Maximum Required Expenditures For Choice-Related

Maximum Per-Child

			Transportation	Evene ditues For
		EV 2002 TH- I	Transportation	Expenditure For
LEAD	D' . ' .	FY 2002 Title I	And Supplemental	Supplemental
<u>LEA ID</u>	<u>District</u>	Allocation *	Educational Services**	Educational Services ***
100005	ALBERTVILLE CITY SCHOOL DISTRICT	474,865	94,973	818.73
100030	ALEXANDER CITY CITY SCHOOL DISTRICT	735,201	147,040	834.51
100060	ANDALUSIA CITY SCHOOL DISTRICT	445,706	89,141	836.22
100090	ANNISTON CITY SCHOOL DISTRICT	1,715,906	343,181	876.80
100100	ARAB CITY SCHOOL DISTRICT	200,957	40,191	794.30
100120	ATHENS CITY SCHOOL DISTRICT	551,201	110,240	801.16
100180	ATTALLA CITY SCHOOL DISTRICT	328,103	65,621	1,112.22
100210	AUBURN CITY SCHOOL DISTRICT	609,935	121,987	797.30
100240	AUTAUGA COUNTY SCHOOL DISTRICT	1,186,477	237,295	810.44
100270	BALDWIN COUNTY SCHOOL DISTRICT	3,320,943	664,189	848.26
100300	BARBOUR COUNTY SCHOOL DISTRICT	762,180	152,436	853.51
100330	BESSEMER CITY SCHOOL DISTRICT	1,890,458	378,092	854.25
100360	BIBB COUNTY SCHOOL DISTRICT	835,415	167,083	892.54
100390	BIRMINGHAM CITY SCHOOL DISTRICT	12,605,438	2,521,088	903.49
100420	BLOUNT COUNTY SCHOOL DISTRICT	1,168,326	233,665	821.61
100450	BREWTON CITY SCHOOL DISTRICT	249,861	49,972	870.59
100480	BULLOCK COUNTY SCHOOL DISTRICT	895,719	179,144	1,101.75
100510	BUTLER COUNTY SCHOOL DISTRICT	1,555,685	311,137	1,097.10
100540	CALHOUN COUNTY SCHOOL DISTRICT	1,213,668	242,734	860.76
100600	CHAMBERS COUNTY SCHOOL DISTRICT	974,731	194,946	898.37
100630	CHEROKEE COUNTY SCHOOL DISTRICT	686,779	137,356	807.98
100660	CHILTON COUNTY SCHOOL DISTRICT	1,297,037	259,407	816.26
100690	CHOCTAW COUNTY SCHOOL DISTRICT	961,484	192,297	994.30
100720	CLARKE COUNTY SCHOOL DISTRICT	1,131,782	226,356	824.91
100750	CLAY COUNTY SCHOOL DISTRICT	407,743	81,549	801.07
100780	CLEBURNE COUNTY SCHOOL DISTRICT	447,634	89,527	809.47
100810	COFFEE COUNTY SCHOOL DISTRICT	407,010	81,402	935.66
100840	COLBERT COUNTY SCHOOL DISTRICT	649,649	129,930	817.17
100870	CONECUH COUNTY SCHOOL DISTRICT	885,829	177,166	880.55
100900	COOSA COUNTY SCHOOL DISTRICT	366,099	73,220	808.16
100930	COVINGTON COUNTY SCHOOL DISTRICT	768,714	153,743	881.55
100960	CRENSHAW COUNTY SCHOOL DISTRICT	643,153	128,631	846.25
100990	CULLMAN CITY SCHOOL DISTRICT	343,891	68,778	834.69
101020	CULLMAN COUNTY SCHOOL DISTRICT	1,617,164	323,433	824.66
101050	DALE COUNTY SCHOOL DISTRICT	534,997	106,999	826.89
101080	DALEVILLE CITY SCHOOL DISTRICT	365,804	73,161	818.35
101110	DALLAS COUNTY SCHOOL DISTRICT	2,034,497	406,899	1,051.42
101170	DECATUR CITY SCHOOL DISTRICT	1,357,267	271,453	825.59
101140	DEKALB COUNTY SCHOOL DISTRICT	1,500,829	300,166	811.70
101200	DEMOPOLIS CITY SCHOOL DISTRICT	525,158	105,032	1,013.82
101230	DOTHAN CITY SCHOOL DISTRICT	2,251,545	450,309	845.49
101260	ELBA CITY SCHOOL DISTRICT	276,539	55,308	848.28
101290	ELMORE COUNTY SCHOOL DISTRICT	1,347,366	269,473	814.12
101320	ENTERPRISE CITY SCHOOL DISTRICT	703,745	140,749	797.90
101350	ESCAMBIA COUNTY SCHOOL DISTRICT	1,585,335	317,067	1,019.51
101380	ETOWAH COUNTY SCHOOL DISTRICT	1,329,214	265,843	860.33
101410	EUFAULA CITY SCHOOL DISTRICT	577,112	115,422	816.28
101440	FAIRFIELD CITY SCHOOL DISTRICT	512,153	102,431	943.19
101470	FAYETTE COUNTY SCHOOL DISTRICT	528,947	105,789	808.79

Maximum Required Expenditures For Choice-Related

Maximum Per-Child

			Transportation	Expenditure For
		FY 2002 Title I	And Supplemental	Supplemental
LEA ID	<u>District</u>	Allocation *	Educational Services**	Educational Services ***
<u>LLA ID</u>	District	Anocation	Educational Scivices	Educational Services
101530	FLORENCE CITY SCHOOL DISTRICT	1,137,550	227,510	810.80
100004	FORT MCCLELLAN SCHOOL DISTRICT	18,851	3,770	571.24
101560	FORT PAYNE CITY SCHOOL DISTRICT	305,067	61,013	824.50
100001	FORT RUCKER SCHOOL DISTRICT	162,742	32,548	782.41
101590	FRANKLIN COUNTY SCHOOL DISTRICT	710,611	142,122	816.79
101520	GADSDEN CITY SCHOOL DISTRICT	1,970,758	394,152	846.55
101640	GENEVA CITY SCHOOL DISTRICT	249,108	49,822	819.43
101640	GENEVA COUNTY SCHOOL DISTRICT	718,402	143,680	834.38
101680	GREENE COUNTY SCHOOL DISTRICT	1,151,465	230,293	1,169.00
101690	GUNTERSVILLE CITY SCHOOL DISTRICT	278,953	55,791	832.70
101710	HALE COUNTY SCHOOL DISTRICT	1,306,543	261,309	1,032.02
101720	HALEYVILLE CITY SCHOOL DISTRICT	276,793	55,359	809.34
101730	HARTSELLE CITY SCHOOL DISTRICT	191,232	38,246	735.51
101740	HENRY COUNTY SCHOOL DISTRICT	643,966	128,793	833.07
101760	HOMEWOOD CITY SCHOOL DISTRICT	108,063	21,613	956.31
100007	HOOVER CITY SCHOOL DISTRICT	119,723	23,945	692.04
101770	HOUSTON COUNTY SCHOOL DISTRICT	954,633	190,927	847.06
101800	HUNTSVILLE CITY SCHOOL DISTRICT	4,536,168	907,234	849.79
101830	JACKSON COUNTY SCHOOL DISTRICT	1,104,795	220,959	808.19
101860	JACKSONVILLE CITY SCHOOL DISTRICT	170,718	34,144	969.99
101890	JASPER CITY SCHOOL DISTRICT	414,449	82,890	797.02
101920	JEFFERSON COUNTY SCHOOL DISTRICT	3,842,476	768,495	1,037.11
101950	LAMAR COUNTY SCHOOL DISTRICT	594,992	118,998	828.68
101980	LANETT CITY SCHOOL DISTRICT	385,420	77,084	820.04
102010	LAUDERDALE COUNTY SCHOOL DISTRICT	1,009,912	201,982	833.95
102040	LAWRENCE COUNTY SCHOOL DISTRICT	1,161,742	232,348	838.20
102070	LEE COUNTY SCHOOL DISTRICT	762,247	152,449	939.89
102100	LIMESTONE COUNTY SCHOOL DISTRICT	1,043,740	208,748	812.88
102130	LINDEN CITY SCHOOL DISTRICT	282,212	56,442	850.04
102160	LOWNDES COUNTY SCHOOL DISTRICT	1,384,262	276,852	1,097.75
102190	MACON COUNTY SCHOOL DISTRICT	1,607,031	321,406	1,013.90
100008	MADISON CITY SCHOOL DISTRICT	210,479	42,096	1,189.15
102220	MADISON COUNTY SCHOOL DISTRICT	1,306,721	261,344	786.71
102250	MARENGO COUNTY SCHOOL DISTRICT	715,948	143,190	968.81
102310	MARION COUNTY SCHOOL DISTRICT	810,509	162,102	808.89
100006	MARSHALL COUNTY SCHOOL DISTRICT	1,462,051	292,410	818.16
100003	MAXWELL AFB SCHOOL DISTRICT	10,282	2,056	571.24
102350	MIDFIELD CITY SCHOOL DISTRICT	200,711	40,142	1,987.24
102370	MOBILE COUNTY SCHOOL DISTRICT	18,845,399	3,769,080	914.78
102400	MONROE COUNTY SCHOOL DISTRICT	1,242,145	248,429	831.42
102430	MONTGOMERY COUNTY SCHOOL DISTRICT	8,235,713	1,647,143	870.77
102480	MORGAN COUNTY SCHOOL DISTRICT	932,356	186,471	817.14
102490	MOUNTAIN BROOK CITY SCHOOL DISTRICT	0	0	0.00
102520	MUSCLE SHOALS CITY SCHOOL DISTRICT	127,716	25,543	746.88
102550	ONEONTA CITY SCHOOL DISTRICT	118,260	23,652	788.40
102580	OPELIKA CITY SCHOOL DISTRICT	1,032,778	206,556	817.07
102610	OPP CITY SCHOOL DISTRICT	337,233	67,447	834.74
102635	OXFORD CITY SCHOOL DISTRICT	458,559	91,712	814.49
102640	OZARK CITY SCHOOL DISTRICT	808,743	161,749	837.21
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Maximum Required **Expenditures For** Choice-Related Maximum Per-Child Transportation Expenditure For FY 2002 Title I And Supplemental Supplemental LEA ID Allocation * Educational Services** Educational Services *** District 102650 PELL CITY CITY SCHOOL DISTRICT 929,282 185,856 831.94 102670 PERRY COUNTY SCHOOL DISTRICT 1,308,223 261,645 1,037.45 102700 PHENIX CITY CITY SCHOOL DISTRICT 1,174,670 234,934 827.23 102730 PICKENS COUNTY SCHOOL DISTRICT 1,295,431 259,086 953.93 PIEDMONT CITY SCHOOL DISTRICT 102760 298,120 59,624 825.82 102790 PIKE COUNTY SCHOOL DISTRICT 742,879 148,576 845.14 102820 RANDOLPH COUNTY SCHOOL DISTRICT 500,805 848.82 100,161 294,500 102850 ROANOKE CITY SCHOOL DISTRICT 58,900 824.93 102880 RUSSELL COUNTY SCHOOL DISTRICT 877,296 175,459 848.45 102910 RUSSELLVILLE CITY SCHOOL DISTRICT 288,129 57,626 894.81 103062 SAINT CLAIR COUNTY SCHOOL DISTRICT 933,181 186,636 815.00 102940 SCOTTSBORO CITY SCHOOL DISTRICT 407,372 81,474 797.20 102970 SELMA CITY SCHOOL DISTRICT 2,108,917 421,783 1,132.00 103000 SHEFFIELD CITY SCHOOL DISTRICT 405,144 81,029 830.21 SHELBY COUNTY SCHOOL DISTRICT 103030 1,877,864 375,573 722.26 103090 SUMTER COUNTY SCHOOL DISTRICT 1,412,766 282,553 1,030.46 SYLACAUGA CITY SCHOOL DISTRICT 103120 457,442 91,488 819.79 103150 TALLADEGA CITY SCHOOL DISTRICT 892,025 178,405 855.25 103180 TALLADEGA COUNTY SCHOOL DISTRICT 1,769,079 824.75 353,816 103210 TALLAPOOSA COUNTY SCHOOL DISTRICT 671,135 134,227 811.53 103240 TALLASSEE CITY SCHOOL DISTRICT 338,949 67,790 810.88 103270 TARRANT CITY SCHOOL DISTRICT 229,420 45,884 885.79 103300 THOMASVILLE CITY SCHOOL DISTRICT 984.27 322,840 64,568 103330 TROY CITY SCHOOL DISTRICT 658,192 131,638 852.58 103360 TUSCALOOSA CITY SCHOOL DISTRICT 2,866,970 573,394 840.26 103390 TUSCALOOSA COUNTY SCHOOL DISTRICT 2,178,338 435,668 857.61 103420 TUSCUMBIA CITY SCHOOL DISTRICT 248,615 49,723 809.82 103430 VESTAVIA HILLS CITY SCHOOL DISTRICT 81,687 16,337 571.24 103450 WALKER COUNTY SCHOOL DISTRICT 1,772,566 354,513 831.02 103480 WASHINGTON COUNTY SCHOOL DISTRICT 771,854 154,371 836.24 103510 WILCOX COUNTY SCHOOL DISTRICT 1,601,803 320,361 1,120.14 103540 WINFIELD CITY SCHOOL DISTRICT 195,190 39,038 925.07 103580 WINSTON COUNTY SCHOOL DISTRICT 551,446 110,289 821.83

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PART D SUBPART 2

Maximum Required Expenditures For Choice-Related

Transportation
And Supplemental
Educational Services**

Maximum Per-Child Expenditure For Supplemental Educational Services ***

LEA ID District

Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and must reserve 2 percent of allocations (rising to 4 percent in fiscal year 2004) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

FY 2002 Title I

Allocation *

- ** An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs those with schools identifed for improvement, corrective action, or restructuring may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising either a choice option or supplemental educuational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation or an amount equal to 5 percent of its Title I, Part A allocation on each activity if there is demand for both from students and their parents.
- *** An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.