



**CONGRESSIONAL BUDGET OFFICE
COST ESTIMATE**

October 28, 2003

S. 1757

A bill to amend the John F. Kennedy Center Act

*As ordered reported by the Senate Committee on Environment and Public Works
on October 23, 2003*

SUMMARY

S. 1757 would authorize funding for the John F. Kennedy Center for the Performing Arts through 2008. Such funding is currently authorized through October 31, 2003, by the Continuing Appropriations Act (Public Law 108-84).

Authorizations under the bill total \$33 million in 2004 and \$165 million over the 2004-2008 period. CBO estimates that appropriation of the authorized levels would result in outlays of \$138 million over the 2004-2008 period. Enacting S. 1757 would not affect direct spending or receipts.

S. 1757 contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act (UMRA) and would have no effect on state, local, or tribal governments.

ESTIMATED COST TO THE FEDERAL GOVERNMENT

The estimated budgetary impact of S. 1757 is shown in the following table. The costs of this legislation fall within budget function 500 (education, training, employment, and social services).

	By Fiscal Year, in Millions of Dollars					
	2003	2004	2005	2006	2007	2008
SPENDING SUBJECT TO APPROPRIATION						
Spending Under Current Law for the Kennedy Center						
Budget Authority ^a	34	0	0	0	0	0
Estimated Outlays	36	18	9	6	0	0
Proposed Changes:						
Operation, Maintenance, Repair, and Security						
Authorization Level	0	17	18	18	18	18
Estimated Outlays	0	14	18	18	18	18
Construction						
Authorization Level	0	16	18	18	12	12
Estimated Outlays	0	4	9	12	14	15
Total Proposed Changes						
Authorization Level	0	33	36	36	30	30
Estimated Outlays	0	18	26	30	32	33
Total Spending Under S. 1757 for the Kennedy Center						
Budget Authority/Authorization Level	34	33	36	36	30	30
Estimated Outlays	36	35	36	36	32	33

a. The 2003 level is the amount appropriated that year for the John F. Kennedy Center for the Performing Arts, with \$16 million provided for operations and \$18 million for construction. No full-year appropriation for 2004 has been enacted yet.

BASIS OF ESTIMATE

S. 1757 would authorize the appropriation of \$17 million in 2004 and \$18 million in each of the years 2005 through 2008 for operations, maintenance, repair, and security for the Kennedy Center. The bill would authorize the appropriation of \$16 million in 2004, \$18 million in each of 2005 and 2006, and \$12 million in 2007 and 2008 for capital (construction) projects. Total funding for the 2004-2008 period would be \$165 million, with resulting outlays of about \$138 million over those five years. The estimated outlays reflect historical rates of spending for the Kennedy Center.

INTERGOVERNMENTAL AND PRIVATE-SECTOR IMPACT

S. 1757 contains no intergovernmental or private-sector mandates as defined in UMRA and would have no effect on state, local, or tribal governments.

PREVIOUS CBO ESTIMATE

On October 3, 2003, CBO transmitted a cost estimate for H.R. 3198, the John F. Kennedy Center Reauthorization Act of 2003, as ordered reported by the House Committee on Transportation and Infrastructure on October 1, 2003. The two bills are similar; however, H.R. 3198 would only authorize funding for the Kennedy Center through 2006.

ESTIMATE PREPARED BY:

Federal Costs: Donna Wong

Impact on State, Local, and Tribal Governments: Sarah Puro

Impact on the Private Sector: Jean Talarico

ESTIMATE APPROVED BY:

Peter H. Fontaine

Deputy Assistant Director for Budget Analysis