

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 17, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a010

Park/ Program Goal ID Number:

1a010

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 475,026 (85%) of the 558,855 acres of recommended and proposed wilderness in Glen Canyon NRA meet wilderness character objectives.		Total # Units in Baseline: 558855	Status in Base Year (# Meeting Condition): 475026
Performance Indicator (what is measured): Objectives	Unit Measure: Each Acre	Condition (Desired): Met	
Projected Performance Target, end of strategic planning period:		475026	
Projected Performance Target, End of Strategic Planning Period	475026	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 475,026 (85%) of the 558,855 acres of recommended and potential wilderness in Glen Canyon NRA meet wilderness character objectives.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 17, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la010

Park/ Program Goal ID Number:

la010

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	475026	475026	475026	475026
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				

Annual Plan of Work and Results:

Complete Roads and Trails Inventory and identify areas of high impact

Projected Funding - ONPS Base (,000):	5	Projected FTE - NPS:	.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 17, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a010

Park/ Program Goal ID Number:

1a010

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Wilderness Monitoring</i>	29-SEP-2006	I&RM	Snyder, Hank

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 04, 2005

DOI Goal ID Number: NONE

NPS Goal ID Number: Ia01C

Park/ Program Goal ID Number: Ia01C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 2000 acres (2% of 90,000 acres) of Glen Canyon NRA's wetland acres have been inventoried for DFC, and 200 are maintained in DFC.		Total # Units in Baseline: 90000	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Park must enter	Unit Measure: Acres	Condition (Desired): park must enter	
Projected Performance Target, end of strategic planning period:		2000	
Projected Performance Target, End of Strategic Planning Period	100	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 100 acres (<1% of 90,000 acres) of Glen Canyon NRA's wetland acres achieve desired conditions, and DFC have been determined for 90,000 acres.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 04, 2005

DOI Goal ID Number: NONE

NPS Goal ID Number: Ia01C

Park/ Program Goal ID Number: Ia01C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="50"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

During FY06, desired future conditions will be determined for 90,000 acres, and 100 acres will be inventoried.

Projected Funding - ONPS Base (,000):	1	Projected FTE - NPS:	0
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 04, 2005

DOI Goal ID Number: NONE

NPS Goal ID Number: Ia01C

Park/ Program Goal ID Number: Ia01C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Determine desired future conditions</i>	30-SEP-2006	I&RM	Anderson, Mark

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 04, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a01D

Park/ Program Goal ID Number:

1a01D

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 250 (10% of 2500) miles of Glen Canyon NRA's stream and riparian miles achieve desired conditions, and 95% of classified riparian types are inventoried for vegetation. For aquatic and geomorphic systems, 25% will be classified, and DFC for 10% of estimated types will be developed.		Total # Units in Baseline: 2500	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Park Must Determine	Unit Measure: Acres	Condition (Desired): Park Must Determine	
Projected Performance Target, end of strategic planning period:		250	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 0 (0% of 2500) miles of Glen Canyon NRA's stream and lacustrine riparian miles achieve desired conditions, while 90% of vegetation types and 10% of aquatic types will be classified. Desired future conditions will be determined for 90% of riparian vegetation types.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 04, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a01D

Park/ Program Goal ID Number:

1a01D

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				

Annual Plan of Work and Results:

In FY06, work will continue on classification of riparian vegetation types, with 90% classified. Desired future conditions will be determined for these types. For aquatic and geomorphic systems, 10% will be classified.

Projected Funding - ONPS Base (,000):	18	Projected FTE - NPS:	.2
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 04, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia01D

Park/ Program Goal ID Number:

Ia01D

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>DFC will be determined for riparian zones</i>	30-SEP-2006	I&RM	Anderson, Mark

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: January 12, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a01E

Park/ Program Goal ID Number:

1a01E

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 175,000 (14% of 1,090,000) acres of Glen Canyon NRA's upland acres achieve desired conditions or are moving toward them as determined by health assessments on an additional 25,000 acres.		Total # Units in Baseline: 1090000	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): park determined	Unit Measure: acres	Condition (Desired): park determined	
Projected Performance Target, end of strategic planning period:		175000	
Projected Performance Target, End of Strategic Planning Period		0	
Projected Performance Target, End of Strategic Planning Period		0	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 0 (0% of 1,090,000) acres of Glen Canyon NRA's upland acres achieve desired conditions where conditions are specified in management plans. Upland inventories will be continued focusing on areas that are thought to be in DFC, and desired future conditions will be developed.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: January 12, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a01E

Park/ Program Goal ID Number:

1a01E

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				

Annual Plan of Work and Results:

In FY06, upland areas that GLCA believes to be in good condition will be inventoried using health assessment protocols, and desired future conditions will be established for all upland areas.

Projected Funding - ONPS Base (,000):	74	Projected FTE - NPS:	.9
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: January 12, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia01E

Park/ Program Goal ID Number:

Ia01E

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>DFC will be developed and inventories done</i>	30-SEP-2006	I&RM	Bekedam, Steven

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a02A

Park/ Program Goal ID Number:

1a02A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 1 (50% of 2) of Glen Canyon NRA's documented federally proposed, candidate, and recently-listed species are making progress towards recovery.		Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Status	Unit Measure: Each species	Condition (Desired): Improving	
Projected Performance Target, end of strategic planning period:		1	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 0 (0% of 2) of Glen Canyon NRA's documented federally proposed, candidate, and recently-listed species are making progress towards recovery.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a02A

Park/ Program Goal ID Number:

1a02A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Field surveys along the Escalante River will commence for fish, including Flannelmouth Sucker.

Projected Funding - ONPS Base (,000):	13	Projected FTE - NPS:	.2
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia02A

Park/ Program Goal ID Number:

Ia02A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Field surveys for sucker done</i>	30-SEP-2006	I&RM	Anderson, Mark

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 22, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a02B

Park/ Program Goal ID Number:

1a02B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 85 (85% of 100) species of Glen Canyon NRA populations of native plant and animal species are being managed, secure from extinction or stable.		Total # Units in Baseline: 100	Status in Base Year (# Meeting Condition): 80
Performance Indicator (what is measured): managed	Unit Measure: Each species	Condition (Desired): Desired level	
Projected Performance Target, end of strategic planning period:		85	
Projected Performance Target, End of Strategic Planning Period	83	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 83 (83% of 100) species of Glen Canyon NRA populations of native plant and animal species are being managed and are either stable or secure from extinction.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 22, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la02B

Park/ Program Goal ID Number:

la02B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	82	82	83	83
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				

Annual Plan of Work and Results:

In 2006, the rare *Camissonia atwoodii* will be re-surveyed at known sites to determine population status and effects of long-term drought (1999-present).

Projected Funding - ONPS Base (,000):	8	Projected FTE - NPS:	.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 22, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ia02B

Park/ Program Goal ID Number:

Ia02B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Survey additional plant species</i>	30-SEP-2006	I&RM	Spence, John

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 2 acres (0.02%) of 10,000 acres of Glen Canyon NRA lands disturbed by prior human development or agricultural use and targeted (or planned) by September 30, 2003, for restoration, are restored.		Total # Units in Baseline: 10000	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Disturbed land	Unit Measure: acres	Condition (Desired): Restored	
Projected Performance Target, end of strategic planning period:		2	
Projected Performance Target, End of Strategic Planning Period	2	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 2 acres (0.02%) of 10,000 acres of Glen Canyon NRA lands disturbed by prior human development or agricultural use and targeted (or planned) by September 30, 2003, for restoration, are restored. In FY06 tests plots in Llewellyn Gulch will be cleared of Ravenna grass and restored with native species. Follow-up monitoring on spring restoration done in FY05 will be completed.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a1A

Park/ Program Goal ID Number:

1a1A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	1	1	2	2
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

In FY06 restoration of riparian vegetation in Llewlylen Gulch of 1 acre of Ravenna grass will be done. Test plots of up to one acre will take place. Follow-up monitoring of springs resotred in FY05 will be accomplished.

Projected Funding - ONPS Base (,000):	30	Projected FTE - NPS:	.4
All Other Sources (,000):	40	Non - NPS:	1

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Test plots in Llewellyn Gulch will be restored</i>	09-SEP-2006	I&RM	Spence, John

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 28, 2005

DOI Goal ID Number: PEM.2.004

NPS Goal ID Number: Ia1B

Park/ Program Goal ID Number: Ia1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 8,000 acres (16% of 50,000 acres) of Glen Canyon NRA lands impacted by invasive (non-native) plants are effectively controlled.		Total # Units in Baseline: 50000	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Impacted Lands	Unit Measure: acres	Condition (Desired): Contained	
Projected Performance Target, end of strategic planning period:		8000	
Projected Canopy Acres Treated, End of Strategic Planning Period	4000	Projected Gross Acres Treated, End of Strategic Planning Period	4000
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 4000 acres (8% of 50,000 acres) of Glen Canyon NRA lands impacted by invasive (non-native) plants are effectively controlled.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 28, 2005

DOI Goal ID Number: PEM.2.004

NPS Goal ID Number: Ia1B

Park/ Program Goal ID Number: Ia1B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	2600	3200	3500	4000
Gross Acres Treated:	2600	3200	3500	4000

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:				
Gross Acres Treated:				

Annual Plan of Work and Results:

Work will continue in same areas as in FY05, but with more emphasis on side canyons off Lake Powell. The same species will be targeted, Russian olive and Ravenna grass. Other species on GLCA list will be controlled as they are found.

Projected Funding - ONPS Base (,000):	51	Projected FTE - NPS:	.7
All Other Sources (,000):	23	Non - NPS:	1.5

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 28, 2005

DOI Goal ID Number: PEM.2.004

NPS Goal ID Number: Ia1B

Park/ Program Goal ID Number: Ia1B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Continue work with PLC, EPMT and volunteer groups</i>	30-SEP-2006	I&RM	Spence, John

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 23, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ia2A

Park/ Program Goal ID Number:

Ia2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 3 (33% of 9) of Glen Canyon NRA's documented federally listed threatened or endangered species are making progress towards recovery.		Total # Units in Baseline: 9	Status in Base Year (# Meeting Condition): 1
Performance Indicator (what is measured): Status	Unit Measure: Each species	Condition (Desired): Improving	
Projected Performance Target, end of strategic planning period:		3	
Projected Performance Target, End of Strategic Planning Period	1	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 1 (11% of 9) of Glen Canyon NRA's documented federally listed threatened or endangered species are making progress towards recovery.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 23, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Begin additional stocking of fish, especially the Colorado Pikeminnow, and continue Bald Eagle surveys.

Projected Funding - ONPS Base (,000):	19	Projected FTE - NPS:	.3
All Other Sources (,000):	3	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 23, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ia2A

Park/ Program Goal ID Number:

Ia2A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Work on fish stocking starts and eagle survey done</i>	30-SEP-2006	I&RM	Spence, John

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: November 14, 2005

DOI Goal ID Number: PEM.2.005

NPS Goal ID Number: Ia2C

Park/ Program Goal ID Number: Ia2C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 5 (26% of 19) of Glen Canyon NRA invasive (non-native) animal and insect populations have been effectively controlled.		Total # Units in Baseline: 19	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Species status	Unit Measure: Each population	Condition (Desired): Contained	
Projected Performance Target, end of strategic planning period:		5	
Projected Performance Target, End of Strategic Planning Period	5	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 5 (26% of 19) of Glen Canyon NRA invasive (non-native) animal and insect populations have been effectively controlled.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: November 14, 2005

DOI Goal ID Number: PEM.2.005

NPS Goal ID Number: Ia2C

Park/ Program Goal ID Number: Ia2C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	5	5	5	5
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:	5			

Annual Plan of Work and Results:

Maintain control over controlled invasive animal species.

Projected Funding - ONPS Base (,000):	18	Projected FTE - NPS:	.3
All Other Sources (,000):	73	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: November 14, 2005

DOI Goal ID Number: PEM.2.005

NPS Goal ID Number: Ia2C

Park/ Program Goal ID Number: Ia2C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Maintain control over controlled invasive animals</i>	30-SEP-2006	I&RM	Anderson, Mark

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 06, 2005

DOI Goal ID Number: PEM.1.008

NPS Goal ID Number: Ia4A

Park/ Program Goal ID Number: Ia4A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 199 (100% of 199) miles of streams and rivers managed by Glen Canyon NRA will meet water quality standards.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Water quality	Unit Measure: Miles and/or acres	Condition (Desired): Unimpaired	
Projected Performance Target, end of strategic planning period:		199	
Projected Performance Target, End of Strategic Planning Period	199	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 199 (100% of 199) miles of streams and rivers managed by Glen Canyon NRA will meet water quality standards.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 06, 2005

DOI Goal ID Number: PEM.1.008

NPS Goal ID Number: Ia4A

Park/ Program Goal ID Number: Ia4A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="199"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Maintain water quality in Glen Canyon NRA streams and rivers.

Projected Funding - ONPS Base (,000):	153	Projected FTE - NPS:	3.4
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 06, 2005

DOI Goal ID Number: PEM.1.008

NPS Goal ID Number: Ia4A

Park/ Program Goal ID Number: Ia4A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Carry out water monitoring plan.</i>	30-SEP-2006	I&RM	Anderson, Mark
<i>Ranger backcountry river patrols.</i>	30-SEP-2006	R&VP	Mayer, Mike
<i>Ranger backcountry river patrols.</i>	30-SEP-2006	I&RM	King, Max
<i>Maintain pumpouts and clean beaches.</i>	30-SEP-2006	Fac Mgmt	Bishop, Dan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: January 06, 2005

DOI Goal ID Number: PEM.1.008

NPS Goal ID Number: Ia4B

Park/ Program Goal ID Number: Ia4B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 163,000 (100% of 163,000) acres of lakes, reservoirs, estuarine and/or marine areas managed by Glen Canyon NRA will meet water quality standards.		Total # Units in Baseline: 163000	Status in Base Year (# Meeting Condition): 163000
Performance Indicator (what is measured): Water quality	Unit Measure: Miles and/or acres	Condition (Desired): Unimpaired	
Projected Performance Target, end of strategic planning period:		163000	
Projected Performance Target, End of Strategic Planning Period	163000	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 163,000 (100% of 163,000) acres of lakes, reservoirs, estuarine and/or marine areas managed by Glen Canyon NRA will meet water quality standards.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: January 06, 2005

DOI Goal ID Number: PEM.1.008

NPS Goal ID Number: Ia4B

Park/ Program Goal ID Number:

Ia4B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="163000"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Carry out water monitoring plans. Visitors will receive info about proper waste containment and ensure compliance with park regulations. Facilities will be maintained in working order, beaches kept clean, and pumpouts will be manned.

Projected Funding - ONPS Base (,000):	561	Projected FTE - NPS:	8.5
All Other Sources (,000):	298	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: January 06, 2005

DOI Goal ID Number: PEM.1.008

NPS Goal ID Number: Ia4B

Park/ Program Goal ID Number: Ia4B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Monitor beach water quality of Lake Powell</i>	30-SEP-2006	I&RM	Anderson, Mark
<i>Ranger backcountry lake patrols.</i>	30-SEP-2006	R&VP	Mayer, Mike
<i>Ranger backcountry lake patrols.</i>	30-SEP-2006	I&RM	King, Max
<i>Maintain pumpouts and clean beaches.</i>	30-SEP-2006	Fac Mgmt	Bishop, Dan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: January 04, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 41 of 85 (48%) of Glen Canyon NRA historic structures on the current List of Classified Structures are in good condition.		Total # Units in Baseline: 77	Status in Base Year (# Meeting Condition): 30
Performance Indicator (what is measured): Condition	Unit Measure: Each structure	Condition (Desired): Good	
Projected Performance Target, end of strategic planning period:		41	
Projected Performance Target, End of Strategic Planning Period	39	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 39 of 85 (45.88%) of Glen Canyon NRA historic structures on the current List of Classified Structures are in good condition.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: January 04, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	38	38	38	39
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				

Annual Plan of Work and Results:

One site (Wolverton Cabin) anticipated to improve this fiscal year.

Projected Funding - ONPS Base (,000):	70	Projected FTE - NPS:	.5
All Other Sources (,000):	85	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: January 04, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia5

Park/ Program Goal ID Number:

Ia5

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Restore and improve condition of sites</i>	30-SEP-2006	I&RM	Kincaid, Chris

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a6

Park/ Program Goal ID Number:

1a6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 111 of 167 (67%) applicable preservation and protection standards for Glen Canyon NRA's museum collections are met.		Total # Units in Baseline: 220	Status in Base Year (# Meeting Condition): 148
Performance Indicator (what is measured): Applicable standards	Unit Measure: Each standard	Condition (Desired): Standards meet	
Projected Performance Target, end of strategic planning period:		111	
Projected Performance Target, End of Strategic Planning Period	111	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 111 of 167 (67%) applicable preservation and protection standards for Glen Canyon NRA's museum collections are met.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a6

Park/ Program Goal ID Number:

1a6

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="111"/>	<input type="text" value="111"/>	<input type="text" value="111"/>	<input type="text" value="111"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

The park is close to the 75% goal, however significant deficiencies do remain on the checklist. Many are related to the lack of staff available to maintain condition and environmental monitoring. No change is expected unless additional funding for curation staff becomes available. In the past, part of the \$3000 allocated to the park for ANCS+ technical support and cataloging has been used to fund the FLAG curator in a circuit-rider capacity to help GLCA complete accessioning/cataloging, inventories and other Annual Calls from MMP-WASO. In FY06 these funds will need to be used to purchase the required servicewide update for ANCS+. The loss of this funding will result in serious difficulties for this park in meeting our collections program requirements related to the Checklist and may impact our ability to submit the Annual Calls.

Projected Funding - ONPS Base (,000):	18	Projected FTE - NPS:	.3
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia6

Park/ Program Goal ID Number:

Ia6

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Work to improve facility</i>	30-SEP-2006	I&RM	Kincaid, Chris

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: January 10, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a7

Park/ Program Goal ID Number:

1a7

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0 of 0 (0%) of Glen Canyon NRA cultural landscapes on the current Cultural Landscapes Inventory are in good condition.		Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Condition	Unit Measure: Each landscape	Condition (Desired): Good	
Projected Performance Target, end of strategic planning period:		0	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 0 of 0 (0%) of Glen Canyon NRA cultural landscapes on the current Cultural Landscapes Inventory are in good condition.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: January 10, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

No work anticipated for this component.

Projected Funding - ONPS Base (,000):	47	Projected FTE - NPS:	.7
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: January 10, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia7

Park/ Program Goal ID Number:

Ia7

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>maintain cultural landscape</i>	30-SEP-2006	I&RM	Kincaid, Chris

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: November 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a8

Park/ Program Goal ID Number:

1a8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 500 (20% of 2488) of Glen Canyon NRA archeological sites listed on the current Archeological Sites Management Information System (ASMIS) with condition assessments, are in good condition.		Total # Units in Baseline: 1812	Status in Base Year (# Meeting Condition): 497
Performance Indicator (what is measured): Condition	Unit Measure: Each archeological site	Condition (Desired): Good	
Projected Performance Target, end of strategic planning period:		500	
Projected Performance Target, End of Strategic Planning Period	500	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 500 (20% of 2488) of Glen Canyon NRA archeological sites listed on the current Archeological Sites Management Information System (ASMIS) with condition assessments, are in good condition.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: November 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="500"/>	<input type="text" value="500"/>	<input type="text" value="500"/>	<input type="text" value="500"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

It is anticipated that work on Wolverton Cabin will be completed this fiscal year.

Projected Funding - ONPS Base (,000):	47	Projected FTE - NPS:	.7
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: November 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia8

Park/ Program Goal ID Number:

Ia8

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>site stabilization work</i>	30-SEP-2006	I&RM	Kincaid, Chris

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 20, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a9

Park/ Program Goal ID Number:

1a9

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 12 (70% of 17) of Glen Canyon NRA's documented paleontological localities known as of FY 2004 are in good condition.		Total # Units in Baseline: 17	Status in Base Year (# Meeting Condition): 3
Performance Indicator (what is measured): Condition	Unit Measure: Each site	Condition (Desired): Good	
Projected Performance Target, end of strategic planning period:		12	
Projected Total Sites Evaluated, End of Strategic Planning Period	6	Projected Sites in Good Condition, End of Strategic Planning Period	6
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 6 (35% of 17) of Glen Canyon NRA's documented paleontological localities known as of FY 2004 are in good condition.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 20, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a9

Park/ Program Goal ID Number:

1a9

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Sites Evaluated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="6"/>
Sites in Good Condition:	<input type="text" value="3"/>	<input type="text" value="4"/>	<input type="text" value="5"/>	<input type="text" value="6"/>

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Sites Evaluated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Sites in Good Condition:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Annual Plan of Work and Results:

Visit and assess three known sites. Stabilize or mitigate three sites. Protect known paleontological resources. Oversee preparation and curation of 3rd plesiosaur.

Projected Funding - ONPS Base (,000):	32	Projected FTE - NPS:	.4
All Other Sources (,000):	0	Non - NPS:	1

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 20, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la9

Park/ Program Goal ID Number:

la9

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Preparation of 3rd Plesiosaur</i>	30-SEP-2006	I&RM	Newcomb, Lex
<i>Patrol known Paleontologic Sites</i>	30-SEP-2006	R&VP	Mayer, Mike
<i>Inventory of known paleontological sites</i>	30-SEP-2006	I&RM	Newcomb, Lex

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 04, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b01

Park/ Program Goal ID Number:

1b01

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 9 (75%) of 12 primary Glen Canyon NRA natural resource inventories identified in the Resource Management Plan are completed.		Total # Units in Baseline: 12	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):	
Projected Performance Target, end of strategic planning period:		9	
Projected Performance Target, End of Strategic Planning Period	4	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 4 (33%) of 12 primary Glen Canyon NRA natural resource inventories identified in the Resource Management Plan are completed.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 04, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b01

Park/ Program Goal ID Number:

1b01

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Digital soil survey work begins. Program data is being collected organized and synthesized for natural resource inventories.

Projected Funding - ONPS Base (,000):	78	Projected FTE - NPS:	.9
All Other Sources (,000):	4	Non - NPS:	3

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 04, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b01

Park/ Program Goal ID Number:

1b01

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Soils Mapping Begins</i>	30-SEP-2007	I&RM	Newcomb, Lex
<i>Continue Cyclic Monitoring Programs</i>	30-SEP-2008	I&RM	Newcomb, Lex
<i>Administer Research Programs</i>	30-SEP-2008	I&RM	Newcomb, Lex
<i>Manage Datasets Associated With Specific Projects</i>	30-SEP-2008	I&RM	Newcomb, Lex

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: November 08, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2A

Park/ Program Goal ID Number:

1b2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Glen Canyon NRA archeological sites inventoried, evaluated, and listed in the Archeological Sites Management Information System (ASMIS) is increased from 1919 in FY05 to 1925 (.2% increase).		Total # Units in Baseline: 1919	Status in Base Year (# Meeting Condition): 1919
Performance Indicator (what is measured): Number in database	Unit Measure: Each site added	Condition (Desired): Increased	
Projected Performance Target, end of strategic planning period:		1925	
Projected Performance Target, End of Strategic Planning Period	1921	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the number of Glen Canyon NRA archeological sites inventoried, evaluated, and listed in the Archeological Sites Management Information System (ASMIS) is increased from 1919 in FY05 to 1921 (.1% increase).			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: November 08, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2A

Park/ Program Goal ID Number:

1b2A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1921"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

No more than incidental site recording is anticipated.

Projected Funding - ONPS Base (,000):	15	Projected FTE - NPS:	.2
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: November 08, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2A

Park/ Program Goal ID Number:

1b2A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>identify and record sites</i>	30-SEP-2006	I&RM	Kincaid, Chris

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2B

Park/ Program Goal ID Number:

1b2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the Glen Canyon NRA cultural landscapes on the Cultural Landscapes Inventory that have complete, accurate, and reliable information are increased from 0 in FY 2005 to 1 (100%).		Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Number in database	Unit Measure: Each landscape	Condition (Desired): Increased	
Projected Performance Target, end of strategic planning period:		1	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the Glen Canyon NRA cultural landscapes on the Cultural Landscapes Inventory that have complete, accurate, and reliable information are increased from 0 in FY 2005 to 0 (0%).			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2B

Park/ Program Goal ID Number:

1b2B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Fieldwork is scheduled on the CLI for the Lees Ferry/Lonely Dell Historic District in 2006.

Projected Funding - ONPS Base (,000):	4	Projected FTE - NPS:	.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2B

Park/ Program Goal ID Number:

1b2B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>landscapes identified and recorded</i>	30-SEP-2006	I&RM	Kincaid, Chris

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 25, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ib2C

Park/ Program Goal ID Number:

Ib2C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 64 (75% of 85) Glen Canyon NRA historic structures on the FY 2005 List of Classified Structures (LCS) have complete, accurate, and reliable information.		Total # Units in Baseline: 85	Status in Base Year (# Meeting Condition): 19
Performance Indicator (what is measured): Number updated	Unit Measure: Each record	Condition (Desired): Increased	
Projected Performance Target, end of strategic planning period:		64	
Projected Performance Target, End of Strategic Planning Period	34	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006 34 (40% of 85) Glen Canyon NRA historic structures on the FY 2005 List of Classified Structures (LCS) have complete, accurate, and reliable information.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 25, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2C

Park/ Program Goal ID Number:

1b2C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="34"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Park will attempt to complete this work in the context of VT projects.

Projected Funding - ONPS Base (,000):	29	Projected FTE - NPS:	.3
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 25, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ib2C

Park/ Program Goal ID Number:

Ib2C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>update site information</i>	30-SEP-2006	I&RM	Kincaid, Chris

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 19, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2D

Park/ Program Goal ID Number:

1b2D

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Glen Canyon NRA museum objects cataloged and submitted to the National Catalog is decreased from 122699 in FY 2005 to 122729 (0% increase).		Total # Units in Baseline: 126623	Status in Base Year (# Meeting Condition): 122699
Performance Indicator (what is measured): Number of museum objects cata	Unit Measure: Each museum object added	Condition (Desired): Increased	
Projected Performance Target, end of strategic planning period:		122729	
Projected Performance Target, End of Strategic Planning Period	122709	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the number of Glen Canyon NRA museum objects cataloged and submitted to the National Catalog is increased from 122699 in FY2005 to 122709 (0% increase).			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 19, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

lb2D

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="122709"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Minimal funding available for collections management keeps our goal commitment low. Anticipate 10 collection records added; will attempt to assure cataloging of new cultural and natural projects as they are accomplished.

Projected Funding - ONPS Base (,000):	8	Projected FTE - NPS:	.1
All Other Sources (,000):	3	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 19, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

lb2D

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>process and catalog objects</i>	30-SEP-2006	I&RM	Kincaid, Chris

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2E

Park/ Program Goal ID Number:

1b2E

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Glen Canyon NRA ethnographic resources inventoried, evaluated, and entered into the National Park Service Ethnographic Resources Inventory (ERI) is increased from 0 in FY2004 to 8.		Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Number of records	Unit Measure: Each record	Condition (Desired): Increase	
Projected Performance Target, end of strategic planning period:		8	
Projected Performance Target, End of Strategic Planning Period	4	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the number of Glen Canyon NRA ethnographic resources inventoried, evaluated, and entered into the National Park Service Ethnographic Resources Inventory (ERI) is increased from 0 in FY2004 to 4.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2E

Park/ Program Goal ID Number:

1b2E

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Database will be completed as part of ongoing consultation work.

Projected Funding - ONPS Base (,000):	69	Projected FTE - NPS:	1.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2E

Park/ Program Goal ID Number:

1b2E

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>identify and document ethnographic resources</i>		I&RM	Kincaid, Chris

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ib2F

Park/ Program Goal ID Number:

Ib2F

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Glen Canyon NRA's Historic Resource Study (HRS) and Administrative History are completed to professional standards, current (approved since 1985).		Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Studies	Unit Measure: Each park	Condition (Desired): Updated	
Projected Performance Target, end of strategic planning period:		1	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, Glen Canyon NRA's Historic Resource Study (HRS) and Administrative History are not completed to professional standards, current (approved since 1985).			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2F

Park/ Program Goal ID Number:

1b2F

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Funding is not anticipated for FY06 for this component.

Projected Funding - ONPS Base (,000):	7	Projected FTE - NPS:	.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ib2F

Park/ Program Goal ID Number:

Ib2F

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>complete historic research</i>	30-SEP-2006	I&RM	Snyder, Hank

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: September 09, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b3A

Park/ Program Goal ID Number:

1b3A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Glen Canyon NRA has identified its vital signs for natural resource monitoring.		Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Vital signs	Unit Measure: Each park	Condition (Desired): Identified	
Projected Performance Target, end of strategic planning period:		1	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, Glen Canyon NRA has not identified its vital signs for natural resource monitoring.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: September 09, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b3A

Park/ Program Goal ID Number:

1b3A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Progress will be made towards a 2007 selection of GLCA vital signs to be monitored.

Projected Funding - ONPS Base (,000):	1	Projected FTE - NPS:	0
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: September 09, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b3A

Park/ Program Goal ID Number:

1b3A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Vital signs for SCPN identified</i>	30-SEP-2006	I&RM	Snyder, Hank

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 07, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b3B

Park/ Program Goal ID Number:

1b3B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Glen Canyon NRA has implemented natural resource monitoring of key vital sign parameters.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Vital signs	Unit Measure: Each park	Condition (Desired): Monitoring	
Projected Performance Target, end of strategic planning period:		1	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, Glen Canyon NRA has not implemented natural resource monitoring of key vital sign parameters.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 07, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b3B

Park/ Program Goal ID Number:

1b3B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Monitoring will not begin until vital signs are identified in FY07.

Projected Funding - ONPS Base (,000):	10	Projected FTE - NPS:	.2
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 07, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b3B

Park/ Program Goal ID Number:

1b3B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>No monitoring work until FY08</i>	30-SEP-2006	I&RM	Snyder, Hank

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: April 25, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b5

Park/ Program Goal ID Number:

1b5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Glen Canyon NRA will not have an approved plan that addresses the management of its proposed and recommended wilderness resources. GLCA is comprised of a large lake located in a harsh high desert environment. To date, much of the recreation activity has occurred on or near the shore of the lake. To date, funding nor staff have been available to complete a plan. If and when the recommended wilderness becomes designated wilderness, funds for a plan will be requested. Meanwhile, wilderness will be managed through GPRRA Goal 1b010 - Wilderness Character.		Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Wilderness plan	Unit Measure: Each wilderness	Condition (Desired): Approved	
Projected Performance Target, end of strategic planning period:		0	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, Glen Canyon NRA will not have an approved plan that addresses the management of its proposed and recommended wilderness resources.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: April 25, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b5

Park/ Program Goal ID Number:

1b5

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

No effort is anticipated in FY06.

Projected Funding - ONPS Base (,000):	7	Projected FTE - NPS:	.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: April 25, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ib5

Park/ Program Goal ID Number:

Ib5

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Review Wilderness Regs and laws</i>	30-SEP-2006	I&RM	Snyder, Hank

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: April 25, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 95% of visitors to Glen Canyon NRA are satisfied with appropriate park facilities, services, and recreational opportunities.		Total # Units in Baseline: 91	Status in Base Year (# Meeting Condition): 91
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: percent	Condition (Desired): Satisfied	
Projected Performance Target, end of strategic planning period:		95	
Projected Performance Target, End of Strategic Planning Period	92	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 92% of visitors to Glen Canyon NRA are satisfied with appropriate park facilities, services, and recreational opportunities.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: April 25, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	92	92	92	92
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				

Annual Plan of Work and Results:

Quality interpretive programs are provided to park visitors on park resources and recreational opportunities. Landscaped areas and buildings are kept clean and maintained in good condition and grounds kept clean. Park roads, trails, courtesy docks and navigational aids are kept safe and maintained in good condition. Utilities are kept operational with minimal down time. Systems are operated in compliance with state laws and regulations and codes.

Projected Funding - ONPS Base (,000):	4571	Projected FTE - NPS:	53.8
All Other Sources (,000):	664	Non - NPS:	

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: April 25, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Provide interpretive material/exhibits to visitors</i>	30-SEP-2006	I&RM	King, Max
<i>Maintain building and grounds</i>	30-SEP-2006	Fac Mgmt	Bishop, Dan
<i>Maintain roads, trails, docks & nav aids</i>	30-SEP-2006	Fac Mgmt	Bishop, Dan
<i>Provide Utilities</i>	30-SEP-2006	Fac Mgmt	Bishop, Dan
<i>Provide emergency services</i>	30-SEP-2006	R&VP	Mayer, Mike

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: April 25, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 27, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 83% of Glen Canyon NRA visitors are satisfied with commercial services within the park (as measured by the VCS card).		Total # Units in Baseline: 79	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: percent	Condition (Desired): Satisfied	
Projected Performance Target, end of strategic planning period:		83	
Projected Performance Target, End of Strategic Planning Period	80	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 80% of Glen Canyon NRA visitors are satisfied with commercial services within the park (as measured by the VCS card).			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 27, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	80	80	80	80
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				

Annual Plan of Work and Results:

Management of parkwide concessions and Incidental Business Permit programs and commercial related special use activities in such a manner that visitors will be satisfied with commercial services. Also work to improve visitor survey card distribution to get more statistically valid results.

Projected Funding - ONPS Base (,000):	496	Projected FTE - NPS:	14.8
All Other Sources (,000):	382	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 27, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Manage revenue producing operations.</i>	30-SEP-2006	Bus Mgmt	Blais, Jacki
<i>Manage recoverable cost revenue operations</i>	30-SEP-2006	Bus Mgmt	Blais, Jacki

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: April 21, 2005

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of visitor accidents/incidents at Glen Canyon NRA is maintained at or below the FY00-FY03 annual average of 197.		Total # Units in Baseline: 197	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Accidents/incidents	Unit Measure: Each accident/incident	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		197	
Projected Performance Target, End of Strategic Planning Period	197	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the number of visitor accidents/incidents at Glen Canyon NRA is maintained at or below the FY00-FY03 annual average of 197.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: April 21, 2005

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	20	70	150	197
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				

Annual Plan of Work and Results:

We will continue to aggressively encourage and educate visitors about hazards that have serious outcomes.

Projected Funding - ONPS Base (,000):	2145	Projected FTE - NPS:	23.1
All Other Sources (,000):	419	Non - NPS:	

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: April 21, 2005

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Conduct personal visitor contacts</i>	30-SEP-2006	I&RM	King, Max
<i>Conduct law enforcement boat patrols</i>	30-SEP-2006	R&VP	Bennett, Rick
<i>Provide patrol and investigative services</i>	30-SEP-2006	R&VP	Bennett, Rick
<i>Provide drug and alcohol abuse related services</i>	30-SEP-2006	R&VP	Bennett, Rick
<i>Provide SAR services</i>	30-SEP-2006	R&VP	Bennett, Rick
<i>Provide EMS services</i>	30-SEP-2006	R&VP	Bennett, Rick
<i>Provide vehicle/structural fire fighting services</i>	30-SEP-2006	R&VP	Bennett, Rick
<i>Administer park law enforcement program</i>	30-SEP-2006	R&VP	Bennett, Rick
<i>Maintain NPS vessel fleet</i>	30-SEP-2006	Fac Mgmt	Bishop, Dan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 21, 2004

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of visitor fatalities at Glen Canyon NRA is maintained at or below the FY00-FY03 annual average of 6.		Total # Units in Baseline: 6	Status in Base Year (# Meeting Condition): 6
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		6	
Projected Performance Target, End of Strategic Planning Period	6	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the number of visitor fatalities at Glen Canyon NRA is maintained at or below the FY00-FY03 annual average of 6.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 21, 2004

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number:

Ila2B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text" value="6"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Law enforcement and Interpretive rangers will concentrate visitor contact activity on education about and controlling visitor behaviors that have resulted in the most catastrophic outcomes. Specific concentration areas will include general boating and water safety, carbon monoxide awareness and safety, and cliff jumping.

Projected Funding - ONPS Base (,000):	1520	Projected FTE - NPS:	19.5
All Other Sources (,000):	392	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 21, 2004

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Conduct personal visitor contacts</i>	30-SEP-2006	I&RM	King, Max
<i>Conduct law enforcement boat patrols</i>	30-SEP-2006	R&VP	Luckesen, Steve
<i>Provide patrol and investigative services</i>	30-SEP-2006	R&VP	Luckesen, Steve
<i>Provide drug and alcohol abuse related services</i>	30-SEP-2006	R&VP	Luckesen, Steve
<i>Provide SAR services</i>	30-SEP-2006	R&VP	Luckesen, Steve
<i>Provide EMS services</i>	30-SEP-2006	R&VP	Luckesen, Steve
<i>Provide vehicle/structural firefighting services</i>	30-SEP-2006	R&VP	Luckesen, Steve
<i>Administer park Law Enforcement program</i>	30-SEP-2006	R&VP	Luckesen, Steve
<i>Maintain NPS vessel fleet</i>	30-SEP-2006	Fac Mgmt	Bishop, Dan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 90% of Glen Canyon NRA visitors understand the significance of the park.		Total # Units in Baseline: 91	Status in Base Year (# Meeting Condition): 91
Performance Indicator (what is measured): Visitor understanding	Unit Measure: percent	Condition (Desired): Understand	
Projected Performance Target, end of strategic planning period:		90	
Projected Performance Target, End of Strategic Planning Period	90	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 90% of Glen Canyon NRA visitors understand the significance of the park.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="90"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Provide information, interpretation, and education to park visitors at all visitor contact points and formal and informal programs to enable them to understand the significance of the park.

Projected Funding - ONPS Base (,000):	447	Projected FTE - NPS:	6.7
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Inform/educate visitors on significance of park</i>	30-SEP-2006	I&RM	King, Max

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10A

Park/ Program Goal ID Number:

IVa10A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 4 (57.1% of 7) heritage assets in Glen Canyon NRA are in fair or good condition as measured by the Facility Condition Index (FCI).		Total # Units in Baseline: 7	Status in Base Year (# Meeting Condition): 4
Performance Indicator (what is measured): Condition of asset	Unit Measure: Each asset	Condition (Desired): Fair or good	
Projected Performance Target, end of strategic planning period:		4	
Projected Total Assets in FMSS, End of Strategic Planning Period	7	Proj. Total Assets in Good Cond., End of Strategic Planning Period	4
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 4 (33.3% of 12) heritage assets in Glen Canyon NRA are in fair or good condition as measured by the Facility Condition Index (FCI).			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10A

Park/ Program Goal ID Number:

IVa10A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	7	7	7	7
Total Assets in Good Cond.:	4	4	4	4

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:				
Total Assets in Good Cond.:				

Annual Plan of Work and Results:

Resources will be maintained in accordance with available funding.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10A

Park/ Program Goal ID Number:

IVa10A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Maintain Heritage Assets</i>	30-SEP-2006	Fac Mgmt	Hempstead, Lenny

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 12, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

IVa10B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 200 (60% of 331) non-historic buildings in Glen Canyon NRA are in fair to good condition as measured by the Facility Condition Index (FCI).		Total # Units in Baseline: 171	Status in Base Year (# Meeting Condition): 125
Performance Indicator (what is measured): Condition of asset	Unit Measure: Each asset	Condition (Desired): Fair or good	
Projected Performance Target, end of strategic planning period:		331	
Projected Total Assets in FMSS, End of Strategic Planning Period	341	Proj. Total Assets in Good Cond., End of Strategic Planning Period	184
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 184 (56% of 331) non-historic buildings in Glen Canyon NRA are in fair to good condition as measured by the Facility Condition Index (FCI).			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 12, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

IVa10B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	341	341	341	341
Total Assets in Good Cond.:	178	180	182	184

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:				
Total Assets in Good Cond.:				

Annual Plan of Work and Results:

Maintain 73% of non-historic buildings in fair to good condition; buildings are kept clean and in good condition.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:
All Other Sources (,000):	0	Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 12, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

IVa10B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Maintain non-historic buildings</i>	30-SEP-2006	Fac Mgmt	Hempstead, Lenny

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

IVa10C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 64 (85% of 75) other assets at Glen Canyon NRA are in fair to good condition as measured by the Facility Condition Index (FCI).		Total # Units in Baseline: 308	Status in Base Year (# Meeting Condition): 212
Performance Indicator (what is measured): Condition of asset	Unit Measure: Each asset	Condition (Desired): Fair or good	
Projected Performance Target, end of strategic planning period:		75	
Projected Total Assets in FMSS, End of Strategic Planning Period	56	Proj. Total Assets in Good Cond., End of Strategic Planning Period	44
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 44 (59% of 75) other assets at Glen Canyon NRA are in fair to good condition as measured by the Facility Condition Index (FCI).			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Iva10C

Park/ Program Goal ID Number:

Iva10C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	56	56	56	56
Total Assets in Good Cond.:	39	41	43	44

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:				
Total Assets in Good Cond.:				

Annual Plan of Work and Results:

All other non heritage facilities will be maintained to fair to good condition. As funding allows, poor facilities will be upgraded to good condition; these include docks, walkways, utility systems, equipment, etc.

Projected Funding - ONPS Base (,000): 0 All Other Sources (,000): 0	Projected FTE - NPS: Non - NPS:
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Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

IVa10C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Maintain other facilities</i>	30-SEP-2005	Fac Mgmt	Hempstead, Lenny

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 08, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa3

Park/ Program Goal ID Number:

IVa3

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 252 employee performance plans (100%) for Glen Canyon NRA are linked to appropriate strategic and annual performance goals.		Total # Units in Baseline: 252	Status in Base Year (# Meeting Condition): 252
Performance Indicator (what is measured): Employee performance plans	Unit Measure: Each employee	Condition (Desired): Linked to goals	
Projected Performance Target, end of strategic planning period:		252	
Projected Performance Target, End of Strategic Planning Period	252	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 252 employee performance plans (100%) for Glen Canyon NRA are linked to appropriate strategic and annual performance goals.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 08, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Iva3

Park/ Program Goal ID Number:

Iva3

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="252"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

All critical elements in performance plans be will be linked to appropriate GPRA goals.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:
All Other Sources (,000):	0	Non - NPS:

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 08, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa3

Park/ Program Goal ID Number:

IVa3

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Link all performance plans to GPRA goals</i>	30-SEP-2006	Admin	Gordon, Kathie

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa5

Park/ Program Goal ID Number:

IVa5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 38 (62% of 60) employee housing units at Glen Canyon NRA are in fair or good condition as measured by the FCI.		Total # Units in Baseline: 62	Status in Base Year (# Meeting Condition): 37
Performance Indicator (what is measured): Employee housing	Unit Measure: Each housing asset	Condition (Desired): Fair or Good	
Projected Performance Target, end of strategic planning period:		38	
Projected Performance Target, End of Strategic Planning Period	35	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 35 (58% of 60) employee housing units at Glen Canyon NRA are in fair or good condition as measured by the FCI.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva5

Park/ Program Goal ID Number:

Iva5

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="35"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Two housing units at Glen Canyon NRA that are in poor condition will be upgraded to good condition during this fiscal year. Other housing units that are in fair or good condition will be maintained in that condition.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa5

Park/ Program Goal ID Number:

IVa5

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Upgrade two housing units to good condition</i>	30-SEP-2006	Fac Mgmt	Hempstead, Lenny
<i>Maintain housing units in good condition</i>	30-SEP-2006	Fac Mgmt	Hempstead, Lenny

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 08, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Glen Canyon NRA employee lost-time injuries is maintained at or below the previous five-year annual average number of five.		Total # Units in Baseline: 5	Status in Base Year (# Meeting Condition): 5
Performance Indicator (what is measured): Incidents	Unit Measure: Each incident resulting in injury	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		5	
Projected Performance Target, End of Strategic Planning Period	5	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the number of Glen Canyon NRA employee lost-time injuries is maintained at or below the previous five-year annual average number of five.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 08, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="4"/>	<input type="text" value="5"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

We will continue to conduct Central Safety Committee meetings, division safety meetings, and to emphasize that no service or task is worth getting injured or ill. Additionally, we hope to fill the Safety Officer position in FY06 and get the professional expertise we need to more successfully address risk management in the park.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 08, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Conduct training and audits for employee safety</i>	30-SEP-2006	Supt	Hunter, Valerie

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 30, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Continuation of Pay hours for Glen Canyon NRA is reduced from the FY99-FY03 five-year annual average of 447 to 340.		Total # Units in Baseline: 667.2	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): COP hours	Unit Measure: Each COP hour	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		340	
Projected Performance Target, End of Strategic Planning Period		380	Projected Performance Target, End of Strategic Planning Period
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the number of Continuation of Pay hours for Glen Canyon NRA is reduced from the FY99-FY03 five-year annual average of 447 to 380.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 30, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="50"/>	<input type="text" value="100"/>	<input type="text" value="250"/>	<input type="text" value="380"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

We will continue to conduct Central Safety Committee meetings, division safety meetings, and to emphasize that no service or task is worth getting injured or ill. Additionally, we hope to fill the Safety Officer position in FY06 and get the professional expertise we need to more successfully address risk management in the park.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 30, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Conduct training and audits for employee safety</i>	30-SEP-2006	Supt	Hunter, Valerie

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

IVa6C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): Glen Canyon NRA will report, but not target, the number of employee deaths.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		0	
Projected Performance Target, End of Strategic Planning Period		0	
		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: Glen Canyon NRA will report, but not target, the number of employee deaths.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

IVa6C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Glen Canyon NRA will conduct business in a manner that will encourage improvement and correction of the workplace safety infrastructure, continuously improve safe work practices, and encourage and promote a safe attitude in the work environment.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

IVa6C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Lead, manage, and behave safely in the workplace</i>	30-SEP-2006	Supt	Luckesen, Steve

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Glen Canyon NRA has 106 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.		Total # Units in Baseline: 71	Status in Base Year (# Meeting Condition): 71
Performance Indicator (what is measured): Park Partnerships	Unit Measure: Each partnership	Condition (Desired): Established	
Projected Performance Target, end of strategic planning period:		106	
Projected Performance Target, End of Strategic Planning Period	106	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, Glen Canyon NRA has 106 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	73	73	73	106
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				

Annual Plan of Work and Results:

In FY06 the staff at GLCA will review the agreements due to expire in FY07, prepare documentation to reaffirm any that are appropriate, prepare any new agreements necessary for the accomplishment of the NPS mission in the park and notify partners of any which we request expire at the end of the fiscal year.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Review and update active agreements</i>	30-SEP-2006	Supt	Ames, Nancie

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 09, 2004

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, attendance at Glen Canyon NRA facilitated programs will increase to 500,000.		Total # Units in Baseline: 457700	Status in Base Year (# Meeting Condition): 457700
Performance Indicator (what is measured): Facilitated programs	Unit Measure: Each visitor	Condition (Desired): attended	
Projected Performance Target, end of strategic planning period:		500000	
Projected Performance Target, End of Strategic Planning Period	480000	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, attendance at Glen Canyon NRA facilitated programs will increase to 480,000.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 09, 2004

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number:

IVb2

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	25000	50000	230000	480000
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:	362			

Annual Plan of Work and Results:

Attendance by visitors to facilitated programs at visitor centers and contact stations, formal and informal programs, boat shows, special events, and educational programs will increase to 480,000.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:
All Other Sources (,000):	0	Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: GLEN CANYON NRA

Report Date: February 3, 2006

Park/ Program Org Code: 1440

Date Last Updated: December 09, 2004

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Provide a variety of facilitated program</i>	30-SEP-2006	I&RM	King, Max