Maximum Required Expenditures For Choice-Related

Maximum Per-Child

			Transportation	Expenditure For
		FY 2004 Title I	And Supplemental	Supplemental
LEA ID	<u>District</u>	Allocation*	Educational Services**	Educational Services***
<u>DDITID</u>	<u> </u>	mocution	Eddedford Services	Eddedional Services
100005	ALBERTVILLE CITY SCHOOL DISTRICT	768,235	153,647	1,158.73
100030	ALEXANDER CITY CITY SCHOOL DISTRICT	638,322	127,664	1,249.16
100060	ANDALUSIA CITY SCHOOL DISTRICT	443,939	88,788	1,190.18
100090	ANNISTON CITY SCHOOL DISTRICT	1,607,656	321,531	1,410.22
100100	ARAB CITY SCHOOL DISTRICT	262,778	52,556	1,122.98
100100	ATHENS CITY SCHOOL DISTRICT	761,665	152,333	1,135.12
100120	ATTALLA CITY SCHOOL DISTRICT	321,173	64,235	1,327.16
100100	AUBURN CITY SCHOOL DISTRICT	765,548	153,110	1,069.20
100210	AUTAUGA COUNTY SCHOOL DISTRICT	1,340,126	268,025	1,115.84
100240	BALDWIN COUNTY SCHOOL DISTRICT	4,251,045	850,209	1,113.84
100270	BARBOUR COUNTY SCHOOL DISTRICT	4,231,043 877,193	175,439	1,198.49
100300	BESSEMER CITY SCHOOL DISTRICT		382,499	1,236.26
100330	BIBB COUNTY SCHOOL DISTRICT	1,912,497		1,293.03
		1,108,128	221,626	
100390	BIRMINGHAM CITY SCHOOL DISTRICT	16,121,587	3,224,317	1,363.69
100420	BLOUNT COUNTY SCHOOL DISTRICT	1,614,092	322,818	1,200.96
100450	BREWTON CITY SCHOOL DISTRICT	240,110	48,022	1,148.85
100480	BULLOCK COUNTY SCHOOL DISTRICT	890,639	178,128	1,441.16
100510	BUTLER COUNTY SCHOOL DISTRICT	1,458,056	291,611	1,416.96
100540	CALHOUN COUNTY SCHOOL DISTRICT	1,941,679	388,336	1,235.95
100600	CHAMBERS COUNTY SCHOOL DISTRICT	1,105,349	221,070	1,140.71
100630	CHEROKEE COUNTY SCHOOL DISTRICT	920,482	184,096	1,146.30
100660	CHILTON COUNTY SCHOOL DISTRICT	1,718,822	343,764	1,185.39
100690	CHOCTAW COUNTY SCHOOL DISTRICT	905,563	181,113	1,325.86
100720	CLARKE COUNTY SCHOOL DISTRICT	1,121,182	224,236	1,158.25
100750	CLAY COUNTY SCHOOL DISTRICT	547,858	109,572	1,148.55
100780	CLEBURNE COUNTY SCHOOL DISTRICT	544,979	108,996	1,174.52
100810	COFFEE COUNTY SCHOOL DISTRICT	439,670	87,934	1,144.97
100840	COLBERT COUNTY SCHOOL DISTRICT	922,794	184,559	1,140.66
100870	CONECUH COUNTY SCHOOL DISTRICT	918,176	183,635	1,257.77
100900	COOSA COUNTY SCHOOL DISTRICT	437,451	87,490	1,136.24
100930	COVINGTON COUNTY SCHOOL DISTRICT	823,087	164,617	1,125.97
100960	CRENSHAW COUNTY SCHOOL DISTRICT	735,769	147,154	1,198.32
100990	CULLMAN CITY SCHOOL DISTRICT	437,425	87,485	1,429.49
101020	CULLMAN COUNTY SCHOOL DISTRICT	2,203,506	440,701	1,172.08
101050	DALE COUNTY SCHOOL DISTRICT	624,345	124,869	1,167.00
101080	DALEVILLE CITY SCHOOL DISTRICT	396,285	79,257	1,122.62
101110	DALLAS COUNTY SCHOOL DISTRICT	2,115,007	423,001	1,401.60
101170	DECATUR CITY SCHOOL DISTRICT	2,260,742	452,148	1,187.99
101140	DEKALB COUNTY SCHOOL DISTRICT	2,337,464	467,493	1,194.41
101200	DEMOPOLIS CITY SCHOOL DISTRICT	524,388	104,878	1,263.59
101230	DOTHAN CITY SCHOOL DISTRICT	2,607,815	521,563	1,187.53
101260	ELBA CITY SCHOOL DISTRICT	389,428	77,886	1,256.22
101290	ELMORE COUNTY SCHOOL DISTRICT	1,757,368	351,474	1,115.79
101320	ENTERPRISE CITY SCHOOL DISTRICT	955,404	191,081	1,125.33
101350	ESCAMBIA COUNTY SCHOOL DISTRICT	1,529,848	305,970	1,259.13
101380	ETOWAH COUNTY SCHOOL DISTRICT	1,665,512	333,102	1,193.06
101410	EUFAULA CITY SCHOOL DISTRICT	731,402	146,280	1,146.40
101440	FAIRFIELD CITY SCHOOL DISTRICT	616,980	123,396	1,151.08
101470	FAYETTE COUNTY SCHOOL DISTRICT	619,286	123,857	1,151.09

LEA ID

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MUSCLE SHOALS CITY SCHOOL DISTRICT

ONEONTA CITY SCHOOL DISTRICT

OPELIKA CITY SCHOOL DISTRICT

OXFORD CITY SCHOOL DISTRICT

PELL CITY CITY SCHOOL DISTRICT

OZARK CITY SCHOOL DISTRICT

OPP CITY SCHOOL DISTRICT

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental Educational Services** Educational Services*** District Allocation* FLORENCE CITY SCHOOL DISTRICT 1,304,771 260.954 1,144.54 FORT PAYNE CITY SCHOOL DISTRICT 365,198 73,040 1,093.41 FORT RUCKER SCHOOL DISTRICT 150,312 30,062 1,066.04 FRANKLIN COUNTY SCHOOL DISTRICT 1,045,535 209,107 1,170.81 GADSDEN CITY SCHOOL DISTRICT 500,342 1,295.55 2,501,709 GENEVA CITY SCHOOL DISTRICT 476,337 95,267 1,287.40 GENEVA COUNTY SCHOOL DISTRICT 178,473 892,363 1,174.16 GREENE COUNTY SCHOOL DISTRICT 1,142,266 228,453 1.779.23 GUNTERSVILLE CITY SCHOOL DISTRICT 49,321 1,202.96 246,607 HALE COUNTY SCHOOL DISTRICT 1,259,234 251,847 1,326.91 HALEYVILLE CITY SCHOOL DISTRICT 488,940 97,788 1,198.38 HARTSELLE CITY SCHOOL DISTRICT 152,050 30,410 932.82 HENRY COUNTY SCHOOL DISTRICT 698,091 139,618 1,159.62 HOMEWOOD CITY SCHOOL DISTRICT 78.566 15,713 770.25 HOOVER CITY SCHOOL DISTRICT 157,328 31,466 684.04 HOUSTON COUNTY SCHOOL DISTRICT 1,223.32 1,191,516 238,303 HUNTSVILLE CITY SCHOOL DISTRICT 5,590,651 1,118,130 1,264.00 JACKSON COUNTY SCHOOL DISTRICT 1,352,265 270,453 1,159.75 JACKSONVILLE CITY SCHOOL DISTRICT 185,212 37,042 1,109.05 JASPER CITY SCHOOL DISTRICT 423,665 84,733 1,111.98 JEFFERSON COUNTY SCHOOL DISTRICT 4,044,774 808,955 1,172.40 LAMAR COUNTY SCHOOL DISTRICT 119,324 1,156.24 596,619 LANETT CITY SCHOOL DISTRICT 69,079 345,396 1,216.18 LAUDERDALE COUNTY SCHOOL DISTRICT 258,871 1,294,355 1,140.40 LAWRENCE COUNTY SCHOOL DISTRICT 1,287,722 257,544 1,150.78 LEE COUNTY SCHOOL DISTRICT 1,131,952 226,390 1,041.35 LIMESTONE COUNTY SCHOOL DISTRICT 242,699 1,213,496 1,110.24 LINDEN CITY SCHOOL DISTRICT 292,182 58,436 1,173.42 LOWNDES COUNTY SCHOOL DISTRICT 1,303,226 260,645 1,601.01 MACON COUNTY SCHOOL DISTRICT 333.550 1.325.72 1,667,750 MADISON CITY SCHOOL DISTRICT 432,828 86,566 932.82 MADISON COUNTY SCHOOL DISTRICT 1,774,736 354,947 1,078.87 MARENGO COUNTY SCHOOL DISTRICT 677,054 135,411 1,307.05 MARION COUNTY SCHOOL DISTRICT 1,016,921 203,384 1,159.55 MARSHALL COUNTY SCHOOL DISTRICT 2,119,478 423,896 1,198.80 MAXWELL AFB SCHOOL DISTRICT 8,892 1,778 684.04 MIDFIELD CITY SCHOOL DISTRICT 218.874 43.775 1.111.04 MOBILE COUNTY SCHOOL DISTRICT 23,890,065 4,778,013 1,413.45 MONROE COUNTY SCHOOL DISTRICT 1,281,175 256,235 1,182.99 MONTGOMERY COUNTY SCHOOL DISTRICT 10,670,306 2,134,061 1,327.15 MORGAN COUNTY SCHOOL DISTRICT 1,093,345 218,669 1,111.12 MOUNTAIN BROOK CITY SCHOOL DISTRICT 59,511 11,902 684.04

169,773

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33,955

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156,394

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1,160.26

Maximum Required

			Expenditures For	
			Choice-Related	Maximum Per-Child
			Transportation	Expenditure For
		FY 2004 Title I	And Supplemental	Supplemental
LEA ID	District	Allocation*	Educational Services**	Educational Services***
<u>LEA ID</u>	<u>District</u>	Anocation	Educational Services**	Educational Services****
102670	PERRY COUNTY SCHOOL DISTRICT	1,370,669	274,134	1,533.19
102700	PHENIX CITY CITY SCHOOL DISTRICT	1,557,410	311,482	1,188.86
102730	PICKENS COUNTY SCHOOL DISTRICT	1,294,305	258,861	1,216.45
102760	PIEDMONT CITY SCHOOL DISTRICT	382,094	76,419	1,216.86
102790	PIKE COUNTY SCHOOL DISTRICT	1,110,978	222,196	1,262.47
102820	RANDOLPH COUNTY SCHOOL DISTRICT	684,303	136,861	1,157.87
102850	ROANOKE CITY SCHOOL DISTRICT	335,053	67,011	1,188.13
102880	RUSSELL COUNTY SCHOOL DISTRICT	917,908	183,582	1,143.10
102910	RUSSELLVILLE CITY SCHOOL DISTRICT	408,619	81,724	1,154.29
102940	SCOTTSBORO CITY SCHOOL DISTRICT	470,536	94,107	1,109.75
102970	SELMA CITY SCHOOL DISTRICT	1,949,680	389,936	1,764.42
103000	SHEFFIELD CITY SCHOOL DISTRICT	534,082	106,816	1,205.60
103030	SHELBY COUNTY SCHOOL DISTRICT	2,196,563	439,313	1,054.01
103062	ST. CLAIR COUNTY SCHOOL DISTRICT	1,452,125	290,425	1,186.38
103090	SUMTER COUNTY SCHOOL DISTRICT	1,502,741	300,548	1,477.62
103120	SYLACAUGA CITY SCHOOL DISTRICT	732,597	146,519	1,218.96
103150	TALLADEGA CITY SCHOOL DISTRICT	799,612	159,922	1,261.22
103180	TALLADEGA COUNTY SCHOOL DISTRICT	2,020,836	404,167	1,186.63
103210	TALLAPOOSA COUNTY SCHOOL DISTRICT	1,108,689	221,738	1,180.71
103240	TALLASSEE CITY SCHOOL DISTRICT	329,630	65,926	1,125.02
103270	TARRANT CITY SCHOOL DISTRICT	216,593	43,319	1,110.73
103300	THOMASVILLE CITY SCHOOL DISTRICT	350,360	70,072	1,167.87
103330	TROY CITY SCHOOL DISTRICT	563,258	112,652	1,288.92
103360	TUSCALOOSA CITY SCHOOL DISTRICT	2,789,502	557,900	1,187.02
103390	TUSCALOOSA COUNTY SCHOOL DISTRICT	2,893,686	578,737	1,211.25
103420	TUSCUMBIA CITY SCHOOL DISTRICT	298,901	59,780	1,154.06
103430	VESTAVIA HILLS CITY SCHOOL DISTRICT	0	0	0.00
103450	WALKER COUNTY SCHOOL DISTRICT	2,395,918	479,184	1,199.76
103480	WASHINGTON COUNTY SCHOOL DISTRICT	875,098	175,020	1,146.92
103510	WILCOX COUNTY SCHOOL DISTRICT	1,651,002	330,200	1,655.97
103540	WINFIELD CITY SCHOOL DISTRICT	281,622	56,324	1,297.80
103580	WINSTON COUNTY SCHOOL DISTRICT	759,302	151,860	1,195.75
199999	PART D SUBPART 2	2,553,014	510,603	0.00

^{*} Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and generally must reserve 4 percent in fiscal year 2004 (up from 2 percent in previous years) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

^{**} An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs - those with schools identified for improvement, corrective action, or restructuring - may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising a choice option or receiving supplemental educational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation - or an amount equal to 5 percent of its Title I, Part A allocation - on each activity if there is demand for both from students and their parents.

Maximum Required Expenditures For Choice-Related

Transportation
And Supplemental
Educational Services**

Maximum Per-Child
Expenditure For
Supplemental
Educational Services***

LEA ID District

*** An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.

FY 2004 Title I

Allocation*