

**RAYTHEON POLAR SERVICES
FISCAL YEAR 2009
ANNUAL PROGRAM PLAN**

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY Total
RPSC TOTAL	<i>Redacted</i>												
Labor Fringe													
Recruiting/Hiring	84,267	96,930	63,309	37,509	55,262	44,109	166,234	92,176	87,996	101,837	134,136	109,925	1,073,690
Training/Skill Enhancement	11,170	24,831	9,902	32,530	19,844	28,775	57,396	29,198	44,335	97,869	80,987	70,764	507,601
Travel	917,067	1,185,517	1,630,967	225,484	480,872	505,882	876,783	469,681	250,482	394,226	1,322,351	2,135,892	10,395,204
Rents/leases	<i>Redacted</i>												
Communications	21,350	102,112	109,534	107,703	163,543	104,040	100,042	97,452	97,541	96,627	98,480	176,371	1,274,795
Other Direct Costs	597,939	816,752	1,157,611	629,965	702,227	383,095	332,344	641,445	320,555	288,001	271,305	329,684	6,470,924
Materials	1,058,321	1,105,941	1,364,190	2,445,547	1,418,577	2,544,748	1,681,233	1,615,186	2,087,198	3,248,133	2,247,409	2,818,397	23,634,879
Acct Property	-	26,500	-	-	9,000	220,000	-	13,000	11,000	-	205,000	220,000	704,500
IT Services - Adp	700	25,200	28,200	6,000	19,500	16,000	18,500	-	16,000	22,000	99,000	82,000	333,100
IT Services - Non Accountable	-	6,000	45,000	14,700	8,500	6,000	4,400	6,500	7,100	11,500	101,700	98,200	309,600
Freight & Packing	89,404	64,288	130,729	175,631	125,722	422,950	1,095,618	400,913	264,545	253,421	287,480	162,205	3,472,906
Subcontracts	<i>Redacted</i>												
Subtotal	<i>Redacted</i>												
Special Projects Transfer	-	-	-	-	-	-	(1,114,662)	-	-	-	(35,927)	-	(1,150,589)
TOTAL	<i>Redacted</i>												

OH
G&A
Award Fee
Total

Redacted

Raytheon Polar Services
Fiscal Year 2009
High Level Comparison

RPSC	2008 Budget Total	2008 Budget Baseline Change	2008 Budget Rebaselined	FY09 Budget Total	Variance	% of change
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Labor
Fringe

Total

Redacted

Recruiting/Hiring	1,014,392	-	1,014,392	1,073,690	59,299	6%
Training and Skill Enhancement	1,019,306	(294,130)	725,176	507,601	(217,574)	-30%
Travel	8,625,089	279,130	8,904,220	10,395,204	1,490,984	17%
Rents/leases	<i>Redacted</i>					
Communications	1,631,855	(10,820)	1,621,035	1,274,795	(346,240)	-21%
Other Direct Costs	7,338,509	1,484	7,339,993	6,470,924	(869,070)	-12%
Materials	28,259,232	596,575	28,855,807	23,634,879	(5,220,928)	-18%
Acct Property	2,530,136	30,000	2,560,136	704,500	(1,855,636)	-72%
IT Services - Adp	821,761	(9,805)	811,956	333,100	(478,856)	-59%
IT Services - Non Accountable	346,200	(36,600)	309,600	309,600	-	0%
Freight & Packing	4,391,742	(372,184)	4,019,558	3,472,906	(546,652)	-14%
Subcontracts	<i>Redacted</i>					
Special Projects Transfer	<i>Redacted</i>					

Subtotal

TOTAL \$

Redacted

OH
G&A
Award Fee
Total

Redacted

<div> <div>RAYTHEON POLAR SERVICES</div> <div>FISCAL YEAR 2009</div> <div>ANNUAL PROGRAM PLAN</div> </div>													
OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY Total	

RPSC
Total without Special Projects

Labor	Redacted												
Fringe													
Recruiting/Hiring	84,267	96,930	63,309	37,509	55,262	44,109	44,418	92,176	87,996	101,837	126,120	109,925	943,858
Training/Skill Enhancement	11,170	21,610	6,450	32,530	19,844	28,775	53,944	27,437	44,335	97,869	80,987	70,764	495,715
Travel	909,992	1,185,517	1,630,967	225,484	480,872	492,257	327,327	465,580	240,474	389,901	1,300,454	2,129,841	9,778,666
Rents/leases	Redacted												
Communications	21,350	102,112	109,534	107,703	163,543	104,040	100,042	97,452	97,541	96,627	98,480	176,371	1,274,795
Other Direct Costs	573,361	729,037	1,047,349	566,431	655,907	367,400	315,565	626,516	305,361	272,823	256,626	312,190	6,028,566
Materials	1,049,921	1,079,941	1,294,158	2,425,047	1,418,577	2,540,748	1,467,623	1,583,843	2,045,423	3,236,133	2,230,847	2,812,899	23,185,159
Acct Property	-	26,500	-	-	9,000	220,000	-	11,000	11,000	-	205,000	220,000	702,500
IT Services - Adp	700	22,200	28,200	6,000	19,500	16,000	18,500	-	16,000	22,000	99,000	82,000	330,100
IT Services - Non Accountable	-	6,000	45,000	14,700	8,500	6,000	4,400	6,500	7,100	11,500	101,700	98,200	309,600
Freight & Packing	89,404	64,288	130,729	175,631	125,722	422,950	889,007	357,062	264,545	253,421	287,480	162,205	3,222,444
Subcontracts	Redacted												
Subtotal	Redacted												
Special Projects Transfer	-	-	-	-	-	-	(1,114,662)	-	-	-	(35,927)	-	(1,150,589)
TOTAL	Redacted												

Raytheon Polar Services
Fiscal Year 2009
High Level Comparison

	2008 Budget Total	2008 Budget Baseline Change	2008 Budget Rebaselined	FY09 Budget Total	Variance	% of change
RPSC						
Total without Special Projects						

Labor
Fringe

Total

				<i>Redacted</i>		
Recruiting/Hiring	893,672	-	893,672	943,858	50,186	6%
Training and Skill Enhancement	933,656	(294,130)	639,526	495,715	(143,810)	-22%
Travel	8,022,119	279,130	8,301,250	9,778,666	1,477,416	18%
Rents/leases				<i>Redacted</i>		
Communications	1,631,855	(10,820)	1,621,035	1,274,795	(346,240)	-21%
Other Direct Costs	6,763,431	1,484	6,764,915	6,028,566	(736,349)	-11%
Materials	26,014,457	596,575	26,611,032	23,185,159	(3,425,873)	-13%
Acct Property	2,530,136	30,000	2,560,136	702,500	(1,857,636)	-73%
IT Services - Adp	814,361	(9,805)	804,556	330,100	(474,456)	-59%
IT Services - Non Accountable	346,200	(36,600)	309,600	309,600	-	0%
Freight & Packing	4,087,141	(372,184)	3,714,957	3,222,444	(492,513)	-13%
Subcontracts				<i>Redacted</i>		
Special Projects Transfer	(1,235,020)	-	(1,235,020)	(1,150,589)	84,431	-7%
Subtotal				<i>Redacted</i>		
TOTAL				<i>Redacted</i>		

RAYTHEON POLAR SERVICES FISCAL YEAR 2009 ANNUAL PROGRAM PLAN													
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY Total

RPSC
O&M

Labor	Redacted												
Fringe													
Recruiting/Hiring	84,267	96,930	63,309	37,509	55,262	44,109	44,418	92,176	87,996	101,837	126,120	109,925	943,858
Training/Skill Enhancement	11,170	21,610	6,450	28,935	15,000	7,495	14,600	13,257	15,562	53,156	80,987	49,030	317,252
Travel	850,480	1,176,792	1,612,290	213,645	464,403	485,713	316,107	456,550	225,968	348,711	1,266,562	2,120,297	9,537,518
Rents/leases	Redacted												
Communications	21,350	102,112	109,534	107,703	163,543	104,040	100,042	97,452	97,541	96,627	98,480	176,371	1,274,795
Other Direct Costs	537,402	654,445	932,533	519,710	608,859	346,433	302,765	614,234	288,380	257,686	244,067	296,300	5,602,814
Materials	1,048,921	1,006,457	1,239,558	2,385,611	1,412,011	2,537,381	1,449,373	1,546,843	1,980,423	2,955,142	2,002,862	2,733,899	22,298,480
Acct Property	-	24,000	-	-	9,000	-	-	11,000	11,000	-	-	-	55,000
IT Services - Adp	-	14,700	28,200	6,000	19,500	16,000	18,500	-	16,000	22,000	24,000	47,000	211,900
IT Services - Non Accountable	-	6,000	45,000	14,700	8,500	6,000	4,400	6,500	7,100	11,500	101,700	98,200	309,600
Freight & Packing	89,404	64,288	85,729	122,431	125,722	420,810	809,407	357,062	254,545	243,421	272,480	143,605	2,988,904
Subcontracts	Redacted												
Subtotal	Redacted												
Special Projects Transfer	-	-	-	-	-	-	(1,114,662)	-	-	-	(35,927)	-	(1,150,589)
TOTAL =	Redacted												

OH	Redacted
G&A	
Award Fee Total	

<div> <div>RAYTHEON POLAR SERVICES</div> <div>FISCAL YEARFY09</div> <div>ANNUAL PROGRAM PLAN</div> </div>													
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY Total

GENERAL MANAGEMENT

O&M

Labor	Redacted												
Fringe													
Recruiting/Hiring	84,267	96,930	63,309	37,509	55,262	44,109	44,418	92,176	87,996	101,837	126,120	109,925	943,858
Training/Skill Enhancement	11,170	21,610	6,450	28,935	15,000	7,495	14,600	12,808	15,562	53,066	80,987	49,030	316,713
Travel	850,480	1,176,519	1,612,290	213,645	464,130	485,713	316,107	442,042	190,508	343,874	1,266,562	2,120,297	9,482,167
Rents/leases	-	-	-	-	-	-	-	-	-	-	-	-	-
Communications	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Direct Costs	45,179	59,540	78,517	62,253	47,238	50,127	46,500	404,165	34,451	36,997	34,086	62,840	961,892
Materials	19,925	49,175	79,775	40,312	50,912	29,822	1,462	13,012	51,062	241,275	338,625	240,325	1,155,682
Acct Property	-	-	-	-	-	-	-	-	-	-	-	-	-
IT Services - Adp	-	-	-	-	-	-	-	-	-	-	-	-	-
IT Services - Non Accountable	-	-	-	-	-	-	-	-	-	-	-	-	-
Freight & Packing	-	-	-	-	-	-	-	-	-	-	-	-	-
Subcontracts	Redacted												
Subtotal	Redacted												
Special Projects Transfer	-	-	-	-	-	-	(666,380)	-	-	-	(19,900)	-	(686,280)
TOTAL	Redacted												

<div> <div>RAYTHEON POLAR SERVICES</div> <div>FISCAL YEARFY09</div> <div>ANNUAL PROGRAM PLAN</div> </div>													
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY Total

**SCIENCE SUPPORT
O&M**

Labor	Redacted												
Fringe													
Recruiting/Hiring	-	-	-	-	-	-	-	-	-	-	-	-	-
Training/Skill Enhancement	-	-	-	-	-	-	-	-	-	-	-	-	-
Travel	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents/leases	-	-	-	-	-	-	-	-	-	-	-	-	-
Communications	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Direct Costs	48,175	58,042	82,446	40,914	44,816	18,530	13,564	13,063	15,566	11,484	11,274	14,018	371,891
Materials	12,400	11,150	12,150	63,605	4,160	37,800	51,600	226,000	231,443	457,685	69,499	7,000	1,184,492
Acct Property	-	-	-	-	-	-	-	-	-	-	-	-	-
IT Services - Adp	-	-	-	-	-	-	-	-	-	-	-	-	-
IT Services - Non Accountable	-	-	-	-	-	-	-	-	-	-	-	-	-
Freight & Packing	-	-	-	-	-	-	-	-	-	-	-	-	-
Subcontracts	Redacted												
Subtotal	Redacted												
Special Projects Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	Redacted												

<div> <div>RAYTHEON POLAR SERVICES</div> <div>FISCAL YEAR2009</div> <div>ANNUAL PROGRAM PLAN</div> </div>													
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY Total

AREA DIRECTORATES
PALMER
O&M

Labor

Fringe

Recruiting/Hiring

Training/Skill Enhancement

Travel

Rents/leases

Communications

Other Direct Costs

Materials

Acct Property

IT Services - Adp

IT Services - Non Accountable

Freight & Packing

Subcontracts

Subtotal

Special Projects Transfer

TOTAL

<div> <div>RAYTHEON POLAR SERVICES</div> <div>FISCAL YEAR2009</div> <div>ANNUAL PROGRAM PLAN</div> </div>													
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY Total

AREA DIRECTORATES

MCMURDO

O&M

Labor

Redacted

Fringe

Recruiting/Hiring

Training/Skill Enhancement

Travel

Rents/leases

Communications

Other Direct Costs

Materials

Acct Property

IT Services - Adp

IT Services - Non Accountable

Freight & Packing

Subcontracts

Redacted

Subtotal

[REDACTED]

Special Projects Transfer

Redacted

Redacted

<div> <div>RAYTHEON POLAR SERVICES</div> <div>FISCAL YEAR2009</div> <div>ANNUAL PROGRAM PLAN</div> </div>													
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY Total

AREA DIRECTORATES
SOUTH POLE
O&M

Labor	Redacted												
Fringe													
Recruiting/Hiring	-	-	-	-	-	-	-	-	-	-	-	-	-
Training/Skill Enhancement	-	-	-	-	-	-	-	-	-	-	-	-	-
Travel	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents/leases	Redacted												
Communications	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Direct Costs	41,342	61,274	76,229	48,812	51,164	32,678	31,127	31,127	33,908	32,627	31,127	32,408	503,824
Materials	-	46,000	50,146	156,200	49,500	63,500	58,700	79,250	92,803	61,494	29,198	477,285	1,164,076
Acct Property	-	-	-	-	-	-	-	-	-	-	-	-	-
IT Services - Adp	-	-	-	-	-	-	-	-	-	-	-	-	-
IT Services - Non Accountable	-	-	-	-	-	-	-	-	-	-	-	-	-
Freight & Packing	-	-	-	-	-	-	-	-	-	-	-	-	-
Subcontracts	Redacted												
Subtotal	Redacted												
Special Projects Transfer	-	-	-	-	-	-	(120,704)	-	-	-	(14,994)	-	(135,698)
TOTAL	Redacted												

<div> <div>RAYTHEON POLAR SERVICES</div> <div>FISCAL YEARFY09</div> <div>ANNUAL PROGRAM PLAN</div> </div>													
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY Total

SUPPLY CHAIN MANAGEMENT

O&M

Labor	Redacted												
Fringe													
Recruiting/Hiring	-	-	-	-	-	-	-	-	-	-	-	-	-
Training/Skill Enhancement	-	-	-	-	-	-	-	-	-	-	-	-	-
Travel	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents/leases	Redacted												
Communications	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Direct Costs	57,433	83,520	118,810	67,699	81,901	25,873	21,636	21,499	22,189	28,951	30,180	19,225	578,916
Materials	19,500	50,500	28,000	29,225	34,905	39,044	320,648	24,990	583,210	292,857	118,080	185,946	1,726,905
Acct Property	-	-	-	-	-	-	-	-	-	-	-	-	-
IT Services - Adp	-	-	-	-	-	-	-	-	-	-	-	-	-
IT Services - Non Accountable	-	-	-	-	-	-	-	-	-	-	-	-	-
Freight & Packing	89,404	64,288	85,729	122,431	125,722	420,810	809,407	357,062	254,545	243,421	272,480	143,605	2,988,904
Subcontracts	Redacted												
Subtotal	Redacted												
Special Projects Transfer	-	-	-	-	-	-	(327,578)	-	-	-	(1,034)	-	(328,612)
TOTAL	Redacted												

<div> <div>RAYTHEON POLAR SERVICES</div> <div>FISCAL YEARFY09</div> <div>ANNUAL PROGRAM PLAN</div> </div>													
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY Total

FEMC	
O&M	
Labor	
Fringe	
Recruiting/Hiring	
Training/Skill Enhancement	
Travel	
Rents/leases	
Communications	
Other Direct Costs	
Materials	
Acct Property	
IT Services - Adp	
IT Services - Non Accountable	
Freight & Packing	
Subcontracts	
Subtotal	
Special Projects Transfer	
TOTAL	

Redacted												
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
Redacted												
-	-	-	-	-	-	-	-	-	-	-	-	-
92,644	100,419	144,999	75,537	94,636	58,961	51,959	46,316	55,264	46,500	48,797	58,738	874,768
-	12,080	27,630	41,024	31,830	13,748	33,480	125,380	226,517	169,824	403,030	227,841	1,312,384
-	10,000	-	-	-	-	-	-	-	-	-	-	10,000
-	-	7,200	-	-	-	-	-	-	-	-	-	7,200
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
Redacted												
Redacted												
-	-	-	-	-	-	-	-	-	-	-	-	-
Redacted												

<div> <div>RAYTHEON POLAR SERVICES</div> <div>FISCAL YEARFY09</div> <div>ANNUAL PROGRAM PLAN</div> </div>													
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY Total

INFORMATION TECHNOLOGY

O&M

Labor	Redacted												
Fringe													
Recruiting/Hiring	-	-	-	-	-	-	-	-	-	-	-	-	-
Training/Skill Enhancement	-	-	-	-	-	-	-	-	-	-	-	-	-
Travel	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents/leases	Redacted												
Communications	20,000	73,370	76,220	76,220	136,220	76,220	76,220	76,220	76,220	76,220	77,220	134,440	974,790
Other Direct Costs	66,068	83,414	100,179	53,612	75,179	36,668	33,091	24,289	31,961	33,460	25,231	34,627	597,778
Materials	1,600	6,775	4,525	62,375	48,975	34,225	5,825	10,475	41,325	92,675	119,575	99,750	528,100
Acct Property	-	-	-	-	9,000	-	-	11,000	-	-	-	-	20,000
IT Services - Adp	-	14,700	21,000	6,000	19,500	16,000	18,500	-	16,000	22,000	24,000	47,000	204,700
IT Services - Non Accountable	-	6,000	45,000	14,700	8,500	6,000	4,400	6,500	7,100	11,500	101,700	98,200	309,600
Freight & Packing	-	-	-	-	-	-	-	-	-	-	-	-	-
Subcontracts	Redacted												
	Redacted												
Subtotal													
Special Projects Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	Redacted												

<div> <div>RAYTHEON POLAR SERVICES</div> <div>FISCAL YEARFY09</div> <div>ANNUAL PROGRAM PLAN</div> </div>													
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY Total

**CHRISTCHURCH
O&M**

Labor	Redacted												
Fringe													
Recruiting/Hiring	-	-	-	-	-	-	-	-	-	-	-	-	-
Training/Skill Enhancement	-	-	-	-	-	-	-	449	-	90	-	-	539
Travel	-	273	-	-	273	-	-	14,508	-	4,837	-	-	19,891
Rents/leases	Redacted												
Communications	-	27,392	31,964	30,133	25,973	26,470	22,472	19,882	19,971	19,057	19,910	40,581	283,805
Other Direct Costs	-	4,058	5,929	6,785	5,359	2,588	2,515	3,254	11,636	2,990	2,978	5,356	53,449
Materials	-	22,551	19,595	16,426	17,937	11,987	10,705	5,909	14,033	7,307	5,111	17,676	149,237
Acct Property	-	-	-	-	-	-	-	-	-	-	-	-	-
IT Services - Adp	-	-	-	-	-	-	-	-	-	-	-	-	-
IT Services - Non Accountable	-	-	-	-	-	-	-	-	-	-	-	-	-
Freight & Packing	-	-	-	-	-	-	-	-	-	-	-	-	-
Subcontracts	Redacted												
Subtotal	Redacted												
Special Projects Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	Redacted												

**RAYTHEON POLAR SERVICES
FISCAL YEAR 2009
ANNUAL PROGRAM PLAN**

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY Total
--	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	----------

RPSC

Projects with out Special Projects

Labor	<i>Redacted</i>												
Fringe													
Recruiting/Hiring	-	-	-	-	-	-	-	-	-	-	-	-	-
Training/Skill Enhancement	-	-	-	3,595	4,844	21,280	39,344	14,180	28,773	44,713	-	21,734	178,463
Travel	59,512	8,725	18,677	11,839	16,469	6,544	11,220	9,030	14,506	41,190	33,892	9,544	241,148
Rents/leases	-	-	-	-	-	-	-	-	-	-	-	-	-
Communications	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Direct Costs	35,958	74,592	114,816	46,721	47,048	20,967	12,800	12,282	16,981	15,136	12,560	15,890	425,752
Materials	1,000	73,484	54,600	39,436	6,566	3,367	18,250	37,000	65,000	280,991	227,985	79,000	886,679
Acct Property	-	2,500	-	-	-	220,000	-	-	-	-	205,000	220,000	647,500
IT Services - Adp	700	7,500	-	-	-	-	-	-	-	-	75,000	35,000	118,200
IT Services - Non Accountable	-	-	-	-	-	-	-	-	-	-	-	-	-
Freight & Packing	-	-	45,000	53,200	-	2,140	79,600	-	10,000	10,000	15,000	18,600	233,540
Subcontracts	<i>Redacted</i>												
Subtotal	<i>Redacted</i>												
Special Projects Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	<i>Redacted</i>												

OH
G&A
Award Fee
Total

Redacted

<div> <div>RAYTHEON POLAR SERVICES</div> <div>FISCAL YEARFY09</div> <div>ANNUAL PROGRAM PLAN</div> </div>													
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY Total

SPSM
PROJECT

Labor	Redacted												
Fringe													
Recruiting/Hiring	-	-	-	-	-	-	84,306	-	-	-	8,016	-	92,322
Training/Skill Enhancement	-	-	-	-	-	-	-	-	-	-	-	-	-
Travel	-	-	-	-	-	-	223,872	-	3,644	-	19,118	3,272	249,906
Rents/leases	-	-	-	-	-	-	-	-	-	-	-	-	-
Communications	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Direct Costs	24,007	68,231	85,633	47,407	33,700	14,494	14,279	14,279	14,494	14,279	14,279	14,494	359,576
Materials	8,400	26,000	70,032	20,500	-	4,000	88,656	8,000	8,500	8,000	16,563	500	259,151
Acct Property	-	-	-	-	-	-	-	-	-	-	-	-	-
IT Services - Adp	-	3,000	-	-	-	-	-	-	-	-	-	-	3,000
IT Services - Non Accountable	-	-	-	-	-	-	-	-	-	-	-	-	-
Freight & Packing	-	-	-	-	-	-	10,840	43,850	-	-	-	-	54,690
Subcontracts	Redacted												
Subtotal	Redacted												
Special Projects Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	Redacted												

<div> <div>RAYTHEON POLAR SERVICES</div> <div>FISCAL YEARFY09</div> <div>ANNUAL PROGRAM PLAN</div> </div>													
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY Total

ICECUBE
PROJECT

Labor	Redacted												
Fringe													
Recruiting/Hiring	-	-	-	-	-	-	37,510	-	-	-	-	-	37,510
Training/Skill Enhancement	-	3,221	3,452	-	-	-	3,452	1,761	-	-	-	-	11,886
Travel	7,075	-	-	-	-	13,625	325,584	4,101	6,364	4,325	2,779	2,779	366,632
Rents/leases	-	-	-	-	-	-	-	-	-	-	-	-	-
Communications	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Direct Costs	571	19,483	24,629	16,127	12,621	1,200	2,500	650	700	900	400	3,000	82,782
Materials	-	-	-	-	-	-	124,953	23,343	33,275	4,000	-	4,998	190,569
Acct Property	-	-	-	-	-	-	-	2,000	-	-	-	-	2,000
IT Services - Adp	-	-	-	-	-	-	-	-	-	-	-	-	-
IT Services - Non Accountable	-	-	-	-	-	-	-	-	-	-	-	-	-
Freight & Packing	-	-	-	-	-	-	195,771	-	-	-	-	-	195,771
Subcontracts	Redacted												
Subtotal	Redacted												
Special Projects Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	Redacted												

**RAYTHEON POLAR SERVICES
COST CATEGORY SUMMARY BY SUB WBS
FISCAL YEAR 2009**

**RPSC
Projects without Special
Projects**

		Labor	Fringe	Recruiting/H R	Training	Travel	Rents & Leases	Comm	Other Direct Costs	Material	Accountable Property	IT Services - ADP	IT Services - Non Account	Freight & Packing	Subcontract	Special Projects Transfer	Total FY09
R_PSY1_218B50	WAIS DIVIDE	Redacted		-	34,200	27,532	-	-	115,284	174,900	5,000	-	-	35,000	Redacted	-	Redacted
R_PSY1_218B50P01	SAFECORE			-	-	4,236	-	-	-	24,000	440,000	-	-	18,600		-	
R_PSY1_218B59	CReSIS			-	17,834	17,688	-	-	12,481	136,250	-	-	-	53,200		-	
R_PSY1_221B72	CTBT - PTS FUNDED			-	-	4,590	-	-	925	-	-	-	-	-		-	
R_PSY1_221B74	CTBT - AFTAC PS50 O&M			-	-	-	-	-	-	-	-	-	-	-		-	
R_PSY1_221B75	CTBT-PALMER			-	-	1,995	-	-	-	-	-	-	-	-		-	
R_PSY1_222B80	INTERNATIONAL POLAR YEAR - IPY			-	-	6,922	-	-	-	19,884	-	-	-	-		-	
R_PSY1_222B80P01	IPY AGAP			-	2,733	22,400	-	-	55,245	19,000	-	-	-	2,140		-	
R_PSY1_224	ANDRILL SITE SURVEYS			-	-	-	-	-	2,396	-	-	-	-	-		-	
R_PSY2_220C46	PALMER AREA FIELD CAMPS			-	-	6,795	-	-	4,992	33,400	-	-	-	-		-	
R_PSY2_220C72	MARINE ARSV			-	-	37,422	-	-	1,050	200	2,500	-	-	-		-	
R_PSY2_223C33	MICROWAVE LANDING SYSTEMS			-	-	4,414	-	-	16,035	2,500	-	-	-	-		-	
R_PSY5_245F27	POWER PLANT UPGRADES			-	2,500	29,180	-	-	141,432	150,000	200,000	-	-	45,000		-	
R_PSY5_245F56	MOGAS TANKS			-	-	-	-	-	-	-	-	-	-	-		-	
R_PSY5_245F69	MODULAR OFFICES FOR MCM BUILDINGS 136/191			-	-	-	-	-	6,233	5,000	-	-	-	-		-	
R_PSY5_245F75	NEW FUEL BULK STORAGE			-	-	-	-	-	-	-	-	-	-	-		-	
R_PSY5_245F76	HELICOPTER FUEL FILTERING			-	-	-	-	-	309	2,000	-	-	-	1,780		-	
R_PSY5_245F77	WIND TURBINE			-	-	14,740	-	-	7,260	78,000	-	-	-	-		-	
R_PSY5_246F71	CHEMICAL LOCKERS			-	-	-	-	-	-	-	-	-	-	-		-	
R_PSY5_247F77	SP STATION IMPROVEMENTS PHASE I			-	4,998	-	-	-	9,770	10,000	-	700	-	-		-	
R_PSY7_273P01	MCMURDO WAN BANDWIDTH IMPROVEMENT - LIFECYCLE			-	-	-	-	-	1,016	-	-	-	-	-		-	
R_PSY7_273P02	SPTR 2 UPGRADE			-	-	16,474	-	-	34,287	5,619	-	-	-	77,820		-	
R_PSY7_273P03A02	NPOESS - IPO COSTS 11M ANTENNA			-	25,266	23,664	-	-	5,760	66,191	-	75,000	-	-		-	
R_PSY7_273P03A03	NPOESS - IPO COSTS RECEPTOR SITE #1 FINES SITE			-	6,432	11,298	-	-	5,373	22,713	-	-	-	-		-	
R_PSY7_273P03A04	NPOESS - IPO COSTS RECEPTOR SITE #2 T-SITE			-	-	11,798	-	-	4,250	20,201	-	-	-	-		-	
R_PSY7_273P03A05	NPOESS - IPO COSTS POWER INFRASTRUCTURE UPGRADES			-	84,500	-	-	-	1,654	69,221	-	7,500	-	-		-	
R_PSY7_273P03A07	NPOESS - NSF COSTS 11M ANTENNA			-	-	-	-	-	-	24,000	-	35,000	-	-		-	
R_PSY7_273P03A08	NPOESS - NSF COSTS POWER INFRASTRUCTURE UPGRADES			-	-	-	-	-	-	23,600	-	-	-	-		-	
R_PSY7_273P04	TWO FACTOR AUTHENTICATION			-	-	-	-	-	-	-	-	-	-	-		-	
				-	178,463	241,148	-	-	425,752	886,679	647,500	118,200	-	233,540		-	

MANAGEMENT – PRIVATE INFORMATION

INTRODUCTION

Executive Narrative

Raytheon Polar Services (RPSC) submits this FY2009 Final Annual Program Plan in accordance with the requirements of NSF Contract PRSS 0000373.

Each WBS section has an Executive Narrative. The FY2009 Final Annual Program Plan is based on specific tasking, known sustaining operations and maintenance requirements and assumptions as set forth in the following pages.

MANAGEMENT - PRIVATE INFORMATION

FISCAL YEAR 2009 FINAL PROGRAM PLAN

ASSUMPTIONS

This FY2009 Final Program Plan for the period from 27 September 2008 through 25 September 2009 is predicated on the following assumptions:

- 1) An Executive Narrative is included for each of the **Redacted** major divisions, (**Redacted**
Redacted of this Final Program Plan. The narratives address the overall approach to accomplishing the items required by NSF/OPP.
- 2) The APP has four sections: 1) O&M, 2) Projects, 3) Special Projects, 4) Life Cycle Replacement Plan. The projects section includes NSF on-going projects. The Life Cycle Replacement section includes the Life Cycle Proposal list. The O&M section also includes the staffing plan.
- 3) Each section is presented in a Work Breakdown Structure (WBS) sequence to accommodate the Activity Based Management (ABM) system of NSF/OPP. An overall cost summary is presented in each section with subsidiary cost summaries and supporting detail presented for **Redacted**
Redacted Included in the O&M Introduction section, RPSC has summarized each section to provide the NSF an overall requested amount for FY2009.

RPSC has developed **Redacted** cost rates that will be allocated from the originating divisions to **Redacted**
Redacted The SPSM and Ice Cube allocations are recorded in the cost schedules on the line entitled "Special Project Transfers". Rates are included after Assumptions page.
- 4) Travel and Recruiting budgets are based upon calculations made by RPSC to cover the costs deemed necessary to accomplish these tasks. For travel to training locations, grantee interface meetings and planning conferences, the maximum government per diem rate is generally used. In **Redacted**
Redacted
Redacted
- 5) Budgets for international operations are stated in U.S. Dollars (USD). New Zealand budgets were converted to USD using an exchange rate of 0.70.

MANAGEMENT - PRIVATE INFORMATION

FISCAL YEAR 2009 FINAL PROGRAM PLAN

ASSUMPTIONS

- 6) Separate Labor/Fringe rates have been established for U.S. operations and New Zealand operations. Fringe Rates used in the Final Program Plan are based on Raytheon forward pricing rates for calendar year 2008 and 2009 and are as follows:

Full-time
Contract
Christchurch Full-time
Christchurch Contract

Redacted

- 7) The rate used to calculate the on-ice full-time uplift and contract performance bonus in FY09 is Redacted and the marine vessel uplift is Redacted

- 8) Overhead and G&A rates included in the Final Program Plan are based on Contract capped rates for calendar year 2008 and 2009 and are as follows:

	Overhead	G&A
2008	Redacted	Redacted
2009	Redacted	Redacted

- 9) The award fee rate used in the Final Program Plan is the Redacted This rate has been applied to the cost amount in the Final Program Plan.

- 10) A detailed summary report has been provided for each WBS along with accompanying comments and justifications. Variance Comments provide a general description of what specific costs are captured in that WBS.

- 11) Each position is identified by a two digit craft code. A Staffing by Location report has been generated to show positions, Redacted, and the number of weeks in each location.

With the exception of Christchurch personnel, RPSC budgeted annual

Redacted

Redacted

- 12) The Staffing Plan is included in the Final APP submission in the O&M section.
- 13) Staffing levels are budgeted based upon the completion of the 2008/2009 austral summer season on the continental side on 20 February 2009 for O&M. South Pole station is based through 14 February 2009, and Palmer does not have a hard close due to being year round.
- 14) All On-Ice Labor for the stations, McMurdo, Palmer, and South Pole for FY09 was developed by the IMS schedule and interfaced with Primavera.

FY09 Established Rates & Budget Allocations			
Item to Transfer	# Entered	Unit	Value

Rates Provided By

Amount paid out

WBS to transfer to

General Management Deployment Costs

Per Person

Airfare =			\$	
Deployment Per Diem =			\$	
Summer - Airfare		People	\$	-
Summer - Contract Per Diem		People	\$	-
Winter - Airfare		People	\$	-
Winter - Contract Per Diem		People	\$	-
DEPLOYMENT TOTAL			\$	-

Updated By **Redacted** 5/9/2008
Updated By **Redacted** 5/9/2008

Actual Incurred R-PS90-209A32J15AA
Actual Incurred R-PS90-209A32J15AA
Actual Incurred R-PS90-209A32J15AA
Actual Incurred R-PS90-209A32J15AA

General Management Medical Costs

Per Person

Medical			\$	
Dental			\$	
Prescription Sunglasses			\$	
Labs			\$	
Total Medical			\$	
Percentage of Alternates				
Percentage of NPQ's				
Adjusted Total Medical			\$	
RPSC SUMMER - MEDICAL EXAMS TOTAL		People	\$	-
UW SUMMER - MEDICAL EXAMS TOTAL		People	\$	-
RPSC WINTER - MEDICAL EXAMS TOTAL		People	\$	-
UW WINTER - MEDICAL EXAMS TOTAL		People	\$	-
TOTAL For 10% of extra costs per UofW			\$	-

Redacted

Based off of FY08 actuals
Based off of FY08 actuals
Not refunding for sunglasses in FY09
Based off of FY08 actuals
Based off of FY08 actuals
No Change from FY08
No Change from FY08

Actual Incurred R-PS90-210A40J15AA
Actual Incurred R-PS90-210A40J15AA
Actual Incurred R-PS90-210A40J15AA
Actual Incurred R-PS90-210A40J15AA

Psych Exams & Travel			\$	
Percentage of Alternates				
Percentage of NPQ's				
Adjusted Average Psych			\$	
Winter - Psych Exams		People	\$	

Redacted

Based off of FY08 actuals
No Change from FY08
No Change from FY08

Actual Incurred R-PS90-210A40J15AA

General Management HR Costs

Drug Screen			\$	
Background Check			\$	
Total HR			\$	
Summer - DrugScreens		People	\$	
Summer - Background Checks		People	\$	
Winter - DrugScreens		People	\$	
Winter - Background Checks		People	\$	
HR TOTAL			\$	

Redacted

Updated by **Redacted** 6/18/08
Updated by **Redacted** 6/18/08

Actual Incurred R-PS90-208A22J15AA
Actual Incurred R-PS90-208A22J15AA
Actual Incurred R-PS90-208A22J15AA
Actual Incurred R-PS90-208A22J15AA

Area Operations Food Costs

Per Person

Food BDFA			\$	
	# of People			
Summer (100 days)		People	\$	-
Winter (265 days)		People	\$	-
Total Food			\$	-

Updated by 6/24/2008 - No CPI Increase

Budget Minimum R-PS92-224C18J15AA
Budget Minimum R-PS92-224C18J15AA

FY09 Established Rates & Budget Allocations			
Item to Transfer	# Entered	Unit	Value

Rates Provided By Amount paid out WBS to transfer to

Logistics **Per Person**
Clothing Costs / Repair

New SP Summer Issue			\$	2025
New SP Winter Issue			\$	
ECW Repair Costs			\$	
Expected ECW life = 2 years				
Summer Issues		Issues	\$	-
Summer Issues Repairs		Issues	\$	-
Winter issues		Issues	\$	-
Winter issues Repairs		Issues	\$	-
Total Clothing			\$	-

Updated by
Updated by
Updated by

6/17/08
6/17/08
6/17/08

Actual Incurred R-PS93-233D04J15AA
Actual Incurred R-PS93-233D04J15AA
Actual Incurred R-PS93-233D04J15AA
Actual Incurred R-PS93-233D04J15AA

Logistics
Freight costs

COMAIR Lbs		LBS		Redacted
COMSUR Lbs		LBS		
Domestic Shipping Rate		LBS		
Vessel Lbs		LBS		
Comair			\$	Redacted
Comsurface			\$	
Domestic Shipping			\$	
Packing & Crating for Vessel, ComAir & ComSur			\$	
Total Freight & Packing			\$	-

Updated by
Updated by
Updated by
Updated by

6/17/08
6/17/08
6/17/08
6/17/08

Actual Incurred R-PS93-236D01J15AA
Actual Incurred R-PS93-236D01J15AA
Actual Incurred R-PS93-236D01J15AA
Actual Incurred R-PS93-236D08J15AA

RAYTHEON POLAR SERVICES COMPANY

WBS CODES

FISCAL YEAR 2009

0 GENERAL MANAGEMENT

R-PS90-2

PROGRAM MANAGER

R-PS90-201

PROGRAM MANAGER

R-PS90-201

PROJECT MANAGEMENT OFFICE

R-PS90-202A01

COMMUNICATIONS

R-PS90-204

PE/QA

R-PS90-205

PERFORMANCE EXCELLENCE

R-PS90-205A01

MISSION ASSURANCE

R-PS90-205A02

FINANCE

R-PS90-207

HUMAN RESOURCES

R-PS90-208

EMPLOYEE RELATIONS

R-PS90-208A21

RECRUITING

R-PS90-208A22

TRAINING - GENERAL MANAGEMENT

R-PS90-208A23A00

TRAINING - SCIENCE SUPPORT

R-PS90-208A23A10

TRAINING - AREA DIRECTORATE - PALMER

R-PS90-208A23A22

TRAINING - AREA DIRECTORATE - MCMURDO

R-PS90-208A23A23

TRAINING - AREA DIRECTORATE - SOUTH POLE

R-PS90-208A23A24

TRAINING - LOGISTICS

R-PS90-208A23A30

TRAINING - FEMC

R-PS90-208A23A50

TRAINING - INFORMATION TECHNOLOGY

R-PS90-208A23A70

TRAINING - CHRISTCHURCH

R-PS90-208A23A80

TRAINING - RPSC FACILITATION & COMPANY WIDE

R-PS90-208A23A90

DSG

R-PS90-209

DSG ADMINISTRATION

R-PS90-209A31

RPSC TRAVEL PROCESSING

R-PS90-209A32

GRANTEE TRAVEL PROCESSING

R-PS90-209A33

POPULATION SPECIALIST

R-PS90-209A34

NSF CONTRACTOR TRAVEL

R-PS90-209A35

NON-DEPLOYMENT RPSC TRAVEL

R-PS90-209A38

SCIENCE NON-DEPLOYMENT TRAVEL

R-PS90-209A42

NAVCHAPS SUPPORT

R-PS90-209A43

SCAR RUSSIA TRAVEL

R-PS90-209A47

RPSC TRAVEL - TRAINING

R-PS90-209A48

HEALTH SERVICES

R-PS90-210

MEDICAL PROCESSING

R-PS90-210A40

HEALTH MANAGEMENT

R-PS90-210A41

MCMURDO MEDICAL

R-PS90-210A42

SOUTH POLE MEDICAL

R-PS90-210A43

PALMER MEDICAL

R-PS90-210A44

USAP TELEMEDICINE

R-PS90-210A45

NBP & LMG MEDICAL

R-PS90-210A46

EH&S

R-PS90-211

EH&S MANAGEMENT

R-PS90-211A51

HEALTH & SAFETY

R-PS90-211A52

ENVIRONMENTAL ENGINEERING

R-PS90-211A53

RAYTHEON POLAR SERVICES COMPANY
WBS CODES
FISCAL YEAR 2009

RETAIL RECREATION & BEVERAGE

RPSC STATION RETAIL
MCMURDO BEVERAGE
SOUTH POLE BEVERAGE
PALMER BEVERAGE

R-PS90-215
R-PS90-215A94
R-PS90-215A95
R-PS90-215A96
R-PS90-215A97

RAYTHEON POLAR SERVICES COMPANY
WBS CODES
FISCAL YEAR 2009

1 SCIENCE SUPPORT

R-PS91-2

DIRECTOR

R-PS91-212

PLANNING PROCESS

R-PS91-214

LABORATORY SCIENCE

R-PS91-215

MCMURDO LAB SERVICES

R-PS91-215B02

PALMER LAB SERVICES

R-PS91-215B03

ANALYTICAL SERVICES

R-PS91-215B04

DIVE SERVICES

R-PS91-215B05

MCMURDO RESEARCH ASSOCIATES

R-PS91-215B08

PALMER RESEARCH ASSOCIATES

R-PS91-215B09

METEOROLOGY

R-PS91-215B11

CRYOGENICS

R-PS91-215B14

PALMER FIELD SUPPORT

R-PS91-215B15

LAB AND FIELD GRANTEE SUPPORT- PALMER

R-PS91-215B16B01

LAB AND FIELD GRANTEE SUPPORT- MCMURDO

R-PS91-215B16B02

LAB AND FIELD GRANTEE SUPPORT - SOUTH POLE

R-PS91-215B16B03

FIELD SUPPORT SERVICES

R-PS91-217

MANAGER, FIELD SUPPORT SERVICES

R-PS91-217B31

FIELD SAFETY TRAINING

R-PS91-217B32

SEARCH AND RESCUE

R-PS91-217B34

BERG FIELD CENTER

R-PS91-217B35

MECHANICAL EQUIPMENT CENTER

R-PS91-217B38

RENEWABLE ENERGY

R-PS91-217B40

AVIATION OPERATIONS

R-PS91-217B41

FIELD CAMP SUPPORT

R-PS91-218

LDB

R-PS91-218B42

SIPLE DOME

R-PS91-218B44

DRY VALLEY CAMPS

R-PS91-218B45

MT EREBUS

R-PS91-218B48

SOUTH POLE SCIENCE

R-PS91-219

SOUTH POLE LAB SERVICES

R-PS91-219B51

SOUTH POLE RESEARCH ASSOCIATES

R-PS91-219B53

RAYTHEON POLAR SERVICES COMPANY
WBS CODES
FISCAL YEAR 2009

2 AREA DIRECTORATE

R-PS92-2

PLANNING & CONTROLS, AREA DIRECTORATE

R-PS92-221C01

MARINE SCIENCE SUPPORT

R-PS92-220

VESSEL RECREATION

R-PS92-220C21

MANAGER, MARINE SCIENCE SUPPORT

R-PS92-220C61

MARINE LABORATORY SUPPORT

R-PS92-220C62

RV/IB PALMER OPERATIONS

R-PS92-220C63

R/V GOULD OPERATIONS

R-PS92-220C64

MARINE TECHNICIANS SERVICES

R-PS92-220C65

MARINE ELECTRONIC TECHNICIANS SERVICES

R-PS92-220C66

MARINE DRYDOCKS

R-PS92-220C68

MARINE GRANTEE SUPPORT

R-PS92-220C70

PALMER AREA DIRECTORATE

R-PS92-222

PALMER & MARINE AREA DIRECTORATE

R-PS92-222C02

PALMER AREA DIRECTORATE

R-PS92-222C03

PALMER VEHICLE MAINTENANCE

R-PS92-222C05

PALMER WASTE OPERATIONS

R-PS92-222C11

PALMER WATER UTILITY

R-PS92-222C14

PALMER POWER UTILITY

R-PS92-222C15

PALMER FUEL PROCUREMENT

R-PS92-222C17

PALMER FOOD

R-PS92-222C18

PALMER HOUSING/JAN

R-PS92-222C19

PALMER RECREATION

R-PS92-222C21

PALMER POST OFFICE

R-PS92-222C23

McMURDO AREA DIRECTORATE

R-PS92-223

MCMURDO AREA DIRECTORATE

R-PS92-223C03

MCMURDO STATION OPERATIONS CENTER

R-PS92-223C03C01

MCMURDO LABOR

R-PS92-223C04

MCMURDO VEHICLE MAINTENANCE

R-PS92-223C05

MCMURDO EQUIPMENT OPERATIONS

R-PS92-223C06

MCMURDO AIRFIELD SUPPORT

R-PS92-223C07

MCMURDO AGE

R-PS92-223C08

MCMURDO MARBLE POINT

R-PS92-223C09

MCMURDO FIRE DEPARTMENT

R-PS92-223C10

MCMURDO WASTE OPERATIONS

R-PS92-223C11

MCMURDO FUEL OPERATIONS

R-PS92-223C16

MCMURDO FOOD

R-PS92-223C18

MCMURDO HOUSING/JAN

R-PS92-223C19

MCMURDO RECREATION

R-PS92-223C21

RECREATION LIFECYCLE

R-PS92-223C21L01

MCMURDO BLACK ISLAND

R-PS92-223C32

SOUTH POLE TRAVERSE

R-PS92-223C35

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SOUTH POLE AREA DIRECTORATE

SOUTH POLE DIFFERENTIAL	R-PS92-224
SOUTH POLE AREA DIRECTORATE	R-PS92-224C01
SOUTH POLE STATION OPERATIONS CENTER	R-PS92-224C03
SOUTH POLE VEHICLE MAINTENANCE	R-PS92-224C03C01
SOUTH POLE EQUIPMENT OPERATIONS	R-PS92-224C05
SOUTH POLE WASTE OPERATIONS	R-PS92-224C06
SOUTH POLE FUEL OPERATIONS	R-PS92-224C11
SOUTH POLE FOOD	R-PS92-224C16
SOUTH POLE HOUSING/JAN	R-PS92-224C18
SOUTH POLE RECREATION	R-PS92-224C19
SOUTH POLE POST OFFICE	R-PS92-224C21
SOUTH POLE FOOD GROWTH CHAMBER	R-PS92-224C23
	R-PS92-224C36
WASTE MANAGEMENT DENVER HEADQUARTERS	R-PS92-225C11
SPILL RESPONSE	R-PS92-225C13
STATION SERVICES	R-PS92-226

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3 SUPPLY CHAIN MANAGEMENT

R-PS93-2

DIRECTOR, LOGISTICS

R-PS93-230

PROCUREMENT

R-PS93-231

ANTARCTIC TERMINAL OPERATIONS

R-PS93-232

TERMINAL OPERATIONS - ATO

R-PS93-232D01

SCIENCE SAMPLE SHIPMENTS

R-PS93-232D03

SUPPLY SUPPORT

R-PS93-233

CENTRAL SUPPLY INVENTORY

R-PS93-233D02

SUPPLY SUPPORT

R-PS93-233D03

ECW GEAR

R-PS93-233D04

SOUTH POLE OPERATIONS

R-PS93-234

SOUTH POLE LOGISTICS SUPPORT

R-PS93-234D05

PENINSULA AREA OPERATIONS

R-PS93-235

PENINSULA AREA LOGISTICS SUPPORT

R-PS93-235D05

SHIPPING AGENTS - AGUNSA & CHILEAN PORT CALLS

R-PS93-235D06

SHIPPING AGENTS - PORT CALLS OTHER THAN CHILE, SA

R-PS93-235D07

PORT HUENEME OPERATIONS

R-PS93-236

TERMINAL OPERATIONS - PH

R-PS93-236D01

DENVER HEADQUARTERS

R-PS93-238

DENVER HEADQUARTERS - SHIPPING & RECEIVING

R-PS93-238D03

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5 FEMC

R-PS95-2

ENGINEERING MANAGEMENT

LABOR ALLOCATION
ENGINEERING DIVISION MANAGEMENT
CONSTRUCTION MANAGEMENT
ENGINEERING SERVICES
PLANNING & CONTROLS
CONSTRUCTION/ENG PLANNING & TRAINING
FACILITIES MAINTENANCE
DENVER FACILITIES - DIRECT COSTS
DENVER FACILITIES - MGMT COMPANY

R-PS95-240
R-PS95-240F00
R-PS95-240F01
R-PS95-240F02
R-PS95-240F03
R-PS95-240F04
R-PS95-240F05
R-PS95-240F09
R-PS95-240F10
R-PS95-240F11

MCMURDO FACILITIES MAINTENANCE

MCM SCIENCE CONSTRUCTION
MCM MAINTENANCE MANAGEMENT
CARPENTRY WORK CENTER
ELECTRICAL WORK CENTER
PAINT WORK CENTER
PLUMBING WORK CENTER
METAL TRADES WORK CENTER
FACILITIES PM WORK CENTER
FIRE PROTECTION WORK CENTER
LINEMAN TECHNOLOGY
MCMURDO WASTE WATER TREATMENT
MCMURDO WATER UTILITY
MCMURDO POWER UTILITY

R-PS95-241
R-PS95-241F06
R-PS95-241F07
R-PS95-241F08
R-PS95-241F09
R-PS95-241F10
R-PS95-241F11
R-PS95-241F12
R-PS95-241F13
R-PS95-241F14
R-PS95-241F16
R-PS95-241F19
R-PS95-241F20
R-PS95-241F21

PALMER FACILITIES MAINTENANCE

PALMER SCIENCE CONSTRUCTION
PALMER FACILITIES MAINTENANCE

R-PS95-243
R-PS95-243F06
R-PS95-243F08

SOUTH POLE FACILITIES MAINTENANCE

SOUTH POLE LABOR ALLOCATION
SOUTH POLE SCIENCE CONSTRUCTION
SOUTH POLE MAINTENANCE MANAGEMENT
SOUTH POLE POWER UTILITY

R-PS95-244
R-PS95-244F00
R-PS95-244F06
R-PS95-244F08
R-PS95-244F21

INFRASTRUCTURE MAINTENANCE

MCMURDO MINOR PROJECTS
FACILITIES PAINTING
ENERGY CONSERVATION
PALMER MINOR PROJECTS
SP MINOR PROJECTS

R-PS95-249
R-PS95-249F20
R-PS95-249F21
R-PS95-249F24
R-PS95-249F27
R-PS95-249F28

RAYTHEON POLAR SERVICES COMPANY

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7 INFORMATION TECHNOLOGY

R-PS97-2

DIRECTOR

DIRECTOR - MANAGEMENT SUPPORT

R-PS97-248

R-PS97-248G01

INFRASTRUCTURE

INFRASTRUCTURE MANAGEMENT

NETWORK INFRASTRUCTURE

RADIO FREQUENCY INFRASTRUCTURE

SATELLITE COMMUNICATION INFRASTRUCTURE

TELECOMMUNICATIONS INFRASTRUCTURE

R-PS97-270

R-PS97-270G01

R-PS97-270G02

R-PS97-270G03

R-PS97-270G04

R-PS97-270G05

APPLICATIONS

APPLICATIONS DEPARTMENT MANAGEMENT

MULTI MEDIA SUPPORT

WEB APPLICATIONS

BUSINESS APPLICATIONS

APPLICATIONS SUPPORT

APPLICATIONS TRAINING

R-PS97-271

R-PS97-271G01

R-PS97-271G02

R-PS97-271G03

R-PS97-271G04

R-PS97-271G05

R-PS97-271G06

SYSTEMS

SYSTEMS MANAGEMENT

MCMURDO STATION SCIENCE

VESSELS SYSTEMS

TERSACAN

DENVER SYSTEMS

SOFTWARE COMPLIANCE

DESKTOP MANAGEMENT

DENVER HELP DESK

DENVER DESKTOP SUPPORT

R-PS97-272

R-PS97-272G01

R-PS97-272G04

R-PS97-272G05

R-PS97-272G09

R-PS97-272G20

R-PS97-272G30

R-PS97-272G40

R-PS97-272G41

R-PS97-272G44

IT - PROJECT MANAGEMENT OFFICE (PMO)

IT - PMO MANAGEMENT

PMO PROJECT SUPPORT

MATERIAL CONTROL

R-PS97-273

R-PS97-273G01

R-PS97-273G02

R-PS97-273G04

IT/QA

QA OPERATIONS

QA CM

QA IT QUALITY ASSURANCE

QA TESTING

QA SUPPORT SERVICES

QA USAP TEST EQUIPMENT

R-PS97-274

R-PS97-274G01

R-PS97-274G02

R-PS97-274G03

R-PS97-274G04

R-PS97-274G05

R-PS97-274G08

INFORMATION SECURITY

INFO SEC MANAGEMENT

SECURITY COMPLIANCE

SECURITY ENGINEERING

R-PS97-275

R-PS97-275G01

R-PS97-275G02

R-PS97-275G03

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EAS

ENTERPRISE ARCHITECTURE & SUPPORT

R-PS97-276G01

PALMER OPERATIONS

PALMER IT OPERATIONS MANAGEMENT

R-PS97-277

R-PS97-277G01

PALMER NETWORK OPERATIONS

R-PS97-277G02

PALMER RADIO FREQUENCY & COMMUNICATIONS

R-PS97-277G03

PALMER SYSTEMS

R-PS97-277G04

PALMER STATION SCIENCE

R-PS97-277G08

SOUTH POLE OPERATIONS

SOUTH POLE IT OPERATIONS MANAGEMENT

R-PS97-278

R-PS97-278G01

SOUTH POLE NETWORK OPERATIONS

R-PS97-278G02

SOUTH POLE RADIO FREQUENCY & COMMUNICATIONS

R-PS97-278G03

SOUTH POLE SYSTEMS

R-PS97-278G04

SOUTH POLE HELP DESK

R-PS97-278G05

SOUTH POLE STATION SCIENCE

R-PS97-278G08

MCMURDO OPERATIONS

MCMURDO IT OPERATIONS MANAGEMENT

R-PS97-279

R-PS97-279G01

MCMURDO NETWORK OPERATIONS

R-PS97-279G02

MCMURDO RADIO FREQUENCY & COMMUNICATIONS

R-PS97-279G03

MCMURDO SYSTEMS

R-PS97-279G04

MCMURDO HELP DESK

R-PS97-279G05

MCMURDO DESKTOP SUPPORT

R-PS97-279G06

MCMURDO TELCO

R-PS97-279G07

MCMURDO IT TRAINER

R-PS97-279G09

RAYTHEON POLAR SERVICES COMPANY
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8 CHRISTCHURCH OPERATIONS

R-PS98-2

NEW ZEALAND OPERATIONS

R-PS98-251

TERMINAL OPERATIONS - NZ

R-PS98-251H01

MILITARY ACCOMODATIONS - NZ

R-PS98-251H02

NEW ZEALAND OPERATIONS

R-PS98-251H10

CAL LAB - NZ

R-PS98-251H13

FACILITIES - NZ

R-PS98-251H14

CHRISTCHURCH SECURITY

R-PS98-251H18

SMI CHRISTCHURCH SUPPORT

R-PS98-251H20

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Cost Category and Elements of Cost

Cost Category	Elements of Cost	Description
03	AA	Recruiting/Hiring Advertising
03	AB	Recruiting/Hiring Job Fairs
03	AC	Recruiting/Hiring Orientation
03	AD	Recruiting/Hiring Interview Travel
03	AE	Recruiting/Hiring Relocation
03	AF	Recruiting/Hiring Drug Screening
03	AG	Recruiting/Hiring Criminal Background Check
03	BA	Recruiting/Hiring Medical/Dental Exams
03	BB	Recruiting/Hiring Psych Exams
03	BC	Recruiting/Hiring Psych Travel
03	BD	Recruiting/Hiring Sunglasses
03	BE	Recruiting/Hiring Passports
04	AA	Training/Skill Enhancement Mandatory Training (Contract)
04	AB	Training/Skill Enhancement Mandatory Certifications (Contract)
04	AC	Training/Skill Enhancement Training - NSF/Raytheon Directed (Job Specific)
04	AD	Training/Skill Enhancement Project Specific Training
04	AE	Training/Skill Enhancement Training - Cert/Regist Maintenance (CPE/CPU)
04	AF	Training/Skill Enhancement Polar Education Courses
04	AG	Training/Skill Enhancement Educational Assistance
04	AH	Training/Skill Enhancement Skill/Career enhancement
05	AA	Travel Travel
05	BA	Travel DSG Only: Continental Area Air Fare
05	BB	Travel Continental Travel Funds
05	BC	Travel Deploy - Peninsula Airfare
05	BD	Travel Deploy - Peninsula Travel Funds
05	CA	Travel Grantee Non-Deploying Travel
05	CB	Travel Grantee Continental Airfare
05	CC	Travel Grantee Peninsula Airfare
05	DA	Travel Continental Excess Baggage
05	DB	Travel Peninsula Excess Baggage
05	DC	Travel Grantee Continental Excess Baggage
05	DD	Travel Grantee Peninsula Excess Baggage

RAYTHEON POLAR SERVICES COMPANY

Cost Category and Elements of Cost

Cost Category	Elements of Cost	Description
06	AA	Rents & Leases Buildings
06	AB	Rents & Leases Vessels
06	AC	Rents & Leases Office Machines/Furniture/Equip
06	AD	Rents & Leases ADPE/Software
07	AA	Communication Long Distance
07	AB	Communication Cell Phones/Pages
07	AC	Communication Internet
07	AD	Communication Satellite
07	AE	Communication Iridium
07	AF	Communication 19.2K McMurdo Link
07	AG	Communication Scott Base Satellite Voice Link
07	AH	Communication NSF Office Telecom
07	AJ	Communication Internet Connection 128K
07	AK	Communication Misc
08	AA	Other Direct Costs Insurance
08	AB	Other Direct Costs Reproduction Outside
08	AC	Other Direct Costs Temporary Services
08	AD	Other Direct Costs Office Supplies
08	AE	Other Direct Costs Misc. (Subscriptions)
08	BA	Other Direct Costs Corporate Allocations
08	BB	Other Direct Costs Bonuses
08	BC	Other Direct Costs Awards
08	BD	Other Direct Costs Morale
08	SD	Other Direct Costs South Pole Differential
09	AA	Materials Materials
09	AB	Materials Equipment E/R/R
09	AC	Materials Spare Parts
09	AD	Materials Tools
09	AE	Materials Consumables
09	AF	Materials Software
09	BA	Materials Subsistence
09	BB	Materials ECW - Special Clothing
09	BC	Materials Station Store Merchandise
09	CA	Materials Shipping
09	DA	Materials Fuel

RAYTHEON POLAR SERVICES COMPANY

Cost Category and Elements of Cost

Cost Category	Elements of Cost	Description	
10	AA	Acct Property	Acct Property
10	AB	Acct Property	Components/Major Assembly/Upgrades
10	AC	Acct Property	Capital Equipment >20K
10	AD	Acct Property	Software > 500K
11	AA	IT Services - ADP	Computers & Peripherals
11	AB	IT Services - ADP	Network Equipment
11	AC	IT Services - ADP	Communication Equipment
11	AD	IT Services - ADP	Upgrades
11	AE	IT Services - ADP	Life Cycle Replacements
11	BA	IT Services - ADP	Computers & Peripherals
11	BB	IT Services - ADP	Network Equipment
11	BC	IT Services - ADP	Communication Equipment
11	BD	IT Services - ADP	Upgrades
11	BE	IT Services - ADP	Life Cycle Replacements
12	AA	IT Services - Non-Account	Hardware & Peripherals
12	AC	IT Services - Non-Account	Network Equipment
12	AD	IT Services - Non-Account	Communication Electronics
12	AE	IT Services - Non-Account	Computing Services
13	AA	Freight & Packing	Freight & Packing
13	AB	Freight & Packing	CBC Packing & Crating
13	AC	Freight & Packing	NZ Berth Term Shipping
13	AD	Freight & Packing	SA Berth Term Shipping
13	AE	Freight & Packing	Continental Comair
13	AF	Freight & Packing	Continental Comair Retro
13	AG	Freight & Packing	Conus Special Handling Retro
13	AH	Freight & Packing	Peninsula Comair
13	AJ	Freight & Packing	Peninsula Comair Retro
14	AA	Subcontracts	Subcontractors
14	AB	Subcontracts	Maintenance Contracts
14	AC	Subcontracts	Service Agreements
14	AD	Subcontracts	Engineering Services
14	AE	Subcontracts	IOTS
15	AA	Special Projects Transfer	SPSM Transfers
15	AB	Special Projects Transfer	Ice Cube Transfers