

## U.S. ATLAS M&O Estimate WBS Profile Estimates

Funding All Funding Type: Research Program

1/23/2005 10:54:39 AM

Institutions: All

Estimate in Fixed FY'05 \$k

Labor/Material: Both

WBS Number	Description	FY 03 (k\$)	FY 04 (k\$)	FY 05 (k\$)	FY 06 (k\$)	FY 07 (k\$)	FY 08 (k\$)	FY 09 (k\$)	FY 10 (k\$)	FY 11 (k\$)	FY 12	Total (k\$)
3	U.S. ATLAS M&O Estimate			1162	2067	2027	2244	2482	2597	2597	2597	17773
3.7	Common Funds			904	1171	1129	1341	1579	1694	1694	1694	11207
3.7.1	Common Funds (BNL)			904	1171	1129	1341	1579	1694	1694	1694	11207
3.7.2	Common Funds (Nevis)			0	0	0	0	0	0	0	0	0
3.8	Outreach			34	43	45	50	50	50	50	50	372
3.9	Program Management			224	853	853	853	853	853	853	853	6195
3.9.1	Program Management-BNL			224	803	803	803	803	803	803	803	5845
3.9.2	Program Management-Nevis			0	50	50	50	50	50	50	50	350