

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) - Status of Funds

Millions of Dollars

						Actuals Thru 1st Quarter (FY 2007)				
Category	Project Codes	Dec 1, 2006 Allocation	Previously Notified Changes	New Changes in Report	Jan 5, 2007 Allocation	Apportioned (Sep 30, 06)	Actual Obligations (as of Dec 28)	Actual Outlays (as of Dec 28)	FY 2006 IRRF II Expired Funds	TOTAL
Security & Law Enforcement		5002.6	0.0	0.0	5002.6	5002.6	4989.4	4700.0	13.2	5002.6
Law Enforcement		2287.1	0.0	0.0	2287.1	2287.1	2282.7	2150.1	4.4	2287.1
-- Police Training and Technical Assistance	10000	1800.9	0.0	0.0	1800.9	1800.9	1799.3	1690.4	1.6	1800.9
-- Border Enforcement	11000	435.1	0.0	0.0	435.1	435.1	432.5	413.2	2.7	435.1
-- Facilities Protection Service	12000	51.1	0.0	0.0	51.1	51.1	51.0	46.5	0.1	51.1
National Security		2593.9	0.0	0.0	2593.9	2593.9	2585.1	2474.8	8.8	2593.9
-- Iraqi Armed Forces		1756.8	0.0	0.0	1756.8	1756.8	1756.5	1686.2	0.3	1756.8
of which:										
-- IAF Facilities	20000	728.8	0.0	0.0	728.8	728.8	728.8	709.8	0.0	728.8
-- IAF Equipment	21000	608.6	0.0	0.0	608.6	608.6	608.4	584.8	0.2	608.6
-- IAF Training and Operations	22000	419.4	0.0	0.0	419.4	419.4	419.3	391.6	0.1	419.4
-- Iraqi National Guard		674.1	0.0	0.0	674.1	674.1	665.6	632.3	8.5	674.1
of which:										
-- Operations and Personnel	23000	224.5	0.0	0.0	224.5	224.5	216.5	202.6	8.0	224.5
-- Equipment	24000	89.4	0.0	0.0	89.4	89.4	89.0	87.8	0.5	89.4
-- Facilities	27000	360.1	0.0	0.0	360.1	360.1	360.1	341.9	0.0	360.1
-- Iraqi Security Forces Quick Response Program	26000	163.0	0.0	0.0	163.0	163.0	163.0	156.3	0.0	163.0
Nonproliferation and Export Control & Border Security	09600	5.6	0.0	0.0	5.550	5.550	5.54996	2.3	0.0	5.6
Focused Stabilization	08500	30.0	0.0	0.0	30.0	30.0	30.0	2.0	0.0	30.0
Commanders' Humanitarian Relief & Reconstruction	28000	86.0	0.0	0.0	86.0	86.0	86.0	70.8	0.0	86.0
Justice, Public Safety Infrastructure, and Civil Society		2306.0	0.0	0.0	2306.0	2306.0	2299.2	1857.2	6.8	2306.0
-- Other Technical Investigative Methods	31000	1.2	0.0	0.0	1.2	1.2	1.2	1.2	0.0	1.2
-- Witness Protection Program	30000	36.0	0.0	0.0	36.0	36.0	36.0	10.9	0.0	36.0
-- Penal Facilities	32000	87.0	0.0	0.0	87.0	87.0	87.0	52.5	0.0	87.0
-- Reconstruction and Modernization of Detention Facilities	33000	205.6	0.0	0.0	205.6	205.6	205.6	113.3	0.0	205.6
-- Facilities Protection, Mine Removal, Fire Service, and Public Safety Facility and Equipment Repairs		285.1	0.0	0.0	285.1	285.1	284.6	259.5	0.5	285.1
of which:										
-- Facilities Repair	13000	86.9	0.0	0.0	86.9	86.9	86.4	74.0	0.5	86.9
-- Fire Service	14000	115.0	0.0	0.0	115.0	115.0	115.0	104.2	0.0	115.0
-- Demining	09500	83.2	0.0	0.0	83.2	83.2	83.2	81.3	0.0	83.2
-- Public Safety Training and Facilities	15000	186.4	0.0	0.0	186.4	186.4	186.3	178.4	0.1	186.4
-- National Security Communications Network	25000	106.5	0.0	0.0	106.5	106.5	106.5	105.2	0.0	106.5
--Rule of Law in Iraq	06500	71.2	0.0	0.0	71.2	71.2	71.2	43.9	0.0	71.2

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-- Investigations of Crimes Against Humanity	05000	128.0	0.0	0.0	128.0	128.0	127.1	68.9	0.9	128.0
-- Judicial Security and Facilities	09000	157.2	0.0	0.0	157.2	157.2	152.3	108.4	4.9	157.2
-- Democracy Building Activities	06000	1001.8	0.0	0.0	1001.8	1001.8	1001.8	885.5	0.1	1001.8
-- Marla Ruzicka WVF	06050	29.950	0.0	0.0	30.0	30.0	30.0	20.1	0.0	30.0
-- U.S. Institute of Peace (USIP)	07000	10.0	0.0	0.0	10.0	10.0	9.7	9.3	0.3	10.0
Electric Sector		4239.5	0.0	0.0	4239.5	4239.5	4094.5	2932.9	145.0	4239.5
-- Generation	40000	1736.0	0.0	0.0	1736.0	1736.0	1704.4	1288.2	31.6	1736.0
-- Transmission	41000	1103.2	0.0	0.0	1103.2	1103.2	1035.0	537.2	68.2	1103.2
-- Network Infrastructure	42000	1229.7	0.0	0.0	1229.7	1229.7	1195.5	978.6	34.2	1229.7
-- Automated Monitoring and Control System	43000	127.0	0.0	0.0	127.0	127.0	116.0	85.4	11.0	127.0
-- Security	45000	43.6	0.0	0.0	43.6	43.6	43.6	43.5	0.0	43.6
Oil Infrastructure		1724.7	0.0	0.0	1724.7	1724.7	1622.0	1282.3	102.7	1724.7
-- Infrastructure	50000	1719.2	0.0	0.0	1719.2	1719.2	1617.0	1278.0	102.2	1719.2
-- Emergency Supplies of Refined Petroleum Products	51000	5.5	0.0	0.0	5.5	5.5	5.0	4.3	0.5	5.5
Water Resources and Sanitation		2131.1	0.0	0.0	2131.1	2131.1	2057.1	1405.3	74.0	2131.1
Public Works Projects		1776.0	0.0	0.0	1776.0	1776.0	1720.0	1234.0	55.9	1776.0
-- Potable Water	60000	1454.5	0.0	0.0	1454.5	1454.5	1413.3	1016.4	41.1	1454.5
-- Water Conservation	61000	28.8	0.0	0.0	28.8	28.8	26.2	25.3	2.6	28.8
-- Sewerage	62000	281.8	0.0	0.0	281.8	281.8	269.9	184.9	11.9	281.8
-- Other Solid Waste Management	63000	10.9	0.0	0.0	10.9	10.9	10.6	7.3	0.3	10.9
Water Resources Projects		355.1	0.0	0.0	355.1	355.1	337.1	171.3	18.0	355.1
-- Pumping Stations and Generators	64000	179.9	0.0	0.0	179.9	179.9	165.5	116.4	14.5	179.9
-- Irrigation and Drainage Systems	65000	7.4	0.0	0.000	7.4	7.4	7.0	7.0	0.4	7.4
-- Major Irrigation Projects	66000	54.3	0.0	0.000	54.3	54.3	53.7	6.1	0.6	54.3
-- Dam Repair, Rehab, and New Construction	67000	78.6		0.000	78.6	78.6	77.4	21.7	1.2	78.6
-- Umm Qasr to Basra Water Pipeline and Treatment Plant	68000	34.9	0.0	0.000	34.9	34.9	33.6	20.2	1.3	34.9
-- Basra Channel Flushing	69000									
Transportation & Telecommunications Projects		464.1	0.0	0.0	464.1	464.1	458.2	334.8	5.9	464.1
-- Civil Aviation	70000	80.2	0.0	0.0	80.2	80.2	78.6	54.4	1.6	80.2
-- Umm Qasr Port Rehab	71000	43.4	0.0	0.0	43.4	43.4	43.1	38.5	0.3	43.4
-- Railroad Rehab and Restoration	72000	197.1	0.0		197.1	197.1	196.1	142.6	1.0	197.1
-- Iraqi Telecom and Postal Corporation	74000	20.1	0.0	0.0	20.1	20.1	20.0	18.1	0.1	20.1
-- Iraqi Communications Systems	76000	47.3	0.0		47.3	47.3	44.4	21.6	2.9	47.3
-- Consolidated Fiber Network	76500	56.0	0.0	0.0	56.0	56.0	56.0	47.1	0.0	56.0
-- Iraqi Communications Operations	79000	20.0	0.0	0.0	20.0	20.0	20.0	12.5	0.0	20.0

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Roads, Bridges, and Construction		333.6	0.0	0.0	333.6	333.6	326.3	205.9	7.3	333.6
-- Public Buildings Construction and Repair	81000	124.8	0.0	0.0	124.8	124.8	124.5	120.8	0.3	124.8
-- Roads & Bridges	82000	208.8	0.0	0.0	208.8	208.8	201.8	85.1	7.0	208.8
Health Care		818.9	0.0	0.0	818.9	818.9	801.4	572.3	17.5	818.9
-- Nationwide Hospital and Clinic Improvements	90000	466.3	0.0	0.0	466.3	466.3	449.8	339.8	16.5	466.3
-- Equipment Procurement and Modernization	92000	268.2	0.0	0.0	268.2	268.2	268.2	189.7	0.0	268.2
-- Pediatric Facility in Basra	91000	50.0	0.0	0.0	50.0	50.0	49.0	38.9	1.0	50.0
-- Pediatric Facility in Basra II	91500	34.4	0.0	0.0	34.4	34.4	34.4	3.9	0.0	34.4
Private Sector Employment Development		814.0	0.0	0.0	814.0	814.0	813.9	760.9	0.0	814.0
-- Expand Network of Employment Centers	01000	8.0	0.0	0.0	8.0	8.0	8.0	8.0	0.0	8.0
-- Vocational Training	02001	72.1	0.0	0.0	72.1	72.1	72.1	71.5	0.0	72.1
-- Business Skills Training	02500	40.0	0.0	0.0	40.0	40.0	39.9	35.7	0.0	40.0
-- Micro-Small-Medium Enterprises	03000	41.1	0.0	0.0	41.1	41.1	41.1	40.8	0.0	41.1
-- Institutional Reforms	01500	89.0	0.0	0.0	89.0	89.0	88.9	78.2	0.0	89.0
-- Agricutlure	01600	112.8	0.0	0.0	112.8	112.8	112.8	104.2	0.0	112.8
-- Market-Based Reforms	03500	98.9	0.0	0.0	98.9	98.9	98.9	70.3	0.0	98.9
-- Iraq Debt Forgiveness	04500	352.3	0.0	0.0	352.3	352.3	352.3	352.3	0.0	352.3
Education, Refugees, Human Rights, Democracy, and Governance		401.5	0.0	0.0	401.5	401.5	401.2	337.6	0.3	401.5
-- Migration & Refugee Assistance	04000	186.0	0.0	0.0	186.0	186.0	185.9	146.8	0.1	186.0
-- Property Claims Tribunal	05500	10.0	0.0	0.0	10.0	10.0	10.0	10.0	0.0	10.0
-- Governance	06700	40.0	0.0	0.0	40.0	40.0	40.0	39.8	0.0	40.0
-- Ministerial Capacity Building	06750	20.0	0.0	0.0	20.0	20.0	20.0	3.6	0.0	20.0
-- Banking System Modernizations	08000	30.0	0.0	0.0	30.0	30.0	30.0	28.4	0.0	30.0
-- Human Rights	09500a	15.0	0.0	0.0	15.0	15.0	15.0	12.0	0.0	15.0
-- Education	06300	90.5	0.0	0.0	90.5	90.5	90.3	86.9	0.2	90.5
-- Civic Programs	06600	10.0	0.0	0.0	10.0	10.0	10.0	10.0	0.0	10.0
Administrative Expenses		213.0	0.0	0.0	213.0	213.0	212.4	138.4	0.6	213.0
-- USAID		29.0	0.0	0.0	29.0	29.0	28.4	28.5	0.6	29.0
-- Administrative Expenses for U.S. Mission to Iraq		184.0	0.0	0.0	184.0	184.0	184.0	109.9	0.0	184.0
GRAND TOTAL		18448.950	0.0	0.0	18448.950	18448.950	18075.637	14527.4	373.313	18448.950