

**FY 2001 Profile of State OAA Programs: Vermont**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2001	608,827
Persons 60+ 2001	101,827
As a % of All Ages	16.7%
Persons 60-64	24,317
Persons 65-74	40,683
Persons 75-84	26,831
Persons 85+	9,996
# Women/100 Men Age 60+	131
Persons 60+ 2000	101,827
Minority Persons 60+	1,111
Minority Persons 60+ As a % of All Persons 60+	1.1%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	0.4%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	25.6%
Persons 60+ Below Poverty Level As a % of All Persons 60+	8.4%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	4.0%
<i>Remarks: Fiscal Year 2000 data was used for all of Part A.</i>	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	6.00
# of Certified Volunteers (state/local)	14.00
Number of Cases Closed	310
Number of Complaints (for cases closed)	509
Total Program Funding	\$399,627

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	6
Total Allotments	\$126,060

<b>Part D. Title III Clients:</b>	Value
Total Clients	36,911
Total Registered Services Clients	16,594
Total Minority Clients	51
As a % of All Clients	.1%
African American Non Hispanic Clients As a % of Total Clients	0.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.0%
Clients Below Poverty Level As a % of Total Clients	7.4%
Minority Clients Below Poverty Level As a % of All Minority Clients	31.4%
Rural Clients As a % of Total Clients	72.0%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	30
Focal Point Which Are Senior Centers	19
Total Senior Centers	35
Total Senior Centers Receiving OAA \$	24

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	100	6,500	\$9,494	\$237,350	4.00%	85	-	-	-
Homemaker	21	356	\$4,883	\$5,613	87.00%	13	-	-	-
Chore	12	44	\$111	\$854	13.00%	10	-	-	-
Home Delivered Meals	3,902	574,910	\$1,028,160	\$2,705,684	38.00%	65	-	4	\$149,223
Adult Day Care/Health	1	290	\$6,991	\$6,991	100.00%	6	-	-	-
Case Management	8,160	56,396	\$821,684	\$3,286,736	25.00%	5	-	5	\$2,096
Congregate Meals	8,163	393,073	\$888,704	\$1,931,965	46.00%	99	-	4	\$214,310
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		73,620	\$30,464	\$761,600	4.00%	17	-	1	\$873
Legal Assistance		3,592	\$252,287	\$277,238	91.00%	5	-	-	-
Nutrition Education		12,622	\$25,339	\$56,309	45.00%	20	-	-	-
Information and Assistance		22,027	\$264,848	\$367,844	72.00%	5	-	5	\$114
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$264,810	\$1,324,050	20.00%				\$4,073
<b>Total</b>			<b>\$3,597,775</b>	<b>\$10,962,235</b>					<b>\$370,689</b>
Unduplicated Count						227	-		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	5.00
Other Paid Prof Staff - Planning	3.00	-	3.00
Other Paid Prof Staff - Development	1.00	-	1.00
Other Paid Prof Staff - Administration	22.00	-	15.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	4.00	-	-
Other Paid Prof Staff - Other	1.00	-	-
Clerical/Support Staff	6.00	-	6.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>42.00</b>	<b>-</b>	<b>30.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,621,797	\$1,887,930	\$758,344
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$187,824		\$87,921
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$187,824</b>	<b>(\$275,745)</b>	<b>\$87,921</b>
<b>Net % Change</b>	<b>11.58%</b>	<b>-14.61%</b>	<b>11.59%</b>
<b>Final Allotment</b>	<b>\$1,809,621</b>	<b>\$1,612,185</b>	<b>\$846,265</b>
<b>After Transfers</b>			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	5.20	-	4.60
Other Paid Prof Staff - Planning	1.50	-	1.50
Other Paid Prof Staff - Development	5.00	-	4.80
Other Paid Prof Staff - Administration	11.50	-	11.20
Other Paid Prof Staff - Service Delivery	35.90	-	24.50
Other Paid Prof Staff - Access/Care Coord	64.78	-	62.78
Other Paid Prof Staff - Other	1.70	-	1.70
Clerical/Support Staff	12.50	-	11.50
Volunteers	118.80	-	
<b>Total AAA Staff</b>	<b>256.88</b>	<b>-</b>	<b>122.58</b>
Number of AAAs in State	5		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	\$23,672
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**