

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: December 15, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia10

Park/ Program Goal ID Number:

Ia10

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 582966 acres or 99% of 588855 acres of wilderness in Glen Canyon National Recreation Area meet wilderness character objectives.		Total # Units in Baseline: 588855	Status in Base Year (# Meeting Condition): 582966
Performance Indicator (what is measured): Meeting condition: 588855 acres	Unit Measure: Each acre: acre	Condition (Desired): To be met 582966	
Projected Performance Target, end of strategic planning period:		582966	
Projected Performance Target, End of Strategic Planning Period	582966	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, 582966 or acres 99% of 588855 acres of wilderness in Glen Canyon National Recreation Area will meet wilderness character objectives			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: December 15, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la10

Park/ Program Goal ID Number:

la10

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	582966	582966	582966	582966
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				

Annual Plan of Work and Results:

Plan to continue wildemess monitoring through land and air patrol and to require minimum requirement analysis befor any potentially impacting actions in wildemess are permitted.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	0

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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DOI Goal ID Number:

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Ia10

Park/ Program Goal ID Number:

Ia10

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Wilderness patrol and wilderness activity review</i>	30-SEP-2011	I&RM	H.M.Snyder

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: December 12, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 1 acre (1% of 10,000 acres) of GLCA disturbed parkland acres are restored.		Total # Units in Baseline: 10000	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Disturbed land	Unit Measure: acres	Condition (Desired): Restored	
Projected Performance Target, end of strategic planning period:		1	
Projected Performance Target, End of Strategic Planning Period	1	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2011, 1 acre (1% of 10,000 acres) of GLCA disturbed parkland acres are restored.			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: December 12, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la1A

Park/ Program Goal ID Number:

la1A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	1	1	1	1
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Springs restored in FY05 will continue to be monitored through FY2007.

Projected Funding - ONPS Base (,000):	125	Projected FTE - NPS:	1.4
All Other Sources (,000):	7	Non - NPS:	.3

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

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Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: December 12, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Continue monitoring restored springs</i>	30-SEP-2007	Resource Management	John Spence

Annual Performance Plan (APP), FY 2007

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Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: January 11, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 80 canopy acres (0.03% of 300,000 acres) of GLCA lands infested with invasive (non-native) plants are controlled.		Total # Units in Baseline: 300000	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Invasive plant acres	Unit Measure: acres	Condition (Desired): Contained	
Projected Performance Target, end of strategic planning period:		80	
Projected Canopy Acres Treated, End of Strategic Planning Period	80	Projected Gross Acres Treated, End of Strategic Planning Period	400
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, 80 canopy acres (0.03% of 300,000 acres) of GLCA lands infested with invasive (non-native) plants are controlled.			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

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Date Last Updated: January 11, 2007

DOI Goal ID Number:

NPS Goal ID Number:

1a1B

Park/ Program Goal ID Number:

1a1B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	20	40	60	80
Gross Acres Treated:	100	200	300	400

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gross Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Annual Plan of Work and Results:

FY07 will continue control efforts on Ravenna grass and Russian olive and other species where feasible, and begin follow-up monitoring of areas controlled in previous years.

Projected Funding - ONPS Base (,000):	20	Projected FTE - NPS:	.7
All Other Sources (,000):	30	Non - NPS:	.1

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: January 11, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la1B

Park/ Program Goal ID Number:

la1B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Wilderness Volunteer/other VIP work trips in Escalante District</i>	30-SEP-2007	Resource Management	John Spence
<i>EPMT team controlling Ravenna grass on Lake Powell</i>	30-JUL-2007	Resource Management	John Spence

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

1a1D

Park/ Program Goal ID Number:

1a1D

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 0 miles (0% of approx 500 miles) of Glen Canyon NRA riparian areas in desired condition.		Total # Units in Baseline: 500	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Riparian Miles	Unit Measure: miles	Condition (Desired): In desired condition	
Projected Performance Target, end of strategic planning period:		0	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, 0 miles (0% of approx 500 miles) of Glen Canyon NRA riparian areas in desired condition.			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la1D

Park/ Program Goal ID Number:

la1D

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Efforts will be made toward determining the total extent, desired conditions, and current condition for stream/riparian zones in the park

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

1a2A

Park/ Program Goal ID Number:

1a2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 2 populations (29% of 7) of GLCA's federally listed species in the park are stable.		Total # Units in Baseline: 7	Status in Base Year (# Meeting Condition): 2
Performance Indicator (what is measured): Making progress toward recover	Unit Measure: Each species	Condition (Desired): Making progress toward recover	
Projected Performance Target, end of strategic planning period:		2	
Projected Performance Target, End of Strategic Planning Period	2	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, 2 populations (29% of 7) of GLCA's federally listed species in the park are stable.			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	2	2	2	2
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				

Annual Plan of Work and Results:

Monitor bald eagles January 2007, monitor *Cycladenia jonesii* and *Pediocactus bradyi*, and finalize monitoring plans for the 2 listed plant species. The eagle and *Cycladenia* are stable, while the *Pediocactus* is declining for unknown reasons, probably related to climate change. An experimental seeding of *Pediocactus* will be done in potential habitat to determine if seeding can be used to create new populations of the species.

Projected Funding - ONPS Base (,000):	55	Projected FTE - NPS:	.6
All Other Sources (,000):	0	Non - NPS:	0

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

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Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Monitor bald eagle in January</i>	31-JAN-2007	Resource Management	John Spence
<i>Monitor Pediocactus in April; seed experiment in May</i>	31-MAY-2007	Resource Management	John Spence
<i>Monitor and survey Cycladenia in June</i>	30-JUN-2007	Resource Management	John Spence

Annual Performance Plan (APP), FY 2007

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Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

1a2B

Park/ Program Goal ID Number:

1a2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 27 populations (77% of 35) of GLCA species of management concern are managed to desired condition.		Total # Units in Baseline: 35	Status in Base Year (# Meeting Condition): 17
Performance Indicator (what is measured): Management status	Unit Measure: Each population	Condition (Desired): Desired condition	
Projected Performance Target, end of strategic planning period:		27	
Projected Performance Target, End of Strategic Planning Period	19	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, 19 populations (54% of 35X) of GLCA species of management concern are managed to desired condition.			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la2B

Park/ Program Goal ID Number:

la2B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	17	18	19	19
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				

Annual Plan of Work and Results:

Continue last year of 2005-2007 Peregrine Falcon monitoring by Dr. Jim Enderson of Colorado College. 15 eyries, including those selected randomly as part of delisting for species, will be monitored.

Survey for the rare *Astragalus cutleri* in the upper San Juan Arm of Lake Powell, in conjunction with the Navajo Nation.

Projected Funding - ONPS Base (,000):	41	Projected FTE - NPS:	.4
All Other Sources (,000):	0	Non - NPS:	.1

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

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Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la2B

Park/ Program Goal ID Number:

la2B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Survey for Peregrine Falcon on Lake Powell</i>	31-JUL-2007	Resource Management	John Spence
<i>Survey for Astragalus cutleri</i>	30-JUN-2007	Resource Management	John Spence

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la2C

Park/ Program Goal ID Number:

la2C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, one population (5.6% of 18) of Glen Canyon NRA invasive animal species populations is controlled.		Total # Units in Baseline: 18	Status in Base Year (# Meeting Condition): 1
Performance Indicator (what is measured): Species status	Unit Measure: Each population	Condition (Desired): Contained	
Projected Performance Target, end of strategic planning period:		1	
Projected Performance Target, End of Strategic Planning Period		1	Projected Performance Target, End of Strategic Planning Period
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, one population (5.6% of 18) of Glen Canyon NRA invasive animal species populations is controlled.			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la2C

Park/ Program Goal ID Number:

la2C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Maintain control over feral cattle.

Projected Funding - ONPS Base (,000):	20	Projected FTE - NPS:	.3
All Other Sources (,000):	5	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia4A

Park/ Program Goal ID Number:

Ia4A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 1034.59 miles of Glen Canyon NRA streams and rivers (100% of 1034.59 miles) meet State water quality standards.		Total # Units in Baseline: 1034.59	Status in Base Year (# Meeting Condition): 1034.59
Performance Indicator (what is measured): Water quality	Unit Measure: Miles	Condition (Desired): Unimpaired	
Projected Performance Target, end of strategic planning period:		1034.6	
Projected Performance Target, End of Strategic Planning Period	1034.6	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, 1034.59 miles of Glen Canyon NRA streams and rivers (100% of 1034.59 miles) meet State water quality standards.			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la4A

Park/ Program Goal ID Number:

la4A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="1034.6"/>	<input type="text" value="1034.6"/>	<input type="text" value="1034.6"/>	<input type="text" value="1034.6"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Carry out water monitoring plans. Visitors will receive info about proper waste containment and ensure compliance with park regulations. Facilities will be maintained in working order and beaches kept clean.

Projected Funding - ONPS Base (,000):	137	Projected FTE - NPS:	2
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

1a4B

Park/ Program Goal ID Number:

1a4B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 161099.5 acres of Glen Canyon NRA lakes reservoirs, etc. (100% of 161099.5 acres) meet State water quality standards.		Total # Units in Baseline: 161099.5	Status in Base Year (# Meeting Condition): 161099.5
Performance Indicator (what is measured): Water quality	Unit Measure: Acres	Condition (Desired): Unimpaired	
Projected Performance Target, end of strategic planning period:		161099.5	
Projected Performance Target, End of Strategic Planning Period	161099.5	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, 161099.5 acres of Glen Canyon NRA lakes reservoirs, etc. (100% of 161099.5 acres) meet State water quality standards.			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la4B

Park/ Program Goal ID Number:

la4B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="161099.5"/>	<input type="text" value="161099.5"/>	<input type="text" value="161099.5"/>	<input type="text" value="161099.5"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Carry out water monitoring plans. Visitors will receive info about proper waste containment and ensure compliance with park regulations. Facilities will be maintained in working order, beaches kept clean, and pumpouts will be manned.

Projected Funding - ONPS Base (,000):	413	Projected FTE - NPS:	7.2
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2007

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Date Last Updated: December 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011 62 (57% of 109) of GLCA LCS-eligible historic structures are in good condition.		Total # Units in Baseline: 109	Status in Base Year (# Meeting Condition): 53
Performance Indicator (what is measured): Condition	Unit Measure: Each structure	Condition (Desired): Good	
Projected Performance Target, end of strategic planning period:		62	
Projected Performance Target, End of Strategic Planning Period	55	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, 55 (50% of 109) of (GLCA) LCS eligible structures are in good condition.			

Annual Performance Plan (APP), FY 2007

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Report Date: January 11, 2007

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Date Last Updated: December 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="53"/>	<input type="text" value="53"/>	<input type="text" value="53"/>	<input type="text" value="55"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

The Samantha Johnson Cabin and the Waddy T. Ligon marker may be moved to good condition by this year.

Projected Funding - ONPS Base (,000):	44	Projected FTE - NPS:	1.5
All Other Sources (,000):	110	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

1a6

Park/ Program Goal ID Number:

1a6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011 111 (66% of 167) applicable preservation and protection standards for GLCA's museum collections are met.		Total # Units in Baseline: 167	Status in Base Year (# Meeting Condition): 111
Performance Indicator (what is measured): Applicable standards	Unit Measure: Each standard	Condition (Desired): Standards meet	
Projected Performance Target, end of strategic planning period:		111	
Projected Performance Target, End of Strategic Planning Period	111	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007 111 (66% of 167) applicable preservation and protection standards for GLCA's museum collections are met.			

Annual Performance Plan (APP), FY 2007

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Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="111"/>	<input type="text" value="111"/>	<input type="text" value="111"/>	<input type="text" value="111"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

The park is close to the 75% goal, however significant deficiencies do remain on the checklist. Many are related to the lack of staff available to maintain condition and environmental monitoring controls. No change expected unless additional funding for curation staff becomes available.

Projected Funding - ONPS Base (,000):	28	Projected FTE - NPS:	.3
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: December 18, 2006

DOI Goal ID Number:

NPS Goal ID Number:

1a7

Park/ Program Goal ID Number:

1a7

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 2 of 2 (100% of 2) of Glen Canyon NRA non-CLI cultural landscapes are in good condition.		Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Condition	Unit Measure: Each landscape	Condition (Desired): Good	
Projected Performance Target, end of strategic planning period:		2	
Projected Performance Target, End of Strategic Planning Period	2	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, 2 of 2 (100% of 2) of Glen Canyon NRA non-CLI cultural landscapes are in good condition.			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: December 18, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

No work in this component anticipated.

Projected Funding - ONPS Base (,000):	56	Projected FTE - NPS:	.6
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

1a8

Park/ Program Goal ID Number:

1a8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011 587 (24% of 2431) of GLCA archeological sites are in good condition.		Total # Units in Baseline: 2431	Status in Base Year (# Meeting Condition): 575
Performance Indicator (what is measured): Condition	Unit Measure: Each archeological site	Condition (Desired): Good	
Projected Performance Target, end of strategic planning period:		587	
Projected Performance Target, End of Strategic Planning Period		577	Projected Performance Target, End of Strategic Planning Period
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007 577 (24% of 2431) of GLCA archeological sites are in good condition.			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="575"/>	<input type="text" value="575"/>	<input type="text" value="575"/>	<input type="text" value="577"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

No funding for this component is anticipated this fiscal year.

Projected Funding - ONPS Base (,000):	142	Projected FTE - NPS:	1.8
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

1a9

Park/ Program Goal ID Number:

1a9

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 31 (100% of 31) of GLCA paleontological localities are in good condition.		Total # Units in Baseline: 31	Status in Base Year (# Meeting Condition): 12
Performance Indicator (what is measured): Condition	Unit Measure: Each locality	Condition (Desired): Good	
Projected Performance Target, end of strategic planning period:		31	
Projected Total Sites Evaluated, End of Strategic Planning Period	15	Projected Sites in Good Condition, End of Strategic Planning Period	31
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, 15 of 31 sites (48%) of GLCA paleontological localities are in good condition.			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

1a9

Park/ Program Goal ID Number:

1a9

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Sites Evaluated:	13	14	15	15
Sites in Good Condition:	31	31	31	31

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Sites Evaluated:				
Sites in Good Condition:				

Annual Plan of Work and Results:

Visit and assess three known sites. Stabilize or mitigate these three sites. Protect known paleontological resources.

Projected Funding - ONPS Base (,000):	22	Projected FTE - NPS:	.3
All Other Sources (,000):	0	Non - NPS:	.5

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia9

Park/ Program Goal ID Number:

Ia9

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Complete Preparation and Cataloging of 3rd Plesiosaur</i>	31-DEC-2006	I&RM	Newcomb, Lex
<i>Prepare Paleontology Resource Management Plan EA</i>	30-SEP-2007	I&RM	Newcomb, Lex
<i>Inventory of Potential Paleontological areas in Circle Cliffs</i>	30-SEP-2007	I&RM	Newcomb, Lex
<i>Stabilize or mitigate three known paleontological sites</i>	30-SEP-2007	I&RM	Newcomb, Lex

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 96% of visitors to Glen Canyon NRA are satisfied with appropriate park facilities, services, and recreational opportunities.		Total # Units in Baseline: 94	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: percent	Condition (Desired): Satisfied	
Projected Performance Target, end of strategic planning period:		96	
Projected Performance Target, End of Strategic Planning Period	96	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, 96% of visitors to Glen Canyon NRA are satisfied with appropriate park facilities, services, and recreational opportunities.			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="96"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Quality interpretive programs are provided to park visitors on park resources and recreational opportunities. Landscaped areas and buildings are kept clean and maintained in good condition and grounds kept clean. Park roads, trails, courtesy docks and navigational aids are kept safe and maintained in good condition. Utilities are kept operational with minimal down time. Systems are operated in compliance with state laws and regulations and codes.

Projected Funding - ONPS Base (,000):	4214	Projected FTE - NPS:	62.5
All Other Sources (,000):	1188	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
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Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 78% of park visitors are satisfied with commercial services in the park (as measured by VCS card).		Total # Units in Baseline: 76	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: percent	Condition (Desired): Satisfied	
Projected Performance Target, end of strategic planning period:		78	
Projected Performance Target, End of Strategic Planning Period	76	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, 76% of park visitors are satisfied with commercial services in the park (as measured by VCS card).			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="76"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Management of parkwide concessions and Incidental Business Permit programs and commercial related special use activities in such a manner that visitors will be satisfied with commercial services.

Projected Funding - ONPS Base (,000):	301	Projected FTE - NPS:	13.9
All Other Sources (,000):	238	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia2A

Park/ Program Goal ID Number:

Ia2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, the annual number of visitor accidents/incidents at Glen Canyon NRA is 172.		Total # Units in Baseline: 187	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Accidents/incidents	Unit Measure: Each accident/incident	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		172	
Projected Performance Target, End of Strategic Planning Period	180	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, the annual number of visitor accidents/incidents at Glen Canyon NRA is 180.			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="5"/>	<input type="text" value="15"/>	<input type="text" value="120"/>	<input type="text" value="180"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Interpretive contacts and materials are provided to visitors on safety related issues to decrease number of accidents. Law enforcement patrols educate visitors regarding safe behaviors, accomplish SAR and EMS, and enforce laws relating to high risk behaviors. Park boats/vessels needed for patrols and emergency responses are kept in safe and good operating condition.

Projected Funding - ONPS Base (,000):	2696	Projected FTE - NPS:	33.8
All Other Sources (,000):	230	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: January 03, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia2B

Park/ Program Goal ID Number:

Ia2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, the annual number of visitor fatalities at Glen Canyon NRA is 6 or fewer.		Total # Units in Baseline: 6	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		6	
Projected Performance Target, End of Strategic Planning Period	6	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, the annual number of visitor fatalities at Glen Canyon NRA is 6 or fewer.			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: January 03, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia2B

Park/ Program Goal ID Number:

Ia2B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="6"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Law enforcement and Interpretive rangers will concentrate visitor contact activity on education about and controlling visitor behaviors that have resulted in the most catastrophic outcomes. Specific concentration areas will include general boating and water safety, carbon monoxide awareness and safety, and cliff jumping.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ilb1

Park/ Program Goal ID Number:

Ilb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 93% of Glen Canyon NRA visitors understand the significance of the park		Total # Units in Baseline: 91	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor understanding	Unit Measure: percent	Condition (Desired): Understand	
Projected Performance Target, end of strategic planning period:		93	
Projected Performance Target, End of Strategic Planning Period	92	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, 92% of Glen Canyon NRA visitors understand the significance of the park			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="92"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Provide information, interpretation, and education to park visitors at all visitor contact points and formal and informal programs to enable them to understand the significance of the park.

Projected Funding - ONPS Base (,000):	281	Projected FTE - NPS:	4.1
All Other Sources (,000):	260	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2007, the number of Glen Canyon NRA employee lost-time injuries is maintained at or below the previous five-year annual average		Total # Units in Baseline: 4	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Injuries or fatalities	Unit Measure: Each injury or fatality	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		4	
Projected Performance Target, End of Strategic Planning Period	4	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, the number of Glen Canyon NRA employee lost-time injuries is maintained at or below the previous five-year annual average number of four.			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="4"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

We will continue to conduct Central Safety Committee meetings, division safety meetings, and to emphasize that no service or task is worth getting injured or becoming ill.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2009, the number of Glen Canyon NRA hours of Continuation of Pay is maintained at or below 440.		Total # Units in Baseline: 441	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): COP hours	Unit Measure: Each COP hour	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		440	
Projected Performance Target, End of Strategic Planning Period		440	
		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, the number of Glen Canyon NRA hours of Continuation of Pay is maintained at or below 440.			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="20"/>	<input type="text" value="40"/>	<input type="text" value="160"/>	<input type="text" value="440"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

We will continue to conduct Central Safety Committee meetings, division safety meetings, and to emphasize that no service or task is worth getting injured or ill.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: December 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, Glen Canyon NRA has 103 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.		Total # Units in Baseline: 106	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Park Partnerships	Unit Measure: Each partnership	Condition (Desired): Established	
Projected Performance Target, end of strategic planning period:		103	
Projected Performance Target, End of Strategic Planning Period	103	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, Glen Canyon NRA has 103 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: December 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="103"/>	<input type="text" value="103"/>	<input type="text" value="103"/>	<input type="text" value="103"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

In FY07 the staff at GLCA will review the agreements due to expire in FY08, prepare documentation to reaffirm any that are appropriate, prepare any new agreements necessary for the accomplishment of the NPS mission in the park and notify partners of any which we request expire at the end of the fiscal year.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, Glen Canyon's attendance at facilitated programs will increase to 557,000 (from 532,000 in 2006).		Total # Units in Baseline: 435454	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Facilitated programs	Unit Measure: Each visitor	Condition (Desired): attended	
Projected Performance Target, end of strategic planning period:		557000	
Projected Performance Target, End of Strategic Planning Period	537000	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, Glen Canyon's attendance at facilitated programs will increase to 537,000 (from 532,000 in 2006).			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="57375"/>	<input type="text" value="114750"/>	<input type="text" value="286875"/>	<input type="text" value="537000"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Attendance by visitors to facilitated programs at visitor centers and contact stations, formal and informal programs, boat shows, special events, and educational programs will increase to 537,000.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): Longterm goal text not available. Enter the text on the Annual Work Plan Results tab for the final year of the Strategic Plan.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):	
Projected Performance Target, end of strategic planning period:		0	
Projected Performance Target, End of Strategic Planning Period		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text:			

Annual Performance Plan (APP), FY 2007

Park/ Program Name: GLEN CANYON NRA

Report Date: January 11, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Projected Funding - ONPS Base (,000):	1997	Projected FTE - NPS:	21.8
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person