## Staten Island Rapid Transit Operating Authority (SIRTOA)

System Wide Information
financial Information

## Fare Revenues Earned

 Directly Operated Purchased TransportationUrbanized Area (UZA) Statistics
New York, NY--Northeastern NJ
Square Miles
Population
Population Ranking out of 405 UZAs

## ervice Area Statistics

## Square Mile

Service Consumption Annual Passenger Miles Annual Unlinked Trips
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips

## Service Supplied

Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
59 Federal Assistance ${ }^{1}$
Other Funds
Total Operating Funds Expended

24,985,066 Summary of Operating Expenses
3,968,036 Salaries, Wages and Benefits
14,833 Materials and Supplies
1,807 Purchased Transportation
1,807 Other Operating Expenses
Total Operating Expenses

2,147,871
101,924 Sources of Capital Funds Expended
64 Local Funds
44 State Funds
16 Sederal Assistance ${ }^{2}$
Total Capital Funds Expended
Vehicles Operated in Maximum Service Uses of Capital Funds

| Heavy Rail | Directly Operated 44 | Purchased Transportation | Heavy Rail | Rolling Stock \$0 | $\begin{gathered} \text { Facilities } \\ \text { and Other } \\ \$ 1,096,896 \end{gathered}$ | $\begin{array}{r} \text { Total } \\ \$ 1,096,896 \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |


| Heavy Rail | Directly Operated 44 | Purchased Transportation | Heavy Rail | Rolling Stock \$0 | $\begin{gathered} \text { Facilities } \\ \text { and Other } \\ \$ 1,096,896 \end{gathered}$ | $\begin{array}{r} \text { Total } \\ \$ 1,096,896 \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Characteristics
Modal Information
$\begin{array}{lrrr} & \begin{array}{r}\text { Rolling } \\ \text { Stock }\end{array} & \begin{array}{r}\text { Facilities } \\ \text { and Other }\end{array} & \begin{array}{r}\text { Total }\end{array} \\ \text { Heavy Rail } & \$ 0 & \$ 1,096,896 & \$ 1,096,896\end{array}$

## Operating Expense

Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Annual Unlinked Trips
Average Weekday Unlinked Trips
24,985,066

Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
$\begin{array}{ll}\$ 4,143,338 & \text { Annual Vehicle Revenue Hours } \\ 18,687,959 & \text { Fixed Guideway Directional Route Miles }\end{array}$
3,968,036
14,833
Vehicles Available for Maximum Service
101,924

Average Fleet Age in Years
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spa
Patron Fatalities
Patron Fatalities
\$21,440,560
961,819
3847,058
$\begin{array}{r}\quad \mathbf{3}, 847,058 \\ \hline 26,249,437\end{array}$
erformance Measures

Operating Expense per Vehicle Revenue Mile $\quad \$ 12.22$
\$257.54
\$0
Cost Effectiveness
Operating Expense per Passenger Mile \$1.05
\$1,096,896
0

Sources of Operating Funds Expended
Service Effectiveness
Unlinked Passenger Trips per Vehicle Revenue Mile $\quad 1.85$ Unlinked Passenger Trips per Vehicle Revenue Hour

Operating Expense pe Vehicle Revenue Mile


Operating Expense pe Passenger Mile


Passenger Trips per Vehicle Revenue Mile



