

Program No. C322-S Term October 1, 2003 To September 30, 2004		MEMORANDUM BOOKS																	
ITEM NO.	DESCRIPTION	BASIS OF AWARD	UNIT RATE	GROSS BROS. PRTG UNION CITY, NJ COST	HORIZON PRGTG, INC. VIENNA, VA UNIT RATE	COST	INVENTORY DISCOUNT PRINTERS SAN DIEGO, CA UNIT RATE	COST	UNIT RATE	UNITED BOOK PRESS, INC. BALTIMORE, MD UNIT RATE	COST								
<b>CATEGORY 1 - (7530-00-222-0078)</b>																			
<b>COMPLETE PRODUCT:</b>																			
(1)	Per Product	3	No Charge	0.00		150.00													
(2)	Makeready and/or Setup	201	360.00	72,360.00	350.00	70,350.00	4,335.00	13,005.00	274.00	822.00									
	Running Per 1,000 Books						76,380.00	15,352,380.00	361.67	72,695.67									
<b>II. PAPER: Per 1,000 leaves</b>																			
	White Writing, 16-lb	14,472	1.25	18,090.00	1.25	18,090.00	17,366.40	251,326,540.80	1.61	23,299.92									
<b>CONTRACTOR TOTALS</b>																			
	DISCOUNT		2.00%	\$90,450.00	0.00%	\$88,590.00		\$266,691,925.80		\$96,817.59									
	DISCOUNTED TOTALS			\$1,809.00		\$0.00		\$4,000,378.89	1.00%	\$968.18									
				\$88,641.00		\$88,590.00		\$262,691,546.91		\$95,849.41									
<b>AWARDED</b>																			
<b>ROSE PRINTING CO. TALLAHASSEE, FL CURRENT CONTRACTOR</b>																			
<b>COMPLETE PRODUCT:</b>																			
(1)	Per Product	3	1,802.00	5,406.00	1,802.00	5,406.00													
(2)	Makeready and/or Setup	201	388.00	77,988.00	388.00	77,988.00													
	Running Per 1,000 Books																		
<b>II. PAPER: Per 1,000 leaves</b>																			
	White Writing, 16-lb	14,472	1.31	18,958.32	1.21	17,511.12													
<b>CONTRACTOR TOTALS</b>																			
	DISCOUNT		0.00%	\$102,352.32	0.00%	\$100,905.12													
	DISCOUNTED TOTALS			\$0.00		\$0.00													
				\$102,352.32		\$100,905.12													

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CATEGORY 2 - (7530-01-060-7511)										
ITEM NO.	DESCRIPTION	BASIS OF AWARD	GROSS BROS. PRTG UNION CITY, NJ	HORIZON PRtg, INC. VIENNA, VA	INVENTORY DISCOUNT PRINTERS SAN DIEGO, CA	ROSE PRINTING CO. TALLAHASSEE, FL	UNIT RATE	COST	UNIT RATE	COST
<b>COMPLETE PRODUCT:</b>										
(1)	Per Product	2	No Charge	0.00	780.00	1,550.00	1,853.00	3,100.00	1,853.00	3,706.00
(2)	Makeready and/or Setup	926	290.00	288,540.00	299,098.00	300,950.00	321.00	278,679,700.00	321.00	297,246.00
<b>PAPER: Per 1,000 leaves</b>										
	White Writing, 16-lb	66,672	1.25	83,340.00	86,673.60	67,338.72	0.89	4,489,607,139.84	0.89	59,338.08
<b>CONTRACTOR TOTALS</b>										
	DISCOUNT		2.00%	\$7,037.60	\$386,551.60	\$4,768,289,939.84	0.00%	\$71,524,349.10	0.00%	\$80.00
	DISCOUNTED TOTALS			\$344,842.40	\$386,551.60	\$4,696,765,590.74				\$360,290.08
<b>AWARDED</b>										
<b>COMPLETE PRODUCT:</b>										
(1)	Per Product	2	274.00	548.00	786.00	393.00				
(2)	Makeready and/or Setup	926	318.00	294,468.00	300,950.00	325.00				
<b>PAPER: Per 1,000 leaves</b>										
	White Writing, 16-lb	66,672	1.09	72,672.48	82,673.28	1.24				
<b>CONTRACTOR TOTALS</b>										
	DISCOUNT		1.00%	\$367,688.48	\$384,409.28	\$3,844.09	1.00%	\$380,565.19	1.00%	\$380,565.19
	DISCOUNTED TOTALS			\$364,011.60	\$380,565.19					

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CATEGORY 3 - (7530-00-243-9366)

ITEM NO.	DESCRIPTION	BASIS OF AWARD	GROSS BROS. PRTG UNION CITY, NJ		HORIZON PRTG, INC. VIENNA, VA		INVENTORY DISCOUNT PRINTERS SAN DIEGO, CA		ROSE PRINTING CO. BALTIMORE, MD	
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
<b>I. COMPLETE PRODUCT:</b>										
	Per Product									
(1)	Makeready and/or Setup	1	No Charge	0.00	390.00	390.00	598.00	598.00	1,492.00	1,492.00
(2)	Running Per 1,000 Books	116	325.00	37,700.00	340.00	39,440.00	44,660.00	5,180,560.00	363.00	42,108.00
<b>II. PAPER: Per 1,000 leaves</b>										
	White Writing, 16-lb	8,352	1.25	10,440.00	1.25	10,440.00	10,440.00	87,194,880.00	1.20	10,022.40
<b>CONTRACTOR TOTALS</b>										
				\$48,140.00		\$50,270.00		\$92,376,038.00		\$53,622.40
<b>DISCOUNT</b>										
			2.00%	\$962.80	0.00%	\$0.00	1.50%	\$1,385,640.57	0.00%	\$0.00
<b>DISCOUNTED TOTALS</b>										
				\$47,177.20		\$50,270.00		\$90,990,397.43		\$53,622.40
				AWARDED						

UNITED BOOK PRESS, INC.

ITEM NO.	DESCRIPTION	BASIS OF AWARD	UNITED BOOK PRESS, INC. BALTIMORE, MD		CURRENT CONTRACTOR UNITED BOOK PRESS, INC.	
			UNIT RATE	COST	UNIT RATE	COST
<b>I. COMPLETE PRODUCT:</b>						
	Per Product					
(1)	Makeready and/or Setup	1	274.00	274.00	393.00	393.00
(2)	Running Per 1,000 Books	116	343.71	39,870.36	342.00	39,672.00
<b>II. PAPER: Per 1,000 leaves</b>						
	White Writing, 16-lb	8,352	1.12	9,354.24	1.27	10,607.04
<b>CONTRACTOR TOTALS</b>						
				\$49,498.60		\$50,672.04
<b>DISCOUNT</b>						
			1.00%	\$494.99	1.00%	\$506.72
<b>DISCOUNTED TOTALS</b>						
				\$49,003.61		\$50,165.32