

Office of Military Affairs

The Challenge

The Office of Military Affairs (OMA) within the Bureau for Democracy, Conflict and Humanitarian Assistance (DCHA) provides the focal point for USAID interaction with U.S. and foreign militaries and formalizes relationships with the same through coordinated planning, training, education, and exercises and develop guidelines and standard operating procedures consistent with each organization's mandate. As a newly-created office, DCHA/OMA staff are devoting considerable efforts to establishing the necessary administrative and systematic infrastructure.

Objectives, Sectors and Workforce

Office Director: Thomas Baltazar

Program Budget (Appropriations by Objective)		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
967-XXX Program Support Objective		0	0	990	1,200	N/A	N/A	N/A
Country Total		0	0	990	1,200	N/A		

Program Budget (Appropriations by Account)		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Development Assistance		0	0	990	1,200	N/A
Total		0	0	990	1,200	N/A

Program Budget by Sector and Account		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Conflict Management / Humanitarian Assistance	DA	0	0	990	1,200	N/A
Total		0	0	990	1,200	N/A

Workforce		FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires		0	4	4	4	N/A
Total		0	4	4	4	N/A

Operating Unit Summary		FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)		N/A	0	248	300
Program per All US (\$000)		N/A	0	248	300
Program per Position (\$000)		N/A	0	248	300

Other Major Donors:

Bilateral: To be determined.

Multilateral: To be determined.

**Office of Military Affairs
PROGRAM SUMMARY**

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Development Assistance	0	0	990	1,200
Total Program Funds	0	0	990	1,200

STRATEGIC OBJECTIVE SUMMARY				
967-XXX DCHA Program Support Objective				
DA	0	0	990	1,200

Data Sheet

USAID Mission:	Office of Military Affairs
Program Title:	Program Support Objective
Pillar:	Democracy, Conflict and Humanitarian Assistance
Strategic Objective:	967-XXX
Status:	New in FY 2006
Planned FY 2006 Obligation:	\$990,000 DA
Prior Year Unobligated:	\$0
Proposed FY 2007 Obligation:	\$1,200,000 DA
Year of Initial Obligation:	2006
Estimated Year of Final Obligation:	2009

Summary: These funds provide program support for DCHA's new Office of Military Affairs (OMA).

Inputs, Outputs, Activities:

FY 2006 Program: Program Support (990,000 DA): In FY 2006, programmatic support will be provided to the Bureau for Democracy, Conflict and Humanitarian Assistance's (DCHA) new Office of Military Affairs (OMA). Management and administrative support will be funded from Operating Expenses and additional program support, \$1.8 million in FY 2006 and FY 2007, will be provided by the Transition Initiatives Account.

USAID has had a long relationship with the U.S. Military, from collaborative efforts in disaster response such as the Asian tsunami and the Pakistan earthquake to mutually supportive programs in war zones such as Afghanistan and Iraq. The 2002 National Security Strategy of the United States emphasizes the need for better coordination among development, diplomacy and defense to achieve national security in a post 9/11 world. OMA will provide operational coordination with the Department of Defense (DoD) by:

- managing and facilitating USAID's day-to-day interactions with DoD;
- helping to prioritize and coordinate joint training, conferences and exercises; and
- facilitating coordinated planning, programming, communications and operations with the military in support of U.S. national security.

OMA will develop structured links with USAID's regional and central bureaus to assure that all USAID contacts with the military are coordinated and informed by policy oversight. OMA will also work closely with the State Department's Office of the Coordinator for Reconstruction and Stabilization.

Four OMA leadership positions will be paid for from Operating Expenses, with the balance of staff paid from program funds according to standard Agency procedures employed in hiring under Personal Services Contracts for program implementation. Total staff and related costs from the program accounts are expected to amount to approximately \$3 million per year, with 60% paid from the Transition Initiatives account and the balance from Development Assistance. DoD is expected to pay for the communications infrastructure necessary to allow OMA and USAID staff to participate in DoD planning exercises and to allow secure communication over DoD's network.

OMA has already begun to have a positive impact on USAID operations. Staff have facilitated establishment of a joint USAID and DoD emergency supply warehouse in Bulgaria and assisted USAID's Bureau for Global Health in transporting water purification chemicals in Pakistan. OMA has also provided pre-deployment briefings for U.S. military units en route to Afghanistan, Iraq and the Philippines.

Any activities which result from OMA's work will be financed from the appropriate account, such as International Disaster and Famine Assistance, Transition Initiatives, or Development Assistance.

FY 2007 Program: Program Support (\$1,200,000 DA): In FY 2007, these funds will continue to provide programmatic, administrative and management support DCHA/OMA.

Performance and Results: FY 2006 is the first year of this Program Support Objective.

US Financing in Thousands of Dollars

Office of Military Affairs

967-XXX DCHA Program Support Objective	DA
Through September 30, 2004	
Obligations	0
Expenditures	0
Unliquidated	0
Fiscal Year 2005	
Obligations	0
Expenditures	0
Through September 30, 2005	
Obligations	0
Expenditures	0
Unliquidated	0
Prior Year Unobligated Funds	
Obligations	0
Planned Fiscal Year 2006 NOA	
Obligations	990
Total Planned Fiscal Year 2006	
Obligations	990
Proposed Fiscal Year 2007 NOA	
Obligations	1,200
Future Obligations	0
Est. Total Cost	2,190