FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:58:57PM

Page 1 of 2

Page Number	State Index	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
1	Alabama	\$22,041	\$23,754	\$21,267
3	Alaska	\$3,848	\$3,171	\$8,861
4	All Other (Foreign)	\$3,333	\$2,901	\$2,647
5	American Samoa	\$159	\$178	\$178
6	Arizona	\$50,436	\$51,644	\$61,645
8	Arkansas	\$1,706	\$1,845	\$1,845
9	California	\$1,942,982	\$1,883,671	\$1,832,521
15	Colorado	\$1,061,779	\$1,056,323	\$1,105,233
19	Connecticut	\$54,262	\$17,117	\$12,743
21	Delaware	\$20,000	\$12,136	\$2,124
22	District Of Columbia	\$1,400,922	\$1,661,056	\$1,777,452
30	Florida	\$39,791	\$38,333	\$31,987
32	Georgia	\$23,877	\$25,698	\$22,074
34	Guam	<u></u>	\$185	\$185
35	Hawaii	\$2,240	\$2,384	\$2,487
36	Idaho	\$981,411	\$976,961	\$980,898
40	Illinois	\$844,215	\$812,270	\$887,328
45	Indiana	\$26,443	\$23,815	\$24,047
46	lowa	\$36,773	\$33,664	\$32,183
49	Kansas	\$6,716	\$6,029	\$6,060
51	Kentucky	\$51,173	\$78,913	\$102,585
53	Louisiana	\$128,298	\$128,134	\$126,065
54	Maine	\$3,320	\$2,887	\$2,896
55	Maryland	\$152,174	\$145,534	\$184,865
58	Massachusetts	\$107,644	\$81,771	\$80,357
60	Michigan	\$27,445	\$26,288	\$26,099
61	Minnesota	\$14,722	\$16,790	\$17,576
63	Mississippi	\$2,899	\$2,519	\$3,417
64	Missouri	\$379,526	\$365,999	\$398,155
66	Montana	\$75,235	\$71,484	\$76,044
67	Nebraska	\$8,230	\$8,392	\$9,274
68	Nevada	\$643,646	\$644,621	\$732,835
72	New Hampshire	\$1,767	\$2,121	\$2,121
73	New Jersey	\$79,956	\$87,971	\$90,319
75	New Mexico	\$2,830,661	\$2,774,513	\$2,925,896
81	New York	\$829,250	\$812,422	\$814,456

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:59:32PM

Page 2 of 2

Page Number	State Index	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
85	North Carolina	\$16,924	\$15,209	\$15,273
86	North Dakota	\$19,249	\$19,354	\$19,379
87	Northern Mariana Isl	\$158	\$177	\$177
88	Ohio	\$498,857	\$539,863	\$566,131
91	Oklahoma	\$35,764	\$36,173	\$34,249
93	Oregon	\$352,473	\$332,086	\$340,526
95	Pennsylvania	\$357,468	\$346,081	\$365,991
98	Puerto Rico	\$1,371	\$469	\$469
99	Rhode Island	\$3,231	\$3,197	\$3,223
100	South Carolina	\$1,512,000	\$1,494,896	\$1,631,595
103	South Dakota	\$26,483	\$27,176	\$29,203
104	Tennessee	\$1,487,290	\$1,457,330	\$1,718,585
109	Texas	\$322,636	\$322,212	\$347,055
112	Undesignated State	\$2,044,667	\$1,431,377	\$1,679,015
116	Utah	\$82,486	\$58,575	\$57,164
118	Vermont	\$1,892	\$1,204	\$1,624
119	Virgin Islands	\$167	\$187	\$187
120	Virginia	\$110,498	\$107,445	\$107,631
122	Washington	\$2,632,597	\$2,708,918	\$3,140,114
127	West Virginia	\$137,243	\$126,928	\$128,511
129	Wisconsin	\$25,612	\$26,343	\$26,128
130	Wyoming	\$30,108	\$29,090	\$26,878
	Total Department of Energy	\$21,558,219	\$20,967,784	\$22,645,833

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000

1:54:11PM

Page 1 of 131

abama	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
High Energy Physics High Energy Physics	\$214	\$304	\$214
Total High Energy Physics	\$214	\$304	\$214
Nuclear Physics Nuclear Physics	\$100	\$130	\$0
Total Nuclear Physics	\$100	\$130	\$0
Biological and Environmental Research Biological and Environmental Research	\$500	\$530	\$535
Total Biological and Environmental Research	\$500	\$530	\$535
Basic Energy Sciences Basic Energy Sciences	\$785	\$370	\$212
Total Basic Energy Sciences	\$785	\$370	\$212
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$646	\$626	\$610
Total Fusion Energy Sciences Program	\$646	\$626	\$610
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$90	\$30	\$60
Total Advanced Scientific Computing Research	\$90	\$30	\$60
Total Science	\$2,335	\$1,990	\$1,631
Departmental Administration Management & Administration Program Direction	\$13	\$13	\$13
Total Management & Administration	\$13	\$13	\$13
Total Departmental Administration	\$13	\$13	\$13
Southeastern Power Admin Operation & Maintenance Purchase Power and Wheeling Purchase Power and Wheeling	\$60	\$65	\$65
Total Purchase Power and Wheeling	\$60	\$65	\$65
Total Southeastern Power Admin Operation & Maintenance	\$60	\$65	\$65
Fossil Energy Research and Development Coal and Power Systems	•••	•	•
Central Systems	\$17,553	\$19,330	\$17,354
Total Coal and Power Systems	\$17,553	\$19,330	\$17,354
Gas Oil Technology	\$160	\$152	\$0
Total Gas	\$160	\$152	\$0

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 1:55:56PM

Page 2 of 131

Alabama	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Fossil Energy Research and Development	\$17,713	\$19,482	\$17,354
Energy Conservation Building Technology, State & Community Sector Grants	\$1,920	\$2,204	\$2,204
Total Building Technology, State & Community Sector	\$1,920	\$2,204	\$2,204
Total Energy Conservation	\$1,920	\$2,204	\$2,204
Total Alabama	\$22,041	\$23,754	\$21,267

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 1:56:25PM

Page 3 of 131

Alaska	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$58	\$50	\$50
Total Fusion Energy Sciences Program	\$58	\$50	\$50
Total Science	\$58	\$50	\$50
Defense Environmental Restoration & Waste Management Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$848	\$1,591	\$7,281
Total Defense Envir. Rest. & Waste Management	\$848	\$1,591	\$7,281
Total Defense Environmental Restoration & Waste Management	\$848	\$1,591	\$7,281
Fossil Energy Research and Development			
Gas Natural Gas Technologies	\$1,699	\$100	\$100
Total Gas	\$1,699	\$100	\$100
Total Fossil Energy Research and Development	\$1,699	\$100	\$100
Energy Conservation			
Building Technology, State & Community Sector Grants	\$1,243	\$1,430	\$1,430
Total Building Technology, State & Community Sector	\$1,243	\$1,430	\$1,430
Total Energy Conservation	\$1,243	\$1,430	\$1,430
otal Alaska	\$3,848	\$3,171	\$8,861

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000

1:56:52PM

Page 4 of 131

II Other (Foreign)	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
Biological and Environmental Research Biological and Environmental Research	\$925	\$951	\$647
Total Biological and Environmental Research	\$925	\$951	\$647
Basic Energy Sciences Basic Energy Sciences	\$105	\$0	\$0
Total Basic Energy Sciences	\$105	\$0	\$0
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$330	\$0	\$0
Total Fusion Energy Sciences Program	\$330	\$0	\$0
Total Science	\$1,360	\$951	\$647
Other Defense Activities International Nuclear Safety	#4.000	#4 000	ФО.
International Nuclear Safety	\$1,000	\$1,000	\$0
Total International Nuclear Safety	\$1,000	\$1,000	\$0
Total Other Defense Activities	\$1,000	\$1,000	\$0
Other Nuclear Security Activities Nonproliferation and National Security International Nuclear Safety	\$0	\$0	\$1,000
Total Nonproliferation and National Security	\$0	\$0	\$1,000
Total Other Nuclear Security Activities	\$0	\$0	\$1,000
Fossil Energy Research and Development Coal and Power Systems Sequestration R&D Advanced Research	\$215 \$750	\$250 \$700	\$300 \$700
Total Coal and Power Systems	\$965	\$950	\$1,000
Gas Natural Gas Technologies	\$8	\$0	\$0
Total Gas	\$8	\$0	\$0
Total Fossil Energy Research and Development	\$973	\$950	\$1,000
otal All Other (Foreign)	\$3,333	\$2,901	\$2,647

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 1:57:22PM

Page 5 of 131

American Samoa	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Conservation Building Technology, State & Community Sector Grants	\$159	\$178	\$178
Total Building Technology, State & Community Sector	\$159	\$178	\$178
Total Energy Conservation	\$159	\$178	\$178
Total American Samoa	\$159	\$178	\$178

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 1:57:51PM

Page 6 of 131

zona	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Non-Defense Environmental Management Non-Defense Environmental Management	#4.004	(**) 044	Ф0,000
Site Closure	\$1,934	\$3,811	\$8,900
Total Non-Defense Environmental Management	\$1,934	\$3,811	\$8,900
Total Non-Defense Environmental Management	\$1,934	\$3,811	\$8,900
Science High Energy Physics High Energy Physics	\$1,398	\$1,337	\$764
Total High Energy Physics	\$1,398	\$1,337	\$764
Nuclear Physics Nuclear Physics	\$194	\$194	\$188
Total Nuclear Physics	\$194	\$194	\$188
Biological and Environmental Research Biological and Environmental Research	\$461	\$651	\$723
Total Biological and Environmental Research	\$461	\$651	\$723
Basic Energy Sciences Basic Energy Sciences	\$3,048	\$2,323	\$2,401
Total Basic Energy Sciences	\$3,048	\$2,323	\$2,401
Total Science	\$5,101	\$4,505	\$4,076
Western Area Power Admin. Const., Rehab., Oper. & Maint. Systems Operation and Maintenance		Ф 7 000	#0.400
Systems Operation and Maintenance	\$7,682	\$7,283	\$8,460
Total Systems Operation and Maintenance	\$7,682	\$7,283	\$8,460
Program Direction Program Direction	\$12,249	\$14,818	\$17,019
Total Program Direction	\$12,249	\$14,818	\$17,019
Boulder Canyon Power Systems Program Direction	\$275	\$286	\$440
Total Boulder Canyon Power Systems	\$275	\$286	\$440
Total Western Area Power Admin. Const., Rehab., Oper. & Maint.	\$20,206	\$22,387	\$25,919
Colorado River Basins Power Marketing Fund (WAPA) Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$15,241	\$15,484	\$18,137
Total Equipment, Contracts and Other Related Expenses	\$15,241	\$15,484	\$18,137
Program Direction Program Direction	\$6,707	\$4,030	\$3,186
Total Program Direction	\$6,707	\$4,030	\$3,186

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 1:58:20PM

Page 7 of 131

Arizona	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Colorado River Basins Power Marketing Fund (WAPA)	\$21,948	\$19,514	\$21,323
Energy Conservation Building Technology, State & Community Sector Grants	\$1,247	\$1,427	\$1,427
Total Building Technology, State & Community Sector	\$1,247	\$1,427	\$1,427
Total Energy Conservation	\$1,247	\$1,427	\$1,427
Total Arizona	\$50,436	\$51,644	\$61,645

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 1:58:48PM

Page 8 of 131

Arkansas	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$100	\$0	\$0
Total Basic Energy Sciences	\$100	\$0	\$0
Total Science	\$100	\$0	\$0
Energy Conservation Building Technology, State & Community Sector			
Grants	\$1,606	\$1,845	\$1,845
Total Building Technology, State & Community Sector	\$1,606	\$1,845	\$1,845
Total Energy Conservation	\$1,606	\$1,845	\$1,845
Total Arkansas	\$1,706	\$1,845	\$1,845

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000

1:59:17PM

Page 9 of 131

lifornia	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Reques
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Solar Building Technology Research	\$700	\$322	\$736
Photovoltaic Energy Systems	\$25	\$23	\$29
Concentrating Solar Power	\$15	\$14	\$14
Biomass/Biofuels Energy Systems	\$25	\$26	\$3
Wind Energy Systems	\$175	\$166	\$1,38
Geothermal	\$797	\$669	\$76
Electric Energy Systems & Storage	\$1,242	\$864	\$3,21
Hydrogen Research	\$1,265	\$1,415	\$1,32
International Solar Energy Program	\$425	\$258	\$77
Total Solar and Renewable Resources Technologies	\$4,669	\$3,757	\$8,28
Nuclear Energy R&D	#0.005	ΦE 400	Ф0.00
Advanced Radioisotope Power Systems	\$8,035	\$5,400	\$2,30
Program Direction	\$242 \$300	\$138 \$288	\$14 \$28
Univ. Reactor Fuel Assistance and Support Uranium Programs	\$6,505	⊅∠oo \$0	⊅∠o \$
Nuclear Energy Research Initiative	\$9,681	\$12,901	φ \$25,69
Total Nuclear Energy R&D			
	\$24,763	\$18,727	\$28,42
Environment, Safety and Health Environment, Safety and Health	\$1,065	\$50	\$5
Total Environment, Safety and Health	\$1,065	\$50	\$50
Total Energy Supply Research and Development Activities	\$30,497	\$22,534	\$36,75
Non-Defense Environmental Management	. ,	. ,	. ,
Non-Defense Environmental Management			
Site/Project Completion	\$34,911	\$35,042	\$13,09
Post 2006 Completion	\$0	\$0	\$19,51
Total Non-Defense Environmental Management	\$34,911	\$35,042	\$32,60
Total Non-Defense Environmental Management	\$34,911	\$35,042	\$32,60
Science	Ψο 1,ο 1.	φοσ,σ :=	Ψ0=,00
High Energy Physics			
High Energy Physics	\$195,399	\$211,047	\$215,88
Total High Energy Physics	\$195,399	\$211,047	\$215,88
Nuclear Physics	φ. ο ο, ο ο ο	Ψ= , σ	Ψ2.0,00
Nuclear Physics	\$26,840	\$21,003	\$21,21
Total Nuclear Physics	\$26,840	\$21,003	\$21,21
Biological and Environmental Research			
Biological and Environmental Research	\$121,309	\$110,039	\$109,404
Total Biological and Environmental Research	\$121,309	\$110,039	\$109,40
Basic Energy Sciences			

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 1:59:46PM

Page 10 of 131

ifornia	FY 1999	FY 2000	FY 2001
IIIOITIIA	Adjusted	Adjusted	Request
Basic Energy Sciences	\$130,866	\$119,637	\$134,019
Total Basic Energy Sciences	\$130,866	\$119,637	\$134,019
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$76,026	\$80,666	\$76,250
Total Fusion Energy Sciences Program	\$76,026	\$80,666	\$76,250
Energy Research Analyses Energy Research Analyses	\$165	\$30	\$75
Total Energy Research Analyses	\$165	\$30	\$75
Multiprogram Facilities Support Multiprogram Energy Labs - Facilities Support	\$4,854	\$6,133	\$2,113
Total Multiprogram Facilities Support	\$4,854	\$6,133	\$2,113
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$66,016	\$59,320	\$69,796
Total Advanced Scientific Computing Research	\$66,016	\$59,320	\$69,796
Program Direction Program Direction	\$1,281	\$21,624	\$24,411
Total Program Direction	\$1,281	\$21,624	\$24,411
otal Science l'eapons Activities	\$622,756	\$629,499	\$653,169
Program Direction Program Direction	\$10,630	\$11,310	\$14,390
Total Program Direction	\$10,630	\$11,310	\$14,390
Directed Stockpile Work Directed Stockpile Work	\$65,409	\$56,836	\$55,000
Total Directed Stockpile Work	\$65,409	\$56,836	\$55,000
Campaigns Campaigns	\$195,900	\$206,109	\$256,600
Total Campaigns	\$195,900	\$206,109	\$256,600
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$206,882	\$231,441	\$239,017
Total Readiness in Technical Base and Facilities	\$206,882	\$231,441	\$239,017
Construction Construction	\$320,085	\$290,372	\$86,900
Total Construction	\$320,085	\$290,372	\$86,900
otal Weapons Activities	\$798,906	\$796,068	\$651,907
Defense Environmental Restoration & Waste Management Defense Envir. Rest. & Waste Management Site/Project Completion	\$51,920	\$47,663	\$2,222

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:00:15PM

Page 11 of 131

FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
\$0 \$8,572 \$9,100	\$0 \$5,366 \$8,509	\$49,382 \$5,209 \$8,985
\$69,592	\$61,538	\$65,798
\$69,592	\$61,538	\$65,798
\$42,973 \$39,658	\$52,526 \$45,433	\$0 \$0
\$82,631	\$97,959	\$0
\$4,975	\$4,716	\$6,925
\$4,975	\$4,716	\$6,925
\$26,799 \$0	\$30,742 \$56	\$0 \$0
\$26,799	\$30,798	\$0
\$27,099	\$26,350	\$30,350
\$27,099	\$26,350	\$30,350
\$0	\$130	\$0
\$0	\$130	\$0
\$6,515	\$6,950	\$0
\$6,515	\$6,950	\$0
\$11,482 \$8,637 \$2,902	\$10,890 \$13,676 \$2,885	\$10,485 \$13,945 \$2,885
\$23,021	\$27,451	\$27,315
\$171,040	\$194,354	\$64,590
\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$47,689 \$54,749 \$26,900 \$6,650
	\$0 \$8,572 \$9,100 \$69,592 \$69,592 \$42,973 \$39,658 \$82,631 \$4,975 \$4,975 \$26,799 \$0 \$26,799 \$27,099 \$27,099 \$27,099 \$27,099 \$11,482 \$6,515 \$6,515 \$11,482 \$8,637 \$2,902 \$23,021 \$171,040	Adjusted Adjusted \$0 \$0 \$8,572 \$5,366 \$9,100 \$8,509 \$69,592 \$61,538 \$69,592 \$61,538 \$42,973 \$52,526 \$39,658 \$45,433 \$82,631 \$97,959 \$4,975 \$4,716 \$26,799 \$30,742 \$0 \$56 \$26,799 \$30,798 \$27,099 \$26,350 \$27,099 \$26,350 \$0 \$130 \$0 \$130 \$6,515 \$6,950 \$11,482 \$10,890 \$8,637 \$13,676 \$2,902 \$2,885 \$23,021 \$27,451 \$171,040 \$194,354 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:00:45PM

Page 12 of 131

alifornia	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Nonproliferation and National Security	\$0	\$0	\$136,118
Fissile Materials Disposition Fissile Materials Disposition Program Direction	\$0 \$0	\$0 \$0	\$31,535 \$165
Total Fissile Materials Disposition	\$0	\$0	\$31,700
Total Other Nuclear Security Activities	\$0	\$0	\$167,818
Departmental Administration Cost of Work for Others Cost of Work for Others	\$15,567	\$7,630	\$5,672
Total Cost of Work for Others	\$15,567	\$7,630	\$5,672
Management & Administration Program Direction	\$821	\$596	\$66
Total Management & Administration	\$821	\$596	\$66
Economic Impact & Diversity Minority Economic Impact	\$230	\$315	\$315
Total Economic Impact & Diversity	\$230	\$315	\$315
Total Departmental Administration	\$16,618	\$8,541	\$6,053
Office of the Inspector General Office of the Inspector General Office of the Inspector General	\$1,183	\$1,149	\$1,582
Total Office of the Inspector General	\$1,183	\$1,149	\$1,582
Total Office of the Inspector General	\$1,183	\$1,149	\$1,582
Western Area Power Admin. Const., Rehab., Oper. & Maint. Systems Operation and Maintenance			
Systems Operation and Maintenance	\$49,812	\$46,045	\$31,611
Total Systems Operation and Maintenance Program Direction	\$49,812	\$46,045	\$31,611
Program Direction	\$14,014	\$15,459	\$15,507
Total Program Direction	\$14,014	\$15,459	\$15,507
Total Western Area Power Admin. Const., Rehab., Oper. & Maint.	\$63,826	\$61,504	\$47,118
Fossil Energy Research and Development Coal and Power Systems Central Systems	\$708	\$1,800	\$950
Distributed Generation Systems	\$200	\$200	\$200
Total Coal and Power Systems Gas	\$908	\$2,000	\$1,150
Natural Gas Technologies	\$1,725	\$745	\$1,340

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:01:15PM

Page 13 of 131

alifornia	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Oil Technology	\$2,274	\$2,938	\$1,456
Total Gas	\$3,999	\$3,683	\$2,796
Total Fossil Energy Research and Development	\$4,907	\$5,683	\$3,946
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves Naval Petroleum and Oil Shale Reserves	\$6,954	\$7,600	\$5,490
Total Naval Petroleum and Oil Shale Reserves	\$6,954	\$7,600	\$5,490
Total Naval Petroleum and Oil Shale Reserves	\$6,954	\$7,600	\$5,490
Elk Hills School Lands Funds	ψ0,934	Ψ1,000	ψ5,490
California Teachers' Pension Fund			
California Teachers' Pension Fund	\$36,000	\$0	\$36,000
Total California Teachers' Pension Fund	\$36,000	\$0	\$36,000
Total Elk Hills School Lands Funds	\$36,000	\$0	\$36,000
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$11,600	\$11,600	\$11,600
Grants	\$5,829	\$6,671	\$6,671
Total Building Technology, State & Community Sector	\$17,429	\$18,271	\$18,271
Industrial Sector Industry Sector	\$24,030	¢7 1 <i>1</i> 7	¢e 023
	· · · · · · · · · · · · · · · · · · ·	\$7,147	\$8,023
Total Industrial Sector	\$24,030	\$7,147	\$8,023
Transportation Sector Transportation Sector	\$8,545	\$8,588	\$8,588
Total Transportation Sector			
Federal Energy Management Program	\$8,545	\$8,588	\$8,588
Federal Energy Management Program	\$2,432	\$3,040	\$3,040
Total Federal Energy Management Program	\$2,432	\$3,040	\$3,040
Total Energy Conservation	\$52,436	\$37,046	\$37,922
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Repository Program	\$1,950	\$10	\$0
Total Nuclear Waste Disposal Fund	\$1,950	\$10	\$0
Total Nuclear Waste Fund	\$1,950	\$10	\$0
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$28,406	\$23,100	\$21,769
Total Defense Nuclear Waste Disposal	\$28,406	\$23,100	\$21,769

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:01:44PM

Page 14 of 131

California	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Defense Nuclear Waste Disposal	\$28,406	\$23,100	\$21,769
Energy Information Administration Energy Information Administration National Energy Information System	\$3,000	\$3	\$3
Total Energy Information Administration	\$3,000	\$3	\$3
Total Energy Information Administration	\$3,000	\$3	\$3
Total California	\$1,942,982	\$1,883,671	\$1,832,521

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000

2:02:13PM

Page 15 of 131

lorado	FY 1999 Adjusted	FY 2000 Adjusted	FY 200° Reques
Energy Supply Research and Development Activities	•	•	· · ·
Solar and Renewable Resources Technologies			
Solar Building Technology Research	\$2,754	\$1,590	\$3,63
Photovoltaic Energy Systems	\$58,409	\$54,918	\$68,32
Concentrating Solar Power	\$6,336	\$9,034	\$8,93
Biomass/Biofuels Energy Systems	\$53,427	\$52,252	\$75,45
Wind Energy Systems	\$28,676	\$27,498	\$42,75
National Renewable Energy Laboratory	\$3,900	\$1,100	\$1,90
Program Direction	\$1,905	\$2,155	\$2,77
Geothermal	\$2,897	\$2,432	\$2,77
Hydropower	\$99	\$152	\$15 ₀
Electric Energy Systems & Storage	\$10,403	\$9,935	\$11,92
Hydrogen Research	\$11,819	\$13,224	\$12,370
Renewable Energy Production Incentive Program	\$4,000	\$1,500	\$4,000
International Solar Energy Program	\$3,078	\$1,987	\$5,984
Total Solar and Renewable Resources Technologies	\$187,703	\$177,777	\$240,985
Total Energy Supply Research and Development Activities	\$187,703	\$177,777	\$240,98
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site Closure	\$25,926	\$22,888	\$8,15
Post 2006 Completion	\$0	\$0	\$5,100
Total Non-Defense Environmental Management	\$25,926	\$22,888	\$13,25
Total Non-Defense Environmental Management	\$25,926	\$22,888	\$13,25
Science			
High Energy Physics			
High Energy Physics	\$2,446	\$2,450	\$2,40
Total High Energy Physics	\$2,446	\$2,450	\$2,40
Nuclear Physics			
Nuclear Physics	\$914	\$914	\$909
Total Nuclear Physics	\$914	\$914	\$909
Biological and Environmental Research			
Biological and Environmental Research	\$6,569	\$5,623	\$5,422
Total Biological and Environmental Research	\$6,569	\$5,623	\$5,422
Basic Energy Sciences			
Basic Energy Sciences	\$9,033	\$8,785	\$8,470
Total Basic Energy Sciences	\$9,033	\$8,785	\$8,476
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,472	\$1,163	\$983
Total Fusion Energy Sciences Program	\$1,472	\$1,163	\$983
Advanced Scientific Computing Research	Ψ1,112	Ψ1,100	ΨΟΟΟ

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:02:43PM

Page 16 of 131

lorado	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Advanced Scientific Computing Research	\$786	\$183	\$160
Total Advanced Scientific Computing Research	\$786	\$183	\$160
Total Science	\$21,220	\$19,118	\$18,353
Defense Environmental Restoration & Waste Management Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$160	\$1,261	\$810
Science and Technology	\$5,524	\$8,636	\$3,650
Program Direction	\$29,816	\$27,658	\$24,773
Total Defense Envir. Rest. & Waste Management	\$35,500	\$37,555	\$29,233
Total Defense Environmental Restoration & Waste Management	\$35,500	\$37,555	\$29,233
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$1,837	\$3,210	\$0
Total Verification and Control Technology	\$1,837	\$3,210	\$0
Worker and Community Transition	* 4.0 = 0	*	•
Worker and Community Transition	\$1,050	\$100	\$0
Total Worker and Community Transition	\$1,050	\$100	\$0
Fissile Materials Disposition Fissile Materials Disposition	\$25	\$0	\$0
Total Fissile Materials Disposition	\$25	\$0	\$0
Total Other Defense Activities	\$2,912	\$3,310	\$0
Other Nuclear Security Activities			
Nonproliferation and National Security	4.0	•	00.040
Arms Control	\$0	\$0	\$3,210
Total Nonproliferation and National Security	\$0	\$0	\$3,210
Total Other Nuclear Security Activities	\$0	\$0	\$3,210
Departmental Administration			
Economic Impact & Diversity			
Minority Economic Impact	\$50	\$50	\$50
Total Economic Impact & Diversity	\$50	\$50	\$50
Total Departmental Administration	\$50	\$50	\$50
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,183	\$1,149	\$1,242
Total Office of the Inspector General	\$1,183	\$1,149	\$1,242
Total Office of the Inspector General	\$1,183	\$1,149	\$1,242

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:03:12PM

Page 17 of 131

olorado	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Reques
Western Area Power Admin. Const., Rehab., Oper. & Maint. Systems Operation and Maintenance	00.045	440.000	040.046
Systems Operation and Maintenance	\$9,915	\$10,292	\$10,212
Total Systems Operation and Maintenance	\$9,915	\$10,292	\$10,212
Program Direction Program Direction	\$43,236	\$40,059	\$38,972
Total Program Direction	\$43,236	\$40,059	\$38,972
Total Western Area Power Admin. Const., Rehab., Oper. & Maint.	\$53,151	\$50,351	\$49,184
Colorado River Basins Power Marketing Fund (WAPA) Equipment, Contracts and Other Related Expenses Colorado River Storage Project	\$12,905	\$12,905	\$12,984
Total Equipment, Contracts and Other Related Expenses	\$12,905	\$12,905	\$12,984
Program Direction Program Direction	\$7,061	\$12,867	\$14,085
Total Program Direction	\$7,061	\$12,867	\$14,085
Total Colorado River Basins Power Marketing Fund (WAPA)	\$19,966	\$25,772	\$27,069
Fossil Energy Research and Development Gas Natural Gas Technologies	\$350	\$150	\$150
Oil Technology Total Gas	\$20	\$0	\$(
- Total Gas	\$370	\$150	\$150
Total Fossil Energy Research and Development	\$370	\$150	\$150
Energy Conservation Building Technology, State & Community Sector Non-Grants Grants	\$10,111 \$3,689	\$12,255 \$4,253	\$12,255 \$4,253
Total Building Technology, State & Community Sector	\$13,800	\$16,508	\$16,508
Industrial Sector Industry Sector	\$3,607	\$3,806	\$4,248
Total Industrial Sector	\$3,607	\$3,806	\$4,248
Transportation Sector Transportation Sector	\$23,603	\$14,632	\$17,760
Total Transportation Sector	\$23,603	\$14,632	\$17,760
Policy and Management Policy and Management	\$7,524	\$8,518	\$9,247
Total Policy and Management	\$7,524	\$8,518	\$9,247
Federal Energy Management Program Federal Energy Management Program	\$8,064	\$10,064	\$10,064

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:03:41PM

Page 18 of 131

Colorado	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Federal Energy Management Program	\$8,064	\$10,064	\$10,064
Total Energy Conservation	\$56,598	\$53,528	\$57,827
Defense Facilities Closure Projects Defense Facilities Closure Projects Site Closure	\$657,200	\$664,675	\$664,675
Total Defense Facilities Closure Projects	\$657,200	\$664,675	\$664,675
Total Defense Facilities Closure Projects	\$657,200	\$664,675	\$664,675
Total Colorado	\$1,061,779	\$1,056,323	\$1,105,233

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:04:10PM

Page 19 of 131

onnecticut	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
High Energy Physics High Energy Physics	\$3,733	\$3,692	\$3,733
Total High Energy Physics	\$3,733	\$3,692	\$3,733
Nuclear Physics Nuclear Physics	\$4,603	\$4,613	\$4,416
Total Nuclear Physics	\$4,603	\$4,613	\$4,416
Biological and Environmental Research Biological and Environmental Research	\$234	\$96	\$0
Total Biological and Environmental Research	\$234	\$96	\$0
Basic Energy Sciences Basic Energy Sciences	\$1,879	\$1,340	\$1,518
Total Basic Energy Sciences	\$1,879	\$1,340	\$1,518
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$295	\$0	\$0
Total Advanced Scientific Computing Research	\$295	\$0	\$0
Total Science	\$10,744	\$9,741	\$9,667
Other Defense Activities Naval Reactors Naval Reactors Development	\$26,075	\$3,000	\$0
Total Naval Reactors	\$26,075	\$3,000	\$0
Total Other Defense Activities	\$26,075	\$3,000	\$0
Other Nuclear Security Activities Naval Reactors Naval Reactors Development	\$0	\$0	\$700
Total Naval Reactors	\$0	\$0	\$700
Total Other Nuclear Security Activities	\$0	\$0	\$700
Fossil Energy Research and Development Coal and Power Systems	**	•	,
Central Systems Distributed Generation Systems	\$2,634 \$12,850	\$2,125 \$0	\$125 \$0
Total Coal and Power Systems	\$15,484	\$2,125	\$125
Total Fossil Energy Research and Development	\$15,484	\$2,125	\$125
Energy Conservation Building Technology, State & Community Sector Grants	\$1,959	\$2,251	\$2,251
Total Building Technology, State & Community Sector	\$1,959	\$2,251	\$2,251
5 5 ,	Ψ1,000	Ψ2,201	Ψ2,201

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:04:39PM

Page 20 of 131

Connecticut	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Energy Conservation	\$1,959	\$2,251	\$2,251
Total Connecticut	\$54,262	\$17,117	\$12,743

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:05:07PM

Page 21 of 131

elaware	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
High Energy Physics High Energy Physics	\$531	\$538	\$531
Total High Energy Physics	\$531	\$538	\$531
Biological and Environmental Research Biological and Environmental Research	\$50	\$153	\$120
Total Biological and Environmental Research	\$50	\$153	\$120
Basic Energy Sciences Basic Energy Sciences	\$1,327	\$565	\$835
Total Basic Energy Sciences	\$1,327	\$565	\$835
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$60	\$60	\$0
Total Fusion Energy Sciences Program	\$60	\$60	\$0
Total Science	\$1,968	\$1,316	\$1,486
Departmental Administration Management & Administration Program Direction Corporate Management Information Program	\$16,109 \$1,303	\$10,182 \$0	\$0 \$0
Total Management & Administration	\$17,412	\$10,182	\$0
Total Departmental Administration	\$17,412	\$10,182	\$0
Fossil Energy Research and Development Coal and Power Systems Central Systems	\$62	\$0	\$0
Total Coal and Power Systems	\$62	\$0 \$0	\$0 \$0
	\$62	\$0 \$0	\$0 \$0
Total Fossil Energy Research and Development	\$6∠	Φ0	\$ 0
Energy Conservation Building Technology, State & Community Sector Grants	\$558	\$638	\$638
Total Building Technology, State & Community Sector	\$558	\$638	\$638
Total Energy Conservation	\$558	\$638	\$638
otal Delaware	\$20,000	\$12,136	\$2,124

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:05:36PM

Page 22 of 131

strict Of Columbia	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Program Direction	\$16,109	\$15,470	\$15,280
Departmental Energy Management	\$0	\$0	\$5,000
Total Solar and Renewable Resources Technologies	\$16,109	\$15,470	\$20,280
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$4,253	\$3,212	\$5,990
Program Direction	\$18,738	\$18,826	\$20,790
Termination Costs	\$1,415	\$0	\$0
Isotope Support	\$0	\$3,746	\$3,000
Univ. Reactor Fuel Assistance and Support	\$87	\$715	\$715
Uranium Programs	\$0	\$1,041	\$900
Nuclear Energy Plant Optimization	\$0 \$0	\$131	\$132
	·	·	•
Nuclear Energy Research Initiative	\$220	\$663	\$716
Civilian Research & Development	\$0	\$1,802	\$0
Total Nuclear Energy R&D	\$24,713	\$30,136	\$32,243
Environment, Safety and Health			
Environment, Safety and Health	\$18,416	\$14,882	\$14,913
Program Direction	\$18,323	\$18,998	\$19,998
Total Environment, Safety and Health	\$36,739	\$33,880	\$34,911
Total Energy Supply Research and Development Activities	\$77,561	\$79,486	\$87,434
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$0	\$317	\$0
Post 2006 Completion	\$9,238	\$9,604	\$3,700
Total Non-Defense Environmental Management			
- Total Nort Belefise Environmental Management	\$9,238	\$9,921	\$3,700
Total Non-Defense Environmental Management	\$9,238	\$9,921	\$3,700
Uranium Enrichment Decon. & Decom. Fund			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund	\$30,000	\$30,000	\$30,000
Total Environmental Restoration and Waste Management	\$30,000	\$30,000	\$30,000
Total Uranium Enrichment Decon. & Decom. Fund	\$30,000	\$30,000	\$30,000
Science	4 00,000	4 - 5, - 5 - 5	4 -0,000
High Energy Physics High Energy Physics	\$2,946	\$57,138	\$72,781
Total High Energy Physics	\$2,946	\$57,138	\$72,781
Nuclear Physics	Ψ2,370	ψυ1,100	Ψ1 2,10
Nuclear Physics Nuclear Physics	\$1,978	\$18,487	\$21,768
Total Nuclear Physics			
rotal Nucleal Ethysics	\$1,978	\$18,487	\$21,768

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:06:05PM

Page 23 of 131

strict Of Columbia	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Reques
Biological and Environmental Research Biological and Environmental Research	\$5,381	\$92,822	\$111,458
Total Biological and Environmental Research	\$5,381	\$92,822	\$111,458
Basic Energy Sciences Basic Energy Sciences	\$9,254	\$62,323	\$100,197
Total Basic Energy Sciences	\$9,254	\$62,323	\$100,197
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$1,919	\$19,146	\$19,678
Total Fusion Energy Sciences Program	\$1,919	\$19,146	\$19,678
Energy Research Analyses Energy Research Analyses	\$286	\$571	\$350
Total Energy Research Analyses	\$286	\$571	\$350
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$2,793	\$13,745	\$61,737
Total Advanced Scientific Computing Research	\$2,793	\$13,745	\$61,737
Program Direction Program Direction	\$40,116	\$43,963	\$44,482
Total Program Direction	\$40,116	\$43,963	\$44,482
Total Science	\$64,673	\$308,195	\$432,451
Weapons Activities			
Campaigns	* 4 0 0 = 0	** ** * * * * * * * *	** **********************************
Campaigns	\$12,058	\$11,010	\$6,150
Total Campaigns	\$12,058	\$11,010	\$6,150
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$4,700	\$3,500	\$3,600
Total Readiness in Technical Base and Facilities	\$4,700	\$3,500	\$3,600
Total Weapons Activities	\$16,758	\$14,510	\$9,750
Defense Environmental Restoration & Waste Management Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$1,188	\$2,397	\$0
Post 2006 Completion	\$486,339	\$532,311	\$463,300
Science and Technology	\$11,038	\$13,117	\$6,525
Program Direction Public Health Activities	\$62,575 \$12,000	\$59,418 \$0	\$81,130 \$0
Total Defense Envir. Rest. & Waste Management			
	\$573,140	\$607,243	\$550,955
Total Defense Environmental Restoration & Waste Management Other Defense Activities	\$573,140	\$607,243	\$550,955

Verification and Control Technology

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000

2:06:34PM

Page 24 of 131

ct Of Columbia	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Arms Control	\$12,489	\$3,618	
Nonproliferation & Verification R&D	\$335	\$6,340	\$0
Total Verification and Control Technology	\$12,824	\$9,958	\$0
Intelligence Intelligence	\$8,859	\$8,731	\$8,863
Total Intelligence	\$8,859	\$8,731	\$8,863
Naval Reactors Naval Reactors Development Program Direction	\$1,500 \$8,200	\$1,625 \$8,270	\$0 \$0
Total Naval Reactors	\$9,700	\$9,895	\$0
Worker and Community Transition Worker and Community Transition Program Direction	\$0 \$3,900	\$4,215 \$3,487	\$15,500 \$3,000
Total Worker and Community Transition	\$3,900	\$7,702	\$18,500
Fissile Materials Disposition Fissile Materials Disposition Program Direction	\$5,278 \$4,104	\$1,154 \$6,095	\$0 \$0
Total Fissile Materials Disposition	\$9,382	\$7,249	\$0
Environment, Safety, and Health Environment, Safety, and Health Program Direction	\$28,982 \$24,769	\$44,011 \$24,769	\$43,584 \$22,604
Total Environment, Safety, and Health	\$53,751	\$68,780	\$66,188
Program Direction - NN Program Direction	\$15,429	\$15,275	\$0
Total Program Direction - NN	\$15,429	\$15,275	\$0
Hearings and Appeals Hearings and Appeals	\$2,400	\$2,989	\$3,000
Total Hearings and Appeals	\$2,400	\$2,989	\$3,000
International Nuclear Safety International Nuclear Safety	\$189	\$200	\$0
Total International Nuclear Safety	\$189	\$200	\$0
Independent Oversight & Performance Assurance Independent Oversight & Performance Assurance Program Direction	\$0 \$0	\$2,901 \$2,000	\$0 \$14,437
Total Independent Oversight & Performance Assurance	\$0	\$4,901	\$14,437
Security and Emergency Operations Emergency Management Program Direction Security Investigations	\$2,742 \$72,472 \$8,670	\$3,965 \$75,069 \$15,764	\$3,170 \$83,159 \$12,100

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:07:04PM

Page 25 of 131

District Of Columbia	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Security and Emergency Operations	\$83,884	\$94,798	\$98,429
Total Other Defense Activities	\$200,318	\$230,478	\$209,417
Other Nuclear Security Activities Nonproliferation and National Security Nonproliferation and Verification R&D	\$0	\$0	\$6,340
Arms Control	\$0	\$0	\$9,955
International Nuclear Safety	\$0	\$0	\$200
Program Direction	\$0	\$0	\$20,200
Total Nonproliferation and National Security	\$0	\$0	\$36,695
Fissile Materials Disposition Fissile Materials Disposition Program Direction	\$0 \$0	\$0 \$0	\$277 \$7,186
Total Fissile Materials Disposition	•	•	
·	\$0	\$0	\$7,463
Naval Reactors	\$0	\$0	\$2,000
Naval Reactors Development Program Direction	\$0 \$0	\$0 \$0	\$8,500
Total Naval Reactors		·	
Total Naval Neactors	\$0	\$0	\$10,500
Total Other Nuclear Security Activities Departmental Administration International Affairs Program Direction Policy Analysis and System Studies Environmental Policy Studies	\$0 \$7,104 \$100 \$540	\$0 \$7,104 \$95 \$300	\$54,658 \$9,400 \$422 \$200
Total International Affairs	\$7,744	\$7,499	\$10,022
Office of Policy Policy Analysis & Systems Studies Program Direction Environmental Policy Studies	\$90 \$6,059 \$1,460	\$95 \$6,059 \$700	\$0 \$6,688 \$1,400
Total Office of Policy	\$7,609	\$6,854	\$8,088
Chief Financial Officer Office of Chief Financial Officer	\$23,120	\$26,000	\$30,748
Total Chief Financial Officer	\$23,120	\$26,000	\$30,748
Congressional, and Intergovernmental Affairs Program Direction	\$4,900	\$4,910	\$5,146
Total Congressional, and Intergovernmental Affairs	\$4,900	\$4,910	\$5,146
Public Affairs Program Direction	\$3,500	\$3,700	\$4,150
Total Public Affairs	\$3,500	\$3,700	\$4,150
General Counsel	ΨΟ,ΟΟΟ	Ψ3,100	ψ1,100

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:07:33PM

Page 26 of 131

strict Of Columbia	FY 1999	FY 2000	FY 2001
strict Of Columbia	Adjusted	Adjusted	Reques
General Counsel	\$20,052	\$20,750	\$22,724
Total General Counsel	\$20,052	\$20,750	\$22,724
Office of the Secretary Office of the Secretary	\$5,000	\$4,940	\$5,73
Total Office of the Secretary	\$5,000	\$4,940	\$5,73 ²
Board of Contract Appeals Board of Contract Appeals	\$715	\$838	\$878
Total Board of Contract Appeals	\$715	\$838	\$878
Management & Administration Program Direction Corporate Management Information Program	\$64,820 \$2,227	\$65,415 \$4,941	\$57,140 \$6,000
Total Management & Administration	\$67,047	\$70,356	\$63,140
Economic Impact & Diversity Program Direction Minority Economic Impact	\$4,700 \$1,270	\$4,700 \$1,185	\$5,126 \$985
Total Economic Impact & Diversity	\$5,970	\$5,885	\$6,11
Contract Reform and Privatization Contract Reform	\$2,833	\$3,000	\$2,500
Total Contract Reform and Privatization	\$2,833	\$3,000	\$2,500
Total Departmental Administration	\$148,490	\$154,732	\$159,238
Office of the Inspector General Office of the Inspector General Office of the Inspector General	\$9,174	\$9,545	\$10,27
Total Office of the Inspector General	\$9,174	\$9,545	\$10,27
Total Office of the Inspector General	\$9,174	\$9,545	\$10,275
Bonneville Power Administration Fund Bonneville Power Administration Bonneville Power Administration Total Bonneville Power Administration	\$893	\$750	\$78
- Total Bottheville Fower Authinistration	\$893	\$750	\$787
Total Bonneville Power Administration Fund Western Area Power Admin. Const.,Rehab.,Oper. & Maint. Program Direction	\$893	\$750	\$787
Program Direction	\$379	\$307	\$40
Total Program Direction	\$379	\$307	\$403
Total Western Area Power Admin. Const., Rehab., Oper. & Maint. Colorado River Basins Power Marketing Fund (WAPA) Equipment. Contracts and Other Polated Expenses	\$379	\$307	\$403

Equipment, Contracts and Other Related Expenses

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:08:02PM

Page 27 of 131

Adjusted	Adjusted	Request
\$0	\$18,689	\$15,248
\$0	\$18,689	\$15,248
\$0	\$18,689	\$15,248
\$48,807	\$0	\$0
	\$0	\$0
\$54,426	\$0	\$0
\$54,426	\$0	\$0
\$64,267	\$0	\$0
\$64,267	\$0	\$0
\$0	\$59,613	\$61,836
\$0	\$59,613	\$61,836
\$0	\$42,141	\$43,538
\$0	\$42,141	\$43,538
\$0	\$73,196	\$69,826
\$0	\$73,196	\$69,826
\$167,500	\$174,950	\$175,200
\$68	\$68	\$68
•		\$68
\$29	\$261	\$0 \$2,326
		\$2,326
\$110	\$110	\$90
\$110	\$110	\$90
\$2,173	\$2,173	\$2,300
\$2,173	\$2,173	\$2,300
	\$0 \$0 \$48,807 \$48,807 \$54,426 \$54,426 \$64,267 \$64,267 \$0 \$0 \$0 \$0 \$0 \$167,500 \$68 \$68 \$68 \$29 \$2,586 \$2,515 \$110 \$110 \$110	\$0 \$18,689 \$0 \$18,689 \$48,807 \$0 \$48,807 \$0 \$54,426 \$0 \$54,426 \$0 \$64,267 \$0 \$64,267 \$0 \$0 \$59,613 \$0 \$59,613 \$0 \$59,613 \$0 \$42,141 \$0 \$73,196 \$0 \$73,196 \$167,500 \$174,950 \$68 \$68 \$68 \$68 \$29 \$261 \$2,586 \$2,724 \$2,615 \$2,985 \$110 \$110 \$110 \$110 \$110 \$110

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:08:31PM

Page 28 of 131

strict Of Columbia	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Plant & Capital Equipment	\$2,600	\$2,600	\$2,000
Total Plant & Capital Equipment	\$2,600	\$2,600	\$2,000
Import/Export Authorization Import/Export Authorization	\$186	\$186	\$186
Total Import/Export Authorization	\$186	\$186	\$186
Total Fossil Energy Research and Development	\$7,752	\$8,122	\$6,970
Clean Coal Technology Clean Coal Technology Clean Coal Technology	-\$40,000	-\$146,038	-\$155,000
Total Clean Coal Technology	-\$40,000	-\$146,038	-\$155,000
Total Clean Coal Technology Naval Petroleum and Oil Shale Reserves	-\$40,000	-\$146,038	-\$155,000
Naval Petroleum and Oil Shale Reserves Naval Petroleum and Oil Shale Reserves	\$2,360	\$3,250	\$4,915
Total Naval Petroleum and Oil Shale Reserves	\$2,360	\$3,250	\$4,915
Total Naval Petroleum and Oil Shale Reserves	\$2,360	\$3,250	\$4,915
Energy Conservation Building Technology, State & Community Sector Non-Grants Grants	\$10,626 \$590	\$12,818 \$676	\$13,159 \$676
Total Building Technology, State & Community Sector	\$11,216	\$13,494	\$13,835
Industrial Sector Industry Sector	\$7,559	\$7,810	\$9,900
Total Industrial Sector	\$7,559	\$7,810	\$9,900
Transportation Sector Transportation Sector	\$6,082	\$7,177	\$7,357
Total Transportation Sector	\$6,082	\$7,177	\$7,357
Policy and Management Policy and Management	\$16,641	\$21,887	\$21,209
Total Policy and Management	\$16,641	\$21,887	\$21,209
Federal Energy Management Program Federal Energy Management Program	\$2,900	\$2,900	\$3,500
Total Federal Energy Management Program	\$2,900	\$2,900	\$3,500
Total Energy Conservation	\$44,398	\$53,268	\$55,801
Nuclear Waste Fund Nuclear Waste Disposal Fund Repository Program	\$12,609	\$9,925	\$15,075

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:09:00PM

Page 29 of 131

strict Of Columbia	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Program Direction	\$16,555	\$16,212	\$17,528
Total Nuclear Waste Disposal Fund	\$29,164	\$26,137	\$32,603
Total Nuclear Waste Fund	\$29,164	\$26,137	\$32,603
Economic Regulation Hearings and Appeals	04 705	#4.000	# 0.000
Hearings and Appeals	\$1,785	\$1,992	\$2,000
Total Hearings and Appeals	\$1,785	\$1,992	\$2,000
Total Economic Regulation	\$1,785	\$1,992	\$2,000
Strategic Petroleum Reserve Storage Facilities Operations	40.040	40.000	45 5 00
SPR - Facilities Development	\$3,848	\$3,296	\$5,792
Total Storage Facilities Operations	\$3,848	\$3,296	\$5,792
Total Strategic Petroleum Reserve	\$3,848	\$3,296	\$5,792
Strategic Petroleum Reserve - Petroleum Account SPR - Petroleum Account			
Strategic Petroleum Acquisition & Transport	\$0	\$0	-\$7,000
Total SPR - Petroleum Account	\$0	\$0	-\$7,000
Total Strategic Petroleum Reserve - Petroleum Account	\$0	\$0	-\$7,000
Worker Compensation Activities Worker Compensation Activities			
Energy Employees Beryllium Compensation Fund	\$0	\$0	\$12,800
Energy Employees Pilot Project	\$0	\$0	\$2,000
Paducah Employees Exposure Compensation Fund	\$0	\$0	\$2,200
Total Worker Compensation Activities	\$0	\$0	\$17,000
Total Worker Compensation Activities	\$0	\$0	\$17,000
Energy Information Administration			
Energy Information Administration National Energy Information System	\$53,491	\$72,223	\$74,855
Total Energy Information Administration	\$53,491	\$72,223	\$74,855
Total Energy Information Administration	\$53,491	\$72,223	\$74,855

Total District Of Columbia

\$1,400,922

\$1,661,056

\$1,777,452

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:09:29PM

Page 30 of 131

prida	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
High Energy Physics High Energy Physics	\$2,774	\$2,632	\$2,519
Total High Energy Physics			
Nuclear Physics	\$2,774	\$2,632	\$2,519
Nuclear Physics	\$485	\$481	\$584
Total Nuclear Physics	\$485	\$481	\$584
Biological and Environmental Research Biological and Environmental Research	\$3,385	\$2,504	\$1,107
Total Biological and Environmental Research	\$3,385	\$2,504	\$1,107
Basic Energy Sciences Basic Energy Sciences	\$1,894	\$1,433	\$1,44 9
Total Basic Energy Sciences	\$1,894	\$1,433	\$1,449
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$212	\$135	\$205
Total Fusion Energy Sciences Program	\$212	\$135	\$205
Energy Research Analyses Energy Research Analyses	\$19	\$0	\$0
Total Energy Research Analyses	\$19	\$0	\$0
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$1,536	\$1,534	\$0
Total Advanced Scientific Computing Research	\$1,536	\$1,534	\$0
Total Science	\$10,305	\$8,719	\$5,864
Defense Environmental Restoration & Waste Management Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$2,797	\$2,787	\$7,522
Total Defense Envir. Rest. & Waste Management	\$2,797	\$2,787	\$7,522
Total Defense Environmental Restoration & Waste Management	\$2,797	\$2,787	\$7,522
Other Defense Activities			
Security and Emergency Operations	ф 7 000	Φ 7 .05.4	#0.000
Safeguards and Security	\$7,000	\$7,654	\$9,000
Total Security and Emergency Operations	\$7,000	\$7,654	\$9,000
Total Other Defense Activities	\$7,000	\$7,654	\$9,000
Departmental Administration			
Management & Administration Program Direction	\$116	\$116	\$116
Total Management & Administration	\$116	\$116	\$116

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:09:59PM

Page 31 of 131

orida	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Departmental Administration	\$116	\$116	\$116
Southeastern Power Admin Operation & Maintenance Purchase Power and Wheeling Purchase Power and Wheeling	\$200	\$200	\$50
Total Purchase Power and Wheeling	\$200	\$200	\$50
Total Southeastern Power Admin Operation & Maintenance	\$200	\$200	\$50
Fossil Energy Research and Development Coal and Power Systems Central Systems	\$17,114	\$16,282	\$6,860
Total Coal and Power Systems	\$17,114	\$16,282	\$6,860
Total Fossil Energy Research and Development	\$17,114	\$16,282	\$6,860
Energy Conservation Building Technology, State & Community Sector Grants	\$2,259	\$2,575	\$2,575
Total Building Technology, State & Community Sector	\$2,259	\$2,575	\$2,575
Total Energy Conservation	\$2,259	\$2,575	\$2,575
tal Florida	\$39,791	\$38,333	\$31,987

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:10:27PM

Page 32 of 131

FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
	•	\$233
·	·	\$876 \$5
\$805	\$791	\$1,114
\$805	\$791	\$1,114
\$50	\$0	\$0
\$50	\$0	\$0
\$335	\$245	\$280
\$335	\$245	\$280
\$1,770	\$906	\$1,402
\$1,770	\$906	\$1,402
\$3,922	\$3,320	\$3,300
\$3,922	\$3,320	\$3,300
\$356	\$313	\$313
\$356	\$313	\$313
\$619	\$321	\$251
\$619	\$321	\$251
\$7,052	\$5,105	\$5,546
\$0	\$390	\$0
\$0	\$390	\$0
\$248	\$280	\$399
\$248	\$280	\$399
\$248	\$670	\$399
·	•	•
	\$200 \$600 \$5 \$805 \$805 \$805 \$50 \$50 \$335 \$335 \$1,770 \$1,770 \$3,922 \$4,000 \$4,00	\$200 \$187 \$600 \$598 \$5 \$6 \$5 \$6 \$805 \$791 \$805 \$791 \$805 \$791 \$50 \$0 \$0 \$335 \$245 \$335 \$245 \$1,770 \$906 \$1,770 \$906 \$1,770 \$906 \$3,922 \$3,320 \$3,922 \$3,320 \$356 \$313 \$356 \$313 \$356 \$313 \$619 \$321 \$619 \$321 \$7,052 \$5,105

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:10:56PM

Page 33 of 131

eorgia	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Fissile Materials Disposition	\$0	\$0	\$1,216
Total Other Nuclear Security Activities	\$0	\$0	\$1,216
Departmental Administration Management & Administration			***
Program Direction	\$368	\$368	\$368
Total Management & Administration	\$368	\$368	\$368
Total Departmental Administration	\$368	\$368	\$368
Southeastern Power Admin Operation & Maintenance Purchase Power and Wheeling			
Purchase Power and Wheeling	\$4,839	\$5,644	\$200
Total Purchase Power and Wheeling	\$4,839	\$5,644	\$200
Program Direction Program Direction	\$4,370	\$4,727	\$5,000
Total Program Direction	\$4,370	\$4,727	\$5,000
Total Southeastern Power Admin Operation & Maintenance	\$9,209	\$10,371	\$5,200
Fossil Energy Research and Development			
Coal and Power Systems	¢ο	C4 400	# 000
Central Systems Advanced Research	\$0 \$400	\$1,400 \$400	\$800 \$400
	•		
Total Coal and Power Systems	\$400	\$1,800	\$1,200
Total Fossil Energy Research and Development	\$400	\$1,800	\$1,200
Energy Conservation			
Building Technology, State & Community Sector Non-Grants	\$132	\$25	\$25
Grants	\$2,408	\$2,762	\$2,762
Total Building Technology, State & Community Sector	\$2,540	\$2,787	\$2,787
Transportation Sector Transportation Sector	\$725	\$1,005	\$1,025
Total Transportation Sector	\$725	\$1,005	\$1,025
Policy and Management Policy and Management	\$2,530	\$2,801	\$3,219
Total Policy and Management	\$2,530	\$2,801	\$3,219
Total Energy Conservation	\$5,795	\$6,593	\$7,031
tal Georgia	\$23,877	\$25,698	\$22,074

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:11:25PM

Page 34 of 131

Guam	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Conservation Building Technology, State & Community Sector Grants	\$165	\$185	\$185
Total Building Technology, State & Community Sector	\$165	\$185	\$185
Total Energy Conservation	\$165	\$185	\$185
Total Guam	\$165	\$185	\$185

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:11:54PM

Page 35 of 131

awaii	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
High Energy Physics			
High Energy Physics	\$1,817	\$1,793	\$1,817
Total High Energy Physics	\$1,817	\$1,793	\$1,817
Basic Energy Sciences			
Basic Energy Sciences	\$76	\$198	\$277
Total Basic Energy Sciences	\$76	\$198	\$277
Total Science	\$1,893	\$1,991	\$2,094
Energy Conservation			
Building Technology, State & Community Sector			
Grants	\$347	\$393	\$393
Total Building Technology, State & Community Sector	\$347	\$393	\$393
Total Energy Conservation	\$347	\$393	\$393
otal Hawaii	\$2,240	\$2,384	\$2,487
Building Technology, State & Community Sector Grants Total Building Technology, State & Community Sector	\$347 \$347	\$393 \$393	;

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000

2:12:22PM

Page 36 of 131

10	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Reques
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Program Direction	\$86	\$95	\$100
Geothermal	\$15,257	\$12,802	\$14,634
Hydropower	\$3,073	\$4,711	\$4,787
Renewable Indian Energy Resources	\$3,779	\$0	\$0
Total Solar and Renewable Resources Technologies	\$22,195	\$17,608	\$19,521
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$339	\$235	\$300
Program Direction	\$108	\$117	\$117
Termination Costs	\$62,100	\$67,254	\$63,800
Test Reactor Area Landlord	\$6,766	\$8,903	\$9,000
Univ. Reactor Fuel Assistance and Support	\$7,690	\$8,775	\$8,775
Nuclear Energy Research Initiative	\$795	\$823	\$788
Total Nuclear Energy R&D	\$77,798	\$86,107	\$82,780
Environment, Safety and Health			
Environment, Safety and Health	\$3,743	\$1,578	\$1,574
Total Environment, Safety and Health	\$3,743	\$1,578	\$1,574
Total Energy Supply Research and Development Activities	\$103,736	\$105,293	\$103,875
Non-Defense Environmental Management	, ,	+,	+,
Non-Defense Environmental Management			
Site/Project Completion	\$11,160	\$7,198	\$2,467
Total Non-Defense Environmental Management	Ψ11,100	Ψ7,130	
rotal Non-Delense Environmental Management	C44 4CO	Ф7 400	
	\$11,160	\$7,198	\$2,467
Total Non-Defense Environmental Management	\$11,160 \$11,160	\$7,198 \$7,198	\$2,467
-			\$2,467
Science Nuclear Physics	\$11,160	\$7,198	\$2,467
Science			\$2,467 \$2,467
	\$11,160	\$7,198	\$2,467 \$2,467 \$0
Science Nuclear Physics Nuclear Physics	\$11,160 \$80	\$7,198 \$0	\$2,467 \$2,467 \$0
Science Nuclear Physics Nuclear Physics Total Nuclear Physics	\$11,160 \$80	\$7,198 \$0	\$2,467 \$2,467 \$0
Science Nuclear Physics Nuclear Physics Total Nuclear Physics Biological and Environmental Research	\$11,160 \$80 \$80	\$7,198 \$0 \$0	\$2,467 \$2,467 \$0 \$0 \$1,489
Science Nuclear Physics Nuclear Physics Total Nuclear Physics Biological and Environmental Research Biological and Environmental Research Total Biological and Environmental Research	\$11,160 \$80 \$80 \$2,815	\$7,198 \$0 \$0 \$2,213	\$2,467 \$2,467 \$0 \$0 \$1,489
Science Nuclear Physics Nuclear Physics Total Nuclear Physics Biological and Environmental Research Biological and Environmental Research	\$11,160 \$80 \$80 \$2,815	\$7,198 \$0 \$0 \$2,213	\$2,467 \$2,467 \$0 \$0 \$1,489 \$1,489
Science Nuclear Physics Nuclear Physics Total Nuclear Physics Biological and Environmental Research Biological and Environmental Research Total Biological and Environmental Research Basic Energy Sciences	\$11,160 \$80 \$80 \$2,815 \$2,815 \$3,810	\$7,198 \$0 \$0 \$2,213 \$2,213 \$2,674	\$2,467 \$2,467 \$0 \$0 \$1,489 \$1,489 \$3,121
Science Nuclear Physics Nuclear Physics Total Nuclear Physics Biological and Environmental Research Biological and Environmental Research Total Biological and Environmental Research Basic Energy Sciences Basic Energy Sciences Total Basic Energy Sciences	\$11,160 \$80 \$80 \$2,815 \$2,815	\$7,198 \$0 \$0 \$2,213 \$2,213	\$2,467 \$2,467 \$0 \$0 \$1,489 \$1,489 \$3,121
Science Nuclear Physics Nuclear Physics Total Nuclear Physics Biological and Environmental Research Biological and Environmental Research Total Biological and Environmental Research Basic Energy Sciences Basic Energy Sciences	\$11,160 \$80 \$80 \$2,815 \$2,815 \$3,810	\$7,198 \$0 \$0 \$2,213 \$2,213 \$2,674	\$2,467 \$2,467 \$0 \$0 \$1,489 \$1,489 \$3,121 \$3,121
Science Nuclear Physics Nuclear Physics Total Nuclear Physics Biological and Environmental Research Biological and Environmental Research Total Biological and Environmental Research Basic Energy Sciences Basic Energy Sciences Total Basic Energy Sciences Fusion Energy Sciences Program	\$11,160 \$80 \$80 \$2,815 \$2,815 \$3,810 \$3,810	\$7,198 \$0 \$0 \$2,213 \$2,213 \$2,674 \$2,674	\$2,467 \$2,467 \$0 \$0 \$1,489 \$1,489 \$3,121 \$3,121 \$1,701
Science Nuclear Physics Nuclear Physics Total Nuclear Physics Biological and Environmental Research Biological and Environmental Research Total Biological and Environmental Research Basic Energy Sciences Basic Energy Sciences Total Basic Energy Sciences Fusion Energy Sciences Program Fusion Energy Sciences Program	\$11,160 \$80 \$80 \$2,815 \$2,815 \$3,810 \$3,810 \$1,804	\$7,198 \$0 \$0 \$2,213 \$2,213 \$2,674 \$2,674 \$1,623	

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:12:52PM

Page 37 of 131

aho	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Campaigns	•	-	· ·
Campaigns	\$3,579	\$0	\$0
Total Campaigns	\$3,579	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,500	\$1,500	\$0
Total Readiness in Technical Base and Facilities	\$1,500	\$1,500	\$0
Total Weapons Activities	\$5,079	\$1,500	\$0
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$112,059	\$106,285	\$100,692
Post 2006 Completion	\$309,462	\$289,290	\$348,711
Science and Technology	\$46,991	\$54,920	\$39,142
Program Direction	\$27,208	\$43,928	\$42,756
Total Defense Envir. Rest. & Waste Management	\$495,720	\$494,423	\$531,301
Total Defense Environmental Restoration & Waste Management	\$495,720	\$494,423	\$531,301
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$661	\$700	\$0
Nonproliferation & Verification R&D	\$2,185	\$1,423	\$0
Total Verification and Control Technology	\$2,846	\$2,123	\$0
Intelligence			
Intelligence	\$700	\$700	\$700
Total Intelligence	\$700	\$700	\$700
Naval Reactors			
Naval Reactors Development	\$108,041	\$109,993	\$0
Program Direction	\$925	\$1,055	\$0
Total Naval Reactors	\$108,966	\$111,048	\$0
Worker and Community Transition			
Worker and Community Transition	\$3,350	\$6,200	\$6,000
Total Worker and Community Transition	\$3,350	\$6,200	\$6,000
Fissile Materials Disposition Fissile Materials Disposition	\$1,965	\$2,139	\$0
Total Fissile Materials Disposition			\$0 \$0
·	\$1,965	\$2,139	ΦΟ
Environment, Safety, and Health Environment, Safety, and Health	\$130	\$100	\$100
Total Environment, Safety, and Health	\$130	\$100	\$100
International Nuclear Safety	Ф7 00	# 500	^ ^
International Nuclear Safety	\$700	\$500	\$0

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000

2:13:21PM

Page 38 of 131

aho	FY 1999 Adjusted	FY 2000 Adjusted	FY 200 ² Reques
Total International Nuclear Safety	\$700	\$500	\$(
Security and Emergency Operations	4 1.55	4555	•
Emergency Management	\$307	\$345	\$47
Safeguards and Security	\$822	\$1,187	\$1,43 [°]
Security Investigations	\$508	\$476	\$49
Total Security and Emergency Operations	\$1,637	\$2,008	\$2,40
Total Other Defense Activities	\$120,294	\$124,818	\$9,20
Other Nuclear Security Activities			
Nonproliferation and National Security			
Nonproliferation and Verification R&D	\$0	\$0	\$1,42
Arms Control	\$0	\$0	\$700
Long-Term Nonproliferation Program for Russia	\$0	\$0	\$2,00
International Nuclear Safety	\$0	\$0	\$85
Total Nonproliferation and National Security	\$0	\$0	\$4,97
Fissile Materials Disposition	•	•	
Fissile Materials Disposition	\$0	\$0	\$2,05
Total Fissile Materials Disposition	\$0	\$0	\$2,05
Naval Reactors	•	•	^
Naval Reactors Development	\$0	\$0	\$99,75
Program Direction	\$0	\$0	\$1,100
Total Naval Reactors	\$0	\$0	\$100,850
Total Other Nuclear Security Activities	\$0	\$0	\$107,87
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$3,100	\$1,800	\$1,20
Total Cost of Work for Others	\$3,100	\$1,800	\$1,20
Management & Administration	40,100	4 1,555	¥ · ,— ·
Program Direction	\$79	\$45	\$24
Scientific & Technical Training	\$271	\$271	\$
Corporate Management Information Program	\$500	\$0	\$
Total Management & Administration	\$850	\$316	\$24
Total Departmental Administration	\$3,950	\$2,116	\$1,44
Office of the Inspector General	. ,	. ,	. ,
Office of the Inspector General			
Office of the Inspector General	\$860	\$836	\$90
Total Office of the Inspector General	\$860	\$836	\$90
·			
Total Office of the Inspector General	\$860	\$836	\$90
Bonneville Power Administration Fund			

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:13:50PM

Page 39 of 131

daho	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Bonneville Power Administration Bonneville Power Administration	\$116,228	\$109,066	\$115,941
Total Bonneville Power Administration	\$116,228	\$109,066	\$115,941
Total Bonneville Power Administration Fund	\$116,228	\$109,066	\$115,941
Fossil Energy Research and Development Coal and Power Systems Advanced Research	\$325	\$325	\$383
Total Coal and Power Systems	\$325	\$325	\$383
Gas Natural Gas Technologies Oil Technology	\$663 \$1,340	\$50 \$725	\$475 \$1,160
Total Gas	\$2,003	\$775	\$1,635
Total Fossil Energy Research and Development Energy Conservation Building Technology, State & Community Sector Grants	\$2,328 \$1,407	\$1,100 \$1,620	\$2,018 \$1,620
Total Building Technology, State & Community Sector	\$1,407	\$1,620	\$1,620
Industrial Sector Industry Sector	\$363	\$361	\$369
Total Industrial Sector	\$363	\$361	\$369
Transportation Sector Transportation Sector	\$4,525	\$7,474	\$7,474
Total Transportation Sector	\$4,525	\$7,474	\$7,474
Total Energy Conservation Defense Environmental Management Privatization Defense Environmental Management Privatization	\$6,295	\$9,455	\$9,463
Defense Environmental Management Privatization	\$107,252	\$114,646	\$90,092
Total Defense Environmental Management Privatization	\$107,252	\$114,646	\$90,092
Total Defense Environmental Management Privatization	\$107,252	\$114,646	\$90,092
Fotal Idaho	\$981,411	\$976,961	\$980,898

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:14:19PM

Page 40 of 131

nois	FY 1999 Adjusted	FY 2000 Adjusted	FY 200 ² Reques
Energy Supply Research and Development Activities	-	-	
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$200	\$187	\$2,02
Biomass/Biofuels Energy Systems	\$440	\$434	\$63
Electric Energy Systems & Storage	\$4,963	\$4,757	\$6,59
Hydrogen Research	\$1,740	\$1,947	\$2,47
International Solar Energy Program	\$700	\$435	\$1,35
Total Solar and Renewable Resources Technologies	\$8,043	\$7,760	\$13,07
Nuclear Energy R&D			
Program Direction	\$1,488	\$1,541	\$1,65
Termination Costs	\$19,455	\$10,821	\$10,20
Univ. Reactor Fuel Assistance and Support	\$2,209	\$1,572	\$1,57
Uranium Programs	\$1,590	\$150	\$150
Nuclear Energy Plant Optimization	\$0	\$4,845	\$4,86
Nuclear Energy Research Initiative	\$2,276	\$2,356	\$2,27
Civilian Research & Development	\$0	\$2,080	\$(
Total Nuclear Energy R&D	\$27,018	\$23,365	\$20,71
Environment, Safety and Health			
Environment, Safety and Health	\$1,410	\$250	\$22
Total Environment, Safety and Health	\$1,410	\$250	\$22
Total Energy Supply Research and Development Activities	\$36,471	\$31,375	\$34,01
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$19,328	\$21,164	\$10,069
Total Non-Defense Environmental Management	\$19,328	\$21,164	\$10,06
Total Non-Defense Environmental Management	\$19,328	\$21,164	\$10,06
Science			
High Energy Physics			
High Energy Physics	\$311,816	\$306,969	\$298,79
Total High Energy Physics	\$311,816	\$306,969	\$298,79
Nuclear Physics	, ,	,	
Nuclear Physics	\$17,825	\$17,421	\$18,65
Total Nuclear Physics	\$17,825	\$17,421	\$18,65
Biological and Environmental Research	. ,	. ,	. ,
Biological and Environmental Research	\$22,041	\$14,834	\$25,12
Total Biological and Environmental Research	\$22,041	\$14,834	\$25,12
Basic Energy Sciences	÷ —, = · ·	+ -,	,, · -
Basic Energy Sciences	\$159,133	\$153,102	\$172,72
Total Basic Energy Sciences	\$159,133	\$153,102	\$172,72
· · · · · · · · · · · · · · · · · · ·			

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:14:48PM

Page 41 of 131

oois	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Reques
Fusion Energy Sciences Program	\$2,876	\$2,510	\$2,446
Total Fusion Energy Sciences Program	\$2,876	\$2,510	\$2,446
Energy Research Analyses Energy Research Analyses	\$0	\$0	\$60
Total Energy Research Analyses	\$0	\$0	\$60
Multiprogram Facilities Support Multiprogram Energy Labs - Facilities Support	\$8,249	\$6,140	\$7,820
Total Multiprogram Facilities Support	\$8,249	\$6,140	\$7,820
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$22,168	\$12,799	\$13,859
Total Advanced Scientific Computing Research	\$22,168	\$12,799	\$13,859
Program Direction Program Direction	\$4,360	\$29,426	\$31,477
Total Program Direction	\$4,360	\$29,426	\$31,477
Total Science	\$548,468	\$543,201	\$570,961
Weapons Activities Campaigns Campaigns	\$25,318	\$10,400	\$39,383
Total Campaigns	\$25,318	\$10,400	\$39,383
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$954	\$2,265	\$1,250
Total Readiness in Technical Base and Facilities	\$954	\$2,265	\$1,250
Total Weapons Activities	\$26,272	\$12,665	\$40,633
Defense Environmental Restoration & Waste Management Defense Envir. Rest. & Waste Management Post 2006 Completion Science and Technology	\$0 \$5,676	\$0 \$5,080	\$914 \$5,540
Program Direction	\$10,640	\$10,012	\$10,947
Total Defense Envir. Rest. & Waste Management	\$16,316	\$15,092	\$17,401
Total Defense Environmental Restoration & Waste Management Other Defense Activities Verification and Control Technology Arms Control	\$16,316	\$15,092 \$12,476	\$17,401
Nonproliferation & Verification R&D	\$16,527 \$1,975	\$3,524	\$0 \$0
Total Verification and Control Technology	\$18,502	\$16,000	\$0
	÷ · - ,	+ - 3,000	ΨΟ
Intelligence Intelligence	\$300	\$300	\$300

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000

2:15:17PM

Page 42 of 131

nois	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Fissile Materials Disposition Fissile Materials Disposition Program Direction	\$56,918 \$484	\$45,676 \$802	\$0 \$0
Total Fissile Materials Disposition	\$57,402	\$46,478	\$0
Environment, Safety, and Health Environment, Safety, and Health	\$545	\$545	\$545
Total Environment, Safety, and Health	\$545	\$545	\$545
Highly Enriched Uranium Transparency Implementation HEU Transparency Implementation	\$860	\$800	\$0
Total Highly Enriched Uranium Transparency Implementation	\$860	\$800	\$0
International Nuclear Safety International Nuclear Safety	\$5,000	\$3,300	\$0
Total International Nuclear Safety	\$5,000	\$3,300	\$0
Security and Emergency Operations Emergency Management Program Direction Safeguards and Security Security Investigations	\$263 \$5,637 \$103 \$409	\$405 \$5,849 \$1,310 \$246	\$418 \$6,005 \$2,640 \$305
Total Security and Emergency Operations	\$6,412	\$7,810	\$9,368
Total Other Defense Activities	\$89,021	\$75,233	\$10,213
Other Nuclear Security Activities Nonproliferation and National Security Nonproliferation and Verification R&D Arms Control Long-Term Nonproliferation Program for Russia HEU Transparency Implementation International Nuclear Safety	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$3,524 \$12,816 \$20,150 \$800 \$3,600
Total Nonproliferation and National Security	\$0	\$0	\$40,890
Fissile Materials Disposition Fissile Materials Disposition Program Direction	\$0 \$0	\$0 \$0	\$50,080 \$1,351
Total Fissile Materials Disposition	\$0	\$0	\$51,431
Total Other Nuclear Security Activities Departmental Administration	\$0	\$0	\$92,321
Cost of Work for Others Cost of Work for Others	\$225	\$1,350	\$400
Total Cost of Work for Others	\$225	\$1,350	\$400
Management & Administration Program Direction	\$341	\$341	\$341

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:15:46PM

Page 43 of 131

nois	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Management & Administration	\$341	\$341	\$341
Economic Impact & Diversity Minority Economic Impact	\$150	\$150	\$150
Total Economic Impact & Diversity	\$150	\$150	\$150
Total Departmental Administration	\$716	\$1,841	\$891
Office of the Inspector General Office of the Inspector General Office of the Inspector General	\$753	\$732	\$903
Total Office of the Inspector General	\$753	\$732	\$903
Total Office of the Inspector General	\$753	\$732	\$903
Fossil Energy Research and Development Coal and Power Systems			
Central Systems	\$1,581	\$731	\$700
Distributed Generation Systems	\$8,950	\$800	\$800
Fuels Advanced Research	\$72 \$1,055	\$35 \$982	\$100 \$982
Total Coal and Power Systems	\$11,658	\$2,548	\$2,582
Gas	φ11,036	φ2,540	φ2,362
Natural Gas Technologies	\$542	\$418	\$418
Oil Technology	\$762	\$821	\$732
Total Gas	\$1,304	\$1,239	\$1,150
Total Fossil Energy Research and Development	\$12,962	\$3,787	\$3,732
Energy Conservation Building Technology, State & Community Sector			
Non-Grants	\$2,802	\$1,250	\$1,250
Grants	\$9,508	\$10,958	\$10,958
Total Building Technology, State & Community Sector	\$12,310	\$12,208	\$12,208
Industrial Sector Industry Sector	\$10,502	\$11,142	\$12,355
Total Industrial Sector	\$10,502	\$11,142	\$12,355
Transportation Sector Transportation Sector	\$68,872	\$81,368	\$78,793
Total Transportation Sector	\$68,872	\$81,368	\$78,793
Policy and Management Policy and Management	\$2,224	\$2,462	\$2,829
Total Policy and Management	\$2,224	\$2,462	\$2,829
Total Energy Conservation	\$93,908	\$107,180	\$106,185

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000

2:16:15PM

Page 44 of 131

Illinois	FY 1999	FY 2000	FY 2001
	Adjusted	Adjusted	Request
Total Illinois	\$844,215	\$812,270	\$887,328

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:16:44PM

Page 45 of 131

\$4,758 \$4,758 \$1,880 \$1,880 \$661 \$661 \$7,709	\$4,358 \$4,358 \$1,944 \$1,944 \$595 \$595 \$6,193 \$6,193	\$4,069 \$4,069 \$1,486 \$1,486 \$663 \$663 \$7,190 \$7,190
\$4,758 \$1,880 \$1,880 \$661 \$661 \$7,709	\$4,358 \$1,944 \$1,944 \$595 \$595 \$6,193	\$4,069 \$1,486 \$1,486 \$663 \$663 \$7,190
\$4,758 \$1,880 \$1,880 \$661 \$661 \$7,709	\$4,358 \$1,944 \$1,944 \$595 \$595 \$6,193	\$4,069 \$1,486 \$1,486 \$663 \$663 \$7,190
\$1,880 \$1,880 \$661 \$661 \$7,709	\$1,944 \$1,944 \$595 \$595 \$6,193	\$1,486 \$1,486 \$663 \$663 \$7,190
\$1,880 \$661 \$661 \$7,709 \$7,709	\$1,944 \$595 \$595 \$6,193	\$1,486 \$663 \$663 \$7,190
\$661 \$661 \$7,709 \$7,709	\$595 \$595 \$6,193	\$663 \$663 \$7,190
\$661 \$7,709 \$7,709	\$595 \$6,193	\$663 \$7,190
\$7,709 \$7,709	\$6,193	\$7,190
\$7,709 \$7,709	\$6,193	\$7,190
. ,	\$6,193	\$7 190
. ,	40,.00	
\$140	\$0	\$(
\$140	\$0	\$(
\$670	\$250	\$250
\$670	\$250	\$250
\$15,818	\$13,340	\$13,658
\$0	\$148	\$62
•	•	\$62
•		\$62
Ψ3	Ψ1.10	Ψ0.
\$4,625	\$5,327	\$5,327
\$4,625	\$5,327	\$5,327
\$6,000	\$5,000	\$5,000
\$6,000	\$5,000	\$5,000
\$10,625	\$10,327	\$10,327
\$26,443	\$23,815	\$24,047
	\$670 \$15,818 \$0 \$0 \$0 \$4,625 \$4,625 \$6,000 \$6,000 \$10,625	\$140 \$0 \$140 \$0 \$140 \$0 \$670 \$250 \$670 \$250 \$15,818 \$13,340 \$0 \$148 \$0 \$148 \$0 \$148 \$14,625 \$5,327 \$4,625 \$5,327 \$4,625 \$5,327 \$6,000 \$5,000 \$6,000 \$5,000 \$10,625 \$10,327

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:17:13PM

Page 46 of 131

/a	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Reques
Non-Defense Environmental Management Non-Defense Environmental Management Site/Project Completion	\$254	\$260	\$0
Total Non-Defense Environmental Management	\$254	\$260	\$0
Total Non-Defense Environmental Management	\$254	\$260	\$0
Science	Ψ204	Ψ200	ΨΟ
High Energy Physics High Energy Physics	\$1,961	\$1,795	\$1,898
Total High Energy Physics	\$1,961	\$1,795	\$1,898
Nuclear Physics Nuclear Physics	\$641	\$663	\$622
Total Nuclear Physics	\$641	\$663	\$622
Biological and Environmental Research Biological and Environmental Research	\$1,784	\$1,395	\$1,153
Total Biological and Environmental Research	\$1,784	\$1,395	\$1,153
Basic Energy Sciences Basic Energy Sciences	\$19,333	\$17,321	\$16,635
Total Basic Energy Sciences	\$19,333	\$17,321	\$16,635
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$177	\$177	\$177
Total Fusion Energy Sciences Program	\$177	\$177	\$177
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$4,319	\$3,752	\$3,671
Total Advanced Scientific Computing Research	\$4,319	\$3,752	\$3,671
Total Science	\$28,215	\$25,103	\$24,156
Defense Environmental Restoration & Waste Management Defense Envir. Rest. & Waste Management Science and Technology	\$1,293	\$610	\$0
Total Defense Envir. Rest. & Waste Management	\$1,293	\$610	\$0
Total Defense Environmental Restoration & Waste Management	\$1,293	\$610	\$0
Other Defense Activities Verification and Control Technology			
Nonproliferation & Verification R&D	\$570	\$545	\$0
Total Verification and Control Technology	\$570	\$545	<u>\$0</u>
Total Other Defense Activities	\$570	\$545	\$0
Other Nuclear Security Activities			

Nonproliferation and National Security

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:17:42PM

Page 47 of 131

owa	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Nonproliferation and Verification R&D	\$0	\$0	\$545
Total Nonproliferation and National Security	\$0	\$0	\$545
Total Other Nuclear Security Activities	\$0	\$0	\$545
Departmental Administration Management & Administration Program Direction	\$452	\$452	\$452
Total Management & Administration	\$452	\$452	\$452
Total Departmental Administration	\$452	\$452	\$452
Western Area Power Admin. Const., Rehab., Oper. & Maint. Systems Operation and Maintenance Systems Operation and Maintenance	\$1,095	\$1,100	\$1,116
Total Systems Operation and Maintenance	\$1,095	\$1,100	\$1,116
Program Direction Program Direction	\$1,136	\$1,331	\$1,209
Total Program Direction	\$1,136	\$1,331	\$1,209
Total Western Area Power Admin. Const., Rehab., Oper. & Maint.	\$2,231	\$2,431	\$2,325
Colorado River Basins Power Marketing Fund (WAPA) Equipment, Contracts and Other Related Expenses Colorado River Storage Project Total Equipment, Contracts and Other Related Expenses	\$0 \$0	\$0 \$0	\$346 \$346
Total Colorado River Basins Power Marketing Fund (WAPA)	\$0	\$0	\$346
Fossil Energy Research and Development Coal and Power Systems Advanced Research Total Coal and Power Systems	\$140	\$140	\$190
	\$140	\$140	\$190
Total Fossil Energy Research and Development Energy Conservation Building Technology, State & Community Sector Grants	\$140 \$3,375	\$140 \$3,891	\$190 \$3,891
Total Building Technology, State & Community Sector	\$3,375	\$3,891	\$3,891
Industrial Sector Industry Sector	\$143	\$167	\$213
Total Industrial Sector	\$143	\$167	\$213
Transportation Sector Transportation Sector	\$100	\$65	\$65
Total Transportation Sector	\$100	\$65	\$65

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:18:11PM

Page 48 of 131

Iowa	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Energy Conservation	\$3,618	\$4,123	\$4,169
Total Iowa	\$36,773	\$33,664	\$32,183

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:18:40PM

Page 49 of 131

9 FY 2000 d Adjusted	FY 2001 Reques
0 \$868	\$700
3 \$868	\$700
5 \$104	\$155
5 \$104	\$155
7 \$0	\$105
7 \$0	\$105
7 \$2,428	\$2,471
7 \$2,428	\$2,471
570	\$70
0 \$70	\$70
2 \$0	\$0
2 \$0	\$0
1 \$3,470	\$3,501
0 0070	0070
0 \$370	\$370
370	\$370
0 \$370	\$370
	Φ.
6 \$6	\$6
6 \$6	\$6
6 \$6	\$6
0 \$0	\$0
\$0	\$0
0 \$0	\$0
(0 \$0

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:19:08PM

Page 50 of 131

Kansas	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Grants	\$1,899	\$2,183	\$2,183
Total Building Technology, State & Community Sector	\$1,899	\$2,183	\$2,183
Total Energy Conservation	\$1,899	\$2,183	\$2,183
Total Kansas	\$6,716	\$6,029	\$6,060

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:19:38PM

Page 51 of 131

ntucky	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities Nuclear Energy R&D			
Uranium Programs	\$4,356	\$9,907	\$17,825
Total Nuclear Energy R&D	\$4,356	\$9,907	\$17,825
Total Energy Supply Research and Development Activities	\$4,356	\$9,907	\$17,825
Uranium Enrichment Decon. & Decom. Fund Environmental Restoration and Waste Management UE Decontamination & Decommissioning Fund	\$35,865	¢62 202	\$79.000
Total Environmental Restoration and Waste Management	. ,	\$62,203	\$78,000
	\$35,865	\$62,203	\$78,000
Total Uranium Enrichment Decon. & Decom. Fund	\$35,865	\$62,203	\$78,000
Science High Energy Physics High Energy Physics	\$46	\$46	\$46
Total High Energy Physics	\$46	\$46	\$46
Nuclear Physics Nuclear Physics	\$329	\$327	\$341
Total Nuclear Physics	\$329	\$327	\$341
Biological and Environmental Research Biological and Environmental Research	\$0	\$170	\$0
Total Biological and Environmental Research	\$0	\$170	\$0
Basic Energy Sciences Basic Energy Sciences	\$1,694	\$767	\$856
Total Basic Energy Sciences	\$1,694	\$767	\$856
Total Science	\$2,069	\$1,310	\$1,243
Defense Environmental Restoration & Waste Management Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$1,200	\$1,194	\$1,200
Total Defense Envir. Rest. & Waste Management	\$1,200	\$1,194	\$1,200
Total Defense Environmental Restoration & Waste Management	\$1,200	\$1,194	\$1,200
Other Defense Activities Worker and Community Transition			
Worker and Community Transition	\$3,300	\$0	\$0
Total Worker and Community Transition	\$3,300	\$0	\$0
Total Other Defense Activities	\$3,300	\$0	\$0
Fossil Energy Research and Development Coal and Power Systems Fuels	\$350	\$350	\$300
I UCIS	φουυ	φουυ	φουυ

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:20:07PM

Page 52 of 131

Zentucky Centucky	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Coal and Power Systems	\$350	\$350	\$300
Gas Natural Gas Technologies Oil Technology	\$485 \$366	\$250 \$34	\$50 \$302
Total Gas	\$851	\$284	\$352
Total Fossil Energy Research and Development	\$1,201	\$634	\$652
Energy Conservation Building Technology, State & Community Sector Grants	\$3,182	\$3,665	\$3,665
Total Building Technology, State & Community Sector	\$3,182	\$3,665	\$3,665
Total Energy Conservation	\$3,182	\$3,665	\$3,665
otal Kentucky	\$51,173	\$78,913	\$102,585

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:20:36PM

Page 53 of 131

uisiana	FY 1999 Adjusted	FY 2000 Adjusted	FY 200° Reques
Science			
High Energy Physics High Energy Physics	\$889	\$845	\$88
Total High Energy Physics	\$889	\$845	\$88
Nuclear Physics Nuclear Physics	\$226	\$225	\$22
Total Nuclear Physics	\$226	\$225	\$22
Biological and Environmental Research Biological and Environmental Research	\$247	\$162	\$20
Total Biological and Environmental Research	\$247	\$162	\$20
Basic Energy Sciences Basic Energy Sciences	\$808	\$775	\$1,03
Total Basic Energy Sciences	\$808	\$775	\$1,03
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$30	\$30	\$3
Total Fusion Energy Sciences Program	\$30	\$30	\$3
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$3,168	\$110	\$8
Total Advanced Scientific Computing Research	\$3,168	\$110	\$8
Total Science	\$5,368	\$2,147	\$2,46
Fossil Energy Research and Development Coal and Power Systems	40	075	Φ-
Advanced Research	\$0	\$75	\$7
Total Coal and Power Systems	\$0	\$75	\$7
Total Fossil Energy Research and Development	\$0	\$75	\$7
Energy Conservation Building Technology, State & Community Sector Grants	\$1,645	\$1,881	\$1,88
Total Building Technology, State & Community Sector	\$1,645	\$1,881	\$1,88
Total Energy Conservation	\$1,645	\$1,881	\$1,88
Strategic Petroleum Reserve	Ψ1,010	ψ.,σσ.	Ψ.,σσ
Storage Facilities Operations SPR - Facilities Development	\$121,285	\$124,031	\$121,64
Total Storage Facilities Operations	\$121,285	\$124,031	\$121,64
Total Strategic Petroleum Reserve	\$121,285	\$124,031	\$121,64
ral Louisiana	\$128,298	\$128,134	\$126,06

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:21:05PM

Page 54 of 131

Maine	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$490	\$417	\$426
Total Biological and Environmental Research	\$490	\$417	\$426
Basic Energy Sciences			
Basic Energy Sciences	\$750	\$73	\$73
Total Basic Energy Sciences	\$750	\$73	\$73
Total Science	\$1,240	\$490	\$499
Energy Conservation			
Building Technology, State & Community Sector			
Grants	\$2,080	\$2,397	\$2,397
Total Building Technology, State & Community Sector	\$2,080	\$2,397	\$2,397
Total Energy Conservation	\$2,080	\$2,397	\$2,397
Total Maine	\$3,320	\$2,887	\$2,896

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:21:34PM

Page 55 of 131

aryland	FY 1999 Adjusted	FY 2000 Adjusted	FY 200 ² Reques
Science			
High Energy Physics	00.445	Фо ооо	00.44
High Energy Physics	\$3,445	\$3,662	\$3,411
Total High Energy Physics	\$3,445	\$3,662	\$3,41
Nuclear Physics Nuclear Physics	\$1,165	\$946	\$1,104
Total Nuclear Physics	\$1,165	\$946	\$1,104
Biological and Environmental Research Biological and Environmental Research	\$13,454	\$12,341	\$5,342
Total Biological and Environmental Research	\$13,454	\$12,341	\$5,342
Basic Energy Sciences Basic Energy Sciences	\$3,572	\$2,766	\$2,866
Total Basic Energy Sciences	\$3,572	\$2,766	\$2,866
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$1,967	\$2,232	\$2,242
Total Fusion Energy Sciences Program	\$1,967	\$2,232	\$2,242
Energy Research Analyses Energy Research Analyses	\$128	\$0	\$(
Total Energy Research Analyses	\$128	\$0	 \$(
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$96	\$77	\$315
Total Advanced Scientific Computing Research	\$96	\$77	\$315
Total Science	\$23,827	\$22,024	\$15,280
Weapons Activities	+ -/-	· /-	+ -, -
Program Direction Program Direction	\$63,386	\$57,280	\$64,803
Total Program Direction	\$63,386	\$57,280	\$64,803
Total Weapons Activities	\$63,386	\$57,280	\$64,803
Other Defense Activities Program Direction - NN	, ,	. ,	. ,
Program Direction	\$12,631	\$12,650	\$0
Total Program Direction - NN	\$12,631	\$12,650	\$(
Security and Emergency Operations Safeguards and Security	\$18,659	\$28,722	\$56,325
Total Security and Emergency Operations	\$18,659	\$28,722	\$56,325
Total Other Defense Activities	\$31,290	\$41,372	\$56,325
Other Nuclear Security Activities Nonproliferation and National Security	, - · ,— -	, ,	, , - -

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:22:04PM

Page 56 of 131

ryland	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Reques
Program Direction	\$0	\$0	\$21,120
Total Nonproliferation and National Security	\$0	\$0	\$21,120
Total Other Nuclear Security Activities	\$0	\$0	\$21,120
Departmental Administration Management & Administration			
Program Direction	\$2,289	\$2,289	\$2,991
Scientific & Technical Training	\$179	\$179	\$0
Total Management & Administration	\$2,468	\$2,468	\$2,991
Total Departmental Administration	\$2,468	\$2,468	\$2,991
Office of the Inspector General			
Office of the Inspector General Office of the Inspector General	\$4,768	\$5,013	\$5,330
Total Office of the Inspector General	\$4,768	\$5,013 \$5,013	\$5,330
<u> </u>			
Total Office of the Inspector General	\$4,768	\$5,013	\$5,330
Fossil Energy Research and Development Coal and Power Systems			
Central Systems	\$1,053	\$1,066	\$841
Distributed Generation Systems	\$0	\$51	\$150
Fuels	\$173	\$203	\$652
Advanced Research	\$519	\$500	\$500
Total Coal and Power Systems	\$1,745	\$1,820	\$2,143
Gas			
Natural Gas Technologies	\$260	\$287	\$367
Total Gas	\$260	\$287	\$367
Program Direction and Management Support	040 700	044.404	# 40.00
Headquarters Program Direction	\$10,732	\$11,431	\$12,667
Total Program Direction and Management Support	\$10,732	\$11,431	\$12,667
Cooperative R&D Cooperative Research & Development	\$40	\$40	\$40
Total Cooperative R&D	\$40	\$40	\$40
Total Fossil Energy Research and Development	\$12,777	\$13,578	\$15,217
Energy Conservation	. ,	. ,	. ,
Building Technology, State & Community Sector			
Non-Grants	\$1,410	\$1,300	\$1,300
Grants	\$2,162	\$2,481	\$2,481
Total Building Technology, State & Community Sector	\$3,572	\$3,781	\$3,781
Total Energy Conservation	\$3,572	\$3,781	\$3,781

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:22:33PM

Page 57 of 131

Maryland	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Information Administration Energy Information Administration National Energy Information System	\$10,086	\$18	\$18
Total Energy Information Administration	\$10,086	\$18	\$18
Total Energy Information Administration	\$10,086	\$18	\$18
Total Maryland	\$152,174	\$145,534	\$184,865

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:23:01PM

Page 58 of 131

ssachusetts	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Reques
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$200	\$187	\$233
Biomass/Biofuels Energy Systems	\$750	\$754	\$1,114
Total Solar and Renewable Resources Technologies	\$950	\$941	\$1,347
Total Energy Supply Research and Development Activities	\$950	\$941	\$1,347
Science			
High Energy Physics			
High Energy Physics	\$15,648	\$15,636	\$15,285
Total High Energy Physics	\$15,648	\$15,636	\$15,285
Nuclear Physics Nuclear Physics	\$22,200	\$19,001	\$20,77°
Total Nuclear Physics	\$22,200	\$19,001	\$20,77
Biological and Environmental Research	Ψ22,200	Ψ10,001	Ψ20,77
Biological and Environmental Research	\$10,006	\$8,019	\$7,57
Total Biological and Environmental Research	\$10,006	\$8,019	\$7,57
Basic Energy Sciences	Ф Т О Т О	ФЕ 740	CE 74
Basic Energy Sciences	\$7,970	\$5,719	\$5,749
Total Basic Energy Sciences	\$7,970	\$5,719	\$5,749
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$27,921	\$20,899	\$20,368
Total Fusion Energy Sciences Program			
	\$27,921	\$20,899	\$20,36
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$1,010	\$981	\$564
Total Advanced Scientific Computing Research	\$1,010	\$981	\$564
Total Science	\$84,755	\$70,255	\$70,31
Departmental Administration			
Management & Administration			
Program Direction	\$21	\$21	\$2
Total Management & Administration	\$21	\$21	\$2
Total Departmental Administration	\$21	\$21	\$2
Fossil Energy Research and Development			
Coal and Power Systems			
Central Systems	\$15,058	\$2,680	\$522
Total Coal and Power Systems	\$15,058	\$2,680	\$522
Total Fossil Energy Research and Development	\$15,058	\$2,680	\$522
Energy Conservation			

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:23:31PM

Page 59 of 131

Massachusetts	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Building Technology, State & Community Sector			
Non-Grants	\$175	\$55	\$55
Grants	\$4,588	\$5,285	\$5,285
Total Building Technology, State & Community Sector	\$4,763	\$5,340	\$5,340
Transportation Sector			
Transportation Sector	\$405	\$660	\$660
Total Transportation Sector	\$405	\$660	\$660
Policy and Management			
Policy and Management	\$1,692	\$1,874	\$2,153
Total Policy and Management	\$1,692	\$1,874	\$2,153
Total Energy Conservation	\$6,860	\$7,874	\$8,153
Total Massachusetts	\$107,644	\$81,771	\$80,357

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:23:59PM

Page 60 of 131

Michigan	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
High Energy Physics High Energy Physics	\$5,607	\$4,842	\$4,696
Total High Energy Physics	\$5,607	\$4,842	\$4,696
Nuclear Physics Nuclear Physics	\$755	\$660	\$775
Total Nuclear Physics	\$755	\$660	\$775
Biological and Environmental Research Biological and Environmental Research	\$3,641	\$2,611	\$2,711
Total Biological and Environmental Research	\$3,641	\$2,611	\$2,711
Basic Energy Sciences Basic Energy Sciences	\$6,715	\$6,415	\$6,158
Total Basic Energy Sciences	\$6,715	\$6,415	\$6,158
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$89	\$91	\$90
Total Fusion Energy Sciences Program	\$89	\$91	\$90
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$517	\$0	\$0
Total Advanced Scientific Computing Research	\$517	\$0	\$0
Total Science	\$17,324	\$14,619	\$14,430
Departmental Administration Management & Administration Program Direction	\$43	\$43	\$43
Total Management & Administration	\$43	\$43	\$43
Total Departmental Administration	\$43	\$43	\$43
Energy Conservation Building Technology, State & Community Sector Grants	\$10,078	\$11,626	\$11,626
Total Building Technology, State & Community Sector	\$10,078	\$11,626	\$11,626
Total Energy Conservation	\$10,078	\$11,626	\$11,626
Total Michigan	\$27,445	\$26,288	\$26,099

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:24:28PM

Page 61 of 131

innesota	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
High Energy Physics	40.00=	A= 004	A.
High Energy Physics	\$3,397	\$5,081	\$4,986
Total High Energy Physics	\$3,397	\$5,081	\$4,986
Nuclear Physics Nuclear Physics	\$643	\$564	\$570
Total Nuclear Physics	\$643	\$564	\$570
Biological and Environmental Research Biological and Environmental Research	\$1,355	\$850	\$850
Total Biological and Environmental Research	\$1,355	\$850	\$850
Basic Energy Sciences Basic Energy Sciences	\$2,164	\$2,021	\$2,216
Total Basic Energy Sciences	\$2,164	\$2,021	\$2,216
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$70	\$175	\$175
Total Fusion Energy Sciences Program	\$70	\$175	\$175
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$3	\$3	\$200
Total Advanced Scientific Computing Research	\$3	\$3	\$200
Total Science	\$7,632	\$8,694	\$8,997
Western Area Power Admin. Const., Rehab., Oper. & Maint.	. ,	,	. ,
Systems Operation and Maintenance Systems Operation and Maintenance	\$518	\$521	\$610
Total Systems Operation and Maintenance	\$518	\$521	\$610
Program Direction Program Direction	\$95	\$102	\$101
Total Program Direction	\$95	\$102	\$101
Total Western Area Power Admin. Const., Rehab., Oper. & Maint.	\$613	\$623	\$711
Colorado River Basins Power Marketing Fund (WAPA) Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$0	\$0	\$395
Total Equipment, Contracts and Other Related Expenses	\$0	\$0	\$395
Total Colorado River Basins Power Marketing Fund (WAPA)	\$0	\$0	\$395
Energy Conservation			
Building Technology, State & Community Sector Grants	\$6,477	\$7,473	\$7,473
Total Building Technology, State & Community Sector	\$6,477	\$7,473	\$7,473

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:24:58PM

Page 62 of 131

Minnesota	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Energy Conservation	\$6,477	\$7,473	\$7,473
Total Minnesota	\$14.722	\$16.790	\$17.576

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:25:26PM

Page	63	Ωf	131
ıayc	, 00	OI.	101

lississippi	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
High Energy Physics			
High Energy Physics	\$437	\$290	\$361
Total High Energy Physics	\$437	\$290	\$361
Nuclear Physics Nuclear Physics	\$156	\$146	\$135
Total Nuclear Physics	\$156	\$146	\$135
Basic Energy Sciences Basic Energy Sciences	\$50	\$0	\$0
Total Basic Energy Sciences	\$50	\$0	\$0
Advanced Scientific Computing Research	•	• -	•
Advanced Scientific Computing Research	\$0	\$0	\$160
Total Advanced Scientific Computing Research	\$0	\$0	\$160
Total Science	\$643	\$436	\$656
Defense Environmental Restoration & Waste Management Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$832	\$551	\$1,229
Total Defense Envir. Rest. & Waste Management	\$832	\$551	\$1,229
Total Defense Environmental Restoration & Waste Management	\$832	\$551	\$1,229
Fossil Energy Research and Development Gas			
Natural Gas Technologies	\$76	\$0	\$0
Oil Technology	\$13	\$0	\$0
Total Gas	\$89	\$0	\$0
Total Fossil Energy Research and Development	\$89	\$0	\$0
Energy Conservation			
Building Technology, State & Community Sector Grants	\$1,335	\$1,532	\$1,532
Total Building Technology, State & Community Sector	\$1,335	\$1,532	\$1,532
Total Energy Conservation	\$1,335	\$1,532	\$1,532
otal Mississippi	\$2,899	\$2,519	\$3,417

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:25:55PM

Page 64 of 131

ssouri	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Non-Defense Environmental Management Non-Defense Environmental Management Site Closure	¢67.500	\$51.901	\$52.116
Total Non-Defense Environmental Management	\$67,500	\$51,801	\$53,116
	\$67,500	\$51,801	\$53,116
Total Non-Defense Environmental Management	\$67,500	\$51,801	\$53,116
Science High Energy Physics High Energy Physics	\$425	\$425	\$425
Total High Energy Physics	\$425	\$425	\$425
Nuclear Physics Nuclear Physics	\$449	\$464	\$449
Total Nuclear Physics	\$449	\$464	\$449
Biological and Environmental Research Biological and Environmental Research	\$1,788	\$1,626	\$1,300
Total Biological and Environmental Research	\$1,788	\$1,626	\$1,300
Basic Energy Sciences Basic Energy Sciences	\$1,376	\$1,090	\$1,556
Total Basic Energy Sciences	\$1,376	\$1,090	\$1,556
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$100	\$160	\$270
Total Fusion Energy Sciences Program	\$100	\$160	\$270
Total Science	\$4,138	\$3,765	\$4,000
Weapons Activities Directed Stockpile Work			
Directed Stockpile Work	\$115,917	\$112,466	\$120,152
Total Directed Stockpile Work	\$115,917	\$112,466	\$120,152
Campaigns Campaigns	\$19,967	\$15,201	\$22,406
Total Campaigns	\$19,967	\$15,201	\$22,406
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$133,059	\$146,923	\$142,492
Total Readiness in Technical Base and Facilities	\$133,059	\$146,923	\$142,492
Construction Construction	\$25,488	\$21,217	\$39,683
Total Construction	\$25,488	\$21,217	\$39,683
Total Weapons Activities	\$294,431	\$295,807	\$324,733

Defense Environmental Restoration & Waste Management Defense Envir. Rest. & Waste Management

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:26:25PM

Page	65	of	131	
------	----	----	-----	--

issouri	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Site/Project Completion	\$1,706	\$1,742	\$3,500
Total Defense Envir. Rest. & Waste Management	\$1,706	\$1,742	\$3,500
Total Defense Environmental Restoration & Waste Management	\$1,706	\$1,742	\$3,500
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$0	\$325	\$0
Total Worker and Community Transition	\$0	\$325	\$0
Total Other Defense Activities	\$0	\$325	\$0
Departmental Administration			
Management & Administration			
Program Direction	\$75	\$75	\$75
Total Management & Administration	\$75	\$75	\$75
Total Departmental Administration	\$75	\$75	\$75
Southwestern Power Admin Operation & Maintenance			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$7,497	\$7,569	\$7,766
Total Systems Operation and Maintenance	\$7,497	\$7,569	\$7,766
Total Southwestern Power Admin Operation & Maintenance	\$7,497	\$7,569	\$7,766
Fossil Energy Research and Development			
Coal and Power Systems			
Distributed Generation Systems	\$0	\$100	\$150
Total Coal and Power Systems	\$0	\$100	\$150
Total Fossil Energy Research and Development	\$0	\$100	\$150
Energy Conservation			
Building Technology, State & Community Sector			
Grants	\$4,179	\$4,815	\$4,815
Total Building Technology, State & Community Sector	\$4,179	\$4,815	\$4,815
Total Energy Conservation	\$4,179	\$4,815	\$4,815
otal Missouri	\$379,526	\$365,999	\$398,155

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:26:54PM

Page 66 of 131

ontana	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Reques
Science	<u> </u>	•	•
Basic Energy Sciences			
Basic Energy Sciences	\$203	\$0	\$0
Total Basic Energy Sciences	\$203	\$0	\$(
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$81	\$0	\$0
Total Fusion Energy Sciences Program	\$81	\$0	\$(
Total Science	\$284	\$0	\$(
Bonneville Power Administration Fund	•	·	·
Bonneville Power Administration			
Bonneville Power Administration	\$52,145	\$49,253	\$52,568
Total Bonneville Power Administration	\$52,145	\$49,253	\$52,568
Total Bonneville Power Administration Fund	\$52,145	\$49,253	\$52,568
Western Area Power Admin. Const., Rehab., Oper. & Maint.	+ - , -	, ,,	¥ - , ·
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$2,524	\$2,429	\$2,426
Total Systems Operation and Maintenance	\$2,524	\$2,429	\$2,426
Program Direction	. ,	, ,	
Program Direction	\$4,545	\$4,197	\$4,129
Total Program Direction	\$4,545	\$4,197	\$4,129
Total Western Area Power Admin. Const., Rehab., Oper. & Maint.	\$7,069	\$6,626	\$6,555
Colorado River Basins Power Marketing Fund (WAPA)			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$6,950	\$6,950	\$7,052
Total Equipment, Contracts and Other Related Expenses	\$6,950	\$6,950	\$7,052
Program Direction			
Program Direction	\$7,061	\$6,666	\$7,880
Total Program Direction	\$7,061	\$6,666	\$7,880
Total Colorado River Basins Power Marketing Fund (WAPA)	\$14,011	\$13,616	\$14,93
Energy Conservation			
Building Technology, State & Community Sector			
Grants	\$1,726	\$1,989	\$1,989
Total Building Technology, State & Community Sector	\$1,726	\$1,989	\$1,989
Total Energy Conservation	\$1,726	\$1,989	\$1,989
tal Montana	\$75,235	\$71,484	\$76,044
an mornand	φ. 0,200	ψι 1,404	Ψ10,04-

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:27:23PM

Page 67 of 131

Nebraska	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
Nuclear Physics Nuclear Physics	\$190	\$135	\$155
Total Nuclear Physics	\$190	\$135	\$155
Biological and Environmental Research Biological and Environmental Research	\$325	\$310	\$310
Total Biological and Environmental Research	\$325	\$310	\$310
Basic Energy Sciences Basic Energy Sciences	\$424	\$252	\$298
Total Basic Energy Sciences	\$424	\$252	\$298
Total Science	\$939	\$697	\$763
Western Area Power Admin. Const., Rehab., Oper. & Maint.			
Systems Operation and Maintenance Systems Operation and Maintenance	\$3,335	\$3,498	\$3,525
Total Systems Operation and Maintenance	\$3,335	\$3,498	\$3,525
Program Direction Program Direction	\$2,178	\$2,150	\$2,216
Total Program Direction	\$2,178	\$2,150	\$2,216
Total Western Area Power Admin. Const., Rehab., Oper. & Maint.	\$5,513	\$5,648	\$5,741
Colorado River Basins Power Marketing Fund (WAPA) Equipment, Contracts and Other Related Expenses Colorado River Storage Project	\$0	\$0	\$723
Total Equipment, Contracts and Other Related Expenses	\$0	\$0	\$723
Total Colorado River Basins Power Marketing Fund (WAPA)	\$0	\$0	\$723
Energy Conservation Building Technology, State & Community Sector			
Grants	\$1,778	\$2,047	\$2,047
Total Building Technology, State & Community Sector	\$1,778	\$2,047	\$2,047
Total Energy Conservation	\$1,778	\$2,047	\$2,047
otal Nebraska	\$8,230	\$8,392	\$9,274

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:27:52PM

Page 68 of 131

vada	FY 1999 Adjusted	FY 2000 Adjusted	FY 200° Reques
Energy Supply Research and Development Activities Solar and Renewable Resources Technologies Hydrogen Research	\$0	\$250	\$(
Total Solar and Renewable Resources Technologies	\$0	\$250	\$(
Nuclear Energy R&D	ФО	φ250	Ф
Uranium Programs	\$150	\$0	\$
Total Nuclear Energy R&D	\$150	\$0	\$
Total Energy Supply Research and Development Activities	\$150	\$250	\$
Science Biological and Environmental Research	0 507	40.07	400
Biological and Environmental Research	\$537	\$327	\$39
Total Biological and Environmental Research	\$537	\$327	\$39
Basic Energy Sciences Basic Energy Sciences	\$1,679	\$321	\$38
Total Basic Energy Sciences	\$1,679	\$321	\$38
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$150	\$85	\$
Total Fusion Energy Sciences Program	\$150	\$85	\$
Total Science	\$2,366	\$733	\$77
Weapons Activities Program Direction Program Direction	\$34,137	\$32,854	\$36,07
Total Program Direction			
Directed Stockpile Work	\$34,137	\$32,854	\$36,07
Directed Stockpile Work	\$26,959	\$30,971	\$30,20
Total Directed Stockpile Work	\$26,959	\$30,971	\$30,20
Campaigns Campaigns	\$57,242	\$53,401	\$49,70
Total Campaigns	\$57,242	\$53,401	\$49,70
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$109,145	\$97,532	\$108,00
Total Readiness in Technical Base and Facilities	\$109,145	\$97,532	\$108,00
Construction Construction	\$8,350	\$5,120	\$2,00
Total Construction	\$8,350	\$5,120	\$2,00
Total Weapons Activities	\$235,833	\$219,878	\$225,97
Defense Fortune control Destaurities 0 Meste M	• •	. ,	. , .

Defense Environmental Restoration & Waste Management Defense Envir. Rest. & Waste Management

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:28:22PM

Page 69 of 131

Nevada	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Post 2006 Completion Science and Technology	\$78,006 \$3,094	\$83,095 \$2,225	\$80,232 \$2,305
Program Direction	\$6,574	\$5,945	\$6,025
Total Defense Envir. Rest. & Waste Management	\$87,674	\$91,265	\$88,562
Total Defense Environmental Restoration & Waste Management	\$87,674	\$91,265	\$88,562
Other Defense Activities			
Verification and Control Technology Arms Control	\$200	\$175	\$0
Nonproliferation & Verification R&D	\$2,980	\$2,180	\$0 \$0
Total Verification and Control Technology	\$3,180	\$2,355	\$0
Intelligence Intelligence	\$3,300	\$3,331	\$3,437
Total Intelligence			
-	\$3,300	\$3,331	\$3,437
Fissile Materials Disposition Fissile Materials Disposition	\$830	\$1,150	\$0
Total Fissile Materials Disposition	\$830	\$1,150	\$0
Environment, Safety, and Health Environment, Safety, and Health	\$2,780	\$3,034	\$3,034
Total Environment, Safety, and Health	\$2,780	\$3,034	\$3,034
Highly Enriched Uranium Transparency Implementation HEU Transparency Implementation	\$440	\$450	\$0
Total Highly Enriched Uranium Transparency Implementation	\$440	\$450	\$0
Security and Emergency Operations	*****	4 100	4.5
Emergency Management	\$34,036	\$33,775	\$33,767
Program Direction	\$1,071	\$879	\$203
Safeguards and Security	\$550	\$1,216	\$1,825
Security Investigations	\$641	\$564	\$639
Total Security and Emergency Operations	\$36,298	\$36,434	\$36,434
Total Other Defense Activities	\$46,828	\$46,754	\$42,905
Other Nuclear Security Activities			
Nonproliferation and National Security	ΦO	C O	CO 400
Nonproliferation and Verification R&D Arms Control	\$0 \$0	\$0 \$0	\$2,180 \$165
Long-Term Nonproliferation Program for Russia	\$0 \$0	\$0 \$0	\$1,000
HEU Transparency Implementation	\$0	\$0 \$0	\$450
Program Direction	\$0	\$0	\$100
Total Nonproliferation and National Security	\$0	\$0	\$3,895
Fissile Materials Disposition	•	·	
Fissile Materials Disposition	\$0	\$0	\$1,150

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:28:51PM

Page 70 of 131

evada	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Fissile Materials Disposition	\$0	\$0	\$1,150
Total Other Nuclear Security Activities	\$0	\$0	\$5,045
Departmental Administration			
Management & Administration	•	•	.
Program Direction	\$35	\$35	\$35
Total Management & Administration	\$35	\$35	\$35
Total Departmental Administration	\$35	\$35	\$35
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$322	\$313	\$452
Total Office of the Inspector General	\$322	\$313	\$452
Total Office of the Inspector General	\$322	\$313	\$452
Western Area Power Admin. Const., Rehab., Oper. & Maint.			
Systems Operation and Maintenance	DO 10	A 4 000	
Systems Operation and Maintenance	\$640	\$1,098	\$1,415
Total Systems Operation and Maintenance	\$640	\$1,098	\$1,415
Program Direction	•	•	
Program Direction	\$0	\$0	\$201
Total Program Direction	\$0	\$0	\$201
Boulder Canyon Power Systems			
Program Direction	\$3,600	\$3,387	\$3,971
Equipment, Contracts and Other Related Expenses	\$458	\$498	\$519
Total Boulder Canyon Power Systems	\$4,058	\$3,885	\$4,490
Total Western Area Power Admin. Const., Rehab., Oper. & Maint.	\$4,698	\$4,983	\$6,106
Colorado River Basins Power Marketing Fund (WAPA)			
Program Direction	•		
Program Direction	\$1,589	\$1,240	\$1,341
Total Program Direction	\$1,589	\$1,240	\$1,341
Total Colorado River Basins Power Marketing Fund (WAPA)	\$1,589	\$1,240	\$1,341
Energy Conservation			
Building Technology, State & Community Sector		_	_
Grants	\$743	\$851	\$851
Total Building Technology, State & Community Sector	\$743	\$851	\$851
Transportation Sector			
Transportation Sector	\$1,000	\$1,000	\$1,000
Total Transportation Sector	\$1,000	\$1,000	\$1,000

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:29:20PM

Page 71 of 131

Nevada	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Energy Conservation	\$1,743	\$1,851	\$1,851
Nuclear Waste Fund Nuclear Waste Disposal Fund			
Repository Program	\$90,417	\$169,591	\$246,306
Program Direction	\$41,931	\$43,372	\$46,100
Total Nuclear Waste Disposal Fund	\$132,348	\$212,963	\$292,406
Total Nuclear Waste Fund	\$132,348	\$212,963	\$292,406
Defense Nuclear Waste Disposal Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$130,060	\$64,356	\$67,382
Total Defense Nuclear Waste Disposal	\$130,060	\$64,356	\$67,382
Total Defense Nuclear Waste Disposal	\$130,060	\$64,356	\$67,382
Total Nevada	\$643,646	\$644,621	\$732,835

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:29:49PM

Page 72 of 131

lew Hampshire	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
Nuclear Physics			
Nuclear Physics	\$540	\$540	\$540
Total Nuclear Physics	\$540	\$540	\$540
Basic Energy Sciences			
Basic Energy Sciences	\$80	\$263	\$263
Total Basic Energy Sciences	\$80	\$263	\$263
Total Science	\$620	\$803	\$803
Energy Conservation			
Building Technology, State & Community Sector			
Grants	\$1,147	\$1,318	\$1,318
Total Building Technology, State & Community Sector	\$1,147	\$1,318	\$1,318
Total Energy Conservation	\$1,147	\$1,318	\$1,318
otal New Hampshire	\$1,767	\$2,121	\$2,121

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:30:18PM

Page 73 of 131

ew Jersey	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Non-Defense Environmental Management Non-Defense Environmental Management			
Site/Project Completion	\$3,143	\$3,034	\$0
Total Non-Defense Environmental Management	\$3,143	\$3,034	\$0
Total Non-Defense Environmental Management	\$3,143	\$3,034	\$0
Science			
High Energy Physics	_		_
High Energy Physics	\$4,858	\$4,922	\$4,858
Total High Energy Physics	\$4,858	\$4,922	\$4,858
Nuclear Physics Nuclear Physics	\$477	\$460	\$340
Total Nuclear Physics	\$477	\$460	\$340
Biological and Environmental Research Biological and Environmental Research	\$3,416	\$2,697	\$2,289
Total Biological and Environmental Research	\$3,416	\$2,697	\$2,289
Basic Energy Sciences Basic Energy Sciences	\$3,002	\$1,988	\$2,093
Total Basic Energy Sciences	\$3,002	\$1,988	\$2,093
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$52,214	\$62,970	\$70,219
Total Fusion Energy Sciences Program	\$52,214	\$62,970	\$70,219
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$987	\$414	\$565
Total Advanced Scientific Computing Research	\$987	\$414	\$565
Program Direction Program Direction	\$0	\$0	\$250
	*	•	
Total Program Direction	\$0	\$0	\$250
Total Science	\$64,954	\$73,451	\$80,614
Departmental Administration			
Management & Administration	0.10=	*	*
Program Direction	\$195	\$195	\$195
Total Management & Administration	\$195	\$195	\$195
Total Departmental Administration	\$195	\$195	\$195
Office of the Inspector General			
Office of the Inspector General	*	^	 -
Office of the Inspector General	\$645	\$627	\$679
Total Office of the Inspector General	\$645	\$627	\$679

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:30:47PM

Page 74 of 131

New Jersey	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Office of the Inspector General	\$645	\$627	\$679
Fossil Energy Research and Development Coal and Power Systems			
Central Systems Fuels	\$2,384 \$1,215	\$1,933 \$800	\$0 \$900
Total Coal and Power Systems	\$3,599	\$2,733	\$900
Total Fossil Energy Research and Development	\$3,599	\$2,733	\$900
Energy Conservation Building Technology, State & Community Sector Grants	\$3,944	\$4,531	\$4,531
Total Building Technology, State & Community Sector	\$3,944	\$4,531	\$4,531
Industrial Sector Industry Sector	\$3,476	\$3,400	\$3,400
Total Industrial Sector	\$3,476	\$3,400	\$3,400
Total Energy Conservation	\$7,420	\$7,931	\$7,931
Total New Jersey	\$79,956	\$87,971	\$90,319

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000

2:31:16PM

Page 75 of 131

w Mexico	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Reques
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$10,053	\$9,034	\$8,786
Concentrating Solar Power	\$10,257	\$5,955	\$4,472
Biomass/Biofuels Energy Systems	\$2,115	\$2,167	\$2,528
Wind Energy Systems	\$3,890	\$3,544	\$4,236
Geothermal	\$5,854	\$4,625	\$4,083
Electric Energy Systems & Storage	\$11,564	\$10,187	\$11,878
Hydrogen Research	\$3,090	\$3,457	\$2,582
International Solar Energy Program	\$370	\$0	\$0
Total Solar and Renewable Resources Technologies	\$47,193	\$38,969	\$38,565
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$10,045	\$10,910	\$10,510
Program Direction	\$2	\$0	\$0
Termination Costs	\$1,500	\$700	\$0
Isotope Support	\$16,350	\$11,300	\$5,915
Univ. Reactor Fuel Assistance and Support	\$25	\$25	\$25
Uranium Programs	\$2,250	\$0	\$0
Nuclear Energy Research Initiative	\$2,047	\$2,037	\$1,789
Civilian Research & Development	\$0	\$4,944	\$0
Total Nuclear Energy R&D	\$32,219	\$29,916	\$18,239
Environment, Safety and Health			
Environment, Safety and Health	\$325	\$200	\$200
Total Environment, Safety and Health	\$325	\$200	\$200
Total Energy Supply Research and Development Activities	\$79,737	\$69,085	\$57,004
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site Closure	\$904	\$385	\$2,000
Site/Project Completion	\$499	\$537	\$562
Post 2006 Completion	\$1,611	\$5,333	\$3,981
Total Non-Defense Environmental Management	\$3,014	\$6,255	\$6,543
Total Non-Defense Environmental Management	\$3,014	\$6,255	\$6,543
Science			
High Energy Physics			
High Energy Physics	\$1,640	\$1,475	\$1,540
Total High Energy Physics	\$1,640	\$1,475	\$1,540
Nuclear Physics			
Nuclear Physics	\$11,396	\$10,877	\$10,979
Total Nuclear Physics	\$11,396	\$10,877	\$10,979
Biological and Environmental Research			
Biological and Environmental Research	\$41,077	\$33,982	\$23,241

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:31:46PM

Page 76 of 131

w Mexico	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Biological and Environmental Research	\$41,077	\$33,982	\$23,241
Basic Energy Sciences Basic Energy Sciences	\$36,198	\$35,458	\$38,980
Total Basic Energy Sciences	\$36,198	\$35,458	\$38,980
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$7,830	\$9,263	\$8,727
Total Fusion Energy Sciences Program	\$7,830	\$9,263	\$8,727
Energy Research Analyses Energy Research Analyses	\$0	\$50	\$75
Total Energy Research Analyses	\$0	\$50	\$75
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$20,509	\$16,373	\$14,785
Total Advanced Scientific Computing Research	\$20,509	\$16,373	\$14,785
Total Science	\$118,650	\$107,478	\$98,327
Weapons Activities Program Direction Program Direction	\$99,414	\$89,601	\$95,106
Total Program Direction	\$99,414	\$89,601	\$95,106
Directed Stockpile Work Directed Stockpile Work	\$305,354	\$346,270	\$369,443
Total Directed Stockpile Work	\$305,354	\$346,270	\$369,443
Campaigns Campaigns	\$571,136	\$510,550	\$540,600
Total Campaigns	\$571,136	\$510,550	\$540,600
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$670,141	\$639,376	\$655,607
Total Readiness in Technical Base and Facilities	\$670,141	\$639,376	\$655,607
Secure Transportation Asset Secure Transportation Asset	\$91,391	\$91,463	\$115,673
Total Secure Transportation Asset	\$91,391	\$91,463	\$115,673
Construction Construction	\$105,717	\$145,117	\$144,812
Total Construction	\$105,717	\$145,117	\$144,812
Total Weapons Activities	\$1,843,153	\$1,822,377	\$1,921,241
Defense Environmental Restoration & Waste Management Defense Envir. Rest. & Waste Management Site/Project Completion Post 2006 Completion	\$41,601 \$264,519	\$30,570 \$276,095	\$41,983 \$296,812

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:32:15PM

Page 77 of 131

ew Mexico	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science and Technology Program Direction	\$21,479 \$21,549	\$18,512 \$20,720	\$15,357 \$20,663
Total Defense Envir. Rest. & Waste Management	\$349,148	\$345,897	\$374,815
Total Defense Environmental Restoration & Waste Management	\$349,148	\$345,897	\$374,815
Other Defense Activities Verification and Control Technology			•
Arms Control Nonproliferation & Verification R&D	\$103,688 \$130,156	\$108,976 \$137,118	\$0 \$0
Total Verification and Control Technology	\$233,844	\$246,094	\$0
Intelligence Intelligence	\$9,452	\$8,974	\$9,361
Total Intelligence	\$9,452	\$8,974	\$9,361
Worker and Community Transition Worker and Community Transition	\$1,600	\$100	\$0
Total Worker and Community Transition	\$1,600	\$100	\$0
Fissile Materials Disposition Fissile Materials Disposition	\$29,944	\$38,053	\$0
Total Fissile Materials Disposition	\$29,944	\$38,053	\$0
Environment, Safety, and Health Environment, Safety, and Health	\$683	\$698	\$698
Total Environment, Safety, and Health	\$683	\$698	\$698
Highly Enriched Uranium Transparency Implementation HEU Transparency Implementation	\$2,050	\$3,510	\$0
Total Highly Enriched Uranium Transparency Implementation	\$2,050	\$3,510	\$0
Independent Oversight & Performance Assurance Program Direction	\$0	\$0	\$250
Total Independent Oversight & Performance Assurance	\$0	\$0	\$250
Security and Emergency Operations Emergency Management Safeguards and Security Security Investigations	\$26,550 \$23,996 \$13,767	\$25,727 \$25,190 \$8,779	\$27,741 \$28,397 \$8,371
Total Security and Emergency Operations	\$64,313	\$59,696	\$64,509
Total Other Defense Activities	\$341,886	\$357,125	\$74,818
Other Nuclear Security Activities Nonproliferation and National Security Nonproliferation and Verification R&D Arms Control	\$0 \$0	\$0 \$0	\$142,808 \$111,189
Long-Term Nonproliferation Program for Russia HEU Transparency Implementation	\$0 \$0	\$0 \$0	\$25,400 \$3,510

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:32:44PM

Page 78 of 131

w Mexico	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Nonproliferation and National Security	\$0	\$0	\$282,907
Fissile Materials Disposition Fissile Materials Disposition	\$0	\$0	\$42,295
Total Fissile Materials Disposition	\$0	\$0	\$42,295
Total Other Nuclear Security Activities	\$0	\$0	\$325,202
Departmental Administration Cost of Work for Others Cost of Work for Others	\$2,500	\$2,000	\$1,000
Total Cost of Work for Others	\$2,500	\$2,000	\$1,000
Management & Administration Program Direction	\$214	\$180	\$166
Total Management & Administration	\$214	\$180	\$166
Total Departmental Administration	\$2,714	\$2,180	\$1,166
Office of the Inspector General Office of the Inspector General Office of the Inspector General	\$3,550	\$3,657	\$4,178
Total Office of the Inspector General	\$3,550	\$3,657	\$4,178
Total Office of the Inspector General	\$3,550	\$3,657	\$4,178
Western Area Power Admin. Const., Rehab., Oper. & Maint. Program Direction	. ,	, ,	. ,
Program Direction	\$189	\$0	\$0
Total Program Direction	\$189	\$0	\$0
Total Western Area Power Admin. Const., Rehab., Oper. & Maint.	\$189	\$0	\$0
Colorado River Basins Power Marketing Fund (WAPA) Equipment, Contracts and Other Related Expenses Colorado River Storage Project	\$3,530	\$3,530	\$3,736
Total Equipment, Contracts and Other Related Expenses	\$3,530	\$3,530	\$3,736
Program Direction Program Direction	\$530	\$775	\$839
Total Program Direction	\$530	\$775	\$839
Total Colorado River Basins Power Marketing Fund (WAPA) Fossil Energy Research and Development	\$4,060	\$4,305	\$4,575
Coal and Power Systems Central Systems Fuels	\$0 \$550	\$850 \$350	\$973 \$600
Advanced Research	\$840	\$1,150	\$1,160

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:33:13PM

Page 79 of 131

ew Mexico	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Gas	•	•	·
Natural Gas Technologies	\$1,382	\$1,144	\$1,704
Oil Technology	\$2,146	\$1,710	\$676
Total Gas	\$3,528	\$2,854	\$2,380
Total Fossil Energy Research and Development	\$4,918	\$5,204	\$5,113
Energy Conservation			
Building Technology, State & Community Sector	C4 404	#4.000	#4.000
Grants	\$1,424	\$1,639	\$1,639
Total Building Technology, State & Community Sector	\$1,424	\$1,639	\$1,639
Industrial Sector	#0.000	#0.054	040 747
Industry Sector	\$8,032	\$8,951	\$10,747
Total Industrial Sector	\$8,032	\$8,951	\$10,747
Transportation Sector Transportation Sector	\$16,813	\$15,302	\$16,082
Total Transportation Sector	\$16,813	\$15,302	\$16,082
Federal Energy Management Program	Ψ. Θ,Θ. Θ	Ψ.ο,οοΞ	ψ.ο,σσΞ
Federal Energy Management Program	\$155	\$160	\$170
Total Federal Energy Management Program	\$155	\$160	\$170
Total Energy Conservation	\$26,424	\$26,052	\$28,638
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Repository Program	\$2,398	\$0	\$0
Total Nuclear Waste Disposal Fund	\$2,398	\$0	\$0
Total Nuclear Waste Fund	\$2,398	\$0	\$0
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$28,815	\$23,014	\$21,822
Total Defense Nuclear Waste Disposal	\$28,815	\$23,014	\$21,822
Total Defense Nuclear Waste Disposal	\$28,815	\$23,014	\$21,822
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	* * * * * * * * * *	4.0	•
Defense Environmental Management Privatization	\$19,605	\$0	\$0
Total Defense Environmental Management Privatization	\$19,605	\$0	\$0
Total Defense Environmental Management Privatization	\$19,605	\$0	\$0
Strategic Petroleum Reserve			
Storage Facilities Operations	#0.400	#4.004	# 0 454
SPR - Facilities Development	\$2,400	\$1,884	\$2,454

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:33:43PM

Page 80 of 131

New Mexico	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Storage Facilities Operations	\$2,400	\$1,884	\$2,454
Total Strategic Petroleum Reserve	\$2,400	\$1,884	\$2,454
Total New Mexico	\$2,830,661	\$2,774,513	\$2,925,896

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000

2:34:11PM

Page 81 of 131

w York	FY 1999 Adjusted	FY 2000 Adjusted	FY 200° Reques
Energy Supply Research and Development Activities		•	•
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$300	\$280	\$34
Geothermal	\$1,312	\$1,101	\$1,25
Electric Energy Systems & Storage	\$600	\$585	\$590
Total Solar and Renewable Resources Technologies	\$2,212	\$1,966	\$2,202
Nuclear Energy R&D			
Isotope Support	\$2,000	\$2,100	\$3,00
Nuclear Energy Research Initiative	\$200	\$270	\$270
Civilian Research & Development	\$0	\$130	\$(
Total Nuclear Energy R&D	\$2,200	\$2,500	\$3,270
Environment, Safety and Health			
Environment, Safety and Health	\$505	\$105	\$10
Total Environment, Safety and Health	\$505	\$105	\$105
Total Energy Supply Research and Development Activities	\$4,917	\$4,571	\$5,577
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site Closure	\$107,224	\$106,942	\$
Site/Project Completion	\$30,020	\$28,439	\$27,23
Post 2006 Completion	\$0	\$0	\$107,35
Total Non-Defense Environmental Management	\$137,244	\$135,381	\$134,586
Total Non-Defense Environmental Management	\$137,244	\$135,381	\$134,586
Science			
High Energy Physics			
High Energy Physics	\$78,361	\$38,385	\$45,648
Total High Energy Physics	\$78,361	\$38,385	\$45,648
Nuclear Physics			
Nuclear Physics	\$121,465	\$136,438	\$149,580
Total Nuclear Physics	\$121,465	\$136,438	\$149,580
Biological and Environmental Research		.	
Biological and Environmental Research	\$32,209	\$25,406	\$22,388
Total Biological and Environmental Research	\$32,209	\$25,406	\$22,388
Basic Energy Sciences	***	***	400.07
Basic Energy Sciences	\$87,710	\$82,585	\$83,376
Total Basic Energy Sciences	\$87,710	\$82,585	\$83,376
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,473	\$4,387	\$4,199
Total Fusion Energy Sciences Program	\$4,473	\$4,387	\$4,199
Energy Research Analyses			

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:34:41PM

Page 82 of 131

w York	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Research Analyses	\$48	\$50	\$0
Total Energy Research Analyses	\$48	\$50	\$0
Multiprogram Facilities Support Multiprogram Energy Labs - Facilities Support	\$1,349	\$6,881	\$6,659
Total Multiprogram Facilities Support	\$1,349	\$6,881	\$6,659
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$4,441	\$4,178	\$3,637
Total Advanced Scientific Computing Research	\$4,441	\$4,178	\$3,637
Program Direction Program Direction	\$398	\$250	\$600
Total Program Direction	\$398	\$250	\$600
Total Science	\$330,454	\$298,560	\$316,087
Weapons Activities Campaigns Campaigns	\$11,557	\$10,174	\$11,050
Total Campaigns	\$11,557	\$10,174	\$11,050
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$18,000	\$20,300	\$21,100
Total Readiness in Technical Base and Facilities	\$18,000	\$20,300	\$21,100
Construction Construction	\$0	\$399	\$0
Total Construction	\$0	\$399	\$0
Total Weapons Activities	\$29,557	\$30,873	\$32,150
Defense Environmental Restoration & Waste Management Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$ 0	\$489	\$0
Post 2006 Completion Science and Technology	\$0 \$1,947	\$0 \$2,585	\$2,500 \$536
Total Defense Envir. Rest. & Waste Management	\$1,947	\$3,074	\$3,036
Total Defense Environmental Restoration & Waste Management	\$1,947	\$3,074	\$3,036
Other Defense Activities Verification and Control Technology	Ψ1,341	ψ3,07 +	ψ5,050
Arms Control	\$18,082	\$19,668	\$0
Nonproliferation & Verification R&D	\$1,365	\$1,140	\$0
Total Verification and Control Technology	\$19,447	\$20,808	\$0
Naval Reactors Naval Reactors Development Program Direction	\$261,590 \$5,200	\$274,914 \$5,285	\$0 \$0

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000

2:35:10PM

Page 83 of 131

w York	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Naval Reactors	\$266,790	\$280,199	\$0
Environment, Safety, and Health			·
Environment, Safety, and Health	\$185	\$200	\$200
Total Environment, Safety, and Health	\$185	\$200	\$200
Highly Enriched Uranium Transparency Implementation HEU Transparency Implementation	\$530	\$590	\$0
Total Highly Enriched Uranium Transparency Implementation	\$530	\$590	\$0
International Nuclear Safety International Nuclear Safety	\$1,500	\$500	\$0
Total International Nuclear Safety	\$1,500	\$500	\$0
Security and Emergency Operations Emergency Management Safeguards and Security Security Investigations	\$585 \$800 \$550	\$603 \$0 \$461	\$724 \$250 \$461
Total Security and Emergency Operations	\$1,935	\$1,064	\$1,435
Total Other Defense Activities	\$290,387	\$303,361	\$1,635
Other Nuclear Security Activities Nonproliferation and National Security Nonproliferation and Verification R&D Arms Control Long-Term Nonproliferation Program for Russia HEU Transparency Implementation International Nuclear Safety	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$1,140 \$19,565 \$4,000 \$590 \$500
Total Nonproliferation and National Security	\$0	\$0	\$25,795
Naval Reactors Naval Reactors Development Program Direction Total Naval Reactors	\$0 \$0	\$0 \$0	\$267,400 \$5,500
Total Naval Neactors	\$0	\$0	\$272,900
Total Other Nuclear Security Activities Departmental Administration Cost of Work for Others	\$0	\$0	\$298,695
Cost of Work for Others	\$1,570	\$968	\$537
Total Cost of Work for Others	\$1,570	\$968	\$537
Management & Administration Program Direction	\$39	\$39	\$39
Total Management & Administration	\$39	\$39	\$39
Total Departmental Administration Bonneville Power Administration Fund	\$1,609	\$1,007	\$576

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:35:39PM

Page 84 of 131

lew York	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Bonneville Power Administration Bonneville Power Administration	\$149	\$125	\$131
Total Bonneville Power Administration	\$149	\$125	\$131
Total Bonneville Power Administration Fund	\$149	\$125	\$131
Fossil Energy Research and Development Coal and Power Systems Central Systems	\$17,359	\$17,400	\$4,015
Total Coal and Power Systems	\$17,359	\$17,400	\$4,015
Gas Oil Technology	\$243	\$300	\$198
Total Gas	\$243	\$300	\$198
Total Fossil Energy Research and Development	\$17,602	\$17,700	\$4,213
Energy Conservation Building Technology, State & Community Sector Non-Grants Grants	\$1,000 \$13,659	\$1,000 \$15,745	\$1,000 \$15,745
Total Building Technology, State & Community Sector	\$14,659	\$16,745	\$16,745
Transportation Sector Transportation Sector	\$725	\$1,025	\$1,025
Total Transportation Sector	\$725	\$1,025	\$1,025
Total Energy Conservation	\$15,384	\$17,770	\$17,770
otal New York	\$829,250	\$812,422	\$814,456

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:36:08PM

Page 85 of 131

\$1,522 \$1,522 \$4,242 \$4,242 \$2,843 \$2,843 \$3,176 \$3,176	\$1,077 \$1,077 \$4,125 \$4,125 \$2,237 \$2,237	\$1,015 \$1,015 \$4,442 \$4,442 \$2,244 \$2,244
\$1,522 \$4,242 \$4,242 \$2,843 \$2,843 \$3,176	\$1,077 \$4,125 \$4,125 \$2,237	\$1,015 \$4,445 \$4,445 \$2,246
\$1,522 \$4,242 \$4,242 \$2,843 \$2,843 \$3,176	\$1,077 \$4,125 \$4,125 \$2,237	\$1,019 \$4,442 \$4,442 \$2,244
\$4,242 \$4,242 \$2,843 \$2,843 \$3,176	\$4,125 \$4,125 \$2,237	\$4,442 \$4,442 \$2,244
\$4,242 \$2,843 \$2,843 \$3,176	\$4,125 \$2,237	\$4,442 \$2,24
\$2,843 \$2,843 \$3,176	\$2,237	\$2,24
\$2,843 \$3,176		
\$3,176	\$2,237	\$2,24
\$3,176		
¢2 176	\$2,085	\$2,20
JO. 170	\$2,085	\$2,20
\$0	\$42	\$7
\$0	\$42	\$7
\$429	\$398	\$42
\$429	\$398	\$42
\$12,212	\$9,964	\$10,40
• -,	* • • • • • • • • • • • • • • • • • • •	4 · · · , · · ·
\$474	\$412	\$25
\$474	\$412	\$25
\$474	\$412	\$25
\$1,050 \$28	\$1,201 \$0	\$98 \$
\$1,078	\$1,201	\$98
\$1,078	\$1,201	\$98
\$3,160	\$3,632	\$3,63
\$3,160	\$3,632	\$3,63
\$3,160	\$3,632	\$3,63
\$16.924	\$15,209	\$15,27
	\$1,050 \$28 \$1,078 \$1,078 \$3,160 \$3,160	\$1,050 \$1,201 \$0 \$28 \$0 \$1,078 \$1,201 \$1,078 \$1,201 \$3,160 \$3,632 \$3,160 \$3,632 \$3,160 \$3,632

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:36:38PM

Page 86 of 131

orth Dakota	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$49	\$50	\$69
Total Biological and Environmental Research	\$49	\$50	\$69
Basic Energy Sciences			
Basic Energy Sciences	\$133	\$72	\$72
Total Basic Energy Sciences	\$133	\$72	\$72
Total Science	\$182	\$122	\$141
Western Area Power Admin. Const., Rehab., Oper. & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$7,352	\$6,703	\$5,622
Total Systems Operation and Maintenance	\$7,352	\$6,703	\$5,622
Program Direction			
Program Direction	\$5,776	\$6,143	\$6,143
Total Program Direction	\$5,776	\$6,143	\$6,143
Total Western Area Power Admin. Const., Rehab., Oper. & Maint.	\$13,128	\$12,846	\$11,765
Colorado River Basins Power Marketing Fund (WAPA)			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$0	\$0	\$1,799
Total Equipment, Contracts and Other Related Expenses	\$0	\$0	\$1,799
Total Colorado River Basins Power Marketing Fund (WAPA)	\$0	\$0	\$1,799
Fossil Energy Research and Development			
Coal and Power Systems			
Central Systems	\$930	\$750	\$815
Total Coal and Power Systems	\$930	\$750	\$815
Cooperative R&D		4	
Cooperative Research & Development	\$3,308	\$3,675	\$2,898
Total Cooperative R&D	\$3,308	\$3,675	\$2,898
Total Fossil Energy Research and Development	\$4,238	\$4,425	\$3,713
Energy Conservation			
Building Technology, State & Community Sector	.		
Grants	\$1,701	\$1,961	\$1,961
Total Building Technology, State & Community Sector	\$1,701	\$1,961	\$1,961
Total Energy Conservation	\$1,701	\$1,961	\$1,961
tal North Dakota	\$19,249	\$19,354	\$19,379
		•	

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:37:07PM

Page 87 of 131

Northern Mariana Isl	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Conservation Building Technology, State & Community Sector			
Grants	\$158	\$177	\$177
Total Building Technology, State & Community Sector	\$158	\$177	\$177
Total Energy Conservation	\$158	\$177	\$177
Total Northern Mariana Isl	\$158	\$177	\$177

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:37:35PM

Page 88 of 131

io	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Nuclear Energy R&D	\$7.70 E	¢o 200	¢c 400
Advanced Radioisotope Power Systems Program Direction	\$7,725 \$5	\$8,300 \$0	\$6,100 \$0
Uranium Programs	\$18,185	\$16,015	\$20,925
Total Nuclear Energy R&D	\$25,915	\$24,315	\$27,025
Total Energy Supply Research and Development Activities	\$25,915	\$24,315	\$27,025
Non-Defense Environmental Management	* -,	¥ ,	* ,
Non-Defense Environmental Management			
Site Closure	\$9,535	\$8,261	\$0
Total Non-Defense Environmental Management	\$9,535	\$8,261	\$0
Total Non-Defense Environmental Management	\$9,535	\$8,261	\$0
Uranium Enrichment Decon. & Decom. Fund			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund	\$29,453	\$54,070	\$76,200
Total Environmental Restoration and Waste Management	\$29,453	\$54,070	\$76,200
Total Uranium Enrichment Decon. & Decom. Fund	\$29,453	\$54,070	\$76,200
Science			
High Energy Physics			
High Energy Physics	\$3,677	\$3,192	\$3,302
Total High Energy Physics	\$3,677	\$3,192	\$3,302
Nuclear Physics			
Nuclear Physics	\$754	\$754	\$676
Total Nuclear Physics	\$754	\$754	\$676
Biological and Environmental Research			
Biological and Environmental Research	\$1,439	\$1,807	\$1,742
Total Biological and Environmental Research	\$1,439	\$1,807	\$1,742
Basic Energy Sciences Basic Energy Sciences	\$2,296	\$1,794	\$1,774
Total Basic Energy Sciences	\$2,296	\$1,794	\$1,774
Fusion Energy Sciences Program	- ,	+ 1,1 = 1	4 1,1 1
Fusion Energy Sciences Program	\$0	\$8	\$0
Total Fusion Energy Sciences Program	\$0	\$8	\$0
Energy Research Analyses	Ф00	Φ0	Φ0
Energy Research Analyses	\$20	\$0	\$0
total the annual December Amelia Amelia	\$20	\$0	\$0
Total Energy Research Analyses Advanced Scientific Computing Research	φΖΟ	ΨΟ	ΨΟ

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:38:04PM

Page 89 of 131

nio	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Advanced Scientific Computing Research	\$245	\$0	\$0
Total Science	\$8,431	\$7,555	\$7,494
Defense Environmental Restoration & Waste Management Defense Envir. Rest. & Waste Management Science and Technology	\$4,650	\$7,300	\$2,274
Program Direction	\$22,752	\$24,049	\$23,881
Total Defense Envir. Rest. & Waste Management	\$27,402	\$31,349	\$26,155
Total Defense Environmental Restoration & Waste Management Other Defense Activities	\$27,402	\$31,349	\$26,155
Worker and Community Transition Worker and Community Transition	\$7,000	\$325	\$0
Total Worker and Community Transition	\$7,000	\$325	\$0
Security and Emergency Operations Safeguards and Security	\$0	\$100	\$100
Total Security and Emergency Operations	\$0	\$100	\$100
Total Other Defense Activities	\$7,000	\$425	\$100
Departmental Administration Management & Administration Program Direction	\$46	\$46	\$46
Total Management & Administration	\$46	\$46	\$46
Total Departmental Administration	\$46	\$46	\$46
Office of the Inspector General Office of the Inspector General	00.45	0007	4070
Office of the Inspector General	\$645	\$627	\$679
Total Office of the Inspector General	\$645	\$627	\$679
Total Office of the Inspector General Fossil Energy Research and Development Coal and Power Systems	\$645	\$627	\$679
Fuels	\$0	\$6,633	\$0
Advanced Research	\$90	\$90	\$90
Total Coal and Power Systems	\$90	\$6,723	\$90
Total Fossil Energy Research and Development	\$90	\$6,723	\$90
Energy Conservation Building Technology, State & Community Sector Grants	\$9,300	\$10,720	\$10,720
Total Building Technology, State & Community Sector			
Total Dalialing Teorinology, State & Continuinty Sector	\$9,300	\$10,720	\$10,720

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:38:33PM

Page 90 of 131

Ohio	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Energy Conservation	\$9,300	\$10,720	\$10,720
Defense Facilities Closure Projects Defense Facilities Closure Projects Site Closure	\$381,040	\$395,772	\$417,622
Total Defense Facilities Closure Projects	\$381,040	\$395,772	\$417,622
Total Defense Facilities Closure Projects	\$381,040	\$395,772	\$417,622
Total Ohio	\$498,857	\$539,863	\$566,131

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:39:02PM

Page 91 of 131

dahoma	FY 1999 Adjusted	FY 2000 Adjusted	FY 200° Reques
Science	·	•	
High Energy Physics			
High Energy Physics	\$786	\$702	\$742
Total High Energy Physics	\$786	\$702	\$74
Biological and Environmental Research Biological and Environmental Research	\$1,000	\$232	\$579
Total Biological and Environmental Research	\$1,000	\$232	\$579
Basic Energy Sciences Basic Energy Sciences	\$729	\$606	\$600
Total Basic Energy Sciences	\$729	\$606	\$60
Total Science	\$2,515	\$1,540	\$1,927
Southwestern Power Admin Operation & Maintenance Systems Operation and Maintenance	. ,		
Systems Operation and Maintenance	\$2,042	\$2,719	\$2,84
Total Systems Operation and Maintenance	\$2,042	\$2,719	\$2,84
Purchase Power and Wheeling Purchase Power and Wheeling	\$59	\$833	\$
Total Purchase Power and Wheeling	\$59	\$833	\$
Program Direction Program Direction	\$16,355	\$17,543	\$18,388
Total Program Direction	\$16,355	\$17,543	\$18,38
Total Southwestern Power Admin Operation & Maintenance	\$18,456	\$21,095	\$21,23
Fossil Energy Research and Development Gas			
Natural Gas Technologies	\$850	\$300	\$15
Oil Technology	\$7,331	\$6,031	\$3,73
Total Gas	\$8,181	\$6,331	\$3,88
Program Direction and Management Support Energy Technology Center Program Direction	\$3,782	\$4,161	\$4,16
Total Program Direction and Management Support	\$3,782	\$4,161	\$4,16
Fossil Energy Environmental Restoration Environmental Restoration	\$0	\$20	\$1
Total Fossil Energy Environmental Restoration	\$0	\$20	\$1
Total Fossil Energy Research and Development	\$11,963	\$10,512	\$8,06
Energy Conservation	•	•	. ,
Building Technology, State & Community Sector Grants	\$1,980	\$2,276	\$2,27
Total Building Technology, State & Community Sector	\$1,980	\$2,276	\$2,270

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:39:31PM

Page 92 of 131

Dklahoma	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Energy Conservation	\$1,980	\$2,276	\$2,276
Strategic Petroleum Reserve Storage Facilities Operations SPR - Facilities Development	\$850	\$750	\$750
Total Storage Facilities Operations	\$850	\$750	\$750
Total Strategic Petroleum Reserve	\$850	\$750	\$750
otal Oklahoma	\$35,764	\$36,173	\$34,249

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:40:00PM

Page 93 of 131

regon	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
High Energy Physics		•	
High Energy Physics	\$6,948	\$1,633	\$590
Total High Energy Physics	\$6,948	\$1,633	\$590
Nuclear Physics Nuclear Physics	\$404	\$337	\$346
Total Nuclear Physics	\$404	\$337	\$346
Biological and Environmental Research Biological and Environmental Research	\$750	\$716	\$806
Total Biological and Environmental Research	\$750	\$716	\$806
Basic Energy Sciences Basic Energy Sciences	\$1,127	\$856	\$979
Total Basic Energy Sciences	\$1,127	\$856	\$979
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$268	\$269	\$270
Total Advanced Scientific Computing Research	\$268	\$269	\$270
Total Science	\$9,497	\$3,811	\$2,991
Bonneville Power Administration Fund	φ9,497	ψ3,011	Ψ2,991
Bonneville Power Administration			
Bonneville Power Administration	\$333,136	\$317,299	\$327,546
Total Bonneville Power Administration	\$333,136	\$317,299	\$327,546
Total Bonneville Power Administration Fund	\$333,136	\$317,299	\$327,546
Western Area Power Admin. Const.,Rehab.,Oper. & Maint. Systems Operation and Maintenance			
Systems Operation and Maintenance	\$1,485	\$1,000	\$401
Total Systems Operation and Maintenance	\$1,485	\$1,000	\$401
Total Western Area Power Admin. Const., Rehab., Oper. & Maint.	\$1,485	\$1,000	\$401
Fossil Energy Research and Development			
Coal and Power Systems	0.0	0.450	# 500
Central Systems Advanced Research	\$0 \$96	\$450 \$100	\$500 \$100
Total Coal and Power Systems	\$96 \$96	\$100 \$550	\$600
Fossil Energy Environmental Restoration	φθΟ	φυσο	φοσο
Environmental Restoration	\$1,196	\$2,052	\$1,389
Total Fossil Energy Environmental Restoration	\$1,196	\$2,052	\$1,389
Advanced Metallurgical Processes Advanced Metallurgical Research	\$5,000	\$5,000	\$5,225
Total Advanced Metallurgical Processes			
Total Havariood Wolaliargioal I Toobooo	\$5,000	\$5,000	\$5,225

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:40:29PM

Page 94 of 131

Oregon	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Fossil Energy Research and Development	\$6,292	\$7,602	\$7,214
Energy Conservation Building Technology, State & Community Sector Grants	\$2,063	\$2,374	\$2,374
Total Building Technology, State & Community Sector	\$2,063	\$2,374	\$2,374
Total Energy Conservation	\$2,063	\$2,374	\$2,374
Total Oregon	\$352,473	\$332,086	\$340,526

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:40:58PM

Page 95 of 131

ennsylvania	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$400	\$374	\$466
Biomass/Biofuels Energy Systems	\$750	\$707	\$990
Hydrogen Research	\$3	\$3	\$3
International Solar Energy Program	\$1,250	\$761	\$2,292
Total Solar and Renewable Resources Technologies	\$2,403	\$1,845	\$3,751
Total Energy Supply Research and Development Activities	\$2,403	\$1,845	\$3,751
Science			
High Energy Physics			
High Energy Physics	\$6,081	\$6,299	\$5,78
Total High Energy Physics	\$6,081	\$6,299	\$5,781
Nuclear Physics	#2.200	<u></u> ድር 202	<u></u> ድር ሰርር
Nuclear Physics	\$2,399	\$2,383	\$2,092
Total Nuclear Physics	\$2,399	\$2,383	\$2,092
Biological and Environmental Research Biological and Environmental Research	\$11,929	\$1,682	\$1,576
Total Biological and Environmental Research	\$11,929	\$1,682	\$1,576
Basic Energy Sciences	* · · ·, · – ·	+ ·,••=	4 1,01
Basic Energy Sciences	\$6,029	\$5,766	\$5,656
Total Basic Energy Sciences	\$6,029	\$5,766	\$5,656
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$450	\$343	\$345
Total Fusion Energy Sciences Program	\$450	\$343	\$345
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$440	\$285	\$325
Total Advanced Scientific Computing Research	\$440	\$285	\$325
Total Science	\$27,328	\$16,758	\$15,775
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$13,000	\$10,504	\$6,514
Total Defense Envir. Rest. & Waste Management	\$13,000	\$10,504	\$6,514
Total Defense Environmental Restoration & Waste Management	\$13,000	\$10,504	\$6,514
Other Defense Activities	•	-	•
Naval Reactors			
Naval Reactors Development	\$252,858	\$264,993	\$0
Program Direction	\$5,800	\$5,990	\$(
Total Naval Reactors	\$258,658	\$270,983	\$(
. 5.5. (14/4/ / 104010)	φ200,000	φ ∠1 U,903	ΦC

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:41:27PM

Page 96 of 131

ennsylvania	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Security and Emergency Operations Security Investigations	\$1,850	\$1,234	\$1,145
Total Security and Emergency Operations	\$1,850	\$1,234	\$1,145
Total Other Defense Activities	\$260,508	\$272,217	\$1,145
Other Nuclear Security Activities Naval Reactors	C O	ФО.	\$200.250
Naval Reactors Development Program Direction	\$0 \$0	\$0 \$0	\$286,350 \$6,300
Total Naval Reactors	\$0	\$0	\$292,650
Total Other Nuclear Security Activities	\$0	\$0	\$292,650
Departmental Administration Management & Administration		•	•
Program Direction	\$1,400	\$1,400	\$1,400
Total Management & Administration	\$1,400	\$1,400	\$1,400
Total Departmental Administration	\$1,400	\$1,400	\$1,400
Office of the Inspector General	Φ4.0 7 C	¢4.045	#4.420
Office of the Inspector General	\$1,076	\$1,045	\$1,130
Total Office of the Inspector General	\$1,076	\$1,045	\$1,130
Total Office of the Inspector General	\$1,076	\$1,045	\$1,130
Bonneville Power Administration Bonneville Power Administration Bonneville Power Administration	\$149	\$125	\$131
Total Bonneville Power Administration	\$149	\$125	\$131
Total Bonneville Power Administration Fund	\$149	\$125	\$131
Fossil Energy Research and Development Coal and Power Systems	4	V .=0	Ψ.σ.
Central Systems Distributed Generation Systems Sequestration R&D	\$6,845 \$15,705 \$0	\$12,381 \$0 \$0	\$10,138 \$0 \$2,970
Fuels	\$6,450	\$7,052	\$6,418
Total Coal and Power Systems	\$29,000	\$19,433	\$19,526
Gas Natural Gas Technologies Oil Technology	\$1,859 \$0	\$3,360 \$10	\$4,256 \$0
Total Gas			
Fossil Energy Environmental Restoration Environmental Restoration	\$1,859 \$2,363	\$3,370 \$1,500	\$4,256 \$1,445
Liviloninental Nestolation	Ψ2,303	ψ1,500	φ1,445

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:41:57PM

Page 97 of 131

ennsylvania	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Fossil Energy Environmental Restoration	\$2,363	\$1,500	\$1,445
Total Fossil Energy Research and Development	\$33,222	\$24,303	\$25,227
Energy Conservation Building Technology, State & Community Sector Non-Grants Grants	\$90 \$9,993	\$55 \$11,521	\$55 \$11,521
Total Building Technology, State & Community Sector	\$10,083	\$11,576	\$11,576
Industrial Sector Industry Sector	\$3,450	\$3,400	\$3,400
Total Industrial Sector	\$3,450	\$3,400	\$3,400
Transportation Sector Transportation Sector	\$165	\$330	\$330
Total Transportation Sector	\$165	\$330	\$330
Policy and Management Policy and Management	\$2,326	\$2,575	\$2,959
Total Policy and Management	\$2,326	\$2,575	\$2,959
Total Energy Conservation Energy Information Administration	\$16,024	\$17,881	\$18,265
Energy Information Administration National Energy Information System	\$2,358	\$3	\$3
Total Energy Information Administration	\$2,358	\$3	\$3
Total Energy Information Administration	\$2,358	\$3	\$3
otal Pennsylvania	\$357,468	\$346,081	\$365,991

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:42:25PM

Page 98 of 131

uerto Rico	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
High Energy Physics High Energy Physics	\$36	\$36	\$36
Total High Energy Physics	\$36	\$36	\$36
Basic Energy Sciences Basic Energy Sciences	\$949	\$0	\$0
Total Basic Energy Sciences	\$949	\$0	\$0
Total Science	\$985	\$36	\$36
Energy Conservation Building Technology, State & Community Sector Grants	\$386	\$433	\$433
Total Building Technology, State & Community Sector	\$386	\$433	\$433
Total Energy Conservation	\$386	\$433	\$433
otal Puerto Rico	\$1,371	\$469	\$469

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:42:54PM

Page 99 of 131

Rhode Island	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
High Energy Physics	*	.	.
High Energy Physics	\$1,075	\$1,125	\$1,075
Total High Energy Physics	\$1,075	\$1,125	\$1,075
Nuclear Physics Nuclear Physics	\$200	\$200	\$195
Total Nuclear Physics	\$200	\$200	\$195
Biological and Environmental Research Biological and Environmental Research	\$35	\$10	\$0
Total Biological and Environmental Research	\$35	\$10	\$0
Basic Energy Sciences Basic Energy Sciences	\$778	\$584	\$684
Total Basic Energy Sciences	\$778	\$584	\$684
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$208	\$205	\$196
Total Advanced Scientific Computing Research	\$208	\$205	\$196
Total Science	\$2,296	\$2,124	\$2,150
Energy Conservation Building Technology, State & Community Sector Grants	\$935	\$1,073	\$1,073
Total Building Technology, State & Community Sector	\$935	\$1,073	\$1,073
Total Energy Conservation	\$935	\$1,073	\$1,073
Total Rhode Island	\$3,231	\$3,197	\$3,223

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000

2:43:23PM

Page 100 of 131

uth Carolina	FY 1999 Adjusted	FY 2000 Adjusted	FY 200 Reque
Energy Supply Research and Development Activities Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$880	\$800	\$80
Univ. Reactor Fuel Assistance and Support	\$314	\$300	\$30
Total Nuclear Energy R&D	\$1,194	\$1,100	\$1,10
Total Energy Supply Research and Development Activities	\$1,194	\$1,100	\$1,10
Science			
High Energy Physics	4.100	40.10	A 4 6
High Energy Physics	\$409	\$310	\$40
Total High Energy Physics	\$409	\$310	\$40
Biological and Environmental Research	ሮ ጋ 474	C40C	ሰ ር በ/
Biological and Environmental Research	\$3,474	\$106	\$5,94
Total Biological and Environmental Research	\$3,474	\$106	\$5,94
Basic Energy Sciences Basic Energy Sciences	\$1,291	\$1,382	\$6 ²
Total Basic Energy Sciences			
57	\$1,291	\$1,382	\$6^
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$177	\$0	Ç
Total Fusion Energy Sciences Program	\$177	\$0	9
Total Science	\$5,351	\$1,798	\$6,97
Weapons Activities			
Program Direction		_	
Program Direction	\$3,131	\$3,334	\$3,40
Total Program Direction	\$3,131	\$3,334	\$3,40
Directed Stockpile Work	#04.740	# 00.404	0040
Directed Stockpile Work	\$31,749	\$32,104	\$34,39
Total Directed Stockpile Work	\$31,749	\$32,104	\$34,39
Campaigns	¢24 422	¢14 005	ድ ፓ ጋር
Campaigns Total Campaigns	\$21,133	\$14,805	\$7,22
,	\$21,133	\$14,805	\$7,22
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$69,094	\$68,303	\$74,18
Total Readiness in Technical Base and Facilities	\$69,094	\$68,303	\$74,18
Construction	φ09,094	φυσ,303	Ψ14,10
Construction	\$38,500	\$54,471	\$105,76
Total Construction	\$38,500	\$54,471	\$105,76
Total Weapons Activities	\$163,607	\$173,017	\$224,96
Defense Environmental Restoration & Waste Management	ψ.00,001	ψ 5,0	Ψ 1,00

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:43:53PM

Page 101 of 131

outh Carolina	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Defense Envir. Rest. & Waste Management Site/Project Completion Post 2006 Completion Science and Technology Program Direction	\$479,579 \$739,973 \$16,792 \$50,991	\$395,095 \$804,049 \$19,251 \$50,252	\$452,871 \$814,013 \$20,211 \$52,915
Total Defense Envir. Rest. & Waste Management	\$1,287,335	\$1,268,647	\$1,340,010
Total Defense Environmental Restoration & Waste Management	nt \$1,287,335	\$1,268,647	\$1,340,010
Other Defense Activities Verification and Control Technology Arms Control	\$10,690	\$4,499	\$0
Nonproliferation & Verification R&D Total Verification and Control Technology	\$2,445	\$2,157	\$0
Intelligence Intelligence	\$13,135 \$961	\$6,656 \$961	\$0 \$961
Total Intelligence	\$961	\$961	\$961
Worker and Community Transition Worker and Community Transition	\$1,000	\$0	\$0
Total Worker and Community Transition	\$1,000	\$0	\$0
Fissile Materials Disposition Fissile Materials Disposition	\$12,593	\$16,629	\$0
Total Fissile Materials Disposition	\$12,593	\$16,629	\$0
Environment, Safety, and Health Environment, Safety, and Health	\$80	\$75	\$75
Total Environment, Safety, and Health	\$80	\$75	\$75
Security and Emergency Operations Safeguards and Security Security Investigations	\$600 \$1,954	\$1,743 \$2,387	\$1,868 \$2,496
Total Security and Emergency Operations	\$2,554	\$4,130	\$4,364
Total Other Defense Activities	\$30,323	\$28,451	\$5,400
Other Nuclear Security Activities Nonproliferation and National Security Nonproliferation and Verification R&D Arms Control Long-Term Nonproliferation Program for Russia	\$0 \$0 \$0	\$0 \$0 \$0	\$2,157 \$4,380 \$1,000
Total Nonproliferation and National Security	\$0	\$0	\$7,537
Fissile Materials Disposition Fissile Materials Disposition	\$0	\$0	\$19,695
Total Fissile Materials Disposition	\$0	\$0	\$19,695

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:44:23PM

Page 102 of 131

outh Carolina	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Other Nuclear Security Activities	\$0	\$0	\$27,232
Departmental Administration Cost of Work for Others Cost of Work for Others	\$17,061	\$14,849	\$19,631
Total Cost of Work for Others		•	
	\$17,061	\$14,849	\$19,631
Total Departmental Administration	\$17,061	\$14,849	\$19,631
Office of the Inspector General Office of the Inspector General Office of the Inspector General	\$1,291	\$1,254	\$1,355
Total Office of the Inspector General	\$1,291	\$1,254	\$1,355
Total Office of the Inspector General	\$1,291	\$1,254	\$1,355
Southeastern Power Admin Operation & Maintenance Purchase Power and Wheeling Purchase Power and Wheeling	\$349	\$323	\$222
Total Purchase Power and Wheeling	\$349	\$323	\$222
Total Southeastern Power Admin Operation & Maintenance	\$349	\$323	\$222
Fossil Energy Research and Development Coal and Power Systems Central Systems	\$4,000	\$3,750	\$3,000
Total Coal and Power Systems	\$4,000	\$3,750	\$3,000
Total Fossil Energy Research and Development	\$4,000	\$3,750	\$3,000
Energy Conservation Building Technology, State & Community Sector Grants	\$1,489	\$1,707	\$1,707
Total Building Technology, State & Community Sector	\$1,489	\$1,707	\$1,707
Total Energy Conservation	\$1,489	\$1,707	\$1,707
otal South Carolina	\$1,512,000	\$1,494,896	\$1,631,595
Purchase Power and Wheeling Total Purchase Power and Wheeling Total Southeastern Power Admin Operation & Maintenance Fossil Energy Research and Development Coal and Power Systems Central Systems Total Coal and Power Systems Total Fossil Energy Research and Development Energy Conservation Building Technology, State & Community Sector Grants Total Building Technology, State & Community Sector Total Energy Conservation	\$349 \$349 \$4,000 \$4,000 \$4,000 \$1,489 \$1,489	\$323 \$323 \$3,750 \$3,750 \$3,750 \$1,707 \$1,707	\$2 \$3,0 \$3,0 \$3,0 \$1,7 \$1,7

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:44:52PM

Page 103 of 131

FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
\$50	\$0	\$0
\$50	\$0	\$0
\$50	\$0	\$0
.		•
\$10,414	\$10,473	\$11,398
\$10,414	\$10,473	\$11,398
\$14,678	\$15,159	\$16,112
\$14,678	\$15,159	\$16,112
\$25,092	\$25,632	\$27,510
\$0	\$0	\$149
\$0	\$0	\$149
\$0	\$0	\$149
\$1,341	\$1,544	\$1,544
\$1,341	\$1,544	\$1,544
\$1,341	\$1,544	\$1,544
\$26,483	\$27,176	\$29,203
	\$50 \$50 \$50 \$50 \$10,414 \$10,414 \$14,678 \$14,678 \$25,092 \$0 \$0 \$0 \$1,341 \$1,341 \$1,341	\$50 \$0 \$50 \$0 \$50 \$0 \$50 \$0 \$10,414 \$10,473 \$10,414 \$10,473 \$14,678 \$15,159 \$14,678 \$15,159 \$25,092 \$25,632 \$0 \$0 \$0 \$0 \$1,341 \$1,544 \$1,341 \$1,544 \$1,341 \$1,544

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000

2:45:21PM

Page 104 of 131

nnessee	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Reques
Energy Supply Research and Development Activities	•	•	<u> </u>
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$0	\$0	\$662
Concentrating Solar Power	\$0	\$0	\$1,417
Biomass/Biofuels Energy Systems	\$12,160	\$11,640	\$18,477
Wind Energy Systems	\$0	\$0	\$1,274
Geothermal	\$1,921	\$1,932	\$2,760
Electric Energy Systems & Storage	\$10,235	\$9,877	\$10,77
Hydrogen Research	\$570	\$638	\$597
International Solar Energy Program	\$25	\$15	\$45
Total Solar and Renewable Resources Technologies	\$24,911	\$24,102	\$36,009
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$5,435	\$5,125	\$5,200
Program Direction	\$3,645	\$3,440	\$4,250
Isotope Support	\$2,800	\$3,309	\$5,100
Univ. Reactor Fuel Assistance and Support	\$375	\$325	\$32
Uranium Programs	\$17,729	\$14,832	\$13,600
Nuclear Energy Research Initiative	\$2,036	\$1,850	\$2,026
Total Nuclear Energy R&D	\$32,020	\$28,881	\$30,50
Environment, Safety and Health	.		
Environment, Safety and Health	\$4,543	\$1,230	\$1,230
Total Environment, Safety and Health	\$4,543	\$1,230	\$1,230
Technical Information Management			
Technical Information Management Program	\$1,586	\$1,600	\$1,802
Program Direction	\$7,250	\$7,000	\$7,500
Total Technical Information Management	\$8,836	\$8,600	\$9,302
Total Energy Supply Research and Development Activities	\$70,310	\$62,813	\$77,042
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Post 2006 Completion	\$79,927	\$3,913	\$0
Total Non-Defense Environmental Management	\$79,927	\$3,913	\$0
Total Non-Defense Environmental Management	\$79,927	\$3,913	\$(
Uranium Enrichment Decon. & Decom. Fund			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund	\$124,835	\$118,974	\$118,838
Total Environmental Restoration and Waste Management	\$124,835	\$118,974	\$118,838
Total Uranium Enrichment Decon. & Decom. Fund	\$124,835	\$118,974	\$118,83
Science	. ,	, ,,-	,
High Energy Physics			
High Energy Physics	\$1,274	\$1,124	\$1,182

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:45:50PM

Page 105 of 131

ennessee	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total High Energy Physics	\$1,274	\$1,124	\$1,182
Nuclear Physics Nuclear Physics	\$18,512	\$17,480	\$18,585
Total Nuclear Physics	\$18,512	\$17,480	\$18,585
Biological and Environmental Research Biological and Environmental Research	\$32,769	\$30,533	\$33,708
Total Biological and Environmental Research	\$32,769	\$30,533	\$33,708
Basic Energy Sciences Basic Energy Sciences	\$225,250	\$210,060	\$375,570
Total Basic Energy Sciences	\$225,250	\$210,060	\$375,570
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$18,728	\$18,512	\$18,566
Total Fusion Energy Sciences Program	\$18,728	\$18,512	\$18,566
Energy Research Analyses Energy Research Analyses	\$10	\$40	\$140
Total Energy Research Analyses	\$10	\$40	\$140
Multiprogram Facilities Support Multiprogram Energy Labs - Facilities Support	\$6,808	\$13,201	\$17,338
Total Multiprogram Facilities Support	\$6,808	\$13,201	\$17,338
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$14,146	\$7,916	\$7,009
Total Advanced Scientific Computing Research	\$14,146	\$7,916	\$7,009
Program Direction Program Direction	\$2,726	\$35,570	\$39,125
Total Program Direction	\$2,726	\$35,570	\$39,125
Total Science	\$320,223	\$334,436	\$511,223
Weapons Activities Program Direction Program Direction	\$10,358	\$9,249	\$10,300
Total Program Direction	\$10,358	\$9,249	\$10,300
Directed Stockpile Work Directed Stockpile Work	\$105,950	\$103,615	\$117,502
Total Directed Stockpile Work	\$105,950	\$103,615	\$117,502
Campaigns Campaigns	\$45,018	\$47,058	\$61,302
Total Campaigns	\$45,018	\$47,058	\$61,302
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$259,855	\$266,735	\$253,804

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:46:19PM

Page 106 of 131

ennessee	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Readiness in Technical Base and Facilities	\$259,855	\$266,735	\$253,804
Construction	. ,	,	,
Construction	\$16,128	\$400	\$27,300
Total Construction	\$16,128	\$400	\$27,300
Total Weapons Activities	\$437,309	\$427,057	\$470,208
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management	0.177.070	# 000 0 4 7	#
Post 2006 Completion	\$177,670	\$262,847	\$293,896
Science and Technology	\$27,313	\$20,508 \$46,005	\$16,146
Program Direction	\$16,896	\$16,025	\$16,275
Total Defense Envir. Rest. & Waste Management	\$221,879	\$299,380	\$326,317
Total Defense Environmental Restoration & Waste Management	\$221,879	\$299,380	\$326,317
Other Defense Activities			
Verification and Control Technology	#05.070	#00 504	Φ0.
Arms Control	\$25,273	\$26,581	\$0 \$0
Nonproliferation & Verification R&D	\$6,479	\$7,101	\$0
Total Verification and Control Technology	\$31,752	\$33,682	\$0
Intelligence Intelligence	\$2,067	\$1,972	\$2,067
Total Intelligence	\$2,067	\$1,972	\$2,067
Worker and Community Transition		. ,	. ,
Worker and Community Transition	\$4,000	\$9,150	\$0
Total Worker and Community Transition	\$4,000	\$9,150	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$21,643	\$14,555	\$0
Total Fissile Materials Disposition	\$21,643	\$14,555	\$0
Environment, Safety, and Health	4 · ·		^
Environment, Safety, and Health	\$5,241	\$5,250	\$5,250
Total Environment, Safety, and Health	\$5,241	\$5,250	\$5,250
Highly Enriched Uranium Transparency Implementation	CO 400	# 2.200	
HEU Transparency Implementation	\$3,160	\$3,360	\$0
Total Highly Enriched Uranium Transparency Implementation	\$3,160	\$3,360	\$0
Security and Emergency Operations	\$15,350	\$16,659	\$15,925
Emergency Management Safeguards and Security	\$2,659	\$4,040	\$3,635
Security Investigations	\$5,058	\$3,143	\$3,322
Total Security and Emergency Operations	\$23,067	\$23,842	\$22,882
	<u> </u>		
Total Other Defense Activities	\$90,930	\$91,811	\$30,199

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000

2:46:49PM

Page 107 of 131

nnessee	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Reques
Other Nuclear Security Activities	•	·	·
Nonproliferation and National Security			
Nonproliferation and Verification R&D	\$0	\$0	\$7,10°
Arms Control	\$0	\$0	\$27,08
Long-Term Nonproliferation Program for Russia	\$0	\$0	\$2,00
HEU Transparency Implementation	\$0	\$0	\$3,160
Total Nonproliferation and National Security	\$0	\$0	\$39,34
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$36,88
Total Fissile Materials Disposition	\$0	\$0	\$36,88
Total Other Nuclear Security Activities	\$0	\$0	\$76,22
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$4,289	\$4,608	\$5,58
Total Cost of Work for Others	\$4,289	\$4,608	\$5,58
Management & Administration			
Program Direction	\$296	\$376	\$37
Total Management & Administration	\$296	\$376	\$37
Total Departmental Administration	\$4,585	\$4,984	\$5,96
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,582	\$2,613	\$2,93
Total Office of the Inspector General	\$2,582	\$2,613	\$2,93
Total Office of the Inspector General	\$2,582	\$2,613	\$2,93
Fossil Energy Research and Development			
Coal and Power Systems			
Central Systems	\$1,900	\$2,245	\$1,70
Distributed Generation Systems	\$0	\$205	\$40
Advanced Research	\$4,029	\$4,095	\$4,58
Total Coal and Power Systems	\$5,929	\$6,545	\$6,68
Gas			
Natural Gas Technologies	\$200	\$0	\$5
Oil Technology	\$1,570	\$1,635	\$1,71
Total Gas	\$1,770	\$1,635	\$1,76
Total Fossil Energy Research and Development	\$7,699	\$8,180	\$8,44
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$16,550	\$16,750	\$16,75
Grants	\$3,058	\$3,518	\$3,51

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:47:18PM

Page 108 of 131

ennessee	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Building Technology, State & Community Sector	\$19,608	\$20,268	\$20,268
Industrial Sector Industry Sector	\$26,297	\$26,691	\$28,116
Total Industrial Sector	\$26,297	\$26,691	\$28,116
Transportation Sector Transportation Sector	\$43,581	\$39,928	\$38,463
Total Transportation Sector	\$43,581	\$39,928	\$38,463
Federal Energy Management Program Federal Energy Management Program	\$2,684	\$3,354	\$3,400
Total Federal Energy Management Program	\$2,684	\$3,354	\$3,400
Total Energy Conservation	\$92,170	\$90,241	\$90,247
Nuclear Waste Fund Nuclear Waste Disposal Fund	*	\$404	#404
Repository Program	\$655	\$491	\$491
Total Nuclear Waste Disposal Fund	\$655	\$491	\$491
Total Nuclear Waste Fund	\$655	\$491	\$491
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	የ ደንር	427 4	¢240
Defense Nuclear Waste Disposal	\$536	\$374	\$348
Total Defense Nuclear Waste Disposal	\$536	\$374	\$348
Total Defense Nuclear Waste Disposal	\$536	\$374	\$348
Defense Environmental Management Privatization Defense Environmental Management Privatization Defense Environmental Management Privatization	\$33,500	\$11,963	\$0
Total Defense Environmental Management Privatization			·
Total Detense Environmental Management Privatization	\$33,500	\$11,963	\$0
Total Defense Environmental Management Privatization	\$33,500	\$11,963	\$0
Strategic Petroleum Reserve Storage Facilities Operations SPR - Facilities Development	\$150	\$100	\$100
Total Storage Facilities Operations	\$150	\$100	\$100
Total Strategic Petroleum Reserve	\$150 \$150	\$100	\$100 \$100
otal Tennessee	\$1,487,290	\$1,457,330	\$1,718,585

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:47:47PM

Page 109 of 131

xas	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Reques
Science	-	-	-
High Energy Physics	C4 450	\$2,005	#4.00 0
High Energy Physics Total High Energy Physics	\$4,458	\$3,905	\$4,233
Nuclear Physics	\$4,458	\$3,905	\$4,233
Nuclear Physics Nuclear Physics	\$4,361	\$4,329	\$4,322
Total Nuclear Physics	\$4,361	\$4,329	\$4,322
Biological and Environmental Research Biological and Environmental Research	\$1,957	\$1,056	\$1,23
Total Biological and Environmental Research	\$1,957	\$1,056	\$1,23
Basic Energy Sciences Basic Energy Sciences	\$4,903	\$4,369	\$4,31
Total Basic Energy Sciences	\$4,903	\$4,369	\$4,31
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$3,934	\$3,833	\$4,76
Total Fusion Energy Sciences Program	\$3,934	\$3,833	\$4,76
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$370	\$250	\$30
Total Advanced Scientific Computing Research	\$370	\$250	\$30
Total Science	\$19,983	\$17,742	\$19,17
Weapons Activities Directed Stockpile Work Directed Stockpile Work	\$69,045	\$75,715	\$94,40
Total Directed Stockpile Work	\$69,045	\$75,715	\$94,40
Campaigns Campaigns	\$9,800	\$7,632	\$9,119
Total Campaigns	\$9,800	\$7,632	\$9,11
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$163,061	\$158,603	\$147,922
Total Readiness in Technical Base and Facilities	\$163,061	\$158,603	\$147,92
Construction Construction	\$4,808	\$6,903	\$7,71
Total Construction	\$4,808	\$6,903	\$7,71
Total Weapons Activities	\$246,714	\$248,853	\$259,16
Defense Environmental Restoration & Waste Management Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$11,251	\$14,829	\$12,919
Total Defense Envir. Rest. & Waste Management	\$11,251	\$14,829	\$12,919

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:48:16PM

Page 110 of 131

xas	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Reques
Total Defense Environmental Restoration & Waste Management	\$11,251	\$14,829	\$12,919
Other Defense Activities Verification and Control Technology Arms Control	\$1,541	\$1,850	\$(
Total Verification and Control Technology	\$1,541	\$1,850	\$(
Intelligence Intelligence	\$275	\$275	\$275
Total Intelligence	\$275	\$275	\$275
Worker and Community Transition Worker and Community Transition	\$200	\$0	\$0
Total Worker and Community Transition	\$200	\$0	\$(
Fissile Materials Disposition Fissile Materials Disposition	\$169	\$750	\$0
Total Fissile Materials Disposition	\$169	\$750	\$(
Security and Emergency Operations Safeguards and Security	\$0	\$20	\$0
Total Security and Emergency Operations	\$0	\$20	\$0
Total Other Defense Activities	\$2,185	\$2,895	\$275
Other Nuclear Security Activities Nonproliferation and National Security Arms Control	\$0	\$0	\$1,790
Total Nonproliferation and National Security	\$0	\$0	\$1,790
Fissile Materials Disposition Fissile Materials Disposition	\$0 \$0	\$0 \$0	\$13,000
Total Fissile Materials Disposition	\$0	\$0	\$13,000
Total Other Nuclear Security Activities	\$0	\$0	\$14,79
Departmental Administration Management & Administration	Ψū	Ψ0	ψ. 1,1 ο
Program Direction	\$1,212	\$1,212	\$1,21
Total Management & Administration	\$1,212	\$1,212	\$1,212
Total Departmental Administration	\$1,212	\$1,212	\$1,212
Falcon & Amistad - Operating & Maintenance Fund Falcon & Amistad Operating and Maintenance Fund	0074	04.004	# 0.04
Falcon & Amistad - Operating and Maintenance Total Falcon & Amistad Operating and Maintenance Fund	\$974	\$1,284	\$2,64
· · · · · · · · · · · · · · · · · · ·	\$974	\$1,284	\$2,644
Total Falcon & Amistad - Operating & Maintenance Fund Western Area Power Admin. Const., Rehab., Oper. & Maint.	\$974	\$1,284	\$2,644

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000

2:48:45PM

Page 111 of 131

xas	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Systems Operation and Maintenance Systems Operation and Maintenance	\$5	\$5	\$0
Total Systems Operation and Maintenance	•		
Total Systems Operation and Maintenance	\$5	\$5	\$0
Total Western Area Power Admin. Const., Rehab., Oper. & Maint.	\$5	\$5	\$0
Fossil Energy Research and Development Coal and Power Systems			
Central Systems	\$952	\$404	\$1,161
Fuels	\$1,303	\$291	\$1,732
Advanced Research	\$325	\$325	\$830
Total Coal and Power Systems	\$2,580	\$1,020	\$3,723
Gas			
Natural Gas Technologies	\$793	\$100	\$0
Oil Technology	\$329	\$35	\$0
Total Gas	\$1,122	\$135	\$0
Total Fossil Energy Research and Development	\$3,702	\$1,155	\$3,723
Energy Conservation			
Building Technology, State & Community Sector			
Grants	\$5,068	\$5,802	\$5,802
Total Building Technology, State & Community Sector	\$5,068	\$5,802	\$5,802
Total Energy Conservation	\$5,068	\$5,802	\$5,802
Strategic Petroleum Reserve			
Storage Facilities Operations	•		
SPR - Facilities Development	\$31,392	\$28,335	\$27,255
Total Storage Facilities Operations	\$31,392	\$28,335	\$27,255
Total Strategic Petroleum Reserve	\$31,392	\$28,335	\$27,255
Energy Information Administration			
Energy Information Administration	_		_
National Energy Information System	\$150	\$100	\$100
Total Energy Information Administration	\$150	\$100	\$100
Total Energy Information Administration	\$150	\$100	\$100
tal Texas	\$322,636	\$322,212	\$347,055

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:49:14PM

Page 112 of 131

ndesignated State	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Solar Building Technology Research	\$102	\$56	\$128
Photovoltaic Energy Systems	\$574	\$535	\$663
Concentrating Solar Power	\$183	\$165	\$163
Biomass/Biofuels Energy Systems	\$815	\$1,215	\$1,001
Wind Energy Systems	\$1,335	\$1,273	\$854
Geothermal	\$112	\$60	\$722
Hydropower	\$38	\$58	\$59
Electric Energy Systems & Storage	\$1,552	\$1,353	\$2,149
Hydrogen Research	\$2,184	\$2,192	\$2,286
Renewable Indian Energy Resources	\$1,000	\$3,864	\$5,000
Federal Building/Remote Power Initiative	\$4,000	\$0	\$0
Solar Program Support	\$0	\$4,936	\$6,500
International Solar Energy Program	\$124	\$180	\$493
Total Solar and Renewable Resources Technologies	\$12,019	\$15,887	\$20,018
Small Bus. Innov. Res/S.B.Tech. Transfer Small Bus. Innov. Res/S.B.Tech. Transfer	\$4,874	\$0	\$0
Total Small Bus. Innov. Res/S.B.Tech. Transfer	\$4,874	\$0	\$0
Total Energy Supply Research and Development Activities	\$16,893	\$15,887	\$20,018
Science Multiprogram Facilities Support Multiprogram Energy Labs - Facilities Support	\$0	\$700	\$0
Total Multiprogram Facilities Support	\$0	\$700	\$0
Small Business Innovative Research	CO4 4C4	¢ο	ተ ለ
Small Business Innovative Research	\$81,461	\$0	\$C
Total Small Business Innovative Research	\$81,461	\$0	\$0
Total Science	\$81,461	\$700	\$0
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$1,175	\$2,000	\$15,500
Total Directed Stockpile Work	\$1,175	\$2,000	\$15,500
Campaigns			
Campaigns	\$3,348	\$18,558	\$36,694
Total Campaigns	\$3,348	\$18,558	\$36,694
Readiness in Technical Base and Facilities Readiness in Technical Base and Facilities	\$119,279	\$233,510	\$306,600
Total Readiness in Technical Base and Facilities	\$119,279	\$233,510	\$306,600
Construction	ψ,2	Ψ=00,010	ψ555,550
Construction	\$0	\$6,257	\$0

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:49:43PM

Page 113 of 131

ndesignated State	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Construction	\$0	\$6,257	\$0
Total Weapons Activities	\$123,802	\$260,325	\$358,794
Other Defense Activities			
Counterintelligence Counterintelligence	\$22,541	\$37,421	\$45,200
Total Counterintelligence	\$22,541	\$37,421	\$45,200
Fissile Materials Disposition Fissile Materials Disposition	\$200,000	\$7,000	\$0
Total Fissile Materials Disposition	\$200,000	\$7,000	\$0
Russian Uranium Disposition Russian Uranium Disposition	\$325,000	\$0	\$0
Total Russian Uranium Disposition	\$325,000	\$0	\$0
Total Other Defense Activities	\$547,541	\$44,421	\$45,200
Other Nuclear Security Activities Fissile Materials Disposition Fissile Materials Disposition	\$0	\$0	\$13,000
Total Fissile Materials Disposition	\$0	\$0	\$13,000
Naval Reactors Naval Reactors Development Program Direction	\$0 \$0	\$0 \$0	\$0 \$0
Total Naval Reactors	\$0	\$0	\$0
Russian Plutonium Disposition Russian Plutonium Disposition	\$0	\$0	\$0
Total Russian Plutonium Disposition	\$0	\$0	\$0
Total Other Nuclear Security Activities	\$0	\$0	\$13,000
Bonneville Power Administration Bonneville Power Administration Bonneville Power Administration	\$1,055,900	\$777,212	\$805,476
Total Bonneville Power Administration	\$1,055,900	\$777,212	\$805,476
Total Bonneville Power Administration Fund Western Area Power Admin. Const., Rehab., Oper. & Maint. Systems Operation and Maintenance	\$1,055,900	\$777,212	\$805,476
Systems Operation and Maintenance	\$10,652	\$7,368	\$9,652
Total Systems Operation and Maintenance	\$10,652	\$7,368	\$9,652
Total Western Area Power Admin. Const., Rehab., Oper. & Maint. Colorado River Basins Power Marketing Fund (WAPA) Equipment, Contracts and Other Polated Expenses	. \$10,652	\$7,368	\$9,652

Equipment, Contracts and Other Related Expenses

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:50:13PM

Page 114 of 131

Jndesignated State	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Colorado River Storage Project	\$0	\$1,889	\$0
Total Equipment, Contracts and Other Related Expenses	\$0	\$1,889	\$0
Total Colorado River Basins Power Marketing Fund (WAPA)	\$0	\$1,889	\$0
Fossil Energy Research and Development Coal and Power Systems			
Central Systems Distributed Generation Systems Sequestration R&D Fuels Advanced Research	\$18,574 \$3,917 \$5,610 \$6,215 \$6,480	\$18,979 \$42,305 \$8,967 \$4,111 \$9,625	\$27,790 \$39,592 \$16,230 \$4,553 \$12,367
Total Coal and Power Systems	\$40,796	\$83,987	\$100,532
Gas Natural Gas Technologies Oil Technology	\$12,052 \$26,432	\$22,805 \$39,163	\$28,371 \$39,666
Total Gas	\$38,484	\$61,968	\$68,037
Program Direction and Management Support Headquarters Program Direction	\$4,317	\$4,585	\$4,300
Total Program Direction and Management Support	\$4,317	\$4,585	\$4,300
Fossil Energy Environmental Restoration Environmental Restoration	\$1,335	\$235	\$1,696
Total Fossil Energy Environmental Restoration	\$1,335	\$235	\$1,696
Import/Export Authorization Import/Export Authorization	\$1,987	\$1,987	\$2,114
Total Import/Export Authorization	\$1,987	\$1,987	\$2,114
Total Fossil Energy Research and Development Energy Conservation	\$86,919	\$152,762	\$176,679
Building Technology, State & Community Sector Non-Grants Grants	\$31,522 \$2,560	\$26,995 \$2,956	\$82,075 \$3,296
Total Building Technology, State & Community Sector	\$34,082	\$29,951	\$85,371
Industrial Sector Industry Sector	\$65,067	\$92,883	\$93,363
Total Industrial Sector	\$65,067	\$92,883	\$93,363
Transportation Sector Transportation Sector	\$15,704	\$47,179	\$65,068
Total Transportation Sector	\$15,704	\$47,179	\$65,068
Policy and Management Policy and Management	\$2,618	\$0	\$1,600

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:50:42PM

Page 115 of 131

Undesignated State	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Policy and Management	\$2,618	\$0	\$1,600
Federal Energy Management Program Federal Energy Management Program	\$4,028	\$800	\$4,794
Total Federal Energy Management Program	\$4,028	\$800	\$4,794
Total Energy Conservation	\$121,499	\$170,813	\$250,196
Total Undesignated State	\$2,044,667	\$1,431,377	\$1,679,015

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000

2:51:11PM

Page 116 of 131

ah	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Reques
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site Closure	\$35,041	\$22,027	\$9,46
Site/Project Completion	\$0	\$0	\$10,000
Total Non-Defense Environmental Management	\$35,041	\$22,027	\$19,465
Total Non-Defense Environmental Management	\$35,041	\$22,027	\$19,465
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$951	\$1,090	\$682
Total Biological and Environmental Research	\$951	\$1,090	\$682
Basic Energy Sciences Basic Energy Sciences	\$2,094	\$1,803	\$1,820
Total Basic Energy Sciences	\$2,094	\$1,803	\$1,820
Advanced Scientific Computing Research	φ2,094	φ1,003	φ1,020
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$490	\$0	\$0
Total Advanced Scientific Computing Research	\$490	\$0	\$(
Total Science	\$3,535	\$2,893	\$2,502
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$20	\$25	\$26
Total Falcon & Amistad Operating and Maintenance Fund	\$20	\$25	\$26
Total Falcon & Amistad - Operating & Maintenance Fund	\$20	\$25	\$26
Western Area Power Admin. Const., Rehab., Oper. & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,036	\$5,036	\$7,492
Total Systems Operation and Maintenance	\$5,036	\$5,036	\$7,492
Program Direction			
Program Direction	\$284	\$0	\$0
Total Program Direction	\$284	\$0	\$(
Total Western Area Power Admin. Const., Rehab., Oper. & Maint.	\$5,320	\$5,036	\$7,492
Colorado River Basins Power Marketing Fund (WAPA)			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$33,432	\$23,044	\$21,86
Total Equipment, Contracts and Other Related Expenses	\$33,432	\$23,044	\$21,86
Program Direction			
Program Direction	\$3,530	\$3,720	\$4,024
Total Program Direction	\$3,530	\$3,720	\$4,024
•	ψ0,000	ΨΟ,1 ΣΟ	ψ-1,02

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:51:40PM

Page 117 of 131

Utah	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Colorado River Basins Power Marketing Fund (WAPA)	\$36,962	\$26,764	\$25,889
Fossil Energy Research and Development Gas			
Oil Technology	\$52	\$40	\$0
Total Gas	\$52	\$40	\$0
Total Fossil Energy Research and Development	\$52	\$40	\$0
Energy Conservation Building Technology, State & Community Sector Grants	\$1,556	\$1,790	\$1,790
Total Building Technology, State & Community Sector	\$1,556	\$1,790	\$1,790
Total Energy Conservation	\$1,556	\$1,790	\$1,790
Total Utah	\$82,486	\$58,575	\$57,164

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:52:10PM

Page 118 of 131

ermont	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
Biological and Environmental Research Biological and Environmental Research	\$471	\$25	\$305
Total Biological and Environmental Research	\$471	\$25	\$305
Basic Energy Sciences Basic Energy Sciences	\$397	\$0	\$200
Total Basic Energy Sciences	\$397	\$0	\$200
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$50	\$60	\$0
Total Fusion Energy Sciences Program	\$50	\$60	\$0
Total Science	\$918	\$85	\$505
Energy Conservation Building Technology, State & Community Sector			
Grants	\$974	\$1,119	\$1,119
Total Building Technology, State & Community Sector	\$974	\$1,119	\$1,119
Total Energy Conservation	\$974	\$1,119	\$1,119
otal Vermont	\$1,892	\$1,204	\$1,624

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:52:38PM

Page 119 of 131

Virgin Islands	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Conservation Building Technology, State & Community Sector Grants	\$167	\$187	\$187
Total Building Technology, State & Community Sector	\$167	\$187	\$187
Total Energy Conservation	\$167	\$187	\$187
Total Virgin Islands	\$167	\$187	\$187

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:53:07PM

Page 120 of 131

ginia	FY 1999 Adjusted	FY 2000 Adjusted	FY 200 ^o Reques
Science	•	·	·
High Energy Physics	•	•	
High Energy Physics	\$1,257	\$1,024	\$1,13
Total High Energy Physics	\$1,257	\$1,024	\$1,13
Nuclear Physics Nuclear Physics	\$73,823	\$74,845	\$76,70
Total Nuclear Physics	\$73,823	\$74,845	\$76,70
Biological and Environmental Research Biological and Environmental Research	\$2,579	\$2,120	\$1,76
Total Biological and Environmental Research	\$2,579	\$2,120	\$1,76
Basic Energy Sciences Basic Energy Sciences	\$3,383	\$2,015	\$1,98
Total Basic Energy Sciences	\$3,383	\$2,015	\$1,98
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$742	\$460	\$40
Total Fusion Energy Sciences Program	\$742	\$460	\$40
Energy Research Analyses Energy Research Analyses	\$50	\$0	\$
Total Energy Research Analyses	\$50	\$0	\$
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$1,364	\$1,192	\$48
Total Advanced Scientific Computing Research	\$1,364	\$1,192	\$48
Program Direction Program Direction	\$0	\$0	\$15
Total Program Direction	\$0	\$0	\$15
Total Science	\$83,198	\$81,656	\$82,60
Departmental Administration			
Management & Administration	¢47.00 <i>E</i>	04.4.520	#42.00
Program Direction Corporate Management Information Program	\$17,985 \$1,000	\$14,530 \$4,942	\$13,02 \$6,00
Total Management & Administration	\$18,985	\$19,472	\$19,02
Total Departmental Administration	\$18,985	\$19,472	\$19,02
Southeastern Power Admin Operation & Maintenance	,	· -,	+ -/-
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$208	\$208	\$11
Total Purchase Power and Wheeling	\$208	\$208	\$11
Total Southeastern Power Admin Operation & Maintenance	\$208	\$208	\$11
Fossil Energy Research and Development			

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:53:36PM

Page 121 of 131

rginia	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Coal and Power Systems			
Central Systems	\$0	\$230	\$220
Fuels	\$204	\$300	\$295
Advanced Research	\$1,200	\$1,300	\$1,271
Total Coal and Power Systems	\$1,404	\$1,830	\$1,786
Gas			
Natural Gas Technologies	\$1,084	\$0	\$150
Oil Technology	\$1,137	\$734	\$407
Total Gas	\$2,221	\$734	\$557
Total Fossil Energy Research and Development	\$3,625	\$2,564	\$2,343
Energy Conservation			
Building Technology, State & Community Sector			
Grants	\$3,067	\$3,524	\$3,524
Total Building Technology, State & Community Sector	\$3,067	\$3,524	\$3,524
Total Energy Conservation	\$3,067	\$3,524	\$3,524
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$1,415	\$21	\$21
Total Energy Information Administration	\$1,415	\$21	\$21
Total Energy Information Administration	\$1,415	\$21	\$21
al Virginia	\$110,498	\$107,445	\$107,631

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000

2:54:06PM

Page 122 of 131

ashington	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$200	\$187	\$233
Biomass/Biofuels Energy Systems	\$970	\$934	\$1,332
Electric Energy Systems & Storage	\$337	\$234	\$872
Hydrogen Research	\$350	\$392	\$366
International Solar Energy Program	\$300	\$183	\$551
Total Solar and Renewable Resources Technologies	\$2,157	\$1,930	\$3,354
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$129	\$159	\$0
Program Direction	\$472	\$638	\$669
Isotope Support	\$350	\$0	\$200
Uranium Programs	\$25	\$0	\$0
Nuclear Energy Research Initiative	\$1,241	\$1,492	\$1,443
Fast Flux Test Facility	\$30,000	\$28,000	\$44,010
Total Nuclear Energy R&D			
	\$32,217	\$30,289	\$46,322
Environment, Safety and Health Environment, Safety and Health	\$1,993	\$1,705	\$1,705
Total Environment, Safety and Health	\$1,993	\$1,705	\$1,705
Total Energy Supply Research and Development Activities	\$36,367	\$33,924	\$51,381
Non-Defense Environmental Management	, ,	. ,	. ,
Non-Defense Environmental Management			
Site/Project Completion	\$1,859	\$1,394	\$1,500
Total Non-Defense Environmental Management	\$1,859	\$1,394	\$1,500
Total Non-Defense Environmental Management	\$1,859	\$1,394	\$1,500
Science			
High Energy Physics			
High Energy Physics	\$1,374	\$1,235	\$1,364
Total High Energy Physics	\$1,374	\$1,235	\$1,364
Nuclear Physics		. ,	. ,
Nuclear Physics	\$6,308	\$6,135	\$6,140
Total Nuclear Physics	\$6,308	\$6,135	\$6,140
Biological and Environmental Research	. ,	. ,	. ,
Biological and Environmental Research	\$87,629	\$67,705	\$67,325
Total Biological and Environmental Research	\$87,629	\$67,705	\$67,325
Basic Energy Sciences	, ,	. ,	,
Basic Energy Sciences	\$16,591	\$15,091	\$15,643
Total Basic Energy Sciences	\$16,591	\$15,091	\$15,643
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,338	\$4,535	\$4,554

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:54:35PM

Page 123 of 131

ashington	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Fusion Energy Sciences Program	\$4,338	\$4,535	\$4,554
Energy Research Analyses Energy Research Analyses	\$250	\$250	\$300
Total Energy Research Analyses	\$250	\$250	\$300
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$4,512	\$2,802	\$2,410
Total Advanced Scientific Computing Research	\$4,512	\$2,802	\$2,410
Program Direction Program Direction	\$572	\$275	\$750
Total Program Direction	\$572	\$275	\$750
Total Science Weapons Activities	\$121,574	\$98,028	\$98,486
Campaigns Campaigns	\$23,517	\$23,700	\$9,681
Total Campaigns	\$23,517	\$23,700	\$9,681
Total Weapons Activities Defense Environmental Restoration & Waste Management Defense Envir. Rest. & Waste Management	\$23,517	\$23,700	\$9,681
Site/Project Completion Post 2006 Completion Science and Technology Program Direction	\$329,461 \$670,709 \$25,730 \$69,830	\$368,418 \$688,404 \$20,348 \$67,241	\$349,467 \$757,452 \$26,202 \$66,653
Total Defense Envir. Rest. & Waste Management	\$1,095,730	\$1,144,411	\$1,199,774
Total Defense Environmental Restoration & Waste Manageme Other Defense Activities Verification and Control Technology Arms Control Nonproliferation & Verification R&D	\$22,282 \$16,651	\$1,144,411 \$26,669 \$18,083	\$1,199,774 \$0 \$0
Total Verification and Control Technology	\$38,933	\$44,752	\$0
Intelligence Intelligence	\$4,800	\$4,597	\$4,800
Total Intelligence	\$4,800	\$4,597	\$4,800
Worker and Community Transition Worker and Community Transition	\$4,500	\$110	\$0
Total Worker and Community Transition	\$4,500	\$110	\$0
Fissile Materials Disposition Fissile Materials Disposition	\$2,268	\$2,354	\$0
Total Fissile Materials Disposition	\$2,268	\$2,354	\$0

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000

2:55:05PM

Page 124 of 131

/ashington	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Environment, Safety, and Health Environment, Safety, and Health	\$2,606	\$2,610	\$2,610
Total Environment, Safety, and Health	\$2,606	\$2,610	\$2,610
Highly Enriched Uranium Transparency Implementation HEU Transparency Implementation	\$25	\$30	\$0
Total Highly Enriched Uranium Transparency Implementation	\$25	\$30	\$0
International Nuclear Safety International Nuclear Safety	\$71,600	\$9,500	\$0
Total International Nuclear Safety	\$71,600	\$9,500	\$0
Independent Oversight & Performance Assurance Program Direction	\$0	\$0	\$250
Total Independent Oversight & Performance Assurance	\$0	\$0	\$250
Security and Emergency Operations Emergency Management Safeguards and Security Security Investigations	\$637 \$2,237 \$1,206	\$602 \$5,167 \$725	\$498 \$4,987 \$777
Total Security and Emergency Operations	\$4,080	\$6,494	\$6,262
Total Other Defense Activities	\$128,812	\$70,447	\$13,922
Other Nuclear Security Activities Nonproliferation and National Security Nonproliferation and Verification R&D Arms Control Long-Term Nonproliferation Program for Russia HEU Transparency Implementation International Nuclear Safety	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$18,083 \$27,270 \$17,550 \$30 \$13,850
Total Nonproliferation and National Security	\$0	\$0	\$76,783
Fissile Materials Disposition Fissile Materials Disposition	\$0	\$0	\$2,000
Total Fissile Materials Disposition	\$0	\$0	\$2,000
Total Other Nuclear Security Activities Departmental Administration	\$0	\$0	\$78,783
Management & Administration Program Direction	\$25	\$25	\$25
Total Management & Administration	\$25	\$25	\$25
Total Departmental Administration	\$25	\$25	\$25
Office of the Inspector General Office of the Inspector General Office of the Inspector General	\$968	\$940	\$1,355

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:55:34PM

Page 125 of 131

ashington	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Office of the Inspector General	\$968	\$940	\$1,355
Total Office of the Inspector General	\$968	\$940	\$1,355
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$1,088,232	\$1,197,002	\$1,200,294
Total Bonneville Power Administration	\$1,088,232	\$1,197,002	\$1,200,294
Total Bonneville Power Administration Fund	\$1,088,232	\$1,197,002	\$1,200,294
Fossil Energy Research and Development Coal and Power Systems	•	***	***
Central Systems	\$0	\$80	\$80
Distributed Generation Systems Advanced Research	\$290 \$863	\$300 \$870	\$300 \$870
	•	•	•
Total Coal and Power Systems	\$1,153	\$1,250	\$1,250
Gas Natural Gas Technologies	\$503	\$775	\$450
Oil Technology	\$333	\$200	\$200
Total Gas	\$836	\$975	\$650
Total Fossil Energy Research and Development	\$1,989	\$2,225	\$1,900
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$9,117	\$8,895	\$8,895
Grants	\$3,220	\$3,706	\$3,706
Total Building Technology, State & Community Sector	\$12,337	\$12,601	\$12,601
Industrial Sector			
Industry Sector	\$4,249	\$4,442	\$4,892
Total Industrial Sector	\$4,249	\$4,442	\$4,892
Transportation Sector	AT 000	A- 00-	^- 40
Transportation Sector	\$7,820	\$7,027	\$7,180
Total Transportation Sector	\$7,820	\$7,027	\$7,180
Policy and Management Policy and Management	\$2,484	\$2,749	\$3,161
Total Policy and Management	\$2,484	\$2,749	\$3,161
Federal Energy Management Program Federal Energy Management Program	\$3,501	\$3,600	\$4,500
Total Federal Energy Management Program	\$3,501	\$3,600	\$4,500
Total Energy Conservation	\$30,391	\$30,419	\$32,334
Nuclear Waste Fund	. ,	. ,	. , -

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:56:04PM

Page 126 of 131

Vashington	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Nuclear Waste Disposal Fund			
Repository Program	\$1,950	\$0	\$0
Total Nuclear Waste Disposal Fund	\$1,950	\$0	\$0
Total Nuclear Waste Fund	\$1,950	\$0	\$0
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$1,183	\$730	\$679
Total Defense Nuclear Waste Disposal	\$1,183	\$730	\$679
Total Defense Nuclear Waste Disposal	\$1,183	\$730	\$679
Defense Environmental Management Privatization			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$100,000	\$105,673	\$450,000
Total Defense Environmental Management Privatization	\$100,000	\$105,673	\$450,000
Total Defense Environmental Management Privatization	\$100,000	\$105,673	\$450,000
Fotal Washington	\$2,632,597	\$2,708,918	\$3,140,114

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:56:33PM

Page 127 of 131

est Virginia	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Reques
Energy Supply Research and Development Activities Solar and Renewable Resources Technologies			
Hydrogen Research	\$950	\$1,063	\$994
Total Solar and Renewable Resources Technologies	\$950	\$1,063	\$994
Total Energy Supply Research and Development Activities	\$950	\$1,063	\$994
Science			
Biological and Environmental Research		_	_
Biological and Environmental Research	\$100	\$103	\$103
Total Biological and Environmental Research	\$100	\$103	\$103
Basic Energy Sciences			
Basic Energy Sciences	\$100	\$0	\$0
Total Basic Energy Sciences	\$100	\$0	\$0
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$150	\$95	\$0
Total Fusion Energy Sciences Program	\$150	\$95	\$0
Total Science	\$350	\$198	\$103
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$43,616	\$40,451	\$46,937
Program Direction	\$9,142	\$5,652	\$4,885
Total Defense Envir. Rest. & Waste Management	\$52,758	\$46,103	\$51,822
Total Defense Environmental Restoration & Waste Management	\$52,758	\$46,103	\$51,822
Other Defense Activities			
Fissile Materials Disposition			
Fissile Materials Disposition	\$5,690	\$2,250	\$0
Total Fissile Materials Disposition	\$5,690	\$2,250	\$0
Total Other Defense Activities	\$5,690	\$2,250	\$0
Other Nuclear Security Activities			
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$1,550
Total Fissile Materials Disposition	\$0	\$0	\$1,550
Total Other Nuclear Security Activities	\$0	\$0	\$1,550
Departmental Administration			
Management & Administration			
Program Direction	\$0	\$0	\$300
Corporate Management Information Program	\$2,970	\$2,117	\$0
Total Management & Administration	\$2,970	\$2,117	\$300

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:57:02PM

Page 128 of 131

est Virginia	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Total Departmental Administration	\$2,970	\$2,117	\$300
Fossil Energy Research and Development			
Coal and Power Systems			
Central Systems	\$12,055	\$9,042	\$9,775
Distributed Generation Systems	\$1,157	\$538	\$608
Fuels	\$150	\$150	\$150
Advanced Research	\$2,450	\$2,450	\$2,450
Total Coal and Power Systems	\$15,812	\$12,180	\$12,983
Gas			
Natural Gas Technologies	\$1,388	\$852	\$719
Total Gas	\$1,388	\$852	\$719
Program Direction and Management Support Energy Technology Center Program Direction	\$50,650	\$55,302	\$53,936
Total Program Direction and Management Support	\$50,650	\$55,302	\$53,936
Fossil Energy Environmental Restoration Environmental Restoration	\$4,446	\$4,296	\$3,537
Total Fossil Energy Environmental Restoration	\$4,446	\$4,296	\$3,537
Total Fossil Energy Research and Development	\$72,296	\$72,630	\$71,175
Energy Conservation Building Technology, State & Community Sector			
Grants	\$2,229	\$2,567	\$2,567
Total Building Technology, State & Community Sector	\$2,229	\$2,567	\$2,567
Total Energy Conservation	\$2,229	\$2,567	\$2,567
otal West Virginia	\$137,243	\$126,928	\$128,511

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:57:31PM

Page 129 of 131

Wisconsin	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
High Energy Physics High Energy Physics	\$6,523	\$5,551	\$5,623
Total High Energy Physics	\$6,523	\$5,551	\$5,623
Nuclear Physics Nuclear Physics	\$144	\$144	\$144
Total Nuclear Physics	\$144	\$144	\$144
Biological and Environmental Research Biological and Environmental Research	\$1,318	\$1,184	\$794
Total Biological and Environmental Research	\$1,318	\$1,184	\$794
Basic Energy Sciences Basic Energy Sciences	\$3,424	\$2,370	\$2,712
Total Basic Energy Sciences	\$3,424	\$2,370	\$2,712
Fusion Energy Sciences Program Fusion Energy Sciences Program	\$7,608	\$9,967	\$9,764
Total Fusion Energy Sciences Program	\$7,608	\$9,967	\$9,764
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$845	\$496	\$460
Total Advanced Scientific Computing Research	\$845	\$496	\$460
Total Science	\$19,862	\$19,712	\$19,497
Energy Conservation Building Technology, State & Community Sector Grants	\$5,750	\$6,631	\$6,631
Total Building Technology, State & Community Sector	\$5,750	\$6,631	\$6,631
Total Energy Conservation	\$5,750	\$6,631	\$6,631
Total Wisconsin	\$25,612	\$26,343	\$26,128

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:58:00PM

Page 130 of 131

yoming	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Non-Defense Environmental Management Non-Defense Environmental Management			
Site Closure	\$200	\$0	\$0
Total Non-Defense Environmental Management	\$200	\$0	\$0
Total Non-Defense Environmental Management	\$200	\$0	\$0
Science			
Basic Energy Sciences	4000	A	*
Basic Energy Sciences	\$889	\$203	\$208
Total Basic Energy Sciences	\$889	\$203	\$208
Total Science	\$889	\$203	\$208
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$168	\$168	\$126
Total Bonneville Power Administration	\$168	\$168	\$126
Total Bonneville Power Administration Fund	\$168	\$168	\$126
Western Area Power Admin. Const., Rehab., Oper. & Maint.			
Systems Operation and Maintenance	_		
Systems Operation and Maintenance	\$5,270	\$5,214	\$5,815
Total Systems Operation and Maintenance	\$5,270	\$5,214	\$5,815
Program Direction			
Program Direction	\$4,356	\$4,812	\$4,632
Total Program Direction	\$4,356	\$4,812	\$4,632
Total Western Area Power Admin. Const., Rehab., Oper. & Maint.	\$9,626	\$10,026	\$10,447
Colorado River Basins Power Marketing Fund (WAPA)			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$2,125	\$1,802	\$920
Total Equipment, Contracts and Other Related Expenses	\$2,125	\$1,802	\$920
Total Colorado River Basins Power Marketing Fund (WAPA)	\$2,125	\$1,802	\$920
Fossil Energy Research and Development			
Fossil Energy Environmental Restoration	_		
Environmental Restoration	\$1,550	\$1,787	\$869
Total Fossil Energy Environmental Restoration	\$1,550	\$1,787	\$869
Cooperative R&D Cooperative Research & Development	\$3,309	\$3,674	\$2,898
Total Cooperative R&D	\$3,309	\$3,674	\$2,898
<u> </u>			
Total Fossil Energy Research and Development	\$4,859	\$5,461	\$3,767
Naval Petroleum and Oil Shale Reserves			

FY 2001 Congressional Budget

Preliminary State Table (Dollars In Thousands)

2/6/2000 2:58:29PM

Page 131 of 131

Wyoming	FY 1999	FY 2000	FY 2001
	Adjusted	Adjusted	Request
Naval Petroleum and Oil Shale Reserves Naval Petroleum and Oil Shale Reserves	\$11,336	\$10,390	\$10,370
Total Naval Petroleum and Oil Shale Reserves	\$11,336	\$10,390	\$10,370
Total Naval Petroleum and Oil Shale Reserves	\$11,336	\$10,390	\$10,370
Energy Conservation Building Technology, State & Community Sector Grants	\$905	\$1,040	\$1,040
Total Building Technology, State & Community Sector	\$905	\$1,040	\$1,040
Total Energy Conservation	\$905	\$1,040	\$1,040
Total Wyoming	\$30,108	\$29,090	\$26,878