

Children at High Risk Prevention Project (CHRPP)

**Submitted by:
World Vision, Inc.**

**Quarterly Report
Date submitted: 30 April 2005**

Period covered by this report:	1 st of January to 31 st of March 2005
Grant Number:	442-A-00-03-00146-00
Funding/Grant Period:	September 9, 2003 - September 30, 2005
Total Annual CHRPP Budget:	US\$156,896 (USAID = US\$108,672 and WV US Match = US\$48,224)
Total OPH approved Annual Budget:	US\$108,672

I. Executive Summary:

World Vision, Inc. implements the Children at High Risk Prevention Project (CHRPP) in the rural locations of Rattanak Mondol district of Battambang province, Prasath Ballang district of Kompong Thom province, Kandal Steung district of Kandal province, and Tralach district of Kompong Chhnang province.

This project focuses on improving child protection and income generation in rural communities as a way of preventing family dissolution and unhealthy migration to urban areas. It has a very strong emphasis on child participation. The objective is to target disadvantaged and at risk children, especially girl children, to prevent violence against children, child labor, and other forms of child abuse. The activities include basic education and training using non-formal, formal and vocational education, awareness raising of child rights and child protection, and HIV/AIDS prevention. Income generation will be encouraged through the provision of small business development incentives, cow banks and vocational training.

The project will strengthen civil society through the establishment of village Children/Youth Clubs (CYC), capacity building of existing community organizations such as Village Development Committees (VDC) and Commune Council (CC) members (elected in February 2002), and through existing district government staff in MOSALVY. The project will collaborate with a number of Cambodian and International NGOs in the implementation of these activities and to advocate for improved Government policy and practice in responding to the needs and rights of children.

In this quarter (1 January- 31 March 2005), there were about 11,355 people including more than 6,130 girls and women participating in the project activities. Few of planned project activities were not accomplished. Below is a summary of project achievements during the quarter. Details of the achievements are provided in the section of Key Activities and Progress Achieved.

Children club leaders joined Adventure Camping organized by ADRA Cambodia in Rovieng district, Preah Vihea province (from 6- 11/02/05). (Photo by Jason Scott Hinze, Adventure Program Advisor)



II. Achievements in the Reporting Period

Capacity of community and children was built through:

- The project provided training to 358 children club leaders (181 girls, 177boys) from 15 children club (12 clubs supported by CHRPP, and 3 clubs supported by ADP) on how to properly manage and maintain child club material in Kampong Tralach.
- 65 peer educators (32 girls, 33 boys) were trained (TOT) on drug abuse in Kampong Tralac by Mr. Som Vireak, Outreach team leader from Phnom Penh Street Children Project.
- The project provided TOT to 65 peer educator group members (31 girls, 34 boys) on facilitation skill and mobile library processing facilitated by the project staff

The project sent 2 peer educators (1 girl, 1 boy) to join an orientation of baseline survey and data collection in Kampong Leng ADP of Kampong Chhnang province.

The project supported 14 peer educators (7 girls, 7 boys) from Kandal Steung, Ratanak Mondul, Banan, Kampong Tralach, Prasath Ballang district to attend the camping on the theme of “Who kill my dream, Rape of Sexual exploitation of children (CESC)” in Siem Reap.

- The project organized an event for the international women’s day with participation from 25 children club leaders (13 girls, 12boys).
- 2,434 children (1,266 girls, 1,168 boys) attended 9 series sessions of trafficking and drug abuse conducted by 65 peer educators through mobile library activities in target commune of Kampong Tralach.
- The project conducted training sessions on child rights, trafficking and CEDC issues in Rattanak Mondul district of Battambang province and Kandal Steung district of Kandal Province with participation from 1,005 village children (547 girls, 458 boys).
- The project in cooperation with LICADHO staff based in Kampong Chhnang province conducted a workshop on child rights, trafficking and CEDC issues for 400 villagers including VDC, commune council (290 women, 110 men) in Kampong Tralach district.
- 340 school children (170 girls, 170 boys) and 200 villagers (155 women, 45 men) joined health promotion activity facilitated by Health Center Staff in Kampong Tralach district with supports from the project.
- The project with cooperation from Star4/5 project staff conducted a workshop on HIV/AIDS awareness raising for 227 school children (106 girls, 121 boys) and 18 teachers (4 women, 14 men) in Kampong Tralach district. The workshop aims in focusing on non-transmission method prevention, danger of HIV/AIDS, sexual rape and trafficking.
- The project supported 65 peer educators (32 girls, 33 boys), and 4 VDCs from Kampong Chhnang province to do an exploring visit to Banan ADP of Battambang province. The aim of the visit is to provide opportunity to the children as well as the VDS to learn and experience new things to apply in their community.
- The project supported 155 peer educators and children club leaders (74 girls, 81 boys), and 7 teachers (5 women, 2 men) from Banan district, Battambang province, Kampong Leng district, and Steung Meanchey (Phnom Penh) to visit children, and mobile library activities in Kampong Tralach district.
- The project in corporation with school teachers, VDCs, CDCs, and CDWs in Prasath Ballang district set up 3 new children clubs.
- The project organized monthly meeting with participation from 80 children club leaders (46 girls, 34 boys) in Krous, Krabao, Dong, Samrong, and Trach village. In this quarter there are 807 (410 girls, 397 boys) joining the meeting conducted by the club leaders.
- The project supported 15 children club leaders (9 girls, 6 boys) to attend Adventure Camping in Rovieng district, Preah Vihear province organized by ADRA Cambodia. The aim of the camping is to increase the participants sense of personal confidence, develop trust within group, generate ability to think creatively and solve problems, empower individuals to believe themselves and their ability to make different in the community, discover the benefits of being a valued member of a team.
- The project supported 74 peer educators (35 girls, 39 boys) from Prasath Ballang district to visit children club activities in Kampong Tralach ADP in order to learn how to effectively manage clubs and mobile libraries.

- The project provided training to 78 peer educators (39 boys, 39 girls) on the dangers of drug abuse in Prasath Ballang district of Kampong Thom province.
- The peer educators conducted awareness raising sessions for 797 village children (430 girls, 367 boys) on drug abuse.
- The project conducted workshop for 737 villagers (507 women, 230 men) in Toulkreul, Okroch, Marak Kor, Makrak Khor, Andash, Talek, and Sre villages on child rights and sexual exploited of children.
- The project in cooperation with health center staff conducted health promotion activities for 1,026 school children (515 girls, 511 boys) in Ballang High School, Salavisay primary school, Dong Secondary School, Chunluse primary school, Marak and Kraboa school.
- The project in cooperation with health center staff conducted training on HIV/AIDs for 817 school children (428 girls, 389 boys) in Prasath Ballang.
- Mid-term review for CHRPP was conducted in the Kampong Tralach & Prasath Ballang districts.

Government Capacity was built through:

- The project conducted a workshop for 103 school teachers (32 women, 71 men) in Kampong Tralach and Prasath Ballang districts. This focus on root cause, definition, affect of trafficking and sexual exploitation of children, tricks of offenders, as well as action done to combat this global concerns.
- The project staff in cooperation with MOSALVY staff in Kampong Tralach district of Kampong Chhnang province conducted awareness raising activities for 516 villagers (376 women, 140 men) on child right, trafficking, and related laws.
- The project conducted training sessions for 61 school teachers (45 women, 16 men) on child trafficking, child rights and child participation. The training was held in Prasath Ballang district of Kamong Thom province.
- The project in cooperation with MOSAVLY staff in Prasath Ballang district conducted a monitoring workshop on child rights, trafficking, and domestic violence for 722 villagers (559 women, 163 men) and 127 students (86 girls, 41 boys).

Livelihood improvement program has been initiated through:

- The project provided small business grant to 99 families in 6 communes: Peany, Thor Eth, Orussy, Chres, Dong, and Samaky commune. Among those, 34 families received pigs, 6 families receive chicken, 56 families received bicycles, and 3 families received cash. The aim of this support is to increase income generation.
- The project provided 30 cows (as cow bank) to 90 poorest families in Kampong Tralach district, 7 cows to 21 vulnerable families in Samrong, Thmey, Karpoa, and Koki village of Dong, Samaky, and Salavisay commune of Prasath Ballang district.
- The project selected 15 girls to attend the weaving training in Chan Serey village, Prasath Ballang district.

III. Core and Program Indicators:

Report this period? (yes/no)	Core Indicators (SO or IR level)
No	Reduced number of children at risk falling into especially difficult circumstances in the target areas
No	Reduced number of domestic violence cases in the target areas
No	# of Children's Club members and community people able to recognize 5 key factors
No	# Of appropriate actions taken by club members and community people to child protection issues
Report this period? (yes/no)	Program (lower/level) Indicators (Sub-results)
Yes	Output 1.1: # of Children's Clubs established in the target areas
Yes	Output 1.2: # of Children's Club leaders trained and mentored adequately so that they can run the clubs virtually by themselves.
Yes	Output 1.3: # of peer educators equipped to function independently
Yes	Output 1.4: # of children receiving health promotion activities from the project
Yes	Output 1.5: # of mobile libraries established and operated in the target areas
Yes	Output 1.6: # of villagers receiving training in child protection issues
Yes	Output 1.7: # of villagers receiving training in HIV/AIDS issues
Yes	Output 2.1: # of MOSALVY staff members receiving training in child protection /CRC/CEDC issues
Yes	Output 2.2: # of people receiving training in child protection/CRC/CEDC issues from trained MOSALVY staff
Yes	Output 3.1: # of FHH/vulnerable families receiving small business start-up incentives and business training
Yes	Output 3.2: # of at-risk young people receiving vocational training
Yes	Output 3.3: # of cows provided for FHH/vulnerable families

IV. Program Progress Details:

IV.a. NAME AND STATUS OF PROGRAM:

1. Geographic location of program

World Vision (WV) is implementing the USAID-funded CHRPP in four districts: Kampong Tralach district of Kampong Chhnang province, Prasat Ballang district of Kampong Thom province, Kandal Steung district of Kandal province, and Rattanak Mondol district of Battambang province.

2. Expectations & Achievements ('not met', 'met', or 'exceeded')

Generally, the project met expectations especially in building capacity of the children, the establishment of children clubs, and workshop training for community, and schoolchildren. Most activities proceeded according to plan and exceeded.

However, the livelihood program involving the distribution of cows took longer than anticipated to establish. The purchase of cows was hindered by the increase in cattle prices and the time consuming nature of obtaining appropriate quotes. And the workshop training with the ADP staff on skill development on staff behavior change in communication was delayed since the staff was busy with the TDI (Transformational Development Indicator) process.

3. Beneficiary Population(s) & Coverage

Beneficiaries	Province1 (Kampong Chhnang province)		Province2 (Kampong Thom province)		Province3 (Battambang province)		Province4 (Kandal province)	
	Planned	Achieved	Planned	Achieved	Planned	Achieved	Planned	Achieved
Children's clubs established and operated	0 ¹	0	2	3 ²	0	0	0	0
Children's club leaders/members trained	0 ³	0	32 (f=16, m=16)	48 (f=24, m=24)	0		0	0
Children club event	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Peer educators trained and equipped	65 (f=32, m=33) ⁴	65 (f=32, m=33)	78 (f=39, m=39)	78 (f=39, m=39)	N/A	N/A	N/A	N/A
Children receiving health promotion activities	528	340 children (f=170, m=170), 200 villagers (f=155, m=45)	380	1,026 (f=515, m=511) children. ⁵	N/A	N/A	N/A	N/A
Design and produce of health education materials	500 sheets of FY05 calendar	500	500 sheets of calendar	500	N/A	N/A	N/A	N/A
Skill development of project staff in Behavior change Communication	N/A	N/A	12	0 ⁶	N/A	N/A	N/A	N/A
Mobile libraries established and operated	4 mobile libraies/ 1768 children	2,434 (f=1,266, m=1,168) children ⁷	4 mobile library/ 2,260 children.	4/ 797 children (f=430, m=367) ⁸	1 mobile library/ 567children	670 (f=382,m=288) children, and 175 adult (f=132,m=4)	1 mobile library/567children	335 (f=165,m=170) children, and 50 adult (f=30, m=20)

¹ There was no plan for this quarter since this was completed since last quarter due to high commitment from project staff, children, and other relevant partners.

² The project exceed plan due to high commitment from project staff, VDC, ADP staff, and children.

³ No plan for this quarter since it was completed since last quarter.

⁴ The activity is to maintain existing structure and build more truth and good relationship among the peer educator groups.

⁵ The project exceeded plan since the community people request for more awareness raising activities.

⁶ No achievement due to the time constraint of ADP staff with TDI process.

⁷ The project exceeded plan since the PEGs enjoyed the mobile library activities very much and the parents started to recognize the children issues, thus they encourage their children to participate in this activity.

⁸ The project could not achieve as planed in this target areas since the target villages are far away from one to another and road condition is very bad. On another hand, the children were busy with their houseworks.

Beneficiaries	Province1 (Kampong Chhnang province)		Province2 (Kampong Thom province)		Province3 (Battambang province)		Province4 (Kandal province)	
	Planned	Achieved	Planned	Achieved	Planned	Achieved	Planned	Achieved
						3)		
Villagers receiving training on child protection policies/ HIV/AIDS	594 people x (9)	400 people (f=290,m=110) ⁹	375people	737 people (f=507,m=230) ¹⁰	N/A	N/A	N/A	N/A
Villagers/ school children receiving training in HIV/AIDS issues	0 ¹¹	227 school children (f=106, m=121), & 18 school teachers (f=4, m=14)	384	817 (f=428,m=389) school children. ¹²	N/A	N/A	N/A	N/A
MOSALVY staff receiving training in child protection/CRC/CE DC issues	60	103 school teachers (f=32,m=71). ¹³	25	61 school teachers (f=16,m=45) .	N/A	N/A	N/A	N/A
People receiving training in child protection/CRC/ CEDC issues from MOSALVY staff	320	516, people (f=134,m=62) people. ¹⁴	379	722 people (f=559,m=163). 127 school children (f=86, m=41) ¹⁵	N/A	N/A	N/A	N/A
Families receiving small business start-up incentives and business training	12	80 poorest families. ¹⁶	20	19 poorest families	N/A	N/A	N/A	N/A
At-risk young people receiving vocational training	31	0 ¹⁷	9	15 girls children ¹⁸	N/A	N/A	N/A	N/A
Children club leaders Education Excursion	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Cows provided for FHH/poorest	21 cows	30 cows for 90 poorest families	10 cows	7 cows for 21 poorest families	N/A	N/A	N/A	N/A

⁹ The project could not achieve as planned since the community people were busy with their rice cultivation.

¹⁰ The project exceeded the plan since the villagers were free from their works and they were happy to participate in the project activities.

¹¹ The project did not plan to implement the activity in this quarter. However, due to the availability of health center staff and school children, the project decided to implement in this quarter.

¹² The project exceeded the plan since the school children and teachers in the target areas were very much interested in the topic, thus request for training from the project.

¹³ Since MOSALVY staff got more training from UNICEF on such issues, we have proposed to provide training to school teachers instead of MOSALVY staff. Another reason is that school teachers are closer to the children than the MOSALVY staff.

¹⁴ The project exceeded the plan since there were full involvement from MOSALVY staff.

¹⁵ The project exceeded the plan since there were full involvement from MOSALVY staff.

¹⁶ The project exceeded the plan since the community people get more knowledge of the benefits of the grant supports and they have proposed more grants for them.

¹⁷ No achievement for this quarter due to the difficulty in finding the trainers for the course. Moreover, not many parents wants their children to join the training since they want them to help earning daily income.

¹⁸ The project could exceed the plan in this target area since the parents understand more about the benefits of the training and they encourage their children to join.

Beneficiaries	Province1 (Kampong Chhnang province)		Province2 (Kampong Thom province)		Province3 (Battambang province)		Province4 (Kandal province)	
	Planned	Achieved	Planned	Achieved	Planned	Achieved	Planned	Achieved
		¹⁹						
National AIDS Day	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Copying Manual	250	106	250	106	N/A	N/A	N/A	N/A
CHRPP Staff								
Total for all (please note below)								

4. Key Activities and Progress Achieved (this reporting period)

Please refer to the section on project achievements during the quarter.

5. Human Resources Development and Staff Changes

Since the project has started for 1 year and 6 months, all needed staff are in place.

- Project Manager started on 1st October 2003 bases in Phnom Penh.
- Project Field Coordinator started on 6th June 2004 bases in Phnom Penh
- Two female staff, one started in December 2003 based in Kampong Tralach district - Kampong Chhnang province, and another one started in October 2003 based in Prasath Ballang - Kampong Thom province.
- One project staff in Kampong Tralach resigned.

The following trainings occurred in the reporting period:

- Two female staff: one from Tralach, and another from Prasat Ballang, two male staff: one form Kandal Stung, and another from Rattanak Mondol district improved their child-care knowledge from attending “the Celebration of Children” workshop conducted by Tear-Fund.
- All CHRPP staff attended the 3- day workshop on Child Sex Prevention Workshop in Phnom Penh.

IV b. STATUS OF ORGANIZATIONAL AND OPERATIONAL ACTIVITIES:

1. External Technical Assistance

Non-applicable

2. International Travel

Non-applicable

3. Income Generated & Use of Income

Non-applicable

4. Procurements

Non-applicable

¹⁹ More cows were available in this target area, thus the process of buying and distribution went smoothly.
April '05

5. Sub-Awards & Performance

Non-applicable

6. Lessons Learned, including Constraints

With cooperation from World Vision Area Development Program (ADP) staff, VDC, local leaders and commitment from children, the project could implement many of the planned activities smoothly. Project staff will need to continue to cultivate this good will.

Some activities were not achieved such as cow bank, which was due to the difficulty in finding healthy cow. Vulnerable and poorest families hesitate to send their children to learn new skill because nobody supports their family daily expenses. Time constraint of ADP staff.

7. Other Comments

- For FY05, in OUTPUT 1.3,4, additional activities on Drug abuse were provided to peer educator in two districts: Kampong Tralach, and Prasath Ballang
- For FY05, we will move activities in OUTPUT 2.1 (Increase awareness of MOSALVY government department staff on child protection CRC/CEDC issues) to do with schoolteacher since they work closely with children and they can communicate about CRC, trafficking and CEDC issues with children effectively.
- For FY05, activities in OUTPUT 2.2 (MOSALVY staff training as peer educator to monitor child protection) will not be carried out because UNCEF already implemented this activity with MOSALVY several times.
- The project finished the Mid Year Evaluation and the report is in the process of being reviewed by the CEDC program manager.
- One staff in Kampog Tralach resigned due to her health condition and the project will recruit new staff to replace her.
- WVC is in the process of restructuring and CHRPP will be moved to be under Education Unit.
- Peer educator groups activities including mobile libraries were completed in the target areas and this will cover to other non-target areas for the next quarter where appropriate.

IV c. PERFORMANCE INDICATORS:

Explain Change(s) in Indicator Value(s) and related performance issues.

Indicators and their definitions have been slightly changed from DIP Monitoring and Evaluation matrix since some of the activities were exceeded than plan in DIP due to low cost consumption but with full participation and commitment from project staff, children, cooperation with ADP staff and community people.

PERFORMANCE INDICATORS FOR PROGRAM: (NAME OF PROGRAM): CHILDREN AT HIGH RISK PREVENTION)					
STRATEGIC OBJECTIVE LEVEL INDICATORS (CORE INDICATORS):					
	Baseline (from PMP)	Target (from PMP)	Indicator Value for quarter	Indicator Value for second quarter	Indicator Value for Full Year
Goal: Prevent children at risk falling into especially difficult circumstances	N/A				
<i>Comments:</i>					
INTERMEDIATE RESULT LEVEL INDICATORS (CORE INDICATORS):					
	Baseline (from PMP)	Target (from PMP)	Indicator Value for the First quarter	Indicator Value for the second quarter	Indicator Value for Full Year
Purposes 1: To improve children and local community capacity to recognize and respond to child protection issues	N/A				
<i>Comments:</i>					
Purpose 2: To improve local government capacity to respond to child protection issues	N/A				
<i>Comments:</i>					
Purpose 3: To improve livelihood of children /young people female – headed and other vulnerable household	N/A				
<i>Comments:</i>					
PROGRAM/LOWER LEVEL INDICATORS (SUB-RESULTS): (NAME OF PROGRAM): _____)					
	Baseline	Current Annual Target	Indicator Value for First three months	Indicator Value for Second three months	Indicator Value for Full Year
Output 1.1A: Children clubs established in Kg. Trallach and Prassath Ballang supported by communities &WVC	N/A	11 clubs	7 clubs	3	
<i>Comments: Met as plan</i>					
Output 1.1B: Children clubs established in Kandal Stung and Ratanak Modul supported by communities and WVC	N/A	0	0	0	
<i>Comments: No applicable.</i>					

Output 1.2: Children clubs' leader trained and mentored adequately that they can run virtually by themselves.	N/A	176 children	112 children	48 children	
<i>Comments: Met as plan</i>					
Output 1.3: Peer educators equipped to function independently	N/A	0	0	0	
<i>Comments: Those were early achieved in FY 04.</i>					
Output 1.4: Health promotion activities conducted successfully in clubs	N/A	2300 children	440 children	1,366 children, & 200 villagers	
<i>Comments: It was over achieved due to the fact that people in the community request the project staff in cooperation with health center staff to conduct health raising awareness and in the same time they started to be aware of danger of common disease.</i>					
Output 1.5: Mobile library provide regular opportunities for psychological stimulation children	N/A	10 mobile libraries/1,270	10 mobile libraries/4,157	4,236 children	
Comments: It was over achieved because peer educator group are very much enjoy with mobile library activities and parents started to recognize and aware of children issue they always encourage children to join in the mobile library activities.					
Output 1.6: Increase awareness among village and village leader regarding child protection issues	N/A	2,250 people	608 people	1,137 people	
<i>Comments: the rest will be completed in the next quarter</i>					
Output 1.7: Increase awareness raising of HIV/AIDS issues	N/A	1,150 children	581 children	1,044	
<i>Comments: Children understand the danger of HIV/AIDS in the community</i>					
Output 2.1: Increase awareness by Mosalvy government department staff for child protection CRC/CEDC issues	N/A	25 people	0 people	164 teachers	
<i>Comments: Due to the staff of MOSALVY have completely been trained by the UNICEF so we will move this to do with the schoolteachers since they closely work with children so that they can communicate with children effectively</i>					
Output 2.2: MOSALVY staff training as peer trainers to monitor child protection/CRC/CEDC issues	N/A	4	0	0	
<i>Comments: Due to the staff of MOSALVY have completely been trained by the UNICEF so the project no needs to do.</i>					
Output 2.3: MOSALVY staff monitoring & visit	N/A	1,200	417 people	1,238 people, & 127 students	
<i>Comments: There was full cooperation and commitment from local MOSALVY staff</i>					
Output 3.1: Small business start up incentives and business training made available to FHH/vulnerable families	N/A	279 families	75 families	99	
<i>Comments: The rest will be completed for the next quarter</i>					
Output 3.2: vocational training provided for young people at risk	N/A	36 children	4 children	15 children	
<i>Comments: Vulnerable and poorest families hesitate to send their children to learn new skill because nobody supports their family daily expenses The rest will be increased for the next quarter</i>					
Output 3.3: Cow bank formed for FHH/vulnerable families	N/A	73 cows	6 cows	37 cows	
<i>Comments: It is difficult to find the health healthy cow. The rest will be increased for the next quarter.</i>					

Special Story: Small business grant to Mr. Heang Khom family.

Mr. Hean Khom, 40, and his wife Hang Sokheng, 38 have 2 daughters and 2 sons living in a poor condition bamboo house with tear thatches roof and wall in Prob Pechias village, Chres commune, Kampong Tralach district, Kampong Chhnang province. Before World Vision (Children at High Risk Prevention Project) started activities there, their living condition was very difficult. They sometimes had not enough food, sometimes had only lunch but no dinner. In dry season, Hean Khom produced palm juice and his wife provided rice harvesting services and collected wood. In rainy season, they both went for employment of rice planting and their children went for catching frog and fishing to sell in the market for additional income.

After receiving a bicycle from Children at High Risk Prevention Project of WVC, their lives become better than before. Sokheng can use bicycle for selling sugar palm juice in dry season, or she can buy snail or frog from others and sell (snail, frog) in the village or outside the village. Through this small business the family can earn some money.

Now life is quite better, they do not need to be hired to harvest rice crop or plant rice anymore because they use bicycle for their business instead.

(Photo by Ms. Ny Channary, Child Rights Coordinator)



Finally, I deeply thank WVC staff who support my family and other people in the community. I wish WVC staff good health and success in their work.