Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: January 11, 2005

DOI Goal ID Number: la01A Park/ Program Goal ID Number: la01A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	of 1) acres of Rainbow Bridge NM ted or planned for for restoration by		1	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Other disturbed lands	acres	Restored/Mitigated		
Projected Performance Targe	et, end of strategic planning peri	od : 0		
Projected Performance Target of Strategic Planning Period	et, End 0	Projected Perfo of Strategic Pla	ormance Target, End	i
	7	al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 0 (09 restoration by September 30,		/I's lands disturbed by prior human d	evelopment and targe	ted or planned for for

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: January 11, 2005

DOI Goal ID Number: la01A Park/ Program Goal ID Number: la01A

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:	0		
Projected Performance:	0			
	0	Projected FTE	E - NPS:	
No work is planned in FY05.	0 0		: - NPS: - NPS:	

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: January 11, 2005

DOI Goal ID Number: la01A Park/ Program Goal ID Number: la01A

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned Comp. Data			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
No work is planned	Res Mgmt				
No planned output	30-SEP-2005	John Spence			
				Dollars (\$,000)	FTE

Subtotal for Goal:

0

0

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: January 12, 2005

DOI Goal ID Number: la01D Park/ Program Goal ID Number: la01D

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	2% of 0.8) miles of Rainbow Bridgens where conditions are known.	e NM's stream and riparian	.8	.1
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Park Must Determine	Acres	Park Must Deterimine		
Projected Performance Targo	et, end of strategic planning peri	od: .1	I	l
Projected Performance Targo of Strategic Planning Period	et, End .1		formance Target, End lanning Period	d
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 0.1 (*known.	12% of 0.8) miles of Rainbow Bridg	ge NM's stream and riparian areas a	achieve desired condition	ons where conditions are

Park/ Program Name:RAINBOW BRIDGE NM - IN GLCAReport Date: April 27, 2005Park/ Program Org Code:1449Date Last Updated: January 12, 2005

DOI Goal ID Number: la01D Park/ Program Goal ID Number: la01D

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	.1	.1	.1	.1
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results:				
Annual Plan of Work and Results: Maintain desired condition in riparian areas that periodically inundated by Lake Powell.	are not affected by Lake P	owell. This unit of the NPS is	unique in that the prima	ry riparian area is
Maintain desired condition in riparian areas that	are not affected by Lake P	owell. This unit of the NPS is		ry riparian area is
Maintain desired condition in riparian areas that periodically inundated by Lake Powell.	•	Projected FTE		ry riparian area is
Maintain desired condition in riparian areas that periodically inundated by Lake Powell. Projected Funding - ONPS Base (,000):	0	Projected FTE	E - NPS:	ry riparian area is

RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005 Park/ Program Name:

Park/ Program Org Code: Date Last Updated: January 12, 2005 1449

la01D Park/ Program Goal ID Number: la01D **DOI Goal ID Number: NPS Goal ID Number:**

	Annual Work Plan					
Work Plan Product/ Service/ Activity	Division Planned			Dollars		
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE	
Maintain desired condition	Res Mgmt					
Desired condition maintained	30-SEP-2005	Mark Anderson	ONPS Base			
				Dollars (\$,000)	FTE	

0

0 **Subtotal for Goal:**

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: January 11, 2005

DOI Goal ID Number: la01E Park/ Program Goal ID Number: la01E

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 10 (10 desired conditions where condi	0% of 10) acres of Rainbow Bridgetions are known.	e NM upland areas achieve	10	10
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
park determined	acres	park determined		
Projected Performance Targe	et, end of strategic planning peri	iod: 10	I	
Projected Performance Targe of Strategic Planning Period	et, End 10	Projected Perfo of Strategic Pla	rmance Target, End nning Period	
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 10 (1	00% of 10) acres of Rainbow Brido	ge NM upland areas achieve desired o	conditions where cond	ditions are known.

RAINBOW BRIDGE NM - IN GLCA

Park/ Program Name:

Reviewer Comments

Date Last Updated: January 11, 2005 Park/ Program Org Code: 1449 la01E Ia01E **DOI Goal ID Number: NPS Goal ID Number:** Park/ Program Goal ID Number: Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 10 10 10 10 **Work Completed - Actual Performance:** Second Quarter: Third Quarter: **End of Fiscal Year:** First Quarter: Projected Performance: **Annual Plan of Work and Results:** Maintain upland health around the base of the bridge by preventing trampling and by the use of signs. Routine monitoring accomplished by Interpretive ranger activities. Area is approximanely one acre in size. Remaining upland nine acres is mostly inaccessible. Projected Funding - ONPS Base (,000): 0 **Projected FTE - NPS:** All Other Sources (,000): 0 Non - NPS: **Reviewer Comments:**

Annual Work Plan

Report Date: April 27, 2005

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: January 11, 2005

DOI Goal ID Number: la01E Park/ Program Goal ID Number: la01E

Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Maintain upland health	Res Mgmt				
Upland health maintained	30-SEP-2005	Steven Bekedam	ONPS Base		

Subtotal for Goal:

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: January 07, 2005

DOI Goal ID Number: la02B Park/ Program Goal ID Number: la02B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 0 (0% of 0) species of Rainbow Bridge NM populations of native plant and animal species of concern are being managed.			0	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
managed	Each species	Desired level		
Projected Performance Targe	et, end of strategic planning peri	iod: 0	I	
Projected Performance Targe of Strategic Planning Period	et, End 0	Projected Perfo of Strategic Plan	rmance Target, End nning Period	I
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 0 (0%	of 0) species of Rainbow Bridge I	NM populations of native plant and an	imal species of conce	ern are being managed.

Park/ Program Name:RAINBOW BRIDGE NM - IN GLCAReport Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: January 07, 2005

DOI Goal ID Number: la02B Park/ Program Goal ID Number: la02B

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
	0	Projected FTE	: - NPS:	
No work is anticipated.	0 0		: - NPS: - NPS:	

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: January 07, 2005

DOI Goal ID Number: la02B Park/ Program Goal ID Number: la02B

	Annual Work Plan					
Work Plan Product/ Service/ Activity	Division Planned			Dollars		
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE	
No work is anticpated	Res Mgmt					
No work to be done	30-SEP-2005	John Spence				

Subtotal for Goal:

Dollars (\$,000)

FTE

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: January 12, 2005

DOI Goal ID Number: la09 Park/ Program Goal ID Number: la09

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	0% of 1) of Rainbow Bridge NM's doc have been assessed for condition, ar		1	1
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Determined by park Projected Performance Targe	Determined by park et, end of strategic planning period	Determined by park 1: 1		
Projected Performance Targor Strategic Planning Period			formance Target, End lanning Period	I
		Performance Plan ail for FY 2005		
Park/ Program Annual Goal	text:			
	00% of 1) of Rainbow Bridge NM's door the localities are in good condition.	cumented palentological localities	s known as of FY 2003	have been assessed for

NPS Goal ID Number:

DOI Goal ID Number:

Report Date: April 27, 2005 Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Date Last Updated: January 12, 2005 1449

Park/ Program Org Code:

la09

Park/ Program Goal ID Number:

la09

Work In Progress - Projected Performance Target(s): First Quarter: **Second Quarter:** End of Fiscal Year: Third Quarter: Projected Performance: **Work Completed - Actual Performance:** Second Quarter: **Third Quarter: End of Fiscal Year:** First Quarter: Projected Performance: 1 **Annual Plan of Work and Results:** The single known site in Rainbow Bridge NM will be maintained in good condition. Projected Funding - ONPS Base (,000): 0 **Projected FTE - NPS:** All Other Sources (,000): 0 Non - NPS: **Reviewer Comments: Reviewer Comments Annual Work Plan**

Subtotal for Goal:

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: January 12, 2005

DOI Goal ID Number: la09 Park/ Program Goal ID Number: la09

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Maintain known paleo site in good	Res Mgmt				
condition	30-SEP-2005	Lex Newcomb	ONPS Base		
Paleo site in good condition					

Dollars (\$,000) FTE

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: December 13, 2004

DOI Goal ID Number: PEM.2.004 NPS Goal ID Number: la1B Park/ Program Goal ID Number: la1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 20 (100% of 20) acres of Rainbow Bridge NM lands impacted by invasive (non-native) plants are effectively controlled.			20	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Impacted Lands	acres	Contained		
Projected Performance Targe	et, end of strategic planning peri	od: 20	I	
Projected Canopy Acres Trea End of Strategic Planning Pe	•	Projected Gros of Strategic Pla	ss Acres Treated, End	d
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 5 (25	% of 20) acres of Rainbow Bridge	NM lands impacted by invasive (non	-native) plants are effe	ectively controlled.

RAINBOW BRIDGE NM - IN GLCA

Park/ Program Name:

Reviewer Comments

Date Last Updated: December 13, 2004 Park/ Program Org Code: 1449 **DOI Goal ID Number:** PEM.2.004 **NPS Goal ID Number:** la1B Park/ Program Goal ID Number: la1B Work In Progress - Projected Performance Target(s): Second Quarter: End of Fiscal Year: First Quarter: Third Quarter: Canopy Acres Treated: 3 5 Gross Acres Treated: **Work Completed - Actual Performance:** First Quarter: **Second Quarter:** Third Quarter: End of Fiscal Year: Canopy Acres Treated: Gross Acres Treated: **Annual Plan of Work and Results:** Five acres of tamarisk within the RABR boundary will be removed in FY05. Projected Funding - ONPS Base (,000): 0 **Projected FTE - NPS:** All Other Sources (,000): 0 Non - NPS: .2 **Reviewer Comments:**

Annual Work Plan

Report Date: April 27, 2005

Subtotal for Goal:

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: December 13, 2004

DOI Goal ID Number: PEM.2.004 NPS Goal ID Number: la1B Park/ Program Goal ID Number: la1B

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
EPMT and volunteer groups to clear tamarisk	Res Mgmt		ONDO D		
5 acres cleared	30-SEP-2005	John Spence	ONPS Base		

Dollars (\$,000) FTE

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: January 07, 2005

DOI Goal ID Number: NPS Goal ID Number: Ib01 Park/ Program Goal ID Number: Ib01

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	00% of 12) primary Rainbow Bridge urce Management Plan or a Gener		12	6
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired): Acquired		
Projected Performance Targe	et, end of strategic planning peri	iod: 12		
Projected Performance Targe of Strategic Planning Period	et, End 6	Projected Perfo of Strategic Pla	ormance Target, End Inning Period	I
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 6 (50 Management Plan are comple		NM natural resource inventories iden	tified in a Resource M	anagement Plan or a General

Park/ Program Name:RAINBOW BRIDGE NM - IN GLCAReport Date: April 27, 2005Park/ Program Org Code:1449Date Last Updated: January 07, 2005

DOI Goal ID Number: NPS Goal ID Number: Ib01 Park/ Program Goal ID Number: Ib01

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				6
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
	synthesized for natural reso	ource inventories.		
Annual Plan of Work and Results: Program data is being collected organized and s Projected Funding - ONPS Base (,000):	synthesized for natural reso	ource inventories. Projected FTE	E - NPS:	
Program data is being collected organized and s	<u> </u>	Projected FTE	E - NPS: - NPS:	0
Program data is being collected organized and separated Funding - ONPS Base (,000):	0	Projected FTE		0

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: January 07, 2005

DOI Goal ID Number: NPS Goal ID Number: Ib01 Park/ Program Goal ID Number: Ib01

Work Plan Product/ Service/ Activity Planned Output	Division			Dellara	
	Planned Comp. Date Responsible Person	Fund Source	Dollars (\$,000)	FTE	
Continue Cyclic Monitoring Programs Aquire and Synthesize Datasets	Res Mgmt 30-SEP-2008	Lex Newcomb	ONPS Other		
Administer Research Program Aquire and Synthesize Datasets	Res Mgmt 30-SEP-2008	Lex Newcomb	ONPS Other		
Manage Datasets Associated with Specific Projects Aquire and Synthesize Datasets	Res Mgmt 30-SEP-2008	Lex Newcomb	Other Sources		

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: January 04, 2005

DOI Goal ID Number: NPS Goal ID Number: lb2F Park/ Program Goal ID Number: lb2F

Long-term Goal Performance date for end of current strate	Units in Baseline:	(# Meeting Condition		
By September 30, 2008, Rainbow Bridge NM's Historic Resource Study (HRS) and Administrative History are current (as of 1985) and completed to professional standards.			0	0
Performance Indicator what is measured):	Unit Measure:	Condition (Desired):		
Studies	Each park	Updated		
Projected Performance Targe	et, end of strategic planning peri	iod: 1	l	l
Projected Performance Targe of Strategic Planning Period	et, End 0		rformance Target, End Planning Period	d
	7	al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			

Park/ Program Name:RAINBOW BRIDGE NM - IN GLCAReport Date: April 27, 2005Park/ Program Org Code:1449Date Last Updated: January 04, 2005

DOI Goal ID Number: NPS Goal ID Number: lb2F Park/ Program Goal ID Number: lb2F

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
nnual Plan of Work and Popultor				
	atad in 2001, but the Histor	ic Resources Study has not	started. Funding will be r	requested for this work h
he Adminstrative History for RABR was comple		ic Resources Study has not	started. Funding will be r	equested for this work b
The Adminstrative History for RABR was completed the RABR was completed prior to 2008.		ic Resources Study has not s		requested for this work b
The Adminstrative History for RABR was completed the RABR was completed prior to 2008.		Projected FTE		equested for this work b
Annual Plan of Work and Results: The Adminstrative History for RABR was completed in the Adminstrative History for RABR was completed in the Adminstrative History for RABR was completed in the Adminstrative History for Reviewer Comments:	0	Projected FTE	E - NPS:	requested for this work b

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: January 04, 2005

DOI Goal ID Number: NPS Goal ID Number: lb2F Park/ Program Goal ID Number: lb2F

Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FT
Request funding for HRS	Res Mgmt				
HSR work funded	30-SEP-2005	Barbara Wilson	ONPS Base		

Subtotal for Goal:

0

0

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: January 10, 2005

DOI Goal ID Number: REM.1.002 NPS Goal ID Number: Ila1A Park/ Program Goal ID Number: Ila1A

Long-term Goal Performance date for end of current strate	e Target (Park/ Program Long-te gic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
	By September 30, 2008, 96% of visitors to Rainbow Bridge NM are satisfied with appropriate park facilities, services, and recreational opportunities.			96
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Visitor satisfaction	percent	Satisfied		
Projected Performance Targe	et, end of strategic planning peri	iod: 96	I	
Projected Performance Targe of Strategic Planning Period	et, End 95	Projected Perfo of Strategic Pla	rmance Target, End nning Period	
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 95%	of visitors to Rainbow Bridge NM	are satisfied with appropriate park fac	cilities, services, and r	ecreational opportunities.

RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005 Park/ Program Name: Date Last Updated: January 10, 2005 Park/ Program Org Code: 1449 REM.1.002 IIa1A **DOI Goal ID Number:** NPS Goal ID Number: Park/ Program Goal ID Number: IIa1A Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 95 **Work Completed - Actual Performance:** Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: **Annual Plan of Work and Results:** Because Lake Powell is approximately 130 below full pool, we will work to maintain the trail from the Rainbow Bridge dock that is now a significant distance from the monument. Current trail length is approximately 1 1/2 miles. We will also provide quality interpretive materials/exhibits at visitor contact points within the monument. Projected Funding - ONPS Base (,000): **Projected FTE - NPS:** 37 .6 All Other Sources (,000): 0 Non - NPS: Reviewer Comments:

Annual Work Plan

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: January 10, 2005

DOI Goal ID Number: REM.1.002 NPS Goal ID Number: Ila1A Park/ Program Goal ID Number: Ila1A

Annual Work Plan					
Work Plan Product/ Service/ Activity Planned Output	Division Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
Provide interpretive info/exhibits to	Interp	•			
visitors Satisfied visitors	30-SEP-2005	Eileen Martinez	ONPS Base		
Maintain floating structures and	Fac Mgmt				
trail Satisfied Visitors	30-SEP-2005	Dan Bishop	ONPS Base		
Provide emergency services	R&VP				
Visitors feel safe and secure in park environment	30-SEP-2005	Mike Mayer	ONPS Base		

Subtotal for Goal:

Dollars (\$,000) FTE

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: December 27, 2004

DOI Goal ID Number: IIa1B Park/ Program Goal ID Number: IIa1B

Long-term Goal Performance date for end of current strate	Target (Park/ Program Long-tergic planning period):	rm Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition)
By September 30, 2008, 83% of services in the park (as measure	of Rainbow Bridge NM visitors are street by the VCS card).	satisfied with commercial	76	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Visitor satisfaction	percent	Satisfied		
Projected Performance Targe	et, end of strategic planning peri	iod: 83	I	
Projected Performance Targe of Strategic Planning Period	et, End 80	Projected Performer of Strategic Plants	ormance Target, En anning Period	d
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 80%	of Rainbow Bridge NM visitors are	satisfied with commercial services in	n the park (as measu	red by the VCS card).

Park/ Program Name:RAINBOW BRIDGE NM - IN GLCAReport Date: April 27, 2005Park/ Program Org Code:1449Date Last Updated: December 27, 2004

DOI Goal ID Number: IIa1B Park/ Program Goal ID Number: IIa1B

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				80
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results:				
Annual Plan of Work and Results: Management of parkwide concessions and Incide	dental Business Permit pro	orams and commercial relate	ed special use activities in	n such a manner that
Annual Plan of Work and Results: Management of parkwide concessions and Incic visitors will be satisfied with commercial services		grams and commercial relate	ed special use activities ir	n such a manner that
Management of parkwide concessions and Incid		grams and commercial relate		n such a manner that
Management of parkwide concessions and Incic visitors will be satisfied with commercial services	S.	Projected FTI		n such a manner that
Management of parkwide concessions and Incic visitors will be satisfied with commercial services Projected Funding - ONPS Base (,000):	s. 0	Projected FTI	E - NPS:	n such a manner that

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: December 27, 2004

DOI Goal ID Number: Ila1B Park/ Program Goal ID Number: Ila1B

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Manage revenue producing operations. Visitor Satisfaction	Bus Mgmt 30-SEP-2005	Jacki Blais	ONPS Base		
Manage recoverable cost revenue operations Visitor Satisfaction	Bus Mgmt 30-SEP-2005	Jacki Blais	Other Sources		

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: December 27, 2004

DOI Goal ID Number: SEM.1.014 NPS Goal ID Number: Ila2A Park/ Program Goal ID Number: Ila2A

Long-term Goal Performance date for end of current strate	· Target (Park/ Program Long-term 0 gic planning period):	Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, the numaintained at or below the FY0	mber of visitor accidents/incidents at R 0-FY03 annual average of 4.	Rainbow Bridge NM is	4	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Accidents/incidents	Each accident/incident	Reduced		
Projected Performance Targe	et, end of strategic planning period:	4	I	
Projected Performance Targe of Strategic Planning Period	et, End 4	Projected Perfo of Strategic Pla	rmance Target, End nning Period	
		erformance Plan I for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, the n	umber of visitor accidents/incidents at	Rainbow Bridge NM is maintaine	d at or below the FY00	0-FY03 annual average of 4.

Park/ Program Name:RAINBOW BRIDGE NM - IN GLCAReport Date: April 27, 2005Park/ Program Org Code:1449Date Last Updated: December 27, 2004

DOI Goal ID Number: SEM.1.014 NPS Goal ID Number: Ila2A Park/ Program Goal ID Number: Ila2A

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	1	3	4
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results:				
Annual Plan of Work and Results: The visitor safety work plan includes particular a nformation about what to expect when they visit		1 1/2 mile access trail in goo	d condition and educatin	g the visitor with
Γhe visitor safety work plan includes particular a		1 1/2 mile access trail in goo		g the visitor with
The visitor safety work plan includes particular a nformation about what to expect when they visit	the site.	Projected FTE		
The visitor safety work plan includes particular a nformation about what to expect when they visit Projected Funding - ONPS Base (,000):	the site.	Projected FTE	E - NPS:	

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: December 27, 2004

DOI Goal ID Number: SEM.1.014 NPS Goal ID Number: Ila2A Park/ Program Goal ID Number: Ila2A

Annual Work Plan

Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Conduct personal visitor contacts	Interp				
Increased visitor safety awareness	30-SEP-2005	Eileen Martinez	ONPS Base		
Conduct law enforcement boat	R&VP				
patrols	30-SEP-2005	Mike Mayer	ONPS Base		
Reduce high risk behavior	30-3EF-2003	Wilke Wayer	ONFS base		
Provide patrol and investigative	R&VP				
services	30-SEP-2005	Mike Mayer	ONPS Base		
Visitor experience is safer	00 02. 2000	Wilke Wayer	0111 0 2000		
Provide drug and alcohol abuse	R&VP				
related services	30-SEP-2005	Mike Mayer	ONPS Base		
Visitor experience is safer	30-3LF-2003	Wilke Mayer	ON 3 base		
Provide SAR services	R&VP				
Visitor experience is safer	30-SEP-2005	Mike Mayer	ONPS Base		
Provide EMS services	R&VP				
Visitor experience is safer	30-SEP-2005	Mike Mayer	ONPS Base		
Provide structural firefighting	R&VP				
services	30-SEP-2005	Mike Mayer	ONPS Base		
Visitor experience is safer	30-3LF-2003	Ivilke iviayei	ONF 3 Dase		
Administer park law enforcement	R&VP				
program	30-SEP-2005	Mike Mayer	ONPS Base		
Enable park law enforcement services	30-3LF -2003	wine wayer	ONF 3 Dase		

Subtotal for Goal:

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: December 27, 2004

DOI Goal ID Number: SEM.1.014 NPS Goal ID Number: Ila2A Park/ Program Goal ID Number: Ila2A

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Maintain NPS vessel fleet	Fac Mgmt				
Support lake law enforcement services	30-SEP-2005	Dan Bishop	ONPS Base		

 Dollars (\$,000)
 FTE

 0
 0

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: December 27, 2004

DOI Goal ID Number: SEM.1.013 NPS Goal ID Number: Ila2B Park/ Program Goal ID Number: Ila2B

Long-term Goal Performance date for end of current strate	Target (Park/ Program Long-te gic planning period):	rm Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition)
By September 30, 2008, the nu below the FY00-FY03 annual a	mber of visitor fatalities at Rainbov verage of 0.	w Bridge NM is maintained at or	0	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Fatalities	Each fatality	Reduced		
Projected Performance Targe	et, end of strategic planning per	iod: 0		
Projected Performance Targe of Strategic Planning Period	et, End 0	Projected Perfo of Strategic Plan	rmance Target, Enc nning Period	j
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, the n	umber of visitor fatalities at Rainbo	ow Bridge NM is maintained at or belo	w the FY00-FY03 an	nual average of 0.

Park/ Program Name:RAINBOW BRIDGE NM - IN GLCAReport Date: April 27, 2005Park/ Program Org Code:1449Date Last Updated: December 27, 2004

DOI Goal ID Number: SEM.1.013 NPS Goal ID Number: Ila2B Park/ Program Goal ID Number: Ila2B

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results:				
Annual Plan of Work and Results: The visitor safety work plan includes particular a		1 1/2 mile access trail in goo	d condition and educatin	g the visitor with
Γhe visitor safety work plan includes particular a		1 1/2 mile access trail in goo		g the visitor with
The visitor safety work plan includes particular a nformation about what to expect when they visit	the site.	Projected FTE		-
The visitor safety work plan includes particular a nformation about what to expect when they visit Projected Funding - ONPS Base (,000):	the site.	Projected FTE	E - NPS:	-

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: December 27, 2004

DOI Goal ID Number: SEM.1.013 NPS Goal ID Number: Ila2B Park/ Program Goal ID Number: Ila2B

Annual Work Plan Work Plan Product/ Division Service/ Activity **Dollars** Planned Comp. Date (\$,000)**Planned Output Responsible Person Fund Source** FTE Conduct personal visitor contacts Interp **ONPS** Base Increased visitor safety 30-SEP-2005 Eileen Martinez awareness Conduct law enforcement boat R&VP patrols 30-SEP-2005 Mike Mayer **ONPS Base** Reduce high risk visitor behavior Provide patrol and investigative R&VP services 30-SEP-2005 Mike Mayer **ONPS Other** Visitor experience is safer Provide drug and alcohol abuse R&VP related services 30-SEP-2005 Mike Mayer **ONPS Base** Visitor experience is safer Provide SAR services R&VP Mike Mayer Visitor experience is safer 30-SEP-2005 **ONPS Base** Provide EMS services R&VP Visitor experience is safer 30-SEP-2005 Mike Mayer **ONPS Base** Provide structural firefighting R&VP services Mike Mayer 30-SEP-2005 **ONPS** Base Visitor experience is safer

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: December 27, 2004

DOI Goal ID Number: SEM.1.013 NPS Goal ID Number: Ila2B Park/ Program Goal ID Number: Ila2B

Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FT
Administer park law enforcement program Enable park law enforcement services	R&VP 30-SEP-2005	Mike Mayer	ONPS Base		
Maintain NPS vessel fleet Support lake law enforcement services	R&VP 30-SEP-2005	Dan Bishop	ONPS Base		

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: IIb1 Park/ Program Goal ID Number: IIb1

Long-term Goal Performance date for end of current strate	e Target (Park/ Program Long-ter gic planning period):	rm Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 88% opark.	of Rainbow Bridge NM visitors unde	erstand the significance of the	88	88
Performance Indicator (what is measured): Visitor understanding	Unit Measure:	Condition (Desired): Understand		
	et, end of strategic planning peri	iod: 88		
Projected Performance Targor of Strategic Planning Period		Projected Perfo of Strategic Pla	ormance Target, End anning Period	
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 87%	of Rainbow Bridge NM visitors und	derstand the significance of the park.		

Park/ Program Name:RAINBOW BRIDGE NM - IN GLCAReport Date: April 27, 2005Park/ Program Org Code:1449Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: IIb1 Park/ Program Goal ID Number: IIb1

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				87
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
	nd educate visitors as to sig	gnificance of the park and its	resources.	
	nd educate visitors as to sig	gnificance of the park and its		.8
nterpretive programs and contacts will inform a		Projected FTE		.8
	50	Projected FTE	E - NPS:	.8

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: December 21, 2004

DOI Goal ID Number: NPS Goal ID Number: IIb1 Park/ Program Goal ID Number: IIb1

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTI
Inform/educate visitors on significance of park Visitors understand	Interp 30-SEP-2005	Eileen Martinez	ONPS Base		
significance					

Subtotal for Goal:

Dollars (\$,000)

FTE

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: December 13, 2004

DOI Goal ID Number: IVa10C Park/ Program Goal ID Number: IVa10C

Long-term Goal Performance date for end of current strate	Target (Park/ Program Long-te gic planning period):	rm Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 2 (100 condition as measured by the F	% of 2) other assets at Rainbow B	Bridge NM are in fair to good	2	2
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition of asset	Each asset	Fair or good		
Projected Performance Targe	et, end of strategic planning peri	iod: 0	I	
Projected Total Assets in FM End of Strategic Planning Pe	•		ets in Good Cond., c Planning Period	2
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 2(100	0% of 2) other assets at Rainbow E	Bridge NM are in fair to good condition	n as measured by the	FCI.

NPS Goal ID Number:

DOI Goal ID Number:

Park/ Program Name:RAINBOW BRIDGE NM - IN GLCAReport Date: April 27, 2005Park/ Program Org Code:1449Date Last Updated: December 13, 2004

IVa10C

Park/ Program Goal ID Number:

IVa10C

Work In Progress - Projected Performance Target(s): First Quarter: **Second Quarter:** Third Quarter: End of Fiscal Year: Total Assets in FMSS: 2 2 Total Assets in Good Cond.: 2 **Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year:** First Quarter: Total Assets in FMSS: Total Assets in Good Cond.: **Annual Plan of Work and Results:** Facilities, trail, walkways and floating structures will be maintained in good/fair condition, providing safe visitor access. Projected Funding - ONPS Base (,000): 0 **Projected FTE - NPS:** All Other Sources (,000): 0 Non - NPS: **Reviewer Comments: Reviewer Comments Annual Work Plan**

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: December 13, 2004

DOI Goal ID Number: IVa10C Park/ Program Goal ID Number: IVa10C

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FT
Maintain floating structures and	Fac Mgmt				
Facilities maintained in good/fair condition	30-SEP-2005	Dan Bishop			

Subtotal for Goal:

Dollars (\$,000)

FTE

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: December 13, 2004

DOI Goal ID Number: IVb1A Park/ Program Goal ID Number: IVb1A

Long-term Goal Performance date for end of current strate	Target (Park/ Program Long-teri gic planning period):	m Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	ow Bridge NM has one community punage recreation activities seamless		1	1
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Park Partnerships	Each partnership	Established		
Projected Performance Targe	et, end of strategic planning perio	od: 1		1
Projected Performance Targe of Strategic Planning Period	et, End 1		formance Target, End lanning Period	I
		l Performance Plan tail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, Rainb seamlessly.	oow Bridge NM has one community	partnerships designed to enhance	the park's ability to ma	nage recreation activities

Park/ Program Name:RAINBOW BRIDGE NM - IN GLCAReport Date: April 27, 2005Park/ Program Org Code:1449Date Last Updated: December 13, 2004

DOI Goal ID Number: IVb1A Park/ Program Goal ID Number: IVb1A

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	1	1	1	1
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:	1		
Projected Performance:	1			
Annual consulation meeting will be held with the protection of the resources and visitor enjoymen	t. Park will maintain one c	community partnership.		Bridge NM to ensure
Annual consulation meeting will be held with the				Bridge NM to ensure
nnual consulation meeting will be held with the rotection of the resources and visitor enjoymen	t. Park will maintain one c	ommunity partnership. Projected FTE		Bridge NM to ensure
	t. Park will maintain one c	ommunity partnership. Projected FTE	E - NPS:	Bridge NM to ensure

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: December 13, 2004

DOI Goal ID Number: IVb1A Park/ Program Goal ID Number: IVb1A

Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FT
Consultation meeting held	Supt				
Consult on RABR issues	30-SEP-2005	Nancie Ames			

Subtotal for Goal:

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: December 08, 2004

DOI Goal ID Number: RIM.1.05.001 NPS Goal ID Number: IVb2 Park/ Program Goal ID Number: IVb2

Long-term Goal Performance date for end of current strate	e Target (Park/ Program Long-te egic planning period):	rm Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, attend 64,000.	dance at Rainbow Bridge NM facilit	ated programs will increase to	40507	40507
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Facilitated programs	Each visitor	attended		
Projected Performance Targ	et, end of strategic planning peri	iod: 64000		
Projected Performance Targ of Strategic Planning Period		Projected Perfo of Strategic Pla	rmance Target, End	d
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, atter	ndance at Rainbow Bridge NM facili	itated programs will increase to 61,00	0.	

Park/ Program Name:RAINBOW BRIDGE NM - IN GLCAReport Date: April 27, 2005Park/ Program Org Code:1449Date Last Updated: December 08, 2004

DOI Goal ID Number: RIM.1.05.001 NPS Goal ID Number: IVb2 Park/ Program Goal ID Number: IVb2

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	2000	4000	30000	61000
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results:				
Annual Plan of Work and Results: nterpretive rangers will be on-site for formal and	l informal programs to con	tact park visitors. Visitor con	tacts will increase to 61,0	000.
	d informal programs to cont	tact park visitors. Visitor con		000.
nterpretive rangers will be on-site for formal and	· ·	Projected FTE		000.
nterpretive rangers will be on-site for formal and Projected Funding - ONPS Base (,000):	0	Projected FTE	E - NPS:	000.

Park/ Program Name: RAINBOW BRIDGE NM - IN GLCA Report Date: April 27, 2005

Park/ Program Org Code: 1449 Date Last Updated: December 08, 2004

DOI Goal ID Number: RIM.1.05.001 NPS Goal ID Number: IVb2 Park/ Program Goal ID Number: IVb2

Annual Work Plan					
Work Plan Product/ Service/ Activity Planned Output	Division Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FT
Provide interpretative staff at monument Visitor contacts will increase	Interp 30-SEP-2005	Max King			
				Dollars (\$,000)	FT
Subtotal for Goal:				0	