

U.S. ATLAS M&O Estimate

WBS Profile Estimates

Funding All Funding Type: Research Program

1/25/2004 1:10:46 AM

Institution All

Estimate in Fixed FY'04 \$k

Labor/Material: Both

| WBS Number | Description | FY 03 (k\$) | FY 04 (k\$) | FY 05 (k\$) | FY 06 (k\$) | FY 07 (k\$) | FY 08 (k\$) | FY 09 (k\$) | FY 10 (k\$) | FY 11 (k\$) | FY 12 (k\$) |
|------------|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 3 | U.S. ATLAS M&O Estimate | 0 | 939 | 1824 | 2147 | 2178 | 2350 | 2538 | 2677 | 2677 | 2677 |
| 3.7 | Common Funds | 0 | 690 | 835 | 1145 | 1174 | 1341 | 1529 | 1668 | 1668 | 1668 |
| 3.7.1 | Common Funds (BNL) | 0 | 274 | 835 | 1145 | 1174 | 1341 | 1529 | 1668 | 1668 | 1668 |
| 3.7.2 | Common Funds (Nevis) | 0 | 416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.8 | Outreach | 0 | 28 | 34 | 43 | 45 | 50 | 50 | 50 | 50 | 50 |
| 3.9 | Program Management | 0 | 221 | 955 | 959 | 959 | 959 | 959 | 959 | 959 | 959 |
| 3.9.1 | Program Management | 0 | 0 | 872 | 877 | 877 | 877 | 877 | 877 | 877 | 877 |
| 3.9.2 | Program Management | 0 | 221 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 |