

FY 2000 Profile of State OAA Programs: Vermont

Part A. Population Data:	Value
Total Resident Population 2000	608,827
Persons 60+ 2000	101,827
As a % of All Ages	16.7%
Persons 60-64	24,317
Persons 65-74	40,683
Persons 75-84	26,831
Persons 85+	9,996
# Women/100 Men Age 60+	131
Persons 60+ 2000	101,827
Minority Persons 60+	1,111
Minority Persons 60+ As a % of All Persons 60+	1.1%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	0.4%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	0
As a % of All Persons 60+ (Civilian Non-Institutionalized)	0.0%
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	0
As a % of All Persons 60+	0.0%

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	4.00
# of Certified Volunteers (state/local)	22.00
Number of Cases Closed	503
Number of Complaints (for cases closed)	653
Total Program Funding	\$325,153

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	32,456
Total Registered Services Clients	16,451
Total Minority Clients	72
As a % of All Clients	.2%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.0%
Clients Below Poverty Level	2,630
As a % of Total Clients	8.1%
Minority Clients Below Poverty Level	21
As a % of All Minority Clients	29.2%
Rural Clients	22,437
As a % of Total Clients	69.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	33
Focal Point Which Are Senior Centers	21
Total Senior Centers	35
Total Senior Centers Receiving OAA \$	24

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	107	6,507	\$17,636	\$146,967	12.00%	47	-	-	-
Homemaker	14	428	\$3,459	\$7,206	48.00%	20	-	-	-
Chore	14	44	\$111	\$793	14.00%	9	-	-	-
Home Delivered Meals	3,980	524,409	\$1,000,476	\$2,501,190	40.00%	62	-	4	\$88,889
Adult Day Care/Health	34	4,734	\$29,982	\$157,800	19.00%	6	-	-	-
Case Management	8,024	53,912	\$917,043	\$2,697,185	34.00%	5	-	5	\$84,309
Congregate Meals	7,871	389,913	\$741,951	\$1,902,438	39.00%	97	-	4	\$231,648
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation	-	77,505	\$44,614	\$892,280	5.00%	15	-	-	\$7,584
Legal Assistance	-	3,583	\$262,313	\$279,056	94.00%	5	-	-	-
Nutrition Education	-	12,458	\$31,108	\$35,756	87.00%	19	-	-	-
Information and Assistance	-	18,168	\$260,355	\$306,300	85.00%	3	-	2	\$51
Outreach	-	-	-	-	0.00%	-	-	-	-
Other	-	-	\$280,428	\$1,752,675	16.00%	-	-	-	\$2,863
Total			\$3,589,476	\$10,679,647					\$415,344
Unduplicated Count						209	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	5.00
Other Paid Prof Staff - Planning	3.00	-	3.00
Other Paid Prof Staff - Development	1.00	-	1.00
Other Paid Prof Staff - Administration	19.00	-	15.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	4.00	-	-
Other Paid Prof Staff - Other	1.00	-	-
Clerical/Support Staff	6.00	-	6.00
Volunteers	-	-	-
Total SUA Staff	39.00	-	30.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,546,144	\$1,866,990	\$733,007
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$303,607		\$112,038
Part C2:	\$0	\$0	
Net Transfer \$	\$303,607	(\$415,645)	\$112,038
Net % Change	19.64%	-22.26%	15.28%
Final Allotment After Transfers	\$1,849,751	\$1,451,345	\$845,045

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	5.20	-	4.60
Other Paid Prof Staff - Planning	1.50	-	1.50
Other Paid Prof Staff - Development	4.74	-	4.54
Other Paid Prof Staff - Administration	9.00	-	8.70
Other Paid Prof Staff - Service Delivery	36.90	-	25.50
Other Paid Prof Staff - Access/Care Coord	55.61	-	54.61
Other Paid Prof Staff - Other	1.50	-	1.50
Clerical/Support Staff	10.00	-	9.00
Volunteers	98.20	-	
Total AAA Staff	222.65	-	109.95
Number of AAAs in State	5		

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	\$23,660
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-