growth 2005-17	3.0%	3.1%		5.5%	5.5%		3.7%	3.8%	

* Source: Form 41, U.S. Department of Transportation.

TABLE 12
U.S. MAINLINE AIR CARRIERS
SCHEDULED INTERNATIONAL PASSENGER ENPLANEMENTS

FISCAL YEAR	ATLANTIC	LATIN AMERICA	PACIFIC	TOTAL
<u>Historical*</u>				
2000	20.9	21.2	11.2	53.3
2001	20.5	21.7	11.4	53.5
2002	18.0	20.7	9.6	48.4
2003	17.8	22.3	10.5	50.6
2004	19.9	25.2	12.3	57.3
2005E	21.6	29.2	13.2	64.1
<u>Forecast</u>				
2006	22.8	30.3	13.6	66.7
2007	23.7	31.7	14.9	70.3
2008	24.6	33.3	16.1	74.0
2009	25.5	35.0	17.4	77.8
2010	26.4	36.7	18.7	81.9
2011	27.4	38.6	20.1	86.1
2012	28.4	40.6	21.4	90.4
2013	29.4	42.6	22.8	94.8
2014	30.5	44.7	24.1	99.3
2015	31.5	47.0	25.6	104.1
2016	32.7	49.3	27.0	109.0
2017	33.8	51.8	28.5	114.1
Avg. Annual Growth 2005-17	3.8%	4.9%	6.6%	4.9%

* Source: Form 41, U.S. Department of Transportation.
Note: Detail may not add to total because of rounding.

TABLE 13
U.S. MAINLINE AIR CARRIERS
SCHEDULED PASSENGER CAPACITY, TRAFFIC, AND LOAD FACTORS
BY INTERNATIONAL TRAVEL REGIONS

FISCAL YEAR	ATLANTIC		LATIN AMERICA		PACIFIC		INTERNATIONAL		
	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR
Historical*									
2000	109.9	87.1	79.2	51.4	35.5	69.0	76.6	58.4	76.2
2001	112.9	86.2	76.4	53.0	36.6	69.2	79.1	59.4	75.2
2002	97.0	74.7	77.0	50.6	33.6	66.5	63.2	49.0	77.5
2003	93.7	73.2	78.1	51.1	35.4	69.3	60.3	46.2	76.6
2004	100.5	82.1	81.7	57.2	40.3	70.4	63.6	53.5	84.2
2005E	108.6	89.5	82.4	65.4	47.2	72.2	72.3	59.2	81.8
Forecast									
2006	117.0	95.5	81.6	68.5	49.6	72.5	75.1	61.0	81.2
2007	121.1	99.3	82.0	72.1	52.5	72.8	82.5	67.0	81.2
2008	125.9	103.2	82.0	76.4	55.7	72.8	89.2	72.7	81.5
2009	130.8	107.3	82.0	81.1	59.1	72.9	95.9	78.4	81.7
2010	135.9	111.5	82.0	86.2	62.8	73.0	103.1	84.5	82.0
2011	141.2	115.8	82.0	91.5	66.8	73.0	110.7	90.8	82.0
2012	146.6	120.2	82.0	97.3	71.0	73.0	118.3	97.0	82.0
2013	152.2	124.8	82.0	103.3	75.4	73.0	125.9	103.3	82.0
2014	158.0	129.5	82.0	109.7	80.1	73.0	133.9	109.8	82.0
2015	164.0	134.4	82.0	116.5	85.1	73.0	141.9	116.4	82.0
2016	170.0	139.4	82.0	123.8	90.3	73.0	150.1	123.1	82.0
2017	176.3	144.6	82.0	131.2	95.8	73.0	158.5	130.0	82.0
Avg Annual Growth 2005-17	4.1%	4.1%	6.0%	6.1%	6.8%	6.8%	6.8%	5.5%	5.5%

* Source: Form 41, U.S. Department of Transportation.

TABLE 14
U.S. MAINLINE AIR CARRIER FORECAST ASSUMPTIONS
SEATS PER AIRCRAFT MILE

FISCAL YEAR	DOMESTIC		INTERNATIONAL		TOTAL (Seats)	SYSTEM (Seats)
	(Seats)	(Seats)	ATLANTIC (Seats)	LATIN AMERICA (Seats)		
Historical*						
2000	148.8	233.7	179.5	307.8	236.6	164.5
2001	146.6	232.6	174.7	304.1	233.6	162.5
2002	148.0	233.8	172.5	295.2	228.6	162.3
2003	148.5	231.5	171.7	287.6	224.9	162.2
2004	149.7	231.6	174.4	281.8	224.1	163.4
2005E	150.3	230.8	175.6	278.7	223.5	164.9
Forecast						
2006	149.7	231.8	176.1	279.1	224.1	165.3
2007	150.0	232.6	176.6	279.3	225.2	166.0
2008	150.3	232.8	177.1	279.3	225.7	166.7
2009	150.6	233.3	177.6	280.1	226.4	167.4
2010	151.1	233.8	178.1	280.8	227.1	168.2
2011	151.6	234.3	178.6	281.6	227.7	169.1
2012	152.1	234.8	179.1	282.3	228.3	169.9
2013	152.6	235.3	179.6	283.1	228.8	170.7
2014	153.1	235.8	180.1	283.8	229.4	171.4
2015	153.6	236.3	180.6	284.6	229.9	172.1
2016	154.1	236.8	181.1	285.3	230.3	172.8
2017	154.6	237.3	181.6	286.1	230.8	173.5

* Source: Form 41, U.S. Department of Transportation.

TABLE 15
U.S. MAINLINE AIR CARRIER FORECAST ASSUMPTIONS
AVERAGE PASSENGER TRIP LENGTH

FISCAL YEAR	DOMESTIC (Miles)	INTERNATIONAL			TOTAL (Miles)	SYSTEM (Miles)
		ATLANTIC (Miles)	LATIN AMERICA (Miles)	PACIFIC (Miles)		
Historical*						
2000	872.6	4,168.1	1,675.2	5,219.9	3,397.3	1,091.4
2001	885.5	4,211.8	1,688.3	5,228.8	3,405.0	1,110.4
2002	912.1	4,147.5	1,622.5	5,077.6	3,251.5	1,124.0
2003	939.1	4,105.4	1,588.3	4,419.6	3,061.0	1,140.2
2004	972.0	4,125.7	1,599.7	4,365.7	3,068.3	1,186.6
2005E	981.2	4,133.1	1,613.2	4,466.1	3,053.1	1,207.4
Forecast						
2006	984.1	4,180.1	1,635.8	4,496.6	3,087.9	1,224.3
2007	989.5	4,190.6	1,653.3	4,500.7	3,111.3	1,236.5
2008	992.9	4,198.7	1,672.2	4,504.9	3,129.1	1,247.2
2009	997.3	4,206.8	1,692.0	4,513.3	3,145.8	1,258.5
2010	1,001.7	4,214.9	1,711.0	4,521.7	3,161.5	1,269.8
2011	1,007.1	4,223.0	1,730.5	4,525.9	3,175.8	1,281.8
2012	1,012.6	4,230.3	1,749.9	4,530.1	3,187.9	1,293.2
2013	1,019.0	4,240.1	1,770.4	4,538.6	3,201.7	1,305.4
2014	1,025.5	4,250.4	1,790.7	4,547.2	3,214.9	1,317.3
2015	1,033.1	4,261.5	1,811.1	4,551.5	3,226.9	1,329.9
2016	1,040.7	4,269.3	1,831.8	4,555.8	3,237.4	1,342.0
2017	1,048.4	4,277.5	1,849.3	4,560.1	3,246.0	1,353.7

* Source: Form 41, U.S. Department of Transportation.

TABLE 16
U.S. MAINLINE AIR CARRIER FORECAST ASSUMPTIONS
PASSENGER YIELDS

FISCAL YEAR	REVENUE PER PASSENGER MILE						SYSTEM \$ (Cents)	FY 2005 \$ (Cents)		
	DOMESTIC		INTERNATIONAL		CURRENT \$ (Cents)	FY 2005 \$ (Cents)				
	CURRENT \$ (Cents)	FY 2005 \$ (Cents)	CURRENT \$ (Cents)	FY 2005 \$ (Cents)						
Historical*										
2000	14.03	15.89	10.46	11.84			13.06	14.80		
2001	13.53	14.85	10.34	11.35			12.65	13.89		
2002	11.88	12.86	9.78	10.58			11.33	12.26		
2003	11.73	12.39	9.92	10.48			11.27	11.91		
2004	11.51	11.88	10.42	10.76			11.22	11.59		
2005E	11.31	11.31	10.88	10.88			11.19	11.19		
Forecast										
2006	11.73	11.35	11.35	10.98			11.62	11.24		
2007	11.89	11.24	11.50	10.86			11.78	11.13		
2008	12.08	11.15	11.65	10.75			11.95	11.03		
2009	12.26	11.05	11.81	10.64			12.13	10.93		
2010	12.45	10.96	11.97	10.54			12.30	10.83		
2011	12.64	10.86	12.14	10.43			12.48	10.72		
2012	12.84	10.76	12.32	10.33			12.67	10.62		
2013	13.04	10.67	12.50	10.23			12.87	10.52		
2014	13.25	10.57	12.69	10.12			13.07	10.43		
2015	13.46	10.48	12.88	10.03			13.27	10.33		
2016	13.67	10.38	13.07	9.93			13.47	10.23		
2017	13.87	10.28	13.27	9.83			13.67	10.13		
Avg Annual Growth 2005-17					-0.8%	1.7%		-0.8%		
								1.7%		

* Source: Form 41, U.S. Department of Transportation.

TABLE 17

U.S. MAINLINE AIR CARRIER FORECAST ASSUMPTIONS

INTERNATIONAL PASSENGER YIELDS BY REGION

FISCAL YEAR	REVENUE PER PASSENGER MILE						TOTAL INTERNATIONAL	
	ATLANTIC		LATIN AMERICA 1/		PACIFIC		FY 2005 \$	TOTAL INTERNATIONAL
	CURRENT \$	FY 2005 \$	(Cents)	CURRENT \$	FY 2005 \$	(Cents)	CURRENT \$	FY 2005 \$
Historical*								
2000	9.73	11.02	13.00	14.73	9.99	11.31	10.46	11.84
2001	9.71	10.66	13.38	14.69	9.38	10.30	10.34	11.35
2002	9.29	10.05	12.49	13.51	8.67	9.38	9.78	10.58
2003	9.60	10.14	12.40	13.10	8.53	9.02	9.92	10.48
2004	10.15	10.48	12.28	12.68	9.44	9.75	10.42	10.76
2005E	10.76	12.17	12.17	12.17	10.03	10.03	10.88	10.88
Forecast								
2006	11.13	10.77	12.64	12.23	10.64	10.30	11.35	10.98
2007	11.28	10.66	12.82	12.11	10.78	10.19	11.50	10.86
2008	11.43	10.55	12.99	11.99	10.93	10.09	11.65	10.75
2009	11.59	10.45	13.17	11.87	11.08	9.99	11.81	10.64
2010	11.75	10.34	13.35	11.75	11.24	9.89	11.97	10.54
2011	11.92	10.24	13.54	11.63	11.39	9.79	12.14	10.43
2012	12.09	10.14	13.74	11.52	11.56	9.69	12.32	10.33
2013	12.27	10.03	13.94	11.40	11.73	9.60	12.50	10.23
2014	12.45	9.93	14.15	11.29	11.91	9.50	12.69	10.12
2015	12.64	9.84	14.36	11.18	12.08	9.41	12.88	10.03
2016	12.82	9.74	14.57	11.06	12.26	9.31	13.07	9.93
2017	13.01	9.64	14.78	10.95	12.44	9.22	13.27	9.83
Avg Annual Growth 2005-17	1.6%	-0.9%	1.6%	-0.9%	1.8%	-0.7%	1.7%	-0.8%

1/ Mainline Air Carrier Only

* Source: Form 41, U.S. Department of Transportation.

TABLE 18
U.S. MAINLINE AIR CARRIER FORECAST ASSUMPTIONS
JET FUEL PRICES

FISCAL YEAR	DOMESTIC \$		INTERNATIONAL \$		SYSTEM	
	CURRENT \$ (Cents)	FY 2005 \$ (Cents)	CURRENT \$ (Cents)	FY 2005 \$ (Cents)	CURRENT \$ (Cents)	FY 2005 \$ (Cents)
<u>Historical*</u>						
2000	71.5	81.0	79.4	89.9	73.57	83.32
2001	82.4	90.4	86.1	94.5	83.37	91.53
2002	67.0	72.4	71.7	77.6	68.28	73.86
2003	82.2	86.9	86.0	90.9	83.28	88.00
2004	100.7	104.1	105.8	109.2	102.07	105.42
2005E	149.4	149.4	157.3	157.3	151.58	151.58
<u>Forecast</u>						
2006	173.8	168.2	182.9	177.0	176.34	170.65
2007	175.1	165.5	184.4	174.2	177.70	167.94
2008	171.7	158.5	180.8	166.9	174.26	160.82
2009	168.1	151.5	176.9	159.5	170.54	153.71
2010	165.9	146.0	174.7	153.7	168.34	148.17
2011	164.8	141.6	173.5	149.1	167.23	143.69
2012	165.6	138.8	174.3	146.1	168.01	140.83
2013	168.8	138.1	177.7	145.3	171.28	140.08
2014	172.3	137.5	181.4	144.7	174.84	139.50
2015	175.9	136.9	185.2	144.2	178.50	138.94
2016	179.6	136.4	189.1	143.6	182.24	138.40
2017	183.4	135.9	193.0	143.0	186.06	137.85
Avg Annual Growth 2005-17	1.7%	-0.8%	1.7%	-0.8%	1.7%	-0.8%

* Source: Form 41, U.S. Department of Transportation.

TABLE 19
U.S. COMMERCIAL AIR CARRIERS
AIR CARGO REVENUE TON MILES 1/

FISCAL YEAR	ALL-CARGO CARRIER RTMS (Millions)			PASSENGER CARRIER RTMS (Millions)			TOTAL RTMS (Millions)		
	DOMESTIC	INTL.	TOTAL	DOMESTIC	INTL.	TOTAL	DOMESTIC	INTL.	TOTAL
<u>Historical*</u>									
2000	10,283.5	7,568.2	17,851.7	4,415.3	7,789.6	12,204.9	14,698.8	15,357.8	30,056.6
2001	9,992.3	7,370.4	17,362.7	3,941.7	7,176.6	11,118.3	13,934.0	14,547.0	28,481.0
2002	9,629.9	8,202.1	17,832.0	3,337.4	6,594.0	9,931.4	12,967.3	14,796.1	27,763.4
2003 2/	10,450.7	11,766.8	22,217.5	3,819.1	6,775.1	10,594.2	14,269.8	18,541.9	32,811.7
2003 3/	11,153.3	11,766.8	22,920.1	3,819.1	6,775.1	10,594.2	14,972.4	18,541.9	33,514.3
2004	13,040.8	12,748.3	25,789.1	3,300.1	7,373.4	10,673.5	16,340.9	20,121.7	36,462.6
2005E	12,997.5	14,751.4	27,748.9	3,082.3	8,354.5	11,436.8	16,079.8	23,105.9	39,185.7
<u>Forecast</u>									
2006	13,490.4	15,825.5	29,315.9	3,144.9	8,829.1	11,974.0	16,635.3	24,654.6	41,289.9
2007	13,994.9	16,961.5	30,956.4	3,206.5	9,321.0	12,527.5	17,201.4	26,282.5	43,483.9
2008	14,509.8	18,222.1	32,731.9	3,266.8	9,863.0	13,129.8	17,776.6	28,085.1	45,861.7
2009	15,026.7	19,492.0	34,518.7	3,323.8	10,390.8	13,714.6	18,350.5	29,882.8	48,233.3
2010	15,550.8	20,830.3	36,381.1	3,378.7	10,935.4	14,314.1	18,929.5	31,765.7	50,695.2
2011	16,093.0	22,250.8	38,343.8	3,433.7	11,502.8	14,936.5	19,526.7	33,753.6	53,280.3
2012	16,647.5	23,746.5	40,394.0	3,487.5	12,087.8	15,575.3	20,135.0	35,834.3	55,969.3
2013	17,210.0	25,344.7	42,554.7	3,539.0	12,702.3	16,241.3	20,749.0	38,047.0	58,796.0
2014	17,791.0	27,070.6	44,861.6	3,590.4	13,357.0	16,947.4	21,381.4	40,427.6	61,809.0
2015	18,391.3	28,921.0	47,312.3	3,641.6	14,047.7	17,689.3	22,032.9	42,968.7	65,001.6
2016	19,011.2	30,859.4	49,870.6	3,692.6	14,754.5	18,447.1	22,703.8	45,613.9	68,317.7
2017	19,651.6	32,879.0	52,530.6	3,743.2	15,472.5	19,215.7	23,394.8	48,351.5	71,746.3
Avg Annual Growth 2005-17	3.5%	6.9%	5.5%	1.6%	5.3%	4.4%	3.2%	6.3%	5.2%

* Source: Form 41, U.S. Department of Transportation.

1/ Includes freight/express and mail revenue ton miles on mainline air carriers and regionals/commuters.

2/ Domestic figures from 2000 through this line exclude Airborne Express, Inc.; international figures for 2003 and beyond include new reporting of contract service by U.S. carriers for foreign flag carriers.

3/ Domestic figures from this line and beyond include Airborne Express, Inc.

TABLE 20
U.S. MAINLINE AIR CARRIERS
PASSENGER JET AIRCRAFT

CALENDAR YEAR	LARGE NARROWBODY				LARGE WIDEBODY				TOTAL JETS
	2 ENGINE	3 ENGINE	4 ENGINE	TOTAL	2 ENGINE	3 ENGINE	4 ENGINE	TOTAL	
Historical									
2000	3,364	385	0	3,749	424	169	120	713	4,462
2001	3,412	187	0	3,599	451	89	85	625	4,224
2002	3,386	107	0	3,493	472	69	81	622	4,115
2003	3,378	70	0	3,448	464	37	67	568	4,016
2004	3,400	57	0	3,457	473	34	63	570	4,027
2005E	3,342	34	0	3,376	470	28	64	562	3,938
Forecast									
2006	3,407	33	0	3,440	480	21	64	565	4,005
2007	3,457	33	0	3,490	490	12	65	567	4,057
2008	3,527	32	0	3,559	512	8	66	586	4,145
2009	3,602	31	0	3,633	540	8	64	612	4,245
2010	3,671	30	0	3,701	583	8	62	653	4,354
2011	3,724	29	0	3,753	627	8	58	693	4,446
2012	3,783	28	0	3,811	670	8	58	736	4,547
2013	3,844	27	0	3,871	710	8	58	776	4,647
2014	3,937	27	0	3,964	740	8	58	806	4,770
2015	4,057	27	0	4,084	773	8	58	839	4,923
2016	4,192	27	0	4,219	807	8	58	873	5,092
2017	4,331	27	0	4,358	844	8	58	910	5,268
Avg Annual Growth 2005-17	2.2%	-1.9%		2.2%	5.0%	-9.9%	-0.8%	4.1%	2.5%
								24.7%	2.8%

TABLE 21
U.S. MAINLINE AIR CARRIERS
CARGO JET AIRCRAFT

CALENDAR YEAR	LARGE NARROWBODY			LARGE WIDEBODY			TOTAL	
	2 ENGINE	3 ENGINE	4 ENGINE	TOTAL	2 ENGINE	3 ENGINE	4 ENGINE	
Historical								
2000	166	332	176	674	164	158	68	390
2001	180	343	143	666	190	192	85	467
2002	175	315	114	604	214	165	73	452
2003	175	277	104	556	203	165	69	437
2004	174	277	102	553	202	163	65	430
2005E	177	236	102	515	244	195	67	506
Forecast								
2006	177	228	98	503	256	201	67	524
2007	177	222	89	488	273	211	68	552
2008	177	213	83	473	297	215	72	584
2009	177	209	77	463	318	219	79	616
2010	177	207	71	455	339	224	85	648
2011	177	207	65	449	362	229	92	683
2012	177	207	59	443	385	235	98	718
2013	177	209	53	439	413	240	105	758
2014	177	209	46	432	442	245	112	799
2015	177	209	44	430	471	250	118	839
2016	177	209	42	428	500	255	124	879
2017	177	209	41	427	528	260	130	918
Avg Annual Growth 2005-17	0.0%	-1.0%	-7.3%	-1.5%	6.6%	2.4%	5.7%	5.1%
								2.3%

TABLE 22

TOTAL JET FUEL AND AVIATION GASOLINE FUEL CONSUMPTION

U.S. CIVIL AVIATION AIRCRAFT

(Millions of Gallons)

FISCAL YEAR	JET FUEL			AVIATION GASOLINE			TOTAL FUEL CONSUMED
	DOMESTIC	U.S. AIR CARRIERS 1/ INT'L.	TOTAL	GENERAL AVIATION	TOTAL	AIR CARRIER	
Historical*							
2000	14,746	5,297	20,043	972	21,015	2	335
2001	14,469	5,395	19,864	953	20,817	2	277
2002	12,653	4,844	17,497	984	18,481	2	278
2003	12,886	4,990	17,876	940	18,816	2	279
2004	13,502	4,835	18,337	966	19,303	2	281
2005E	13,978	5,378	19,356	1,009	20,365	2	284
Forecast							
2006	13,792	5,667	19,459	1,072	20,531	2	294
2007	14,331	5,966	20,297	1,162	21,459	2	301
2008	14,797	6,279	21,075	1,283	22,358	2	310
2009	15,300	6,599	21,898	1,434	23,332	2	318
2010	15,820	6,952	22,772	1,592	24,364	2	324
2011	16,370	7,325	23,695	1,759	25,454	2	330
2012	16,942	7,703	24,645	1,928	26,573	2	337
2013	17,532	8,094	25,626	2,095	27,721	2	342
2014	18,153	8,499	26,652	2,259	28,912	2	348
2015	18,804	8,917	27,721	2,412	30,133	2	353
2016	19,483	9,348	28,831	2,559	31,389	2	358
2017	20,195	9,789	29,983	2,702	32,685	2	364
Avg Annual Growth 2005-17	3.1%	5.1%	3.7%	8.6%	4.0%	0.0%	1.9%
							4.0%

* Source: Air carrier jet fuel, Form 41, U.S. Department of Transportation; all others, FAA APO estimates.

1/ Includes both passenger (mainline and regional air carrier) and cargo carriers.

TABLE 23
U.S. REGIONAL CARRIER FORECAST ASSUMPTIONS

FISCAL YEAR	AVERAGE SEATS PER AIRCRAFT MILE			AVERAGE PASSENGER TRIP LENGTH			REVENUE PER PASSENGER MILE**	
	DOMESTIC (Seats/Mile)	INT'L. (Seats/Mile)	SYSTEM (Seats/Mile)	DOMESTIC (Miles)	INT'L. (Miles)	SYSTEM (Miles)	CURRENT \$ (Cents)	2005\$ (Cents)
<u>Historical*</u>								
2000	38.4	41.8	38.5	286.5	260.0	285.5	30.42	34.47
2001	40.5	43.0	40.6	302.1	302.9	302.1	31.78	34.88
2002	42.8	41.0	42.8	336.3	320.4	335.8	27.36	29.60
2003	44.3	46.0	44.4	373.9	326.6	372.4	25.46	26.90
2004	46.6	48.1	46.7	410.9	382.2	410.0	23.82	24.60
2005E	49.4	51.6	49.5	437.0	457.5	437.6	22.75	22.75
<u>Forecast</u>								
2006	49.6	52.5	49.7	455.4	486.0	456.4	22.69	21.95
2007	50.0	52.8	50.1	471.0	491.0	471.7	22.50	21.26
2008	50.6	53.1	50.7	486.1	496.0	486.5	22.36	20.64
2009	51.1	53.4	51.2	501.3	501.0	501.3	22.24	20.05
2010	51.6	53.7	51.7	514.8	506.0	514.5	22.21	19.55
2011	52.1	54.0	52.2	527.9	511.0	527.3	22.21	19.08
2012	52.6	54.3	52.7	539.3	515.0	538.5	22.30	18.69
2013	53.1	54.6	53.2	548.6	519.0	547.6	22.48	18.39
2014	53.6	54.9	53.6	557.2	523.0	556.0	22.70	18.11
2015	54.1	55.2	54.1	564.9	527.0	563.6	22.96	17.87
2016	54.6	55.5	54.6	571.6	531.0	570.2	23.25	17.66
2017	55.1	55.8	55.1	577.3	535.0	575.8	23.60	17.48
Avg Annual Growth 2005-17							0.3%	-2.2%

* Source: Form 41 and 298C, U.S. Department of Transportation.

** Reporting carriers.

TABLE 24
U.S. REGIONAL CARRIERS
SCHEDULED PASSENGER TRAFFIC
 (In Millions)

FISCAL YEAR	DOMESTIC	REVENUE PASSENGERS INTERNATIONAL	SYSTEM	DOMESTIC	REVENUE PASSENGER MILES INTERNATIONAL	SYSTEM
<u>Historical*</u>						
2000	79.7	3.1	82.8	22,824.7	813.9	23,638.6
2001	80.4	3.1	83.6	24,298.8	946.9	25,245.7
2002	88.6	2.8	91.5	29,807.2	911.1	30,718.3
2003	105.0	3.6	108.6	39,259.0	1,180.8	40,439.8
2004	125.9	4.0	130.0	51,737.0	1,543.9	53,280.9
2005E	146.7	4.7	151.4	64,104.8	2,138.2	66,243.0
<u>Forecast</u>						
2006	150.8	5.1	155.9	68,668.9	2,495.9	71,164.7
2007	159.7	5.5	165.1	75,212.0	2,682.4	77,894.4
2008	166.0	5.8	171.8	80,690.4	2,874.8	83,565.2
2009	173.5	6.1	179.6	86,958.8	3,069.4	90,028.2
2010	181.2	6.5	187.6	93,254.4	3,269.7	96,524.1
2011	189.1	6.8	195.9	99,811.7	3,478.5	103,290.2
2012	197.2	7.2	204.4	106,382.9	3,687.0	110,069.9
2013	205.6	7.5	213.1	112,810.5	3,900.2	116,710.6
2014	214.2	7.9	222.1	119,374.2	4,121.5	123,495.7
2015	223.1	8.3	231.3	126,013.1	4,351.8	130,364.9
2016	232.1	8.6	240.8	132,683.0	4,591.2	137,274.2
2017	241.4	9.0	250.4	139,359.4	4,839.9	144,199.3
Avg Annual Growth 2005-17	4.2%	5.7%	4.3%	6.7%	7.0%	6.7%

* Source: Form 41 and 298C, U.S. Department of Transportation.

TABLE 25
U.S. REGIONAL CARRIERS
SCHEDULED PASSENGER CAPACITY, TRAFFIC, AND LOAD FACTORS

FISCAL YEAR	DOMESTIC			INTERNATIONAL			SYSTEM		
	ASMs (MIL)	RPMs (MIL)	% LOAD FACTOR	ASMs (MIL)	RPMs (MIL)	% LOAD FACTOR	ASMs (MIL)	RPMs (MIL)	% LOAD FACTOR
<u>Historical*</u>									
2000	38,332.4	22,824.7	59.5	1,337.9	813.9	60.8	39,670.3	23,638.6	59.6
2001	41,418.3	24,298.8	58.7	1,632.6	946.9	58.0	43,050.9	25,245.7	58.6
2002	48,660.1	29,807.2	61.3	1,491.6	911.1	61.1	50,151.7	30,718.3	61.3
2003	60,491.0	39,259.0	64.9	2,016.9	1,180.8	58.5	62,507.9	40,439.8	64.7
2004	76,014.7	51,737.0	68.1	2,408.8	1,543.9	64.1	78,423.5	53,280.9	67.9
2005E	91,781.4	64,104.8	69.8	3,277.2	2,138.2	65.2	95,058.6	66,243.0	69.7
<u>Forecast</u>									
2006	95,872.9	68,668.9	71.6	3,704.6	2,495.9	67.4	99,577.5	71,164.7	71.5
2007	104,324.2	75,212.0	72.1	3,952.1	2,682.4	67.9	108,276.3	77,894.4	71.9
2008	111,261.5	80,690.4	72.5	4,204.6	2,874.8	68.4	115,466.1	83,565.2	72.4
2009	119,258.5	86,958.8	72.9	4,456.6	3,069.4	68.9	123,715.1	90,028.2	72.8
2010	127,261.4	93,254.4	73.3	4,713.3	3,269.7	69.4	131,974.7	96,524.1	73.1
2011	135,592.4	99,811.7	73.6	4,978.3	3,478.5	69.9	140,570.7	103,290.2	73.5
2012	143,915.1	106,382.9	73.9	5,239.3	3,687.0	70.4	149,154.4	110,069.9	73.8
2013	152,020.2	112,810.5	74.2	5,503.1	3,900.2	70.9	157,523.2	116,710.6	74.1
2014	160,288.2	119,374.2	74.5	5,774.6	4,121.5	71.4	166,062.8	123,495.7	74.4
2015	168,637.8	126,013.1	74.7	6,054.9	4,351.8	71.9	174,692.7	130,364.9	74.6
2016	177,011.3	132,683.0	75.0	6,343.8	4,591.2	72.4	183,355.1	137,274.2	74.9
2017	185,377.3	139,359.4	75.2	6,641.5	4,839.9	72.9	192,018.9	144,199.3	75.1
Avg Annual Growth 2005-17	6.0%	6.7%		6.1%	7.0%		6.0%	6.7%	

* Source: Form 41 and 298C, U.S. Department of Transportation.

TABLE 26
U.S. REGIONAL CARRIERS
PASSENGER AIRCRAFT

AS OF JANUARY 1	REGIONAL AIRCRAFT										TOTAL FLEET				
	LESS THAN 9 SEATS			10 TO 19 SEATS			20 TO 30 SEATS			31 TO 40 SEATS			OVER 40 SEATS		
	PROP	JET	TOTAL	PROP	JET	TOTAL	PROP	JET	TOTAL	PROP	JET	TOTAL	NON JET	JET	TOTAL
Historical*															
2000	470	343	262	474	74	548	155	496	651	1,704	570	2,274			
2001	490	250	248	445	110	555	148	672	820	1,581	782	2,363			
2002	490	253	194	396	118	514	128	920	1,048	1,461	1,038	2,499			
2003	447	246	137	280	116	396	106	1,217	1,323	1,216	1,333	2,549			
2004	451	237	108	280	96	376	89	1,486	1,575	1,165	1,582	2,747			
2005E	451	220	99	253	96	349	81	1,662	1,743	1,104	1,758	2,862			
Forecast															
2006	451	220	89	243	96	339	81	1,745	1,826	1,084	1,841	2,925			
2007	451	220	80	233	96	329	81	1,869	1,950	1,065	1,965	3,030			
2008	451	220	80	223	96	319	81	1,984	2,065	1,055	2,080	3,135			
2009	451	220	80	213	96	309	81	2,077	2,158	1,045	2,173	3,218			
2010	451	220	80	203	96	299	81	2,169	2,250	1,035	2,265	3,300			
2011	451	220	80	200	96	296	81	2,256	2,337	1,032	2,352	3,384			
2012	451	220	80	200	96	296	81	2,350	2,431	1,032	2,446	3,478			
2013	451	220	80	200	96	296	81	2,429	2,510	1,032	2,525	3,557			
2014	451	220	80	200	96	296	81	2,505	2,586	1,032	2,601	3,633			
2015	451	220	80	200	96	296	81	2,576	2,657	1,032	2,672	3,704			
2016	451	220	80	200	96	296	81	2,652	2,733	1,032	2,748	3,780			
2017	451	220	80	200	96	296	81	2,723	2,804	1,032	2,819	3,851			
Avg Annual Growth 2005-17	0.0%	0.0%	-1.8%	-1.9%	0.0%	-1.4%	0.0%	4.2%	4.0%	-0.6%	4.0%	2.5%			

*Source: The Velocity Group for the Regional Airline Association.

**Independence Air A319 aircraft are included in Table 20 - U.S. Mainline Air Carriers Passenger Jet Aircraft.

TABLE 27
ACTIVE GENERAL AVIATION AND AIR TAXI AIRCRAFT

AS OF DEC. 31	FIXED WING						ROTORCRAFT			EXPERIMENTAL			SPORT AIRCRAFT			GENERAL AVIATION FLEET			TOTAL PISTONS		TOTAL TURBINES	
	SINGLE ENGINE	MULTI-ENGINE	TOTAL	TURBO PROP	TURBO JET	TOTAL	PISTON	TURBINE	TOTAL	PISTON	TURBINE	TOTAL	PISTON	TURBINE	TOTAL	PISTON	TURBINE	TOTAL	PISTON	TURBINE	TOTAL	
Historical*																						
2000	149,422	21,091	170,513	5,762	7,001	12,763	2,680	4,470	7,150	20,407	NA	NA	6,700	217,533	200,300	17,233	192,573	191,447	211,447	18,874		
2001	145,034	18,281	163,315	6,596	7,787	14,383	2,292	4,491	6,783	20,421	NA	NA	6,545	211,244	191,751	19,493	209,606	208,517	209,606	189,517		
2002	143,503	17,584	161,087	6,841	8,355	15,196	2,351	4,297	6,648	21,936	NA	NA	6,377	212,390	191,714	20,676	212,390	191,714	212,390	20,676		
2003	143,265	17,491	160,756	7,689	7,997	15,686	2,123	4,403	6,526	20,550	NA	NA	6,088	214,591	193,098	21,493	214,591	193,098	214,591	193,098		
2004E	143,831	17,456	161,287	7,806	8,280	16,086	2,375	4,590	6,965	21,995	NA	NA	6,057	214,591	193,098	21,493	214,591	193,098	214,591	193,098		
2005E	144,530	17,481	162,011	8,030	8,628	16,658	2,760	4,835	7,595	22,300	NA	NA	6,027									
Forecast																						
2006	145,110	17,505	162,615	8,230	9,025	17,255	3,110	4,960	8,070	22,600	300		5,995	216,835	194,620	22,215	220,845	197,800	202,935	23,045		
2007	145,660	17,520	163,180	8,430	9,520	17,950	3,460	5,095	8,555	22,900	2,295		5,965	226,920	197,800	23,985	226,920	197,800	226,920	23,985		
2008	146,185	17,540	163,725	8,630	10,125	18,755	3,805	5,230	9,035	23,195	6,275		5,935									
2009	146,680	17,555	164,235	8,830	10,825	19,655	4,105	5,370	9,475	23,490	8,210		5,905	230,970	205,945	25,025	234,030	207,910	209,830	26,120		
2010	147,150	17,575	164,725	9,030	11,575	20,605	4,400	5,515	9,915	23,780	9,130		5,875	237,090	209,830	27,260	237,090	209,830	237,090	27,260		
2011	147,590	17,590	165,180	9,230	12,365	21,595	4,700	5,665	10,365	24,065	10,040		5,845									
2012	148,005	17,605	165,610	9,430	13,165	22,595	4,945	5,820	10,765	24,350	10,940		5,820	240,080	211,665	28,415	242,835	213,260	214,805	29,575		
2013	148,390	17,625	166,015	9,630	13,970	23,600	5,190	5,975	11,165	24,635	11,630		5,790	245,560	214,805	30,755	245,560	214,805	245,560	30,755		
2014	148,745	17,640	166,385	9,830	14,785	24,615	5,440	6,140	11,580	24,910	12,310		5,760									
2015	149,075	17,660	166,735	10,030	15,605	25,635	5,635	6,310	11,945	25,185	12,890		5,730	248,120	216,175	31,945	250,435	217,295	218,415	33,140		
2016	149,370	17,675	167,045	10,230	16,430	26,660	5,830	6,480	12,310	25,460	13,260		5,700	252,775	218,415	34,360	252,775	218,415	252,775	34,360		
2017	149,670	17,690	167,360	10,430	17,270	27,700	6,025	6,660	12,685	25,730	13,625		5,675									
Avg Annual Growth 2005-17	0.3%	0.1%	0.3%	2.2%	6.0%	4.3%	6.7%	2.7%	4.4%	1.2%	-0.5%		1.4%	1.0%		4.0%						

* Source: 1999-2003, FAA General Aviation and Air Taxi Activity (and Avionics) Surveys.

Note: An active aircraft is one that has a current registration and was flown at least one hour during the calendar year.

TABLE 28
ACTIVE GENERAL AVIATION AND AIR TAXI HOURS FLOWN
 (In Thousands)

CALENDAR YEAR	FIXED WING						ROTORCRAFT			EXPERIMENTAL	SPORT AIRCRAFT	OTHER	TOTAL GENERAL AVIATION HOURS	TOTAL PISTONS	TOTAL TURBINES
	PISTON		MULTI-ENGINE		TURBO JET		PISTON		TURBINE						
	SINGLE ENGINE	PISTON ENGINE	PISTON TOTAL	MULTI-ENGINE	PISTON	TURBO	TURBO	JET	TOTAL						
Historical*															
2000	18,089	3,400	21,489	1,986	2,755	4,741	531	1,777	2,308	1,307	NA	374	30,219	23,701	6,518
2001	16,549	2,644	19,193	1,773	2,654	4,427	474	1,478	1,952	1,157	NA	287	27,016	21,111	5,905
2002	16,325	2,566	18,891	1,850	2,745	4,595	453	1,422	1,875	1,345	NA	333	27,039	21,022	6,012
2003	16,680	2,317	18,997	1,932	2,822	4,754	448	1,687	2,135	1,293	NA	304	27,483	21,042	6,441
2004E	16,541	2,336	18,877	1,932	2,884	4,816	500	1,760	2,260	1,390	NA	304	27,255	21,071	6,576
2005E	16,794	2,363	19,157	1,967	3,008	4,975	585	1,855	2,440	1,417	NA	304	28,293	21,463	6,830
Forecast															
2006	17,035	2,390	19,425	1,996	3,238	5,234	660	1,905	2,565	1,443	20	304	28,991	21,852	7,139
2007	17,254	2,417	19,671	2,024	3,580	5,604	730	1,960	2,690	1,469	152	304	29,890	22,326	7,564
2008	17,476	2,444	19,920	2,051	4,044	6,095	810	2,015	2,825	1,496	424	304	31,064	22,954	8,110
2009	17,694	2,471	20,165	2,078	4,628	6,706	870	2,070	2,940	1,522	566	304	32,204	23,427	8,776
2010	17,906	2,498	20,404	2,104	5,247	7,351	935	2,130	3,065	1,549	642	304	33,315	23,834	9,481
2011	18,119	2,525	20,644	2,129	5,906	8,035	1,000	2,190	3,190	1,575	720	304	34,468	24,243	10,225
2012	18,347	2,553	20,900	2,154	6,563	8,717	1,055	2,250	3,305	1,602	801	304	35,629	24,662	10,967
2013	18,562	2,581	21,143	2,176	7,214	9,390	1,105	2,315	3,420	1,629	868	304	36,754	25,049	11,705
2014	18,792	2,609	21,401	2,200	7,858	10,058	1,160	2,380	3,540	1,655	938	304	37,896	25,458	12,438
2015	19,022	2,638	21,660	2,223	8,457	10,680	1,205	2,445	3,650	1,682	1,001	304	38,977	25,852	13,125
2016	19,239	2,666	21,905	2,244	9,039	11,283	1,245	2,515	3,760	1,709	1,051	304	40,012	26,214	13,798
2017	19,471	2,696	22,167	2,265	9,606	11,871	1,290	2,585	3,875	1,736	1,101	304	41,054	26,598	14,456
Avg Annual Growth 2005-17	1.2%	1.1%	1.2%	1.2%	10.2%	7.5%	6.8%	2.8%	3.9%	1.7%	0.0%	3.2%	1.8%	6.4%	

*Source: 1999-2003, FAA General Aviation and Air Taxi Surveys.

1/ Estimates have been revised to reflect changes in edit and estimation procedures, and may not be comparable to estimates prior to 1995.

Note: An active aircraft is one that has a current registration and was flown at least one hour during the previous calendar year.

TABLE 29
ACTIVE PILOTS BY TYPE OF CERTIFICATE

AS OF DEC. 31	STUDENTS	RECREA- TIONAL	SPORT PILOT	PRIVATE	COMMERCIAL	AIRLINE TRANSPORT	ROTOR- CRAFT ONLY	GLIDER ONLY	TOTAL PILOTS	TOTAL LESS AT PILOTS	INSTRUMENT RATED PILOTS 1/
Historical*											
2000	99,110	340	NA	251,561	121,858	141,598	7,775	9,387	631,629	490,031	315,100
2001	94,420	316	NA	243,823	120,502	144,702	7,727	8,473	619,963	475,261	321,000
2002	85,991	317	NA	245,230	125,920	144,708	7,770	21,826 2/	631,762	487,054	317,389
2003	87,296	310	NA	241,045	123,990	143,504	7,916	20,950	625,011	481,507	315,413
2004	87,910	291	NA	235,994	122,592	142,160	8,586	21,100	618,633	476,473	313,545
2005E	87,213	278	134	228,619	120,614	141,992	9,518	21,369	609,603	467,611	311,500
Forecast											
2006	86,800	269	300	224,500	118,600	141,800	10,500	21,930	604,699	462,899	310,254
2007	87,091	265	2,300	220,000	119,000	141,700	11,500	22,020	603,876	462,176	309,633
2008	88,833	263	6,270	216,700	121,000	141,700	12,300	22,110	609,176	467,476	309,324
2009	90,610	260	8,200	217,370	123,400	142,000	12,900	22,170	616,910	474,910	311,491
2010	92,422	260	9,100	218,240	125,900	142,400	13,400	22,240	623,962	481,562	317,721
2011	94,270	260	10,000	219,330	129,700	142,900	13,800	22,280	632,540	489,640	327,253
2012	96,156	260	11,000	219,330	134,900	143,400	14,100	22,330	641,476	498,076	337,070
2013	98,079	260	11,600	220,430	139,600	143,800	14,300	22,350	650,419	506,619	347,182
2014	100,041	260	12,300	221,430	144,500	144,100	14,400	22,370	659,401	515,301	361,070
2015	102,041	260	12,900	221,530	148,100	144,200	14,500	22,400	665,932	521,732	375,513
2016	104,082	260	13,300	222,640	151,000	144,400	14,600	22,420	672,702	528,302	383,023
2017	106,164	260	13,600	223,750	154,000	144,500	14,700	22,440	679,414	534,914	390,683
Avg Annual Growth 2005-17	1.7%	-0.6%		-0.2%	2.1%	0.1%	3.7%	0.4%	0.9%	1.1%	1.9%

* Source: FAA U.S. Civil Airmen Statistics.

1/ Instrument rated pilots should not be added to other categories in deriving total.

2/ In March 2001, the FAA Registry changed the definition of this pilot category. It added approximately 13,000 to this pilot category.

E: Estimate

Note: An active pilot is a person with a pilot certificate and a valid medical certificate.

TABLE 30
GENERAL AVIATION AIRCRAFT FUEL CONSUMPTION
 (In Millions of Gallons)

CALENDAR YEAR	FIXED WING				ROTORCRAFT			EXPERIMENTAL/SPORT/OTHER			TOTAL FUEL CONSUMED	
	PISTON		MULTI-ENGINE	TURBO-PROP	PISTON		TURBINE	ROTORCRAFT		JET FUEL	TOTAL	
	SINGLE ENGINE											
Historical												
2000	200.8	108.4	176.3	736.7	8.4	59.0	15.2	332.8	972.0	1,304.8		
2001	178.7	76.7	157.8	743.0	8.0	52.1	11.8	275.2	952.9	1,228.1		
2002	179.6	75.7	164.6	774.1	7.8	45.6	14.8	277.9	984.3	1,262.2		
2003	183.1	72.5	156.8	733.2	6.8	49.7	17.1	279.4	939.7	1,219.1		
2004E	182.5	73.5	156.8	756.8	7.6	52.3	18.4	282.0	965.8	1,247.8		
2005E	187.1	75.1	160.0	793.3	9.0	55.6	18.9	290.0	1,008.8	1,298.8		
Forecast												
2006	188.9	75.5	162.7	851.8	10.1	57.5	19.4	293.9	1,072.0	1,365.8		
2007	191.8	76.6	165.3	937.0	11.2	59.6	21.5	301.1	1,161.9	1,463.0		
2008	194.7	77.6	167.8	1,053.2	12.4	61.8	25.6	310.3	1,282.8	1,593.2		
2009	197.6	78.7	170.4	1,199.3	13.4	64.0	27.9	317.6	1,433.6	1,751.2		
2010	200.5	79.7	172.9	1,352.9	14.4	66.4	29.3	324.0	1,592.1	1,916.1		
2011	203.4	80.8	175.3	1,515.2	15.4	68.8	30.8	330.5	1,759.2	2,089.7		
2012	206.5	81.9	177.7	1,679.5	16.3	71.2	32.3	337.1	1,928.4	2,265.5		
2013	208.9	82.8	179.8	1,841.5	17.1	73.9	33.6	342.4	2,095.2	2,437.6		
2014	211.5	83.7	182.2	2,000.8	18.0	76.6	34.9	348.0	2,259.6	2,607.7		
2015	214.1	84.6	184.5	2,148.0	18.7	79.3	36.1	353.5	2,411.7	2,765.2		
2016	216.5	85.5	186.6	2,290.1	19.3	82.2	37.1	358.5	2,558.9	2,917.3		
2017	219.1	86.5	188.7	2,427.6	20.0	85.2	38.2	363.8	2,701.5	3,065.3		
Avg Annual Growth 2005–17	1.3%	1.2%	1.4%	9.8%	6.9%	3.6%	6.0%	1.9%	8.6%	7.4%		

Source: FAAAPO Estimates.

Note: Detail may not add to total because of independent rounding.

TABLE 31
TOTAL COMBINED AIRCRAFT OPERATIONS AT AIRPORTS
WITH FAA AND CONTRACT TRAFFIC CONTROL SERVICE
 (In Thousands)

FISCAL YEAR	AIR CARRIER	AIR TAXI/ COMMUTER	ITINERANT	GENERAL AVIATION LOCAL	TOTAL	ITINERANT	MILITARY LOCAL	TOTAL	TOTAL	NUMBER OF TOWERS	
										FAA	CONTRACT
Historical*											
2000	15,158.7	10,760.6	22,844.1	17,034.4	39,878.5	1,422.0	1,448.2	2,870.2	68,668.0	288	165
2001	14,762.8	10,882.1	21,433.3	16,193.7	37,627.0	1,493.0	1,437.6	2,930.6	66,202.5	288	192
2002	13,209.7	11,029.4	21,450.5	16,172.8	37,623.2	1,552.5	1,511.0	3,063.5	64,925.9	266	206
2003	12,823.9	11,426.0	20,231.3	15,292.1	35,523.5	1,528.7	1,480.5	3,009.2	62,782.5	266	217
2004	12,934.0	12,243.9	20,007.2	14,960.4	34,967.6	1,498.8	1,480.5	2,979.3	63,124.8	266	228
2005E	13,531.4	12,571.9	19,284.1	14,817.8	34,101.9	1,405.5	1,448.0	2,853.5	63,058.7	266	234
Forecast											
2006	13,396.1	12,454.2	19,064.2	15,010.0	34,074.2	1,414.0	1,449.1	2,863.1	62,787.6	266	241
2007	13,797.2	12,794.2	19,520.5	15,492.0	35,012.5	1,431.1	1,451.3	2,882.3	64,486.3	266	241
2008	14,146.8	13,114.1	19,866.6	15,647.0	35,513.6	1,431.1	1,451.3	2,882.3	65,666.7	266	241
2009	14,515.5	13,455.0	20,345.4	15,866.0	36,211.5	1,431.1	1,451.3	2,882.3	67,064.3	266	241
2010	14,882.4	13,804.9	20,874.8	16,119.9	36,994.7	1,431.1	1,451.3	2,882.3	68,564.3	266	241
2011	15,264.1	14,177.6	21,427.1	16,393.9	37,821.1	1,431.1	1,451.3	2,882.3	70,145.1	266	241
2012	15,668.8	14,560.4	21,971.3	16,705.4	38,676.7	1,431.1	1,451.3	2,882.3	71,788.2	266	241
2013	16,086.3	14,953.5	22,474.9	17,039.5	39,514.4	1,431.1	1,451.3	2,882.3	73,436.6	266	241
2014	16,531.3	15,372.2	22,960.3	17,380.3	40,340.6	1,431.1	1,451.3	2,882.3	75,126.4	266	241
2015	16,993.2	15,802.6	23,422.4	17,727.9	41,150.3	1,431.1	1,451.3	2,882.3	76,828.4	266	241
2016	17,482.6	16,245.1	23,863.2	18,082.5	41,945.7	1,431.1	1,451.3	2,882.3	78,555.7	266	241
2017	18,003.0	16,683.7	24,295.8	18,444.1	42,739.9	1,431.1	1,451.3	2,882.3	80,309.0	266	241
Avg Annual Growth 2005-17	2.4%	2.4%	1.9%	1.8%	1.9%	0.2%	0.0%	0.1%	2.0%		

* Source: FAA Air Traffic Activity.

TABLE 32
TOTAL COMBINED INSTRUMENT OPERATIONS
AT AIRPORTS WITH FAA AND CONTRACT TRAFFIC CONTROL SERVICE
 (In Thousands)

FISCAL YEAR	AIR CARRIER	AIR TAXI/ COMMUTER	GENERAL AVIATION	MILITARY	TOTAL
<u>Historical*</u>					
2000	16,534.7	11,623.3	21,221.7	3,529.2	52,908.9
2001	16,030.8	11,751.8	19,705.5	3,530.4	51,018.5
2002	14,379.0	11,934.1	19,655.8	3,586.0	49,554.8
2003	13,994.5	12,323.0	18,629.8	3,287.7	48,235.1
2004	14,200.3	13,219.8	18,619.5	3,170.2	49,209.7
2005E	14,655.8	13,392.2	17,985.9	2,938.2	48,972.1
<u>Forecast</u>					
2006	14,407.8	13,445.7	17,543.0	2,938.2	48,334.8
2007	14,837.2	13,983.6	17,394.3	2,938.2	49,153.3
2008	15,211.6	14,277.2	17,651.0	2,938.2	50,078.0
2009	15,606.3	14,677.0	18,170.5	2,938.2	51,392.0
2010	15,999.2	15,087.9	18,851.9	2,938.2	52,877.2
2011	16,408.5	15,495.3	19,593.4	2,938.2	54,435.5
2012	16,842.2	15,913.7	20,354.4	2,938.2	56,048.4
2013	17,290.3	16,343.4	21,120.9	2,938.2	57,692.8
2014	17,767.7	16,784.6	21,870.1	2,938.2	59,360.6
2015	18,263.8	17,237.8	22,600.1	2,938.2	61,039.9
2016	18,789.3	17,686.0	23,294.8	2,938.2	62,708.3
2017	19,347.7	18,145.8	23,971.8	2,938.2	64,403.5
Avg Annual Growth 2005-17	2.3%	2.6%	2.4%	0.0%	2.3%

* Source: FAA Air Traffic Activity.

TABLE 33
IFR AIRCRAFT HANDLED
AT FAA AIR ROUTE TRAFFIC CONTROL CENTERS
(In Thousands)

FISCAL YEAR	IFR AIRCRAFT HANDLED			TOTAL
	AIR CARRIER	AIR TAXI/ COMMUTER	GENERAL AVIATION	
Historical*				
2000	24,987.1	8,100.9	8,744.4	4,192.5
2001	24,865.5	8,303.3	8,024.6	4,038.6
2002	22,820.6	8,810.6	8,180.7	3,922.5
2003	22,743.4	9,149.0	7,999.8	3,855.3
2004	23,856.9	9,981.5	8,350.4	4,027.7
2005E	25,004.6	10,072.0	8,367.8	4,052.1
Forecast				
2006	24,780.3	10,128.2	8,254.3	4,052.1
2007	25,712.2	10,468.5	8,275.6	4,052.1
2008	26,534.6	10,810.1	8,489.3	4,052.1
2009	27,403.6	11,213.7	8,811.8	4,052.1
2010	28,278.8	11,654.7	9,213.1	4,052.1
2011	29,216.4	12,112.7	9,649.5	4,052.1
2012	30,211.7	12,585.9	10,101.8	4,052.1
2013	31,270.5	13,073.4	10,538.2	4,052.1
2014	32,400.1	13,575.3	10,970.4	4,052.1
2015	33,607.3	14,091.5	11,397.3	4,052.1
2016	34,890.3	14,612.5	11,810.8	4,052.1
2017	36,257.9	15,143.0	12,219.5	4,052.1
Avg Annual Growth 2005-17	3.1%	3.5%	3.2%	0.0%
				3.0%

* Source: FAA Air Traffic Activity.

TABLE 34
IFR FLIGHTS AND HOURS
AT FAA AIR ROUTE TRAFFIC CONTROL CENTERS
 (In Thousands)

FISCAL YEAR	IFR FLIGHTS HANDLED		DOMESTIC	INTERNATIONAL	SYSTEM	IFR FLIGHT HOURS		SYSTEM
	DOMESTIC	INTERNATIONAL				DOMESTIC	INTERNATIONAL	
Historical*								
2000	37,748.5	4,038.2		41,786.7		22,541.4	2,935.8	25,477.2
2001	37,525.6	4,164.9		41,690.5		22,318.6	2,949.0	25,267.5
2002	36,368.9	3,830.5		40,199.4		21,879.9	2,643.6	24,523.6
2003	36,621.9	4,080.9		40,702.8		21,909.1	2,794.2	24,703.3
2004	39,237.6	4,480.9		43,718.5		23,349.5	3,066.3	26,415.8
2005E	40,124.4	4,670.8		44,795.2		23,769.1	3,241.3	27,010.3
Forecast								
2006	40,997.5	4,801.5		45,799.0		24,409.4	3,349.9	27,759.4
2007	42,404.9	5,005.5		47,410.3		25,343.5	3,503.2	28,846.7
2008	43,662.0	5,197.8		48,859.8		26,089.0	3,642.9	29,731.9
2009	44,880.7	5,388.4		50,269.1		26,816.9	3,781.1	30,598.0
2010	46,080.1	5,577.2		51,657.3		27,535.1	3,918.1	31,453.2
2011	47,267.3	5,764.3		53,031.6		28,246.7	4,054.2	32,300.9
2012	48,445.7	5,949.5		54,395.1		28,953.5	4,189.2	33,142.8
2013	49,616.7	6,132.7		55,749.4		29,656.5	4,323.2	33,979.8
2014	50,781.1	6,313.8		57,095.0		30,356.2	4,456.1	34,812.3
2015	51,939.4	6,492.7		58,432.1		31,053.0	4,587.8	35,640.8
2016	53,091.5	6,669.2		59,760.7		31,747.1	4,718.1	36,465.2
2017	54,237.4	6,843.1		61,080.6		32,438.4	4,847.1	37,285.5
Avg Annual Growth 2005-17	2.5%	3.2%		2.6%		2.6%	3.4%	2.7%

* Source: FAA Enhanced Traffic Management System (ETMS)