2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
		Agency Total IT Investment Portfolio		48.282	52.545	55.292				10.136	12.156	10.507	38.146	40.390	44.785
		Part 1 IT Investments by Mission Area		20.132	21.289	22.811				7.048	6.974	6.219	13.084	14.315	16.592
		01 Financial Management		3.578	3.525	3.864				0.036	0.000	0.134	3.542	3.525	3.730
010-00-01-01-01-1010-00	010-00-01-01-01-0002-00-402-124	Core Accounting System - FFS	FFS provides core financial system processing requirements for 6 bureaus and 2 offices within DOI. FFS is maintained as a standard DOI JFMIP compliant system. FFS is a COTS package that was designed expressly for Federal Government accounting.	3.466	3.419	3.630	100	4.8		0.000	0.000	0.000	3.466	3.419	3.630
	010-00-01-01-01-00 02-04-402-124	1611 D Various Discretionary Funds		1.530	1.563	1.563				0.000	0.000	0.000	1.530	1.563	1.563
	010-00-01-01-01-00 02-04-402-124	1611 W Servicewide Administrative Support		1.936	1.856	2.067				0.000	0.000	0.000	1.936	1.856	2.067
010-00-01-01-01-1140-00	010-00-01-01-01-0005-00-402-124	Financial and Business Management System	Financial and Business Management System (FBMS) is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Department of the Interior (DOI). FBMS will provide the system and process structure for the Department to modernize its operations. This financial management system will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance that will enable Interior's			0.134	100	10				0.134			
	010-00-01-01-01-00 05-04-402-124	FWS W				0.134						0.134			

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-01-0 2-1150-00	010-00-01-01-0 3-0014-00-402-129	**Consolidated Financial System (aka Hyperion)**	CFS is the primary system used by the Department and the bureaus to prepare the quarterly and annual financial statements. CFS relies on monthly, quarterly, and annual summary extracts of financial data from FFS and ABACIS to accomplish the necessary reporting.	0.016	0.017	0.020	100						0.016	0.017	0.020
	010-00-01-01-03-00 14-04-402-129	1611 W Servicewide Administrative Support		0.016	0.017	0.020							0.016	0.017	0.020
010-18-01-01-0 2-2055-00	010-18-01-01-0 2-1803-00-402-125	**(FWS) Budget Allocation System (BAS)**	Tracks all types of funding sources (reimbursables, grants, direct fee demonstration program, carryover from previous year) but not individual payments, which are handled by FFS.	0.096	0.090	0.080	100	5		0.036	0.000	0.000	0.060	0.090	0.080
	010-18-01-01-02-18 03-04-402-125	1611 D Central Office Operations		0.096	0.090	0.080				0.036	0.000	0.000	0.060	0.090	0.080
		0 2 Resource Protection		1.580	2.121	2.490				0.673	1.132	1.192	0.907	0.990	1.298

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-02-04-0014-24-104-010	**SAFECOM**	Provides a government-wide approach to help local, tribal, State and Federal public safety agencies improve interoperable wireless communications. SAFECOM is working with existing Federal communications initiatives and key public safety stakeholders to develop better technologies and processes for the cross-jurisdictional and cross-disciplinary coordination of existing systems and future networks.		0.441	0.231					0.441	0.231			
	010-00-01-02-04-00 14-04-104-010	FWS W			0.441	0.231					0.441	0.231			
010-18-01-24-0 2-0020-00	010-18-01-02-0 2-1804-00-117-057	(FWS) Environmental Conservation Online System (ECOS)	Internet based system that provides access to endangered species, environmental contaminants and habitat conservation data systems.	0.410	0.369	0.430	0	5		0.000	0.000	0.000	0.410	0.369	0.430
	010-18-01-02-02-18 04-04-117-057	1611 D Partners for Fish and Wildlife		0.380	0.334	0.380				0.000	0.000	0.000	0.380	0.334	0.380
	010-18-01-02-02-18 04-04-117-057	1611 D Environmental Contaminants		0.030	0.035	0.050							0.030	0.035	0.050

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-18-01-11-02-2055-00	010-18-01-02-02-1814-00-117-057	(FWS) Refuges Management Info System (RMIS), including Real Property Mgmt. Info System	Integrated databases containing a wide variety of information of national scope needed to properly manage the National Wildlife Refuge System.	0.370	0.380	0.390	30	5		0.100	0.100	0.000	0.270	0.280	0.390
	010-18-01-02-02-18 14-04-117-057	1611 D Refuge Operations		0.370	0.380	0.390				0.100	0.100	0.000	0.270	0.280	0.390
010-18-01-24-02-0030-00	010-18-01-02-02-1815-00-204-079	(FWS) Service Permits Issuance and Tracking System (SPITS)	Used to issue and track permits.	0.103	0.230	0.730	0	5		0.012	0.030	0.400	0.091	0.200	0.330
	010-18-01-02-02-18 15-04-204-079	1611 D Permits/CITES		0.103	0.230	0.730				0.012	0.030	0.400	0.091	0.200	0.330

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-18-03-00-01-1030-00	010-18-01-02-02-1819-00-117-057	FWS GIS	The National Geographic Information Systems (GIS) Program within the U.S. Fish and Wildlife Service (FWS) establishes policy, standards, and guidance in the areas of geospatial data and technologies; provides national leadership and coordination on all matters pertaining to GIS and geospatial data; and represents the FWS on interagency and national work groups concerned with GIS policy, technologies, geospatial data, and related information resources.	0.697	0.702	0.709	0	0		0.561	0.561	0.561	0.136	0.141	0.148
	010-18-01-02-02-18 19-04-117-057	1611 D operational support		0.119	0.124	0.131				0.000	0.000	0.000	0.119	0.124	0.131
	010-18-01-02-02-18 19-04-117-057	1611 D refuge operations		0.578	0.578	0.578				0.561	0.561	0.561	0.017	0.017	0.017
		03 Resource Use				0.030						0.030			
010-00-01-03-04-0010-24-203-076		Business Gateway	The Business Gateway / E-Forms (BG/EF) initiative is a government-wide effort, intended to reduce the burden (financial and non-financial) associated with government forms on citizens, businesses, and government through a combination of the use of the Internet and associated languages / tools, technical standardization and harmonization, and electronic compliance tools.			0.030						0.030			
	010-00-01-03-04-00 10-04-203-076	FWS W				0.030						0.030			
		04 Recreation		0.050	0.050	0.050				0.050	0.050	0.050	0.000	0.000	0.000

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-33-01-1020-00	010-00-01-04-01-0001-24-117-058	Recreation One-Stop	The Recreation One-Stop investment is one of the E-Government initiatives in the Presidential Management Agenda to improve the effectiveness, efficiency, and customer service of the Government. It will improve access to recreation-related information generated by the various levels of government (Federal, tribal, state, and local), to streamline the systems used to manage that information, and to enhance the sharing of recreation-related information among government and non-government organizations. The investment will include the procurement of a new contract to integrate the separate recreation-related reservation	0.050	0.050	0.050	5	1		0.050	0.050	0.050	0.000	0.000	0.000
	010-00-01-04-01-00 01-04-117-058	1611 D Refuge Operations		0.050	0.050	0.050				0.050	0.050	0.050	0.000	0.000	0.000
		05 Serving Communities		0.734	0.889	2.124				0.141	0.230	0.642	0.593	0.659	1.482
010-00-01-34-01-1011-00	010-00-01-05-04-0013-00-403-135	Volunteer.gov	Volunteer.Gov is a Web-based, user-friendly, one-stop recruitment resource for public agencies that host citizen volunteers.The system was designed and developed through a multii-agency partnership.	0.006	0.005	0.013				0.006	0.005	0.013			
	010-00-01-05-04-00 13-04-403-135	1611 W Servicewide Administrative Support		0.006	0.005	0.013				0.006	0.005	0.013			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security Priority Identifier	DME			Steady State		
				PY	CY	BY	Financial	IT Security		PY	CY	BY	PY	CY	BY
010-00-01-35-01-1010-00	010-00-01-05-01-0018-00-115-046	Incident Management, Analysis, and Reporting System (IMARS)	The Department of Interior (DOI) has the responsibility to manage federally owned resources, protect the environment, prevent, detect, and investigate criminal activity and manage visitor use and protection programs. This requires the identification, collection, analysis, management and reporting of information related to incidents, which are defined as any occurrence that requires documentation. Incident Reporting requires appropriate software that will allow all program areas within the DOI to create reports in various formats, sort data, conduct data analysis, and interface with other systems. This centralized records management system will meet the	0.605	0.750	2.015				0.020	0.100	0.542	0.585	0.650	1.473
	010-00-01-05-01-00 18-04-115-046	1611　D　Law Enforcement Operations		0.575	0.550	1.015				0.010	0.000	0.400	0.565	0.550	0.615
	010-00-01-05-01-00 18-04-115-046	1611　D　Refuge Operations		0.030	0.200	1.000				0.010	0.100	0.142	0.020	0.100	0.858
010-18-01-24-02-0040-00	010-18-01-05-02-1807-00-104-008	(FWS) Fire Management Info System (FMIS)	Produces year-end fire statistics for the Department of the Interior fire report, and produces annual red cards for fire fighting qualifications and produce a fiscal year fire budget.	0.123	0.134	0.096	5	5		0.115	0.125	0.087	0.008	0.009	0.009
	010-18-01-05-02-18 07-04-104-008	1125　I　Wildland Fire Preparedness		0.063	0.074	0.034				0.060	0.070	0.030	0.003	0.004	0.004
	010-18-01-05-02-18 07-04-104-008	1125　I　Wildland Fire Preparedness		0.060	0.060	0.062				0.055	0.055	0.057	0.005	0.005	0.005
		07 Management		14.190	14.704	14.252				6.149	5.562	4.170	8.042	9.142	10.082

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-07-04-0006-24-313-169	**E-Rulemaking**	Improves the access to, and quality of, the rulemaking process for individuals, businesses, and other government entities while streamlining and increasing the efficiency of internal agency processes.			0.059						0.059			
	010-00-01-07-04-0006-04-313-169	FWS W				0.059						0.059			
	010-00-01-07-02-0007-00-313-169	**Transition to Electronic Rulemaking Compliance**	Internal DOI costs of implementing electronic commentary on rulemaking.			0.460						0.460			
	010-00-01-07-02-0007-04-313-169	FWS W				0.460						0.460			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-12-01-1010-00	010-00-01-07-01-0009-00-405-146	**Interior Department Electronic Acquisition System (IDEAS)**	IDEAS standardizes, automates and streamlines the acquisition process including requisitioning, review and approval including funds approval, Electronic Commerce, Request for Proposal/Solicitation preparation, Order/Contract preparation, contract administration, and the electronic transmission of commitments and obligations to Interior's Federal Financial System and Fixed Assets property system. IDEAS is a steady state system, having been implemented in FY 1997-1999 and now serving all DOI bureaus and twelve franchise client agencies. IDEAS-PD has been reviewed and its steady state operation approved as a Department-wide system by Interior's	1.904	2.046	2.714	25	3		0.000	0.000	0.000	1.904	2.046	2.714
	010-00-01-07-01-00 09-04-405-146	1611 D Various Discretionary Funds		1.450	1.620	2.257				0.000	0.000	0.000	1.450	1.620	2.257
	010-00-01-07-01-00 09-04-405-146	1611 W Servicewide Administrative Support		0.363	0.426	0.365				0.000	0.000	0.000	0.363	0.426	0.365
	010-00-01-07-01-00 09-04-405-146	1611 W Servicewide Administrative Support		0.092	0.000	0.092				0.000	0.000	0.000	0.092	0.000	0.092
010-00-01-11-01-1010-00	010-00-01-07-01-0010-00-401-119	**MAXIMO Capstone**	The project is to implement a common Facility Management System (FMS) based on the COTS product MAXIMO, across the land managing bureaus, that has the flexibility to be tailored to meet the bureaus differing missions. A common system within these bureaus will provide a method for the Department to collect and analyze comparable facility information from all bureaus. This project is a collaborative initiative involving multiple agencies within the Department of the Interior. It includes the National Park Service, Bureau of Land Management, Fish and Wildlife Service, U. S. Geological Survey, Bureau of Reclamation, and Bureau of Indian Affairs.	3.400	3.500	2.500	0	1.5		1.500	1.200	0.500	1.900	2.300	2.000
	010-00-01-07-01-00 10-04-401-119	1611 D Refuge Maintenance		3.400	3.500	2.500				1.500	1.200	0.500	1.900	2.300	2.000

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
New	**010-00-01-07-01-0015-00-403-135**	**Quick Hire/Quick Classification**	Quick Class automates, centralizes, and streamlines the creation, supervisory approval, and classification certification of Position Descriptions as a papaerless One-Stop Classification system. Supervisors or administrative assistants on behalf of the supervisor create Position Descriptions into a centralized database.	0.222	0.258	0.394	0	5		0.142	0.000	0.000	0.080	0.258	0.394
	010-00-01-07-01-0015-04-403-135	1611 D Central Office Operation		0.222	0.238	0.195				0.142	0.000	0.000	0.080	0.238	0.195
	010-00-01-07-01-0015-04-403-135	1611 D Central Office Operation		0.000	0.020	0.199							0.000	0.020	0.199
	010-00-01-07-04-0017-24-408-196	**E-Training**	Creates an e-training environment that supports development of the Federal workforce through simplified and one-stop access to high quality e-training products and services, and, thus, advances the accomplishment of agency missions.			0.166						0.166			
	010-00-01-07-04-0017-04-408-196	FWS W				0.166						0.166			

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-02-0007-00	010-00-01-07-02-0020-00-305-108	Electronic FOIA Tracking System (EFTS)	The Electronic FOIA Tracking System (EFTS) is the first centralized system to manage FOIA requests electronically Departmentwide. The EFTS is a web-based system that is being used by all bureaus with Internet access, both in headquarters and the field, to track and manage their requests. The system also will provide valuable information to FOIA Coordinators, identify duplicate requests, ensure consistency in responses, reduce the time in processing requests, facilitate reporting and reviews, and improve customer service, thereby improving the overall efficiency of the process.	0.006	0.012	0.012	0	20					0.006	0.012	0.012
	010-00-01-07-02-00 20-04-305-108	1611 W Servicewide Administrative Support		0.006	0.012	0.012							0.006	0.012	0.012
010-00-02-00-02-0006-00	010-00-01-07-02-0021-00-404-142	GPEA	The DOI GPEA program will provide the foundation for the DOI to meet the President's Management Agenda to "Expand Electronic Government" by providing a capability for more responsive and cost-effective information sharing between the DOI and other Government agencies and citizens. A key element for building a successful GPEA program is access to current agency Federal records schedules that prescribe standards and procedures required by 44 U.S.C. 3101 and the Federal Records Act.	2.103	2.221	2.401	0	5					2.103	2.221	2.401
	010-00-01-07-02-00 21-04-404-142	1611 W Servicewide Administrative Support		0.019	0.017	0.017							0.019	0.017	0.017
	010-00-01-07-02-00 21-04-404-142	1611 D Servicewide Administrative Support		0.014	0.014	0.014							0.014	0.014	0.014
	010-00-01-07-04-00 21-04-404-195	1611 W Servicewide Administrative Support		2.070	2.190	2.370							2.070	2.190	2.370

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security Priority Identifier	DME			Steady State		
				PY	CY	BY	Financial	IT Security		PY	CY	BY	PY	CY	BY
010-00-02-00-01-1050-00	010-00-01-07-01-0022-00-101-002	**Narrowband Radios**	Increasing demands for wireless communications in the marketplace require the government to make more efficient use of available radio frequency spectrum. These demands have caused the Congress to mandate that all Federal agencies are required to transition 25 kHz Land Mobile Radio (LMR) channels to narrower 12.5 kHz bandwidths in the 162-174 MHz (VHF) band by January 1, 2005 and in the 406.1-420 MHz (UHF) band by January 1, 2008. The Department of the Interior (DOI) depends on LMR systems to provide critical first responder communications during law enforcement operations, fire suppression, and other resource	5.960	5.858	4.375	0	2		4.060	3.858	2.275	1.900	2.000	2.100
	010-00-01-07-01-00 22-04-101-002	1611 D Refuge Operations		5.960	5.858	4.291				4.060	3.858	2.191	1.900	2.000	2.100
	010-00-01-07-04-00 22-04-406-185	FWS W				0.084						0.084			
010-00-01-33-01-1070-00	010-00-01-07-04-0023-24-410-209	**Integrated Acquisition Environment**	Integrated Acquisition Environment creates a secure business environment that will facilitate and support cost-effective acquisition of goods and services by agencies, while eliminating inefficiencies in the current acquisition environment. The Department of the Interior is a partnering agency for this system.			0.018						0.018			
	010-00-01-07-04-00 23-04-410-209	FWS W				0.018						0.018			

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-07-04-0024-24-315-181	E-Records Management	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.005						0.005			
	010-00-01-07-04-0024-04-315-181	FWS W				0.005						0.005			
	010-00-01-07-04-0025-24-409-203	E-Authentication	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.051						0.051			
	010-00-01-07-04-0025-04-409-203	FWS W				0.051						0.051			

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-18-01-13-02-2095-00	010-18-01-07-02-1810-00-305-110	**(FWS) NCTC Guest Services**	Supports Hotelier, Food Services, Front Desk, Back Office, Conference Scheduling, Guest Reservations, Check in/out, Point-of-Sale from food services, PBX interface, and Accounts Payable/Receivable modules	0.075	0.075	0.050	25	8		0.035	0.025	0.000	0.040	0.050	0.050
	010-18-01-07-02-1810-04-305-110	1611 D NCTC Operations		0.075	0.075	0.050				0.035	0.025	0.000	0.040	0.050	0.050
010-18-01-13-02-2085-00	010-18-01-07-02-1811-00-305-110	**(FWS) Online Training Information System (OTIS)**	System to track training information for the National Conservation Training Center.	0.098	0.106	0.107	0	6		0.036	0.036	0.036	0.062	0.070	0.071
	010-18-01-07-02-1811-04-305-110	1611 D NCTC Operations		0.098	0.106	0.107				0.036	0.036	0.036	0.062	0.070	0.071

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-18-01-11-0 2-2220-00	010-18-01-07-0 2-1812-00-405- 144	(FWS) Personal Property Management System (PPMS)	Accounting system for personal property and motor vehicles within the FWS.	0.064	0.304	0.632	25	5		0.052	0.250	0.600	0.012	0.054	0.032
	010-18-01-07-02-18 12-04-405-144	1611 D Central Office Operations		0.064	0.304	0.632				0.052	0.250	0.600	0.012	0.054	0.032
010-18-02-00-0 2-2415-00	010-18-01-07-0 2-1816-00-305- 109	Executive Profile Tracking System (EPTS; formerly DTS)	Used to track official service correspondence.	0.358	0.324	0.308	0	0		0.324	0.193	0.000	0.035	0.131	0.308
	010-18-01-07-02-18 16-04-305-109	1611 D Central Office Operations		0.358	0.324	0.308				0.324	0.193	0.000	0.035	0.131	0.308
		Part 2 IT Investments for Infrastructure		24.843	27.752	28.689				1.897	3.807	2.662	22.947	23.945	26.027
		00 Reserved		24.843	27.752	28.689				1.897	3.807	2.662	22.947	23.945	26.027

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
New	010-00-02-00-0 3-2001-00-404- 139	Enterprise Services Network (ESN)	Enterprise Services Network (ESN) provides DOI with a secured single network infrastructure that provides consolidated shared Internet access that is centrally managed. The potential benefits gained by migrating to a single enterprise network include centralized, standardized and efficient network operations, enhanced accountability for network performance, a uniformly high level of security, the reduction of risks associated with the loss of knowledge capital due to high projected turnover rates for skilled IT staff, and improved technical support for network managers.	0.011	0.007	0.408				0.011	0.006	0.267		0.001	0.140
	010-00-02-00-03-20 01-04-404-139	1611 W FWS Servicewide Administrative Support		0.011	0.007	0.408				0.011	0.006	0.267		0.001	0.140
010-00-02-00-0 2-0005-00	010-00-02-00-0 3-2002-00-404- 139	Interior Enterprise Communication System (PBX)	The Interior Enterprise Communications System is a voice communications platform for the Main and South Interior Buildings that will provide enhanced consolidated voice communications features to all occupants. The system will allow for future connectivity and support to external office locations in the Washington Metropolitan Area . Recommending a consolidated system presents a more responsive cost effective, manageable approach to mission operations. Installing a consolidated system with the ability to migrate to Voice Over Internet Protocol (VOIP) provides a solution that will fit the current infrastructure and will migrate as the Building goes	0.058	0.062	0.073	0	4					0.058	0.062	0.073
	010-00-02-00-03-20 02-04-404-139	1611 W Servicewide Administrative Support		0.058	0.062	0.073							0.058	0.062	0.073

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-01-1075-00	010-00-02-00-03-2007-00-404-140	**Certification and Accreditation Program**	To help DOI fulfill its mission objectives and to comply with Federal IT Security guidance and regulations, DOI is developing an enterprise wide, standardized, centrally managed and funded IT system Certification and Accreditation (C/A) program to improve accountability and reduce IT security stovepipes. The Interior-wide C/A Program ensures a secure environment for all of the Department's IT assets including information systems and information infrastructure. Certification and accreditation is required to verify that security controls to protect information assets are in place and that responsible officials are held accountable for the secure		1.520	0.500	0	100			1.520	0.500			
	010-00-02-00-03-2007-04-404-140	1611 W Servicewide Administrative Support			1.520	0.500					1.520	0.500			
	010-00-02-00-03-2011-00-404-139	**Enterprise Applications (email, web, Active Directory)**	Enterprise Applications is software that resides on enterprise mainframes and desktops and serves the enterprise, e.g, E-mail, Active Directory, Federal Financial System and Web server software.	2.745	3.459	3.571				0.170	0.690	0.000	2.575	2.769	3.571
	010-00-02-00-03-2011-04-404-139	1611 D Servicewide Admin Support bureau		2.670	3.390	3.500				0.170	0.690	0.000	2.500	2.700	3.500
	010-00-02-00-03-2011-04-404-139	1611 W FWS Web		0.075	0.069	0.071							0.075	0.069	0.071

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2013-99-404-139	**Hardware (Desktops, Laptops, Servers, & Handhelds)**	Hardware includes computers and associated equipment used to support general office and specialized mission requirements.	5.200	5.200	5.200				0.000	0.000	0.000	5.200	5.200	5.200
	010-00-02-00-03-2013-04-404-139	1611 D FWS Various Discretionary Funds		5.200	5.200	5.200				0.000	0.000	0.000	5.200	5.200	5.200
	010-00-02-00-03-2014-99-404-139	**Software Applications & Operating Systems**	Software Applications and Operating Systems refers to software such as Windows 2000, Novell, Unix and mainframe equivalents.	2.600	2.600	2.600				0.000	0.000	0.000	2.600	2.600	2.600
	010-00-02-00-03-2014-04-404-139	1611 D Servicewide Administrative Support		2.600	2.600	2.600				0.000	0.000	0.000	2.600	2.600	2.600

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-0 3-2017-99-404- 139	**Telephony**	Telephony is defined as services, equipment, and facilities that support voice communications requirements. This includes local exchange and long distance services acquired through the GSA FTS contracts and those acquired directly with service providers through other contracting vehicles.	6.227	6.507	6.798				0.160	0.150	0.100	6.067	6.357	6.698
	010-00-02-00-03-20 17-04-404-139	1611 D FWS Various Discretionary Funds		6.080	6.360	6.620				0.160	0.150	0.100	5.920	6.210	6.520
	010-00-02-00-03-20 17-04-404-139	1611 W FWS spectrum		0.147	0.147	0.178							0.147	0.147	0.178
	010-00-02-00-0 3-2018-99-404- 139	**Network and Data Communications (incl. WANs)**	Network and Data Communications is defined as equipment and services that support data and video communications requirements. This includes Wide Area Network services and other services that are acquired through local and long distance carriers.	7.823	8.273	9.412				1.376	1.315	1.667	6.447	6.957	7.745
	010-00-02-00-03-20 18-04-404-139	1611 D FWS Various Discretionary Funds		7.823	8.273	9.412				1.376	1.315	1.667	6.447	6.957	7.745

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-84-02-00-02-2065-00	010-00-02-00-03-2033-99-404-139	ARTNet	The Alaska Regional Telecommunictions Network (ARTNet) provides consolidated internet access and network security to some 2,500 DOI employees as well as all offices of the USDA Forest Service in Alaska. ARTNet provides for a single point of ntry into/from the Internet, consolidated data transmission to/from the Denver VPX as well as electronic messaging and agency connects.	0.119	0.126	0.128				0.119	0.126	0.128			
	010-00-02-00-03-2033-04-404-139	1611 W Servicewide Administrative Support		0.119	0.126	0.128				0.119	0.126	0.128			
	010-00-02-00-02-2034-00-404-140	Bureau Certification and Accreditation	These funds support additional Bureau Certification and Accreditation efforts beyond the base resources funded through the DOI-Wide Certification and Accredidation Program. Additional C&A funding also is reflected elsewhere in the Ex 53 -- For example, BIA's EIM program; and within BOR specific investments.	0.060			0	100		0.060					
	010-00-02-00-02-2034-04-404-140	1611 D Servicewide Administrative Support		0.060						0.060					
		Part 3 IT Investments for Enterprise Architecture and		1.707	1.704	1.892				0.691	0.675	0.825	1.016	1.029	1.066
		00 Reserved		1.707	1.704	1.892				0.691	0.675	0.825	1.016	1.029	1.066

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-03-00-01-1010-00	010-00-03-00-01-3001-00-304-103	Interior Enterprise Information Architecture (IIA)	The IEA is an all-encompassing federated architecture for the Department. It incorporates architectural components from bureaus, offices, lines of business, Departmentwide requirements, and collaborative efforts crossing bureau and office organizational boundaries.	0.810	0.804	0.960				0.647	0.634	0.783	0.163	0.170	0.177
	010-00-03-00-01-30 01-04-304-103	1611 D FWS-bureau		0.450	0.470	0.490				0.292	0.305	0.318	0.158	0.165	0.172
	010-00-03-00-01-30 01-04-304-103	1611 W Servicewide Administrative Support		0.340	0.316	0.452				0.340	0.316	0.452	0.000	0.000	0.000
	010-00-03-00-01-30 01-04-304-103	1611 W FWS-Data		0.015	0.013	0.013				0.015	0.013	0.013	0.000	0.000	0.000
	010-00-03-00-01-30 01-04-304-103	1611 D FWS-SITA		0.005	0.005	0.005				0.000	0.000	0.000	0.005	0.005	0.005
010-00-03-00-02-2125-00	010-00-03-00-02-3002-00-304-102	DOI Capital Planning Program - DM	To comply with the Clinger-Cohen Act of 1996, the agency must maintain a robust Information Technology (IT) Capital Planning and Investment Control (CPIC) program which is aligned with the Department's Enterprise Architecture, Strategic Planning and Budget Submission programs. Important components of the CPIC program are strengthening of IT governance bodies throughout the department, improving the efficiency and effectiveness of the capital planning process through the use of automated tools and improved approval workflow, providing training and contractual assistance for departmental offices and bureau staff in preparing budget documents, and	0.079	0.075	0.077	0	0		0.044	0.040	0.042	0.035	0.035	0.035
	010-00-03-00-02-30 02-04-304-102	1611 W Servicewide Operations		0.044	0.040	0.042				0.044	0.040	0.042	0.000	0.000	0.000
	010-00-03-00-02-30 02-04-304-102	1611 D Servicewide Operations		0.035	0.035	0.035				0.000	0.000	0.000	0.035	0.035	0.035

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-01-1075-00	010-00-03-00-01-3003-00-404-140	IT Security Program	This investment supports DOI and Bureau General IT Security programs.	0.818	0.824	0.854				0.000	0.000	0.000	0.818	0.824	0.854
	010-00-03-00-01-30 03-04-404-140	1611 D Servicewide Administrative Support		0.644	0.670	0.697				0.000	0.000	0.000	0.644	0.670	0.697
	010-00-03-00-01-30 03-04-404-140	1611 W Servicewide Administrative Support		0.174	0.155	0.158				0.000	0.000	0.000	0.174	0.155	0.158
		Part 4 IT Investments for Grants Management		1.600	1.800	1.900				0.500	0.700	0.800	1.100	1.100	1.100
		00 Reserved		1.600	1.800	1.900				0.500	0.700	0.800	1.100	1.100	1.100
010-18-04-00-01-1010-00	010-18-04-00-01-1818-00-207-088	Federal Aid Info. Mgt. System (FAIMS)	Contains agency and applicant information, grant document information, grant financial data, and grant performance information; interfaces with the Department of Health and Human Services' Payment Management System and to the Service's Federal Financial System to process obligations and payments and maintain accurate financial records.	1.600	1.800	1.900	50	15		0.500	0.700	0.800	1.100	1.100	1.100
	010-18-04-00-01-18 18-04-207-088	8151 D Sportfish Restoration		0.800	0.900	0.950				0.250	0.350	0.400	0.550	0.550	0.550
	010-18-04-00-01-18 18-04-207-088	5029 D Wildlife Conservation Grants--Appropriation		0.800	0.900	0.950				0.250	0.350	0.400	0.550	0.550	0.550