Staten Island Rapid Transit Operating Authority (SIRTOA)

ID Number: 2099 www.mta.nyc.ny.us 370 Jay Street

Chief Executive Officer: Lawrence G. Reuter, President

rooklyn, NY 11201	System Wide	e Information				Modal Information	(718)330-432
General Information	-	Financial Information			Characteristics	Heavy	
						Rail	
Irbanized Area (UZA) Statistics — 19	90 Census	Fare Revenues Earned			Operating Expense	\$26,249,437	
lew York, NYNortheastern NJ		Directly Operated		\$4,143,338	Capital Funding	\$1,096,896	
Square Miles	2,967	Purchased Transportation		0	Annual Passenger Miles	24,985,066	
Population	16,044,012	Total Fare Revenues Earned	_	\$4,143,338	Annual Vehicle Revenue Miles	2,147,871	
Population Ranking out of 405 UZAs	1				Annual Unlinked Trips	3,968,036	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	14,833	
		Passenger Fares		\$4,143,338	Annual Vehicle Revenue Hours	101,924	
		Local Funds		18,687,959	Fixed Guideway Directional Route Miles	28.6	
ervice Area Statistics		State Funds		2,728,690	Vehicles Available for Maximum Service	64	
Square Miles	59	Federal Assistance ¹		0	Average Fleet Age in Years	30.0	
Population	402,000	Other Funds		689,450	Vehicles Operated in Maximum Service	44	
		Total Operating Funds Expended	-	\$26,249,437	Peak to Base Ratio	2.5	
					Percent Spares	45%	
ervice Consumption					Incidents	35	
Annual Passenger Miles	24,985,066	Summary of Operating Expenses			Patron Fatalities	0	
Annual Unlinked Trips	3,968,036	Salaries, Wages and Benefits		\$21,440,560			
Average Weekday Unlinked Trips	14,833	Materials and Supplies		961,819	Performance Measures		
Average Saturday Unlinked Trips	1,807	Purchased Transportation		0			
Average Sunday Unlinked Trips	1.807	Other Operating Expenses		3,847,058	Service Efficiency		
	,	Total Operating Expenses	-	\$26,249,437	Operating Expense per Vehicle Revenue Mile	\$12.22	
		· ···· · · · · · · · · · · · · · · · ·		+,,,	Operating Expense per Vehicle Revenue Hour	\$257.54	
ervice Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	2,147,871	· · · · · · · · · · · · · · · · · · ·			Cost Effectiveness		
Annual Vehicle Revenue Hours	101,924	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.05	
Vehicles Available for Maximum Servi		Local Funds		\$1,096,896	Operating Expense per Unlinked Passenger Trip	\$6.62	
Vehicles Operated in Maximum Service		State Funds		0	oporating Expones por chimited r deconger rup	\$0.0 <u></u>	
Base Period Requirement	16	Federal Assistance ²		0	Service Effectiveness		
Baco Follou Foqui olion	10	Total Capital Funds Expended	-	\$1,096,896	Unlinked Passenger Trips per Vehicle Revenue Mi	le 1.85	
				\$1,000,000	Unlinked Passenger Trips per Vehicle Revenue Ho		
ehicles Operated in Maximun	n Service	Uses of Capital Funds					
					Heavy Rail		
Directly	Purchased	Rolling	Facilities		Operating Expense per		r Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile		evenue Mile
Heavy Rail 44	0	Heavy Rail \$0	\$1,096,896	\$1,096,896			
					\$14.00 \$1.20		
					\$12.00	2.00	

\$10.00

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

97 98 99

\$0.80

\$0.60

\$0.40

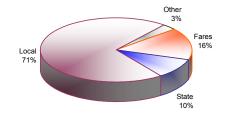
\$0.20

\$0.00

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97 98 99 00 01

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

00 01

1.50

1.00

0.50

0.00

97 98 99