

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

September 18, 2008

(in thousands of dollars)		2009		2009		2009 House Subcommittee		2009 Senate Committee		
Office, Account, Program and Activity		2008	President's	House	Senate	Compared to 2008 Appropriation		Compared to 2008 Appropriation		
Category Code	Appropriation	Request	Subcommittee	Committee	Amount	Percent	Amount	Percent		
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)</b>										
<b>Education for the Disadvantaged</b>										
1. Grants to local educational agencies (ESEA I-A):										
(a) LEA grants formulas:										
(1) Basic grants (section 1124)										
	Annual appropriation	D	5,964,119	5,964,119	3,613,725	5,636,145	(2,350,394)	-39.4%	(327,974)	-5.5%
	Advance for succeeding fiscal year	D	633,827	633,827	2,984,221	961,801	2,350,394	370.8%	327,974	51.7%
	Subtotal		6,597,946	6,597,946	6,597,946	6,597,946	0	0.0%	0	0.0%
(2) Concentration grants (section 1124A)										
	Annual appropriation	D	0	0	0	0	0	---	0	---
	Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	1,365,031	0	0.0%	0	0.0%
	Subtotal		1,365,031	1,365,031	1,365,031	1,365,031	0	0.0%	0	0.0%
(3) Targeted grants (section 1125)										
	Annual appropriation	D	0	406,026	0	0	0	---	0	---
	Advance for succeeding fiscal year	D	2,967,949	2,967,949	3,245,962	3,283,462	278,013	9.4%	315,513	10.6%
	Subtotal		2,967,949	3,373,975	3,245,962	3,283,462	278,013	9.4%	315,513	10.6%
(4) Education finance incentive grants formula (section 1125A)										
	Annual appropriation	D	0	0	0	0	0	---	0	---
	Advance for succeeding fiscal year	D	2,967,949	2,967,949	3,245,962	3,283,462	278,013	9.4%	315,513	10.6%
	Subtotal		2,967,949	2,967,949	3,245,962	3,283,462	278,013	9.4%	315,513	10.6%
	Subtotal, Grants to LEAs		13,898,875	14,304,901	14,454,901	14,529,901	556,026	4.0%	631,026	4.5%
	Annual appropriation	D	5,964,119	6,370,145	3,613,725	5,636,145	(2,350,394)	-39.4%	(327,974)	-5.5%
	Advance for succeeding fiscal year	D	7,934,756	7,934,756	10,841,176	8,893,756	2,906,420	36.6%	959,000	12.1%
2. School improvement grants (ESEA section 1003(g))										
		D	491,265	491,265	600,000	491,265	108,735	22.1%	0	0.0%
3. Reading first:										
(a) Reading first State grants (ESEA I-B-1)										
		D	393,012	1,000,000	0	0	(393,012)	-100.0%	(393,012)	-100.0%
(b) Early reading first (ESEA I-B-2)										
		D	112,549	112,549	112,549	112,549	0	0.0%	0	0.0%
	Subtotal, Reading first		505,561	1,112,549	112,549	112,549	(393,012)	-77.7%	(393,012)	-77.7%
4. Striving readers (ESEA I-E section 1502)										
		D	35,371	100,000	39,371	35,371	4,000	11.3%	0	0.0%
5. Math Now (America COMPETES VI, Part III-B, sec. 6201)										
		D	0	95,000	0	0	0	---	0	---
6. Even start (ESEA I-B-3)										
		D	66,454	0	66,454	66,454	0	0.0%	0	0.0%
7. Literacy through school libraries (ESEA I-B-4)										
		D	19,145	19,145	19,145	19,145	0	0.0%	0	0.0%

NOTES: Category Codes are as follows: D = discretionary program; M = mandatory program.  
FY 2008 detail may not add to totals due to rounding.

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						Amount	Percent	Amount	Percent
<b>Education for the Disadvantaged (continued)</b>									
8. Pell grants for kids (proposed legislation)	D		0	300,000	0	0	---	0	---
9. State agency programs:									
(a) Migrant (ESEA I-C)	D		379,771	399,771	399,771	20,000	5.3%	10,000	2.6%
(b) Neglected and delinquent (ESEA I-D)	D		48,927	51,927	51,927	3,000	6.1%	0	0.0%
Subtotal			428,698	451,698	451,698	23,000	5.4%	10,000	2.3%
10. Comprehensive school reform (ESEA I-F)	D		1,605	0	0	(1,605)	-100.0%	(1,605)	-100.0%
11. Evaluation (ESEA sections 1501 and 1503)	D		9,167	9,167	9,167	0	0.0%	0	0.0%
12. Migrant education (HEA IV-A-5):									
(a) High school equivalency program	D		18,226	18,226	19,137	911	5.0%	0	0.0%
(b) College assistance migrant program	D		15,108	15,108	15,863	755	5.0%	0	0.0%
Subtotal			33,334	33,334	35,000	1,666	5.0%	0	0.0%
Total, Appropriation	D		15,489,476	16,917,059	15,788,285	298,809	1.9%	246,408	1.6%
Total, Budget authority	D		14,938,021	16,917,059	12,881,865	(2,056,156)	-13.8%	(161,137)	-1.1%
Current			7,554,720 <sup>1</sup>	8,982,303 <sup>1</sup>	4,947,109 <sup>2</sup>	(2,607,611)	-34.5%	(712,592)	-9.4%
Prior year's advance			7,383,301	7,934,756	7,934,756	551,455	7.5%	551,455	7.5%
Outlays	D		15,036,258	15,312,523					

<sup>1</sup> Excludes an advance appropriation of \$7,934,756 thousand that becomes available on October 1 of the following fiscal year.

<sup>2</sup> Excludes an advance appropriation of \$10,841,176 thousand that becomes available on October 1 of the following fiscal year.

<sup>3</sup> Excludes an advance appropriation of \$8,893,756 thousand that becomes available on October 1 of the following fiscal year.

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						Amount	Percent	Amount	Percent
<b>Impact Aid (ESEA VIII)</b>									
1. Payments for federally connected children (section 8003):									
(a) Basic support payments (section 8003(b))	D	1,105,535	1,105,535	1,155,535	1,105,535	50,000	4.5%	0	0.0%
(b) Payments for children with disabilities (section 8003(d))	D	48,602	48,602	48,602	48,602	0	0.0%	0	0.0%
Subtotal		1,154,137	1,154,137	1,204,137	1,154,137	50,000	4.3%	0	0.0%
2. Facilities maintenance (section 8008)	D	4,864	4,864	4,864	4,864	0	0.0%	0	0.0%
3. Construction (section 8007)	D	17,509	17,509	17,509	17,509	0	0.0%	0	0.0%
4. Payments for Federal property (section 8002)	D	64,208	64,208	64,208	64,208	0	0.0%	0	0.0%
<b>Total</b>	<b>D</b>	<b>1,240,717</b>	<b>1,240,718</b>	<b>1,290,718</b>	<b>1,240,718</b>	<b>50,001</b>	<b>4.0%</b>	<b>1</b>	<b>0.0%</b>
<i>Outlays</i>	<i>D</i>	<i>1,388,915</i>	<i>1,287,119</i>						

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Office, Account, Program and Activity		Category Code	2008 Appropriation	2009 President's Request	2009 House Subcommittee	2009 Senate Committee	2009 House Subcommittee Compared to 2008 Appropriation		2009 Senate Committee Compared to 2008 Appropriation	
							Amount	Percent	Amount	Percent
<b>School Improvement Programs</b>										
1. Improving teacher quality (ESEA II):										
(a) Improving teacher quality State grants (Part A)										
Annual appropriation		D	1,500,248	1,400,248	1,278,808	1,500,249	(221,440)	-14.8%	1	0.0%
Advance for succeeding fiscal year		D	1,435,000	1,435,000	1,681,441	1,435,000	246,441	17.2%	0	0.0%
Subtotal			2,935,248	2,835,248	2,960,249	2,935,249	25,001	0.9%	1	0.0%
(b) Mathematics and science partnerships (Part B)										
2. Educational technology State grants (ESEA II-D-1 and 2)		D	267,494	0	272,250	267,494	4,756	1.8%	0	0.0%
3. 21st century learning opportunities (ESEA IV-B)		D	1,081,166	800,000	1,131,166	1,081,166	50,000	4.6%	0	0.0%
4. Javits gifted and talented education (ESEA V-D, subpart 6)		D	7,463	0	7,463	7,463	0	0.0%	0	0.0%
5. Foreign language assistance (ESEA V-D, subpart 9)		D	25,655	25,655	25,655	27,000	0	0.0%	1,345	5.2%
6. State assessments (ESEA VI-A-1)		D	408,732	408,732	408,732	410,732	0	0.0%	2,000	0.5%
7. Education for homeless children and youths (MVHAA Title VII-B)		D	64,067	64,067	66,787	64,067	2,720	4.2%	0	0.0%
8. Education for Native Hawaiians (ESEA VII-B)		D	33,315	0	33,315	33,315	0	0.0%	0	0.0%
9. Alaska Native education equity (ESEA VII-C)		D	33,315	0	33,315	33,315	0	0.0%	0	0.0%
10. Training and advisory services (CRA IV)		D	6,989	6,989	11,989	6,989	5,000	71.5%	0	0.0%
11. Rural education (ESEA VI-B)		D	171,854	171,854	174,910	171,854	3,056	1.8%	0	0.0%
12. Supplemental education grants (Compact of Free Association Act)		D	17,687	17,687	17,687	17,687	0	0.0%	0	0.0%
13. Comprehensive centers (ETAA section 203)		D	57,113	57,113	57,113	57,113	0	0.0%	0	0.0%
<b>Total, Appropriation</b>		D	<b>5,289,076</b>	<b>4,566,323</b>	<b>5,399,609</b>	<b>5,292,422</b>	<b>110,533</b>	<b>2.1%</b>	<b>3,346</b>	<b>0.1%</b>
Total, Budget authority		D	5,289,076	4,566,323	5,153,168	5,292,422	(135,908)	-2.6%	3,346	0.1%
Current			3,854,076	3,131,323	3,718,168	3,857,422	(135,908)	-3.5%	3,346	0.1%
Prior year's advance			1,435,000	1,435,000	1,435,000	1,435,000	0	0.0%	0	0.0%
Outlays		D	5,372,591	5,232,411						

<sup>1</sup> Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the following fiscal year.

<sup>2</sup> Excludes an advance appropriation of \$1,681,441 thousand that becomes available on October 1 of the following fiscal year.

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						Amount	Percent	Amount	Percent	
<b>Indian Education (ESEA VII)</b>										
1. Grants to local educational agencies (Part A-1)	D	96,613	96,613	102,049	96,613	5,436	5.6%	0	0.0%	
2. Special programs for Indian children (Part A-2)	D	19,060	19,060	19,060	19,060	0	0.0%	0	0.0%	
3. National activities (Part A-3)	D	3,891	3,891	3,891	3,891	0	0.0%	0	0.0%	
<b>Total</b>	<b>D</b>	<b>119,564</b>	<b>119,564</b>	<b>125,000</b>	<b>119,564</b>	<b>5,436</b>	<b>4.5%</b>	<b>0</b>	<b>0.0%</b>	
Outlays	D	116,720	117,659							
TOTAL APPROPRIATION, OESE		22,138,833	22,843,664	22,603,612	22,388,588	464,779	2.1%	249,755	1.1%	
TOTAL BUDGET AUTHORITY, OESE		21,587,378 <sup>1</sup>	22,843,664 <sup>1</sup>	19,450,751 <sup>2</sup>	21,429,588 <sup>3</sup>	(2,136,627)	-9.9%	(157,790)	-0.7%	

<sup>1</sup> Excludes advance appropriations totaling \$9,369,796 thousand that become available on October 1 of the following fiscal year.

<sup>2</sup> Excludes advance appropriations totaling \$12,522,617 thousand that become available on October 1 of the following fiscal year.

<sup>3</sup> Excludes advance appropriations totaling \$10,328,756 thousand that become available on October 1 of the following fiscal year.

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Office, Account, Program and Activity		Category Code	2008 Appropriation	2009 President's Request	2009 House Subcommittee	2009 Senate Committee	2009 House Subcommittee Compared to 2008 Appropriation		2009 Senate Committee Compared to 2008 Appropriation	
							Amount	Percent	Amount	Percent
<b>OFFICE OF INNOVATION AND IMPROVEMENT (OII)</b>										
<b>Innovation and Improvement</b>										
1. Recruiting and training high quality teachers and principals:										
(a)	Teacher incentive fund (ESEA V-D-1)	D	97,270	200,000	112,337	97,270	15,067	15.5%	0	0.0%
(b)	Troops-to-teachers (ESEA II-C-1-A)	D	14,389	14,389	14,389	14,389	0	0.0%	0	0.0%
(c)	Transition to teaching (ESEA II-C-1-B)	D	43,707	43,707	43,707	43,707	0	0.0%	0	0.0%
(d)	National writing project (ESEA II-C-2)	D	23,581	0	25,000	23,581	1,419	6.0%	0	0.0%
(e)	Teaching American history (ESEA II-C-4)	D	117,904	50,000	117,904	120,000	0	0.0%	2,096	1.8%
(f)	Academies for American history and civics (American History and Civics Education Act)	D	1,945	0	0	1,945	(1,945)	-100.0%	0	0.0%
(g)	School leadership (ESEA section 2151(b))	D	14,474	0	14,474	19,220	0	0.0%	4,746	32.8%
(h)	Advanced credentialing (ESEA section 2151(c))	D	9,649	0	10,649	10,649	1,000	10.4%	1,000	10.4%
(i)	Adjunct teacher corps (proposed legislation)	D	0	10,000	0	0	0	---	0	---
2. School choice and flexibility (ESEA Title V):										
(a)	Charter schools grants (Part B-1)	D	211,031 <sup>1</sup>	236,031 <sup>2</sup>	236,031	216,031	25,000	11.8%	5,000	2.4%
(b)	Credit enhancement for charter school facilities (Part B-2)	D	0 <sup>1</sup>	36,611 <sup>2</sup>	0	0	0	---	0	---
(c)	Voluntary public school choice (Part B-3)	D	25,819	25,819	25,819	25,819	0	0.0%	0	0.0%
(d)	Magnet schools assistance (Part C)	D	104,829	104,829	104,829	104,829	0	0.0%	0	0.0%
3. Advanced placement (ESEA I-G)										
4. Advanced placement and international baccalaureate programs (America COMPETES Act VI, Part II)										
5. Close Up fellowships (ESEA section 1504)										
6. Ready-to-learn television (ESEA II-D-3)										
7. FIE programs of national significance (ESEA V-D, subpart 1)										
8. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)										
9. Ready to teach (ESEA V-D, subpart 8)										
10. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)										
11. Excellence in economic education (ESEA V-D, subpart 13)										
12. Mental health integration in schools (ESEA V-D, subpart 14, section 5541)										
13. Foundations for learning (ESEA V-D, subpart 14, section 5542)										
14. Arts in education (ESEA V-D, subpart 15)										
15. Parental information and resource centers (ESEA V-D, subpart 16)										
16. Women's educational equity (ESEA V-D, subpart 21)										
<b>Total</b>		<b>D</b>	<b>985,517</b>	<b>867,517</b>	<b>976,846</b>	<b>944,314</b>	<b>(8,671)</b>	<b>-0.9%</b>	<b>(41,203)</b>	<b>-4.2%</b>
Outlays		D	1,298,984	786,742						
TOTAL, OII			985,517	867,517	976,846	944,314	(8,671)	-0.9%	(41,203)	-4.2%

<sup>1</sup> The FY 2008 appropriation permits the Secretary to use, from the amount appropriated for Charter Schools Grants, up to \$24,783 thousand for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities.

<sup>2</sup> The FY 2009 request proposes that up to \$82,642 thousand from the amount appropriated for ESEA V-B may be used for Charter School Facilities Incentives Grants and Credit Enhancement for Charter School Facilities. Of this amount \$36,611 thousand will be used for Credit Enhancement.

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<b>OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)</b>										
<b>Safe Schools and Citizenship Education</b>										
1. Safe and drug-free schools and communities (ESEA IV-A):										
(a) State grants (Subpart 1)										
	D		294,759	100,000	294,759	294,759	0	0.0%	0	0.0%
(b) National programs (Subpart 2):										
(1) National activities (sections 4121 and 4122)										
	D		137,664	181,963	153,314	128,164 <sup>1</sup>	15,650	11.4%	(9,500)	-6.9%
(2) Alcohol abuse reduction (section 4129)										
	D		32,423	0	32,423	33,000	(0)	0.0%	577	1.8%
(3) Mentoring program (section 4130)										
	D		48,544	0	48,544	48,544	0	0.0%	0	0.0%
Subtotal, National programs			218,632	181,963	234,281	209,708	15,649	7.2%	(8,924)	-4.1%
Subtotal			513,391	281,963	529,040	504,467	15,649	3.0%	(8,924)	-1.7%
2. Character education (ESEA V-D, subpart 3)										
	D		23,824	0 <sup>2</sup>	23,824	0 <sup>1</sup>	0	0.0%	(23,824)	-100.0%
3. Elementary and secondary school counseling (ESEA V-D, subpart 2)										
	D		48,617	0	48,617	52,000	0	0.0%	3,383	7.0%
4. Physical education program (ESEA V-D, subpart 10)										
	D		75,655	0	78,000	78,000	2,345	3.1%	2,345	3.1%
5. Civic education (ESEA II, Part C-3):										
(a) We the People (section 2344)										
	D		20,056	0	22,928	19,150	2,872	14.3%	(906)	-4.5%
(b) Cooperative education exchange (section 2345)										
	D		11,861	0	12,072	12,767	211	1.8%	906	7.6%
Subtotal			31,917	0	35,000	31,917	3,083	9.7%	0	0.0%
<b>Total</b>			<b>693,404</b>	<b>281,963</b>	<b>714,481</b>	<b>666,384</b>	<b>21,077</b>	<b>3.0%</b>	<b>(27,020)</b>	<b>-3.9%</b>
<i>Outlays</i>			<i>D</i>	<i>776,333</i>	<i>705,830</i>					
TOTAL, OSDFS			693,404	281,963	714,481	666,384	21,077	3.0%	(27,020)	-3.9%

<sup>1</sup> The Senate Committee provided that \$23,824 thousand should be used for Character Education within the amount for National Activities.

<sup>2</sup> Funding for new and continuing Character Education projects will be supported through the reauthorized National Programs authority.

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OFFICE OF ENGLISH LANGUAGE ACQUISITION										
<b>English Language Acquisition (ESEA III, Part A)</b>	D	700,395	730,000	730,000	730,000	29,605	4.2%	29,605	4.2%	
<i>Outlays</i>	D	797,858	640,526							
TOTAL, OELA		700,395	730,000	730,000	730,000	29,605	4.2%	29,605	4.2%	



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<b>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)</b>										
<b>Special Education (IDEA)</b>										
1. State grants:										
(a) Grants to States (Part B-611):										
	Annual appropriation	D	4,091,067	3,637,067	2,959,128	3,777,067	(1,131,939)	-27.7%	(314,000)	-7.7%
	Advance for succeeding fiscal year	D	6,856,444	7,647,444	8,592,383	7,647,444	1,735,939	25.3%	791,000	11.5%
	Subtotal		10,947,511	11,284,511	11,551,511	11,424,511	604,000	5.5%	477,000	4.4%
	(b) Preschool grants (Part B-619)	D	374,099	374,099	374,099	374,099	0	0.0%	0	0.0%
	(c) Grants for infants and families (Part C)	D	435,654	435,654	435,654	443,200	0	0.0%	7,546	1.7%
	Subtotal, State grants		11,757,264	12,094,264	12,361,264	12,241,810	604,000	5.1%	484,546	4.1%
2. National activities (Part D):										
	(a) State personnel development (Subpart 1)	D	22,598	48,000	22,598	48,000	0	0.0%	25,402	112.4%
	(b) Technical assistance and dissemination (section 663)	D	48,049	48,049	48,049	49,049	0	0.0%	1,000	2.1%
	(c) Personnel preparation (section 662)	D	88,153	88,153	88,153	93,153	0	0.0%	5,000	5.7%
	(d) Parent information centers (sections 671-673)	D	26,528	26,528	26,528	27,528	0	0.0%	1,000	3.8%
	(e) Technology and media services (section 674)	D	39,301	30,949	36,928	40,301	(2,373)	-6.0%	1,000	2.5%
	Subtotal		224,629	241,679	222,256	258,031	(2,373)	-1.1%	33,402	14.9%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)										
		D	11,790	0	4,400	12,790	(7,390)	-62.7%	1,000	8.5%
<b>Total, Appropriation</b>										
		D	11,993,684	12,335,943	12,587,920	12,512,631	594,236	5.0%	518,947	4.3%
<b>Total, Budget authority</b>										
	Current	D	10,561,440	11,544,943	10,851,981	11,721,631	290,541	2.8%	1,160,191	11.0%
	Prior year's advance		5,137,240 <sup>1</sup>	4,688,499 <sup>2</sup>	3,995,537 <sup>3</sup>	4,865,187 <sup>2</sup>	(1,141,703)	-22.2%	(272,053)	-5.3%
			5,424,200	6,856,444	6,856,444	6,856,444	1,432,244	26.4%	1,432,244	26.4%
<b>Outlays</b>										
		D	11,771,719	11,939,905						

<sup>1</sup> Excludes an advance appropriation of \$6,856,444 thousand that becomes available on October 1 of the following fiscal year.

<sup>2</sup> Excludes an advance appropriation of \$7,647,444 thousand that becomes available on October 1 of the following fiscal year.

<sup>3</sup> Excludes an advance appropriation of \$8,592,383 thousand that becomes available on October 1 of the following fiscal year.

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							Amount	Percent	Amount	Percent
<b>Rehabilitation Services and Disability Research</b>										
1. Vocational rehabilitation State grants:										
(a) Grants to States (RA I Part A, sections 110 and 111)		M	2,839,151	2,839,151	2,938,522	2,938,522	99,371	3.5%	99,371	3.5%
(b) Grants to Indians (RA I-C)		M	34,892	34,892	36,113	36,113	1,221	3.5%	1,221	3.5%
Subtotal			2,874,043	2,874,043	2,974,635	2,974,635	100,592	3.5%	100,592	3.5%
Discretionary		D	0	(100,592)	0	0	0	---	0	0.0%
Mandatory baseline		M	2,874,043	2,974,635	2,974,635	2,974,635	100,592	3.5%	100,592	3.5%
2. Client assistance State grants (RA section 112)		D	11,576	11,576	11,576	11,576	0	0.0%	0	0.0%
3. Training (RA section 302)		D	37,766	37,766	37,766	37,766	0	0.0%	0	0.0%
4. Demonstration and training programs (RA section 303)		D	10,151	8,826	7,356	8,901	(2,795)	-27.5%	(1,250)	-12.3%
5. Migrant and seasonal farmworkers (RA section 304)		D	2,239	0	2,239	2,239	0	0.0%	0	0.0%
6. Recreational programs (RA section 305)		D	2,474	0	2,474	2,474	0	0.0%	0	0.0%
7. Protection and advocacy of individual rights (RA section 509)		D	16,201	16,201	17,000	17,201	799	4.9%	1,000	6.2%
8. Projects with industry (RA VI-A)		D	19,197	0	19,197	19,197	0	0.0%	0	0.0%
9. Supported employment State grants (RA VI-B)		D	29,181	0	29,181	29,181	0	0.0%	0	0.0%
10. Independent living (RA VII):										
(a) State grants (Chapter 1, Part B)		D	22,193	22,193	23,968	22,193	1,775	8.0%	0	0.0%
(b) Centers (Chapter 1, Part C)		D	73,334	73,334	78,973	73,334	5,639	7.7%	0	0.0%
(c) Services for older blind individuals (Chapter 2)		D	32,320	32,320	34,906	32,320	2,586	8.0%	0	0.0%
11. Program improvement (RA section 12(a))		D	622	800	622	622	0	0.0%	0	0.0%
12. Evaluation (RA section 14)		D	1,447	1,447	1,447	1,447	0	0.0%	0	0.0%
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)		D	8,362	7,862	8,362	8,362	0	0.0%	0	0.0%
14. National Institute on Disability and Rehabilitation Research (RA II)		D	105,741	105,741	105,741	107,741	0	0.0%	2,000	1.9%
15. Assistive technology programs (ATA, sections 4, 5, and 6)		D	29,920	25,655	32,000	29,920	2,080	7.0%	0	0.0%
Subtotal			402,725	344,221	412,808	404,474	10,083	2.5%	1,749	0.4%
<b>Total</b>			<b>3,276,768</b>	<b>3,218,264</b>	<b>3,387,443</b>	<b>3,379,109</b>	<b>110,675</b>	<b>3.4%</b>	<b>102,341</b>	<b>3.1%</b>
Discretionary		D	402,725	243,629	412,808	404,474	10,083	2.5%	1,749	0.4%
Mandatory baseline		M	2,874,043	2,974,635	2,974,635	2,974,635	100,592	3.5%	100,592	3.5%
Outlays, Total			3,603,594	3,257,598						
Discretionary		D	687,695	312,238						
Mandatory baseline		M	2,915,899	2,945,360						

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						Amount	Percent	Amount	Percent	
<b>American Printing House for the Blind (20 U.S.C. 101 et seq.)</b>										
Outlays	D	23,279	21,616	22,697	22,500	1,081	5.0%	884	4.1%	
<b>National Technical Institute for the Deaf (EDA I-B and section 207)</b>										
1. Operations	D	58,020	58,020	63,037	60,825	5,017	8.6%	2,805	4.8%	
2. Construction	D	1,675	1,175	1,175	1,175	(500)	-29.9%	(500)	-29.9%	
<b>Total</b>	<b>D</b>	<b>59,696</b>	<b>59,195</b>	<b>64,212</b>	<b>62,000</b>	<b>4,516</b>	<b>7.6%</b>	<b>2,304</b>	<b>3.9%</b>	
Outlays	D	54,915	58,602							
<b>Gallaudet University (EDA I-A and section 207)</b>										
1. Operations	D	113,384	113,384	113,384	118,000	0	0.0%	4,616	4.1%	
2. Construction	D	0	6,000	6,000	6,000	6,000	---	6,000	---	
<b>Total</b>	<b>D</b>	<b>113,384</b>	<b>119,384</b>	<b>119,384</b>	<b>124,000</b>	<b>6,000</b>	<b>5.3%</b>	<b>10,616</b>	<b>9.4%</b>	
Outlays	D	106,581	113,984							
Total, Special Institutions for Persons with Disabilities		194,695	200,195	206,293	208,500	11,598	6.0%	13,805	7.1%	
TOTAL APPROPRIATION, OSERS		15,465,147	15,754,402	16,181,656	16,100,240	716,509	4.6%	635,093	4.1%	
Discretionary	D	12,591,104	12,779,767	13,207,021	13,125,605	615,917	4.9%	534,501	4.2%	
Mandatory	M	2,874,043	2,974,635	2,974,635	2,974,635	100,592	3.5%	100,592	3.5%	
TOTAL BUDGET AUTHORITY, OSERS		14,032,903	14,963,402	14,445,717	15,309,240	412,814	2.9%	1,276,337	9.1%	
Discretionary	D	11,158,860 <sup>1</sup>	11,988,767 <sup>2</sup>	11,471,082 <sup>3</sup>	12,334,605 <sup>2</sup>	312,222	2.8%	1,175,745	10.5%	
Mandatory	M	2,874,043	2,974,635	2,974,635	2,974,635	100,592	3.5%	100,592	3.5%	

<sup>1</sup> Excludes an advance appropriation of \$6,856,444 thousand that becomes available on October 1 of the following fiscal year.

<sup>2</sup> Excludes an advance appropriation of \$7,647,444 thousand that becomes available on October 1 of the following fiscal year.

<sup>3</sup> Excludes an advance appropriation of \$8,592,383 thousand that becomes available on October 1 of the following fiscal year.

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Office, Account, Program and Activity		Category Code	2008 Appropriation	2009 President's Request	2009 House Subcommittee	2009 Senate Committee	2009 House Subcommittee Compared to 2008 Appropriation		2009 Senate Committee Compared to 2008 Appropriation	
							Amount	Percent	Amount	Percent
<b>OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)</b>										
<b>Career, Technical, and Adult Education</b>										
1. Career and technical education (Carl D. Perkins CTEA):										
(a) State grants (CTEA Title I)										
Annual appropriation		D	369,911	0	369,911	369,911	0	0.0%	0	0.0%
Advance for succeeding fiscal year		D	791,000	0	791,000	791,000	0	0.0%	0	0.0%
Subtotal			1,160,911	0	1,160,911	1,160,911	0	0.0%	0	0.0%
(b) National programs (section 114)		D	7,860	0	7,860	7,860	0	0.0%	0	0.0%
(c) Tech prep education State grants (Title II)		D	102,923	0	105,000	102,923	2,077	2.0%	0	0.0%
Subtotal, Career and technical education			1,271,694	0	1,273,771	1,271,694	2,077	0.2%	0	0.0%
2. Adult education (Adult Education and Family Literacy Act):										
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)		D	554,122	554,122	554,122	554,122	0	0.0%	0	0.0%
(b) National leadership activities (AEFLA section 243)		D	6,878	14,000	6,878	6,878	0	0.0%	0	0.0%
(c) National Institute for Literacy (AEFLA section 242)		D	6,468	6,468	6,468	6,468	0	0.0%	0	0.0%
Subtotal, Adult education			567,468	574,590	567,468	567,468	0	0.0%	0	0.0%
3. Smaller learning communities (ESEA V-D, subpart 4)		D	80,108	0	88,000	0	7,892	9.9%	(80,108)	-100.0%
4. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D)		D	22,372	0	22,372	24,000	0	0.0%	1,628	7.3%
<b>Total, Appropriation</b>		<b>D</b>	<b>1,941,642</b>	<b>574,590</b>	<b>1,951,611</b>	<b>1,863,162</b>	<b>9,969</b>	<b>0.5%</b>	<b>(78,480)</b>	<b>-4.0%</b>
<b>Total, Budget authority</b>		<b>D</b>	<b>1,941,642</b>	<b>1,365,590</b>	<b>1,951,611</b>	<b>1,863,162</b>	<b>9,969</b>	<b>0.5%</b>	<b>(78,480)</b>	<b>-4.0%</b>
Current			1,150,642	574,590	1,160,611	1,072,162	9,969	0.9%	(78,480)	-6.8%
Prior year's advance			791,000	791,000	791,000	791,000	0	0.0%	0	0.0%
Outlays		D	2,125,604	1,876,204						
TOTAL APPROPRIATION, OVAE			1,941,642	574,590	1,951,611	1,863,162	9,969	0.5%	(78,480)	-4.0%
TOTAL BUDGET AUTHORITY, OVAE			1,941,642	1,365,590	1,951,611	1,863,162	9,969	0.5%	(78,480)	-4.0%

<sup>1</sup> Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the following fiscal year.

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Office, Account, Program and Activity		Category Code	2008 Appropriation	2009 President's Request	2009 House Subcommittee	2009 Senate Committee	2009 House Subcommittee Compared to 2008 Appropriation		2009 Senate Committee Compared to 2008 Appropriation	
							Amount	Percent	Amount	Percent
<b>FEDERAL STUDENT AID (FSA)</b>										
<b>Student Financial Assistance</b>										
1. Federal Pell grants (HEA IV-A-1):										
(a) Pell grants	D	14,215,000	16,851,059	17,335,000	16,890,000	3,120,000	21.9%	2,675,000	18.8%	
(b) Mandatory increase in Pell Grant maximum award	M	2,030,000	2,090,000	2,090,000	2,090,000	60,000	3.0%	60,000	3.0%	
(c) Elimination of tuition sensitivity in AY 2007-2008	M	11,000	0	0	0	(11,000)	-100.0%	(11,000)	-100.0%	
Appropriation		16,256,000	18,941,059	19,425,000	18,980,000	3,169,000	19.5%	2,724,000	16.8%	
Discretionary	D	14,215,000	16,851,059	17,335,000	16,890,000	3,120,000	21.9%	2,675,000	18.8%	
Mandatory	M	2,041,000	2,090,000	2,090,000	2,090,000	49,000	2.4%	49,000	2.4%	
Prior year funding surplus (shortfall)	D	(521,059)	(2,008,000) <sup>1</sup>	(2,008,000) <sup>1</sup>	(2,008,000) <sup>1</sup>	(1,486,941)	285.4%	(1,486,941)	285.4%	
Current year funding surplus/shortfall (non-add)	D	(732,059)	(3,251,941)	(3,156,000)	(3,116,000)	(2,423,941)	331.1%	(2,383,941)	325.6%	
Total, resources available		15,734,941	16,933,059	17,417,000	16,972,000	1,682,059	10.7%	1,237,059	7.9%	
Discretionary program costs	D	14,426,000	18,095,000 <sup>1</sup>	18,483,000 <sup>1</sup>	17,998,000 <sup>1</sup>	4,057,000	28.1%	3,572,000	24.8%	
Mandatory program costs related to increasing maximum award	M	2,030,000	2,090,000	2,090,000	2,090,000	60,000	3.0%	60,000	3.0%	
Mandatory program costs related to elimination of tuition sensitivity in AY 2007-2008	M	11,000	0	0	0	(11,000)	-100.0%	(11,000)	-100.0%	
Subtotal, program costs		16,467,000	20,185,000 <sup>1</sup>	20,573,000 <sup>1</sup>	20,088,000 <sup>1</sup>	4,106,000	24.9%	3,621,000	22.0%	
Maximum award (in whole dollars)										
Discretionary		\$4,241	\$4,310	\$4,410	\$4,310	\$169	4.0%	\$69	1.6%	
Mandatory add-on		\$490	\$490	\$490	\$490	\$0	0.0%	\$0	0.0%	
Total		\$4,731	\$4,800	\$4,900	\$4,800	\$169	3.6%	\$69	1.5%	
Recipients (in thousands)		5,578	6,538	6,555	6,538	977	17.5%	960	17.2%	
2. Campus-based programs:										
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	757,465	0	757,465	757,465	0	0.0%	0	0.0%	
(b) Federal work-study (HEA IV-C)	D	980,492	980,492	980,492	980,492	0	0.0%	0	0.0%	
(c) Federal Perkins loan cancellations (HEA IV-E)	D	64,327	0	64,327	70,000	0	0.0%	5,673	8.8%	
Subtotal, Campus-based programs		1,802,284	980,492	1,802,284	1,807,957	0	0.0%	5,673	0.3%	
3. Leveraging educational assistance partnerships (HEA IV-A-4)										
	D	63,852	0	63,852	63,852	0	0.0%	0	0.0%	
<b>Total</b>	<b>D</b>	<b>18,122,136</b>	<b>19,921,551</b>	<b>21,291,136</b>	<b>20,851,809</b>	<b>3,169,000</b>	<b>17.5%</b>	<b>2,729,673</b>	<b>15.1%</b>	
Discretionary	D	16,081,136	17,831,551	19,201,136	18,761,809	3,120,000	19.4%	2,680,673	16.7%	
Mandatory	M	2,041,000	2,090,000	2,090,000	2,090,000	49,000	2.4%	49,000	2.4%	
<b>Outlays</b>		<b>16,845,906</b>	<b>18,620,398</b>							
Discretionary	D	16,283,473	16,594,398							
Mandatory	M	562,433	2,026,000							

<sup>1</sup> Changes reflect the Mid-Session Review of the FY 2009 President's Budget.

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						Amount	Percent	Amount	Percent
<b>Academic Competitiveness</b>									
1. Academic competitiveness and SMART grants (HEA IV, subpart 1, section 401A)	M	395,000	960,000	960,000	960,000	565,000	143.0%	565,000	143.0%
2. Proposed permanent cancellation of unobligated balances	D	0	(652,000)	0	0	0	---	0	---
3. Deferral of FY 2009 budget authority until FY 2010	D	0	0	(659,000)	(659,000)	(659,000)	---	(659,000)	---
<b>Total</b>		<b>395,000</b> <sup>1</sup>	<b>308,000</b> <sup>2</sup>	<b>301,000</b>	<b>301,000</b>	<b>(94,000)</b>	<b>-23.8%</b>	<b>(94,000)</b>	<b>-23.8%</b>
Mandatory		395,000	960,000	960,000	960,000	565,000	143.0%	565,000	143.0%
Discretionary		0	(652,000)	(659,000)	(659,000)	(659,000)	---	(659,000)	---
Recipients (in thousands)		638	728	728	728	90	14.1%	90	14.1%
Outlays	M	599,335	704,800						
<b>TEACH Grants (HEA IV-A, subpart 9)</b>									
1. New loan subsidy (HEA IV-A subpart 9)	M	7,000	14,000	14,000	14,000	7,000	100.0%	7,000	100.0%
Awards (in whole numbers; non-add)		86,000	114,000	114,000	114,000	28,000	32.6%	28,000	32.6%
Average award (in whole dollars; non-add)		\$2,774	\$2,780	\$2,780	\$2,780	\$6	0.2%	\$6	0.2%
<b>Total</b>	<b>M</b>	<b>7,000</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>7,000</b>	<b>100.0%</b>	<b>7,000</b>	<b>100.0%</b>
Recipients (in thousands)		31	41	41	41	10	32.3%	10	32.3%
Outlays	M	3,000	11,000						
<b>Federal Direct Student Loans Program Account (HEA IV-D)</b>									
1. New loan subsidies (HEA IV-D)	M	255,559	328,670	328,670	328,670	73,111	28.6%	73,111	28.6%
2. Upward reestimate of existing loans	M	1,158,458	0	0	0	(1,158,458)	-100.0%	(1,158,458)	-100.0%
3. Upward modification of existing loans	M	4,143,273	0	0	0	(4,143,273)	-100.0%	(4,143,273)	-100.0%
4. Downward reestimate of existing loans (non-add)	M	(573,939)	0	0	0	573,939	-100.0%	573,939	-100.0%
5. Downward modification of existing loans (non-add)	M	0	(1,591,034)	(1,591,034)	(1,591,034)	(1,591,034)	---	(1,591,034)	---
6. Net reestimate of existing loans (non-add)	M	584,519	0	0	0	(584,519)	-100.0%	(584,519)	-100.0%
7. Net modification of existing loans (non-add)	M	4,143,273	(1,591,034)	(1,591,034)	(1,591,034)	(5,734,307)	-138.4%	(5,734,307)	-138.4%
Subtotal, loan subsidies		5,557,290	328,670	328,670	328,670	(5,228,620)	-94.1%	(5,228,620)	-94.1%
Subtotal, new loan subsidies and net reestimate/modification (non-add)		4,983,351	(1,262,364)	(1,262,364)	(1,262,364)	(6,245,715)	-125.3%	(6,245,715)	-125.3%
8. Federal administration (HEA IV-D section 458)	M	(25,000)	0	0	0	25,000	-100.0%	25,000	-100.0%
<b>Total</b>	<b>M</b>	<b>5,532,290</b>	<b>328,670</b>	<b>328,670</b>	<b>328,670</b>	<b>(5,203,620)</b>	<b>-94.1%</b>	<b>(5,203,620)</b>	<b>-94.1%</b>
Outlays		5,609,564	346,002						
Federal administration	D	52,274	17,332						
Loan program—mandatory	M	5,557,290	328,670						

<sup>1</sup> A rescission of \$525,000 thousand of unobligated balances was enacted in FY 2008. This does not affect the availability of the mandatory FY 2008 appropriation of \$920,000 thousand.

FY 2008 obligations will be partially supported with a carryover balance of approximately \$614,000 thousand, for a total of \$1,009,000 thousand available for grants.

<sup>2</sup> FY 2009 obligations will be partially supported with a carryover balance of approximately \$657,000 thousand, for a total of \$965,000 thousand available for grants.

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						Amount	Percent	Amount	Percent
<b>Federal Family Education Loans Program Account (HEA IV-B)</b>									
1. New loan subsidies (HEA IV-B)	M	1,076,427	2,407,263	2,407,263	2,407,263	1,330,836	123.6%	1,330,836	123.6%
2. Upward reestimate of existing loans	M	3,446,178	0	0	0	(3,446,178)	-100.0%	(3,446,178)	-100.0%
3. Upward modification of existing loans	M	10,835	0	0	0	(10,835)	-100.0%	(10,835)	-100.0%
4. Downward reestimate of existing loans (non-add)	M	(2,456,227)	0	0	0	2,456,227	-100.0%	2,456,227	-100.0%
5. Downward modification of existing loans (non-add)	M	(2,475,184)	0	0	0	2,475,184	-100.0%	2,475,184	-100.0%
6. Net reestimate of existing loans (non-add)	M	989,951	0	0	0	(989,951)	-100.0%	(989,951)	-100.0%
7. Net modification of existing loans (non-add)	M	(2,464,349)	0	0	0	2,464,349	-100.0%	2,464,349	-100.0%
Total, FFEL Program Account	M	4,533,440	2,407,263	2,407,263	2,407,263	(2,126,177)	-46.9%	(2,126,177)	-46.9%
Total, new loan subsidies and net reestimate/modification (non-add)		(397,971)	2,407,263	2,407,263	2,407,263	2,805,234	-704.9%	2,805,234	-704.9%
Outlays	M	4,698,552	1,817,457						
<b>Federal Family Education Loans Liquidating Account (HEA IV-B)</b>									
1. Pre-1992 student loans	M	(615,033)	(553,095)	(553,095)	(553,095)	61,938	-10.1%	61,938	-10.1%
Outlays	M	(615,033)	(553,095)						
<b>Federal Student Loan Reserve Fund</b>									
1. Capital transfer to Treasury	M	0	0	0	0	0	---	0	---
Outlays	M	(142,000)	(169,603)						
<b>Loans for Short-Term Training Program Account</b>									
1. New loans (proposed legislation)	D	0	3,000	0	0	0	---	0	---
Outlays	D	0	3,000						
TOTAL, FSA		27,974,833	22,429,389	23,788,974	23,349,647	(4,185,859)	-15.0%	(4,625,186)	-16.5%
Discretionary	D	16,081,136	17,182,551	18,542,136	18,102,809	2,461,000	15.3%	2,021,673	12.6%
Mandatory	M	11,893,697	5,246,838	5,246,838	5,246,838	(6,646,859)	-55.9%	(6,646,859)	-55.9%

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						Amount	Percent	Amount	Percent
<b>OFFICE OF POSTSECONDARY EDUCATION (OPE)</b>									
<b>Higher Education</b>									
1. Aid for institutional development:									
(a) Strengthening institutions (HEA III-A, section 311)	D	78,146	78,146	80,000	78,146	1,854	2.4%	0	0.0%
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	23,158	0	23,158	0	0	0.0%	(23,158)	-100.0%
(c) Additional funds for strengthening tribally controlled colleges and universities (HEA-IV-J)	M	30,000	30,000	30,000	30,000	0	0.0%	0	0.0%
Subtotal		53,158	30,000	53,158	30,000	0	0.0%	(23,158)	-43.6%
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	11,579	0	11,579	0	0	0.0%	(11,579)	-100.0%
(e) Additional funds for strengthening Alaska Native or Native Hawaiian-serving institutions (HEA-IV-J)	M	15,000	15,000	15,000	15,000	0	0.0%	0	0.0%
Subtotal		26,579	15,000	26,579	15,000	0	0.0%	(11,579)	-43.6%
(f) Strengthening HBCUs (HEA III-B, section 323)	D	238,095	153,095	238,095	153,095	0	0.0%	(85,000)	-35.7%
(g) Additional funds for strengthening HBCUs (HEA-IV-J)	M	85,000	85,000	85,000	85,000	0	0.0%	0	0.0%
Subtotal		323,095	238,095	323,095	238,095	0	0.0%	(85,000)	-26.3%
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	56,903	56,903	58,500	56,903	1,597	2.8%	0	0.0%
(i) Minority science and engineering improvement (HEA III-E-1)	D	8,577	8,577	8,577	8,577	0	0.0%	0	0.0%
(j) Strengthening predominantly Black institutions (HEA IV-J)	M	15,000	15,000	15,000	15,000	0	0.0%	0	0.0%
(k) Strengthening Asian American and Native American Pacific Islander-serving institutions (HEA-IV-J)	D	0	0	5,000	0	5,000	---	0	---
(l) Strengthening Asian American and Native American Pacific Islander-serving institutions (HEA-IV-J)	M	5,000	5,000	5,000	5,000	0	0.0%	0	0.0%
Subtotal		5,000	5,000	10,000	5,000	5,000	1	0	0
(m) Strengthening Native American-serving nontribal institutions (HEA-IV-J)	M	5,000	5,000	5,000	5,000	0	0.0%	0	0.0%
Subtotal, Aid for institutional development		571,458	451,721	579,909	451,721	8,451	1.5%	(119,737)	-21.0%
2. Other aid for institutions:									
(a) Developing Hispanic-serving institutions (HEA V)	D	93,256	74,442	93,256	74,442	0	0.0%	(18,814)	-20.2%
(b) Developing HSI STEM and articulation programs (HEA IV-J (B))	M	100,000	100,000	100,000	100,000	0	0.0%	0	0.0%
(c) International education and foreign language studies:									
(1) Domestic programs (HEA VI-A and B)	D	93,941	94,941	102,335	93,941	8,394	8.9%	0	0.0%
(2) Overseas programs (MECEA section 102(b)(6))	D	13,372	13,372	14,709	13,372	1,337	10.0%	0	0.0%
(3) Institute for International Public Policy (HEA VI-C)	D	1,670	1,670	1,837	1,670	167	10.0%	0	0.0%
Subtotal		108,983	109,983	118,881	108,983	9,898	9.1%	0	0.0%
(d) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	120,333	37,433	112,685	63,652	(7,648)	-6.4%	(56,681)	-47.1%
(e) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D)	D	6,755	0	6,755	6,755	0	0.0%	0	0.0%
(f) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	7,546	0	8,000	7,546	454	6.0%	0	0.0%



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					Amount	Percent	Amount	Percent		
<b>Higher Education (continued)</b>										
3. Assistance for students:										
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	828,178	828,178	858,000	838,178	29,822	3.6%	10,000	1.2%	
(b) Additional funds for Upward Bound (HEA 402C(f))	M	57,000	57,000	57,000	57,000	0	0.0%	0	0.0%	
Subtotal		885,178	885,178	915,000	895,178	29,822	3.4%	10,000	1.1%	
(c) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	303,423	303,423	318,000	308,423	14,577	4.8%	5,000	1.6%	
(d) Scholarships and fellowships:										
(1) Byrd honors scholarships (HEA IV-A-6)	D	40,284	0	40,284	41,000	0	0.0%	716	1.8%	
(2) Javits fellowships (HEA VII-A-1)	D	9,530	9,844	9,844	9,530	314	3.3%	0	0.0%	
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	29,542	32,517	32,517	29,542	2,975	10.1%	0	0.0%	
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	2,895	0	3,000	2,895	105	3.6%	0	0.0%	
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	953	0	1,000	953	47	4.9%	0	0.0%	
(e) Child care access means parents in school (HEA IV-A-7)	D	15,534	15,534	16,534	15,534	1,000	6.4%	0	0.0%	
4. Teachers for a competitive tomorrow (America COMPETES Act)										
(a) Baccalaureate STEM and foreign language teacher training (Sec. 6113)	D	983	0	0	983	(983)	-100.0%	0	0.0%	
(b) Masters STEM and foreign language teacher training (Sec. 6114)	D	983	0	0	983	(983)	-100.0%	0	0.0%	
5. Teacher quality enhancement (HEA II-A)	D	33,662	0	33,662	47,540	0	0.0%	13,878	41.2%	
6. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	609	1,609	1,609	609	1,000	164.1%	0	0.0%	
7. Underground railroad program (HE Amendments of 1998, VIII-H)	D	1,945	0	1,945	1,945	0	0.0%	0	0.0%	
8. Advancing America through foreign language partnerships (America COMPETES Act VI-C)	D	0	24,000	0	0	0	---	0	---	
9. College access challenge grant program (HEA VII-E)	M	66,000	66,000	66,000	66,000	0	0.0%	0	0.0%	
<b>Total</b>	<b>D</b>	<b>2,399,851</b>	<b>2,111,684</b>	<b>2,458,881</b>	<b>2,234,214</b>	<b>59,030</b>	<b>2.5%</b>	<b>(165,637)</b>	<b>-6.9%</b>	
Discretionary		2,021,851	1,733,684	2,080,881	1,856,214	59,030	2.9%	(165,637)	-8.2%	
Mandatory		378,000	378,000	378,000	378,000	0	0.0%	0	0.0%	
Outlays		2,092,507	2,317,134							
Discretionary	D	2,073,607	2,041,194							
Mandatory	M	18,900	275,940							

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							Amount	Percent	Amount	Percent
<b>Howard University</b>										
1. Howard University Hospital (20 U.S.C. 128)		D	28,946	28,946	28,946	28,946	0	0.0%	0	0.0%
2. General support (20 U.S.C. 121 et seq.)		D	204,298	204,299	207,763	204,298	3,465	1.7%	0	0.0%
<b>Total</b>		<b>D</b>	<b>233,245</b>	<b>233,245</b>	<b>236,709</b>	<b>233,244</b>	<b>3,464</b>	<b>1.5%</b>	<b>(1)</b>	<b>0.0%</b>
Outlays		D	222,715	233,245						
<b>College Housing and Academic Facilities Loans Program Account (HEA section 121)</b>										
1. Federal administration (FCRA section 505(e))		D	473	461	461	461	(12)	-2.5%	(12)	-2.5%
2. Reestimate of existing loan subsidies		M	232	0	0	0	(232)	-100.0%	(232)	-100.0%
<b>Total</b>			<b>705</b>	<b>461</b>	<b>461</b>	<b>461</b>	<b>(244)</b>	<b>-34.6%</b>	<b>(244)</b>	<b>-34.6%</b>
Discretionary		D	473	461	461	461	(12)	-2.5%	(12)	-2.5%
Mandatory		M	232	0	0	0	(232)	-100.0%	(232)	-100.0%
Outlays			860	481						
Discretionary		D	628	481						
Mandatory		M	232	0						
<b>College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)</b>										
		M	(933)	(1,228)	(1,228)	(1,228)	(295)	31.6%	(295)	31.6%
Outlays		M	0	0						
<b>Historically Black College and University Capital Financing Program Account (HEA III-D)</b>										
1. Federal administration (FCRA section 505(e))		D	185	354	354	354	169	91.6%	169	91.6%
2. Loan subsidies		D	0	10,000	10,000	10,000	10,000	---	10,000	---
3. Reestimate of existing loan subsidies		M	18,038	0	0	0	(18,038)	-100.0%	(18,038)	-100.0%
<b>Total</b>			<b>18,223</b>	<b>10,354</b>	<b>10,354</b>	<b>10,354</b>	<b>(7,869)</b>	<b>-43.2%</b>	<b>(7,869)</b>	<b>-43.2%</b>
Discretionary		D	185	10,354	10,354	10,354	10,169	5505.4%	10,169	5505.4%
Mandatory		M	18,038	0	0	0	(18,038)	-100.0%	(18,038)	-100.0%
Outlays			18,235	10,272						
Discretionary		D	197	10,272						
Mandatory		M	18,038	0						
<b>Higher Education Facilities Loans Liquidating Account (HEA section 121)</b>										
		M	(1,333)	(1,341)	(1,341)	(1,341)	(8)	0.6%	(8)	0.6%
Outlays		M	0	0						
<b>College Housing Loans Liquidating Account (HEA section 121)</b>										
		M	(18,333)	(17,536)	(17,536)	(17,536)	797	-4.3%	797	-4.3%
Outlays		M	0	0						
TOTAL, OPE			2,631,424	2,335,639	2,686,300	2,458,168	54,876	2.1%	(173,256)	-6.6%
Discretionary		D	2,255,753	1,977,744	2,328,405	2,100,273	72,652	3.2%	(155,480)	-6.9%
Mandatory		M	375,671	357,895	357,895	357,895	(17,776)	-4.7%	(17,776)	-4.7%

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						Amount	Percent	Amount	Percent
<b>INSTITUTE OF EDUCATION SCIENCES (IES)</b>									
<b><i>Institute of Education Sciences</i></b>									
1. Research and statistics:									
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	159,696	167,196	159,696	167,535	0	0.0%	7,839	4.9%
(b) Statistics (ESRA I-C)	D	88,449	104,593	104,593	88,449	16,144	18.3%	0	0.0%
2. Regional educational laboratories (ESRA section 174)	D	65,569	67,569	67,569	67,569	2,000	3.1%	2,000	3.1%
3. Assessment (NAEPAA):									
(a) National assessment (section 303)	D	98,121	130,121	130,121	130,121	32,000	32.6%	32,000	32.6%
(b) National Assessment Governing Board (section 302)	D	5,932	8,723	8,723	8,723	2,791	47.1%	2,791	47.1%
Subtotal		104,053	138,844	138,844	138,844	34,791	33.4%	34,791	33.4%
4. Research in special education (ESRA, Part E)	D	70,585	70,585	70,585	70,585	0	0.0%	0	0.0%
5. Statewide data systems (ETAA section 208)	D	48,293	100,000	65,000	100,000	16,707	34.6%	51,707	107.1%
6. Special education studies and evaluations (IDEA, section 664)	D	9,460	9,460	9,460	9,460	0	0.0%	0	0.0%
<b>Total</b>	<b>D</b>	<b>546,105</b>	<b>658,247</b>	<b>615,747</b>	<b>642,442</b>	<b>69,642</b>	<b>12.8%</b>	<b>96,337</b>	<b>17.6%</b>
<i>Outlays</i>	<i>D</i>	<i>428,963</i>	<i>461,048</i>						
<b>TOTAL, IES</b>		<b>546,105</b>	<b>658,247</b>	<b>615,747</b>	<b>642,442</b>	<b>69,642</b>	<b>12.8%</b>	<b>96,337</b>	<b>17.6%</b>

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Office, Account, Program and Activity		Category Code	2008 Appropriation	2009 President's Request	2009 House Subcommittee	2009 Senate Committee	Compared to 2008 Appropriation Amount	Compared to 2008 Appropriation Percent	Compared to 2008 Appropriation Amount	Compared to 2008 Appropriation Percent
<b>DEPARTMENTAL MANAGEMENT</b>										
<b>Program Administration (DEOA)</b>										
1. Salaries and expenses	D	409,211	436,500	414,646	420,000	5,435	1.3%	10,789	2.6%	
2. Building modernization	D	2,063	7,939	7,539	7,939	5,476	265.4%	5,876	284.8%	
<b>Total</b>	<b>D</b>	<b>411,274</b>	<b>444,439</b>	<b>422,185</b>	<b>427,939</b>	<b>10,911</b>	<b>2.7%</b>	<b>16,665</b>	<b>4.1%</b>	
Outlays	D	419,786	427,228							
<b>Student Aid Administration (HEA I-D and IV-D, section 458)</b>										
1. Salaries and expenses	D	695,843	714,000	714,000	704,843	18,157	2.6%	9,000	1.3%	
Outlays	D	628,466	686,761							
<b>Office for Civil Rights (DEOA, section 203)</b>										
1. Salaries and expenses	D	89,612	101,040	96,040	89,612	6,428	7.2%	0	0.0%	
Outlays	D	93,848	96,764							
<b>Office of the Inspector General (DEOA, section 212)</b>										
1. Salaries and expenses	D	50,849	54,539	54,539	54,539	3,690	7.3%	3,690	7.3%	
Outlays	D	51,739	53,221							
TOTAL, DEPARTMENTAL MANAGEMENT			1,247,578	1,314,018	1,286,764	1,276,933	39,186	3.1%	29,355	2.4%
<b>HURRICANE EDUCATION RECOVERY</b>										
<b>Hurricane Education Recovery Outlays</b>										
	D	358,811	0							

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						Amount	Percent	Amount	Percent
<b>Contributions (DEOA, section 421)</b>	M	0	0	0	0	0	---	0	---
Outlays	M	30,620	8,800						
<b>General Fund Receipts</b>									
1. Perkins loan repayments	M	(42,000)	(42,000)	(42,000)	(42,000)	0	0.0%	42,000	0.0%
2. Perkins institutional fund recall (mandatory)	M	0	(1,116,000)	(1,116,000)	(1,116,000)	(1,116,000)	---	0	---
3. CHAFL downward reestimate of loan subsidies	M	(1,989)	0	0	0	1,989	-100.0%	1,989	-100.0%
4. FDSL downward reestimate of loan subsidies	M	(573,939)	0	0	0	573,939	-100.0%	573,939	-100.0%
5. FFEL downward reestimate of loan subsidies	M	(2,456,227)	0	0	0	2,456,227	-100.0%	2,456,227	-100.0%
6. FDSL downward modification/negative loan subsidies	M	(9,693)	(1,678,045)	(1,678,045)	(1,678,045)	(1,668,352)	17211.9%	9,693	17211.9%
7. FFEL downward modification/negative loan subsidies	M	(2,577,738)	0	0	0	2,577,738	-100.0%	2,577,738	-100.0%
8. HBCU capital financing downward reestimate of loan subsidies	M	(17,700)	0	0	0	17,700	-100.0%	17,700	-100.0%
9. Proprietary receipts	M	(47,000)	(47,000)	(47,000)	(47,000)	0	0.0%	47,000	0.0%
10. Proprietary interest receipts	M	(20,000)	(20,000)	(20,000)	(20,000)	0	0.0%	20,000	0.0%
11. Net intergovernmental payments	M	(4,000)	(4,000)	(4,000)	(4,000)	0	0.0%	4,000	0.0%
<b>Total</b>		<b>(5,750,286)</b>	<b>(2,907,045)</b>	<b>(2,907,045)</b>	<b>(2,907,045)</b>	<b>2,843,241</b>	<b>-49.4%</b>	<b>2,843,241</b>	<b>-49.4%</b>
Outlays	M	(5,750,286)	(2,907,045)	(2,907,045)	(2,907,045)	2,843,241	-49.4%	2,843,241	-49.4%
<b>APPROPRIATION TOTAL, EDUCATION DEPARTMENT</b>		<b>68,574,593</b>	<b>64,882,384</b>	<b>68,628,946</b>	<b>67,512,833</b>	<b>54,353</b>	<b>0.1%</b>	<b>(1,061,760)</b>	<b>-1.5%</b>
Discretionary funds	D	59,181,468	59,210,061	62,956,623	61,840,510	3,775,155	6.4%	2,659,042	4.5%
Mandatory funds	M	9,393,125	5,672,323	5,672,323	5,672,323	(3,720,802)	-39.6%	(3,720,802)	-39.6%
<b>BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT</b>		<b>66,590,894</b>	<b>64,882,384</b>	<b>63,740,146</b>	<b>65,762,833</b>	<b>(2,850,748)</b>	<b>-4.3%</b>	<b>(828,061)</b>	<b>-1.2%</b>
Discretionary funds	D	57,197,769	59,210,061	58,067,823	60,090,510	870,054	1.5%	2,892,741	5.1%
Mandatory funds	M	9,393,125	5,672,323	5,672,323	5,672,323	(3,720,802)	-39.6%	(3,720,802)	-39.6%
<b>OUTLAYS TOTAL, EDUCATION DEPARTMENT</b>		<b>68,068,939</b>	<b>63,518,587</b>						
Discretionary funds	D	60,171,959	59,030,303						
Mandatory funds	M	7,896,980	4,488,284						

<sup>1</sup> Excludes advance appropriations of \$17,017,200 thousand that become available on October 1 of the following fiscal year.

<sup>2</sup> Excludes advance appropriations of \$21,906,000 thousand that become available on October 1 of the following fiscal year.

<sup>3</sup> Excludes advance appropriations of \$18,767,200 thousand that become available on October 1 of the following fiscal year.

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.