

Green Highlights Represent Amounts Shown on the Summary Table.								
Blue Highlights Represent Subtotals Shown on the Summary Table								
Bluebook Detail FY 2007 President's Budget								
\$'s in thousands								
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<b>Operations, Research and Facilities (ORF)</b>								
<b>Protected Species (Marine Mammals, Marine Turtles, and Marine Protected Species)</b>								
<b>Protected Resources Research and Management Programs</b>								
Marine Mammals, Sea Turtles & Other Species/Endangered Species Act (ESA)	23,265	27,928	24,755	0	247	25,002	2,828	27,830
Conservation and Recovery with States	976	997	986	0	4	990	-3	987
National Fish & Wildlife Foundation (NFWF) Species Mgmt (PSM)	986	0	0	0	0	0	0	0
Protected Species Stock Assessments and Mortality Estimation	0	2,000	0	0	0	0	3,000	3,000
Fish and Grasses - ESA Supplemental	1,039	0	0	0	0	0	0	0
<b>Subtotal, Protected Resources Research and Management Programs</b>	<b>26,266</b>	<b>30,925</b>	<b>25,741</b>	<b>0</b>	<b>251</b>	<b>25,992</b>	<b>5,825</b>	<b>31,817</b>
<b>Mammals</b>								
Marine Mammal Protection (MMP)/NMFS Activities	7,861	7,096	7,890	-794	-4	7,092	0	7,092
Marine Mammal Initiative	9,856	0	4,931	-4,931	0	0	0	0
North Pacific Fixed Gear Research			148	-148	0	0	0	0
Marine Mammal Commissions Studies (protection/predation)	1,190	0	0	0	0	0	0	0
Marine Mammal Strandings	0	0	0	0	0	0	0	0
Prescott Grant Program	3,943	3,999	3,945	0	17	3,962	-1	3,961
Alaska SeaLife Center	986	0	0	0	0	0	0	0
MS Center for Marine Education and Research	1,971	0	4,931	-4,931	0	0	0	0
Charleston Health and Risk Assessment	788	0	0	0	0	0	0	0
Marin Headlands Marine Mammal Center	1,971	0	0	0	0	0	0	0
Shedd Marine Mammals (Shedd Center for the Great Lakes-in the Conference Report)	247	0	247	-247	0	0	0	0
Alaska Native Marine Mammal Co-management (formerly Native Marine Mammals)								
Alaska Eskimo Whaling Commission	887	400	0	0	0	0	0	0
Participation of AEWC in International Whaling Commission Meetings	99	0	0	0	0	0	0	0
Alaska Harbor Seals	148	150	148	0	1	149	0	149
Aleut Pacific Marine Resources Observers	123	125	0	0	0	0	0	0
Beluga Whale Committee	222	225	0	0	0	0	0	0
Bowhead Whale Spatial Studies	591	0	0	0	0	0	0	0
Bristol Bay Native Association	49	50	0	0	0	0	0	0
Aleut Marine Mammal Commission	148	0	0	0	0	0	0	0
<b>Whales</b>								
Cook Inlet Beluga	197	150	0	0	0	0	0	0
North Pacific Southern Resident Orca Population (PSM)	1,479	0	1,479	-1,479	0	0	0	0
Recovery of Endangered Large Whales	0	1,000	493	0	-3	490	500	990
Right Whale Activities (ESA)	9,856	4,313	6,226	-1,913	-16	4,297	0	4,297
Cooperative State Plans	1,971	1,500	1,479	0	6	1,485	0	1,485
<b>Dolphins</b>								
Bottlenose Dolphins	3,943	0	1,972	-1,972	0	0	0	0
Data Analysis	986	0	0	0	0	0	0	0
Research	1,971	0	0	0	0	0	0	0
Take Reduction Teams	986	0	0	0	0	0	0	0
MS Inst. for Marine Mammal Studies	2,465	0	2,466	-2,466	0	0	0	0
Dolphin Encirclement	1,971	3,260	1,972	0	10	1,982	1,260	3,242
Dolphins/Yellowfin Tuna Research	230	235	232	0	3	235	0	235
<b>Seals and Sea Lions</b>								
California Sea Lions/Protected Species Management (PSM)	739	0	0	0	0	0	0	0
Hawaiian Monk Seals	813	813	814	-1	0	813	0	813
Alaska Seals and Sea Lions:								
Alaska Seals and Steller Sea Lions	8,378	9,758	0	0	0	0	0	0
Endangered Species Act	838	850	838	0	9	848	0	848

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NMFS Activities (Steller Sea Lion NMFS activities)	0	0	0	0	0	0	0	0
State of Alaska	3,154	0	0	0	0	0	0	0
Alaska SeaLife Center	6,900	1,400	0	0	0	0	0	0
N. Pacific Universities MM Consortium (and Harbor Seal Research)	2,465	800	0	0	0	0	0	0
Alaska Native Harbor Seal Commission	591	900	0	0	0	0	0	0
Fisheries Management (North Pacific Council)	1,971	0	0	0	0	0	0	0
Univ of AK Gulf Apex Predator	1,479	1,000	0	0	0	0	0	0
Winter Food Limitation Research (Prince William Sound SC)	986	0	0	0	0	0	0	0
<b>Subtotal, Mammals</b>	<b>81,504</b>	<b>38,023</b>	<b>40,212</b>	<b>-18,883</b>	<b>22</b>	<b>21,351</b>	<b>1,759</b>	<b>23,110</b>
<b>Sea Turtles</b>								
ESA	5,101	5,826	5,105	0	43	5,148	650	5,797
Hawaiian Sea Turtles	7,688	3,224	7,693	-4,468	-19	3,205	0	3,205
Rancho Nuevo Sea Turtles	0	350	345	0	1	347	0	347
Southeastern Sea Turtles	295	300	296	0	1	297	0	297
Sea Turtles- ESA Supplemental	1,858	0	0	0	0	0	0	0
<b>Subtotal, Sea Turtles</b>	<b>14,943</b>	<b>9,700</b>	<b>13,438</b>	<b>-4,468</b>	<b>26</b>	<b>8,996</b>	<b>650</b>	<b>9,646</b>
<b>Other Protected Species</b>								
Endangered Species Act - Fish, Crustaceans, Mollusks	2,464	8,153	4,932	0	0	4,932	3,153	8,085
<b>Subtotal, Other Protected Species</b>	<b>2,464</b>	<b>8,153</b>	<b>4,932</b>	<b>0</b>	<b>0</b>	<b>4,932</b>	<b>3,153</b>	<b>8,085</b>
<b>Salmon</b>								
<b>Atlantic Salmon</b>								
ESA Recovery and Research	2,873	3,086	4,375	0	30	4,405	1,445	5,850
Recovery Plan	444	450	0	0	0	0	0	0
Research	684	699	0	0	0	0	0	0
State of Maine Salmon Recovery (PSM)	1,182	1,646	0	0	0	0	0	0
<b>Subtotal, Atlantic Salmon</b>	<b>5,183</b>	<b>5,881</b>	<b>4,375</b>	<b>0</b>	<b>30</b>	<b>4,405</b>	<b>1,445</b>	<b>5,850</b>
<b>Pacific Salmon:</b>								
Protected Species Activities								
ESA Recovery and Research	40,932	51,192	40,956	0	543	41,499	9,665	51,164
Endangered Species Act - Columbia River Biological Opinion (BIOP) Implementation	3,942	15,100	14,892	0	60	14,952	0	14,952
Endangered Species Studies	295	299	296	0	5	301	-1	300
Western Alaska Salmon Stock Identification	0	0	197	-197	0	0	0	0
<b>Subtotal, Pacific Salmon:</b>	<b>45,170</b>	<b>66,591</b>	<b>56,341</b>	<b>-197</b>	<b>608</b>	<b>56,752</b>	<b>9,664</b>	<b>66,416</b>
<b>Subtotal, Marine Mammals, Marine Turtles, and Marine Protected Species (Protected Spec</b>	<b>175,530</b>	<b>159,273</b>	<b>145,039</b>	<b>-23,548</b>	<b>937</b>	<b>122,428</b>	<b>22,496</b>	<b>144,924</b>
<b>Fisheries Research and Management</b>								
Fisheries Research and Management Programs	123,209	127,831	123,347	0	1,444	124,791	6,829	131,620
Fisheries Management Programs	120,745	122,031	119,684	0	2,146	121,830	4,000	125,830
Regulatory Streamlining and Modernization	2,464	5,800	3,663	0	-702	2,961	2,829	5,790
<b>Subtotal, Fisheries Research and Management Programs</b>	<b>123,209</b>	<b>127,831</b>	<b>123,347</b>	<b>0</b>	<b>1,444</b>	<b>124,791</b>	<b>6,829</b>	<b>131,620</b>
Expand Annual Stock Assessments - Improve Data Collection <sup>3</sup>	18,629	25,397	23,568	0	81	23,650	8,450	32,100
California Oceanic Cooperative Fisheries Investigation (CalCOFI)	887	0	888	0	12	900	-900	0
Narragansett Bay (Phase II)	986	0	0	0	0	0	0	0
<b>Subtotal, Expand Annual Stock Assessments - Improve Data Collection</b>	<b>20,501</b>	<b>25,397</b>	<b>24,457</b>	<b>0</b>	<b>93</b>	<b>24,550</b>	<b>7,550</b>	<b>32,100</b>
<b>Economics &amp; Social Sciences Research</b>	<b>4,041</b>	<b>9,618</b>	<b>4,043</b>	<b>0</b>	<b>-32</b>	<b>4,011</b>	<b>6,518</b>	<b>10,529</b>

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<b>Salmon Management Activities</b>								
Columbia River:								
Facilities (Columbia River Hatcheries)	3,155	3,365	0		0	0	3,365	3,365
Hatcheries and Facilities	11,293	11,457	16,295	0	79	16,374	-5,065	11,309
Hatcheries - Monitor, Evaluation and Reform	1,675	1,700	493	0	-3	490	1,200	1,690
Pacific Salmon Treaty	7,885	5,595	6,904	0	55	6,959	-1,405	5,555
Pacific Salmon Treaty - Chinook Salmon Agreement	1,817	1,844	0	0	1,844	1,844	0	1,844
Chinook Salmon Management	148	150	148	0	3	151	0	151
Research at Auke Bay	296	300	296	0	5	301	0	301
Yukon River Chinook Salmon:								
State of Alaska	986	1,000	0	0	0	0	0	0
Yukon River Drainage Fisheries Assoc	493	0	0	0	0	0	0	0
<b>Subtotal, Salmon Management Activities</b>	<b>27,747</b>	<b>25,411</b>	<b>24,135</b>	<b>0</b>	<b>1,984</b>	<b>26,119</b>	<b>-1,905</b>	<b>24,214</b>
<b>Regional Councils and Fisheries Commissions</b>								
Regional Councils	14,785	17,547	14,794	0	147	14,941	3,047	17,988
International Fisheries Commissions	0	400	394	0	2	396	0	396
Interstate Fish Commissions:								
3 Commissions	739	750	740	0	3	743	0	743
Atlantic Cooperative Management	9,117	7,249	9,123	-1,874	-63	7,186	0	7,186
<b>Subtotal, Regional Councils and Fisheries Commissions</b>	<b>24,641</b>	<b>25,946</b>	<b>25,051</b>	<b>-1,874</b>	<b>88</b>	<b>23,265</b>	<b>3,047</b>	<b>26,312</b>
<b>Fisheries Statistics</b>	<b>12,587</b>	<b>12,771</b>	<b>12,596</b>	<b>0</b>	<b>205</b>	<b>12,801</b>	<b>0</b>	<b>12,801</b>
<b>Fish Information Networks:</b>								
Atlantic States Marine Fisheries Commission	1,971	2,000	1,972	0	8	1,980	0	1,980
Alaska Fisheries Information Network (AKFIN)	3,155	3,200	3,156	0	13	3,169	0	3,169
Pacific Coastal Fisheries Information Network (PACFIN) Catch Effort Data	2,951	2,994	3,452	-457	-29	2,966	0	2,966
Recreational Fishery Harvest Monitoring/Rec. Fisheries Info Ntwk (RECFIN)	3,396	3,446	3,398	0	17	3,414	1	3,415
RECFIN - SC (inshore recreation species assessment/ tagging)	493	250	247	0	1	248	0	248
Marine Fisheries Initiative (MARFIN)				0				
NMFS Activities	2,366	2,433	2,367	0	2	2,369	33	2,402
NE Activities	247	250	0	0	0	0	250	250
Red Snapper	739	750	0	0	0	0	750	750
Gulf Fisheries Information Network (GULF FIN) Data Collection Effort	4,189	3,500	4,192	-692	-45	3,455	1,000	4,455
National Fisheries Information System	2,465	2,575	2,466	0	9	2,474	75	2,549
<b>Subtotal, Fish Information Networks:</b>	<b>21,970</b>	<b>21,399</b>	<b>21,249</b>	<b>-1,149</b>	<b>-25</b>	<b>20,075</b>	<b>2,109</b>	<b>22,184</b>
<b>Survey and Monitoring Projects:</b>								
Bering Sea Pollock Research	923	936	0	0	0	0	0	0
Bluefin Tuna Tagging	0	850	0	0	0	0	850	850
Monterey	542	0	0	0	0	0	0	0
Bluefish/Striped Bass	682	692	682	0	7	689	0	689
Chesapeake Bay	471	0	690	-690	0	0	0	0
Long Island Sound	235	0	0	0	0	0	0	0
Rutgers	779	827	779	0	3	782	37	819
Gulf of Maine Groundfish Survey	512	519	512	0	12	524	0	524
Halibut/Sablefish	1,127	1,143	0	0	0	0	0	0
New England Stock Depletion	986	902	890	0	16	906	0	906
Red Snapper Monitoring and Research	4,928	5,000	4,931	0	61	4,993	0	4,993
West Coast Groundfish	4,731	5,081	4,734	0	54	4,788	281	5,069

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Alaska Groundfish Monitoring:				0				
Bering Sea Fishermen's Association Community Development Quota (CDQ)	173	150	0	0	0	0	0	0
Crab Research NMFS	466	700	0	0	0	0	0	0
NMFS Activities	1,988	2,017	0	0	0	0	0	0
NMFS Field Fishery Monitoring	296	300	0	0	0	0	0	0
NMFS Rockfish Research	329	344	0	0	0	0	0	0
Winter Pollock Survey	789	1,000	0	0	0	0	0	0
State of Alaska Rockfish Research	986	238	0	0	0	0	0	0
Alaskan Groundfish Surveys				0				
Calibration Studies	236	240	237	0	1	237	0	237
NMFS Activities	394	612	0	0	0	0	0	0
Atlantic Herring and Mackerel	195	198	195	0	3	198	0	198
Bering Sea Crab (State of Alaska)	1,182	600	0	0	0	0	0	0
Chesapeake Bay Multi-Species Management	493	500	493	0	2	495	0	495
Management of George's Bank	434	441	435	0	8	443	0	443
<b>Subtotal, Survey and Monitoring Projects:</b>	<b>23,877</b>	<b>23,290</b>	<b>14,579</b>	<b>-690</b>	<b>166</b>	<b>14,055</b>	<b>1,168</b>	<b>15,223</b>
<b>Fisheries Oceanography</b>	<b>0</b>	<b>1,000</b>	<b>493</b>	<b>0</b>	<b>-3</b>	<b>490</b>	<b>500</b>	<b>990</b>
<b>American Fisheries Act</b>								
Implementation	3,474	3,525	0	0	0	0	0	0
National Standards 4 and 8 State of Alaska	493	0	0	0	0	0	0	0
NMFS Activities	2,070	2,100	0	0	0	0	0	0
<b>Subtotal, American Fisheries Act</b>	<b>6,037</b>	<b>5,625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Interjurisdictional Fisheries Grants</b>	<b>2,464</b>	<b>2,590</b>	<b>2,554</b>	<b>0</b>	<b>11</b>	<b>2,565</b>	<b>0</b>	<b>2,565</b>
<b>National Standard 8</b>	<b>984</b>	<b>998</b>	<b>986</b>	<b>0</b>	<b>10</b>	<b>996</b>	<b>0</b>	<b>996</b>
<b>Reduce Fishing Impacts on Essential Fish Habitat (EFH)</b>	<b>493</b>	<b>500</b>	<b>493</b>	<b>0</b>	<b>6</b>	<b>499</b>	<b>0</b>	<b>499</b>
<b>Reducing Bycatch</b>	<b>3,745</b>	<b>2,800</b>	<b>2,761</b>	<b>0</b>	<b>21</b>	<b>2,782</b>	<b>0</b>	<b>2,782</b>
<b>Anadromous Grants</b>	<b>1,971</b>	<b>2,100</b>	<b>1,972</b>	<b>0</b>	<b>8</b>	<b>1,980</b>	<b>100</b>	<b>2,080</b>
<b>Product Quality and Safety</b>	<b>7,392</b>	<b>6,724</b>	<b>6,631</b>	<b>0</b>	<b>136</b>	<b>6,767</b>	<b>0</b>	<b>6,767</b>
<b>Other fisheries-related projects:</b>								
Alaska Near Shore Fisheries State of Alaska	986	0	0	0	0	0	0	0
Anadromous Fish Commission - North Pacific	739	0	0	0	0	0	0	0
Bering Sea and Aleutian Islands non-pollock groundfish fisheries buyback program	0	0	0	0	0	0	0	0
Charleston Bump	246	0	0	0	0	0	0	0
Fisheries Development Program								
Hawaii Fisheries Development	739	0	740	-740	0	0	0	0
Product Quality and Marketing -Gulf Shrimp	986	0	0	0	0	0	0	0
Groundline Exchange Pilot Program	0		1,972	-1,972	0	0	0	0
Gulf Shrimp Bycatch and Reduction Research	0		986	-986	0	0	0	0
Halibut Data Collection	493	0	0	0	0	0	0	0
Hawaii Seafood Safety and Inspections	1,478	0	1,479	-1,479	0	0	0	0
Hawaii Stock Management Plan (Oceanic Institute)- [Hawaii Stock Enhancement Program (Oce	493	0	493	-493	0	0	0	0
Highly Migratory Shark Fishery Research Program (Mote)	1,971	0	1,479	-1,479	0	0	0	0
Large Pelagics Research Program (UNH)	2,957	0	2,959	-2,959	0	0	0	0

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Crab Rationalization NOAA Fisheries	986	0	0	0	0	0	0	0
Horseshoe Crab Research (HCRC)	641	0	542	-542	0	0	0	0
Lobster Sampling	148	0	0	0	0	0	0	0
NAIB Conservation and Education Program	0	0	1,183	-1,183	0	0	0	0
Narragansett Bay Window Program	0	0	197	-197	0	0	0	0
OREHP	0	0	493	-493	0	0	0	0
Seafood Safety Initiative	1,478	0	0	0	0	0	0	0
Scallop Fishery Assessment (MFI)	1,873	0	1,775	-1,775	0	0	0	0
Southern Shrimp Fishing Effort Research	0	0	2,268	-2,268	0	0	0	0
Virginia Fisheries Trawl Survey	0	0	493	-493	0	0	0	0
<b>Subtotal, Other fisheries-related projects:</b>	<b>16,214</b>	<b>0</b>	<b>17,061</b>	<b>-17,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Subtotal, Fish</b>	<b>297,873</b>	<b>294,000</b>	<b>282,408</b>	<b>-20,774</b>	<b>4,112</b>	<b>265,746</b>	<b>25,916</b>	<b>291,662</b>
<b>Enforcement &amp; Observers:</b>								
<b>Enforcement</b>								
Driftnet Act Implementation	1,181	1,200	1,183	0	17	1,200	0	1,200
Ghostnet - High Seas Driftnet Detection	246	0	0	0	0	0	0	0
NMFS Activities (Science & Technology Driftnet Act)	1,668	1,692	1,669	0	23	1,692	0	1,692
Pacific Rim Fisheries	148	0	0	0	0	0	0	0
State Participation AK/WA	197	0	0	0	0	0	0	0
Enforcement & Surveillance	22,670	24,268	21,697	0	290	21,987	2,268	24,255
Cooperative Agreements w/ States	16,756	17,711	15,780	0	44	15,823	1,711	17,534
Vessel Monitoring System	2,957	9,300	9,172	0	48	9,220	0	9,220
<b>Subtotal, Enforcement</b>	<b>45,824</b>	<b>54,171</b>	<b>49,500</b>	<b>0</b>	<b>422</b>	<b>49,922</b>	<b>3,979</b>	<b>53,901</b>
<b>Observers/Training</b>								
Atlantic Coast Observers	3,297	3,348	3,302	0	21	3,323	0	3,323
East Coast Observers	345	350	345	0	1	347	0	347
Hawaii Longline Observer Program	3,943	3,979	3,945	0	25	3,970	-21	3,949
N. Pacific Marine Resources Observers	1,808	1,835	1,479	0	25	1,505	335	1,839
N. Pacific Observer Program	739	650	0	0	0	0	650	650
NE Groundfish Court-Ordered Observers	8,970	5,500	5,424	0	41	5,465	0	5,465
National Observer Program	1,479	4,530	2,959	0	-7	2,951	1,530	4,481
S. Atlantic/Gulf Shrimp Observers	0	800	789	0	-7	782	1,000	1,782
West Coast Observers	3,943	5,000	4,931	0	28	4,959	0	4,959
<b>Subtotal, Observers/Training</b>	<b>24,523</b>	<b>25,992</b>	<b>23,175</b>	<b>0</b>	<b>127</b>	<b>23,302</b>	<b>3,494</b>	<b>26,796</b>
<b>Subtotal, Enforcement and Observers/Training</b>	<b>70,347</b>	<b>80,163</b>	<b>72,675</b>	<b>0</b>	<b>549</b>	<b>73,224</b>	<b>7,473</b>	<b>80,697</b>
<b>Habitat Conservation &amp; Restoration</b>								
<b>Sustainable Habitat Management</b>								
Habitat Conservation	14,785	17,800	14,794	0	171	14,965	2,800	17,765
Blue Crab Advanced Research Consortium	2,168	0	4,931	-4,931	0	0	0	0
Non-Native Oyster Chesapeake Bay Program - VA	1,971	0	1,972	-1,972	0	0	0	0
Refine EFH Designations	986	999	99	0	-2	97	899	996
Narragansett Bay Marine Education Program (Save the Bay)	0	0	0	0	0	0	0	0
Coral Reef (transferred to NOS in FY 04)	[10,842]	0	0	0	0	0	0	0
<b>Subtotal, Sustainable Habitat Management</b>	<b>19,910</b>	<b>18,798</b>	<b>21,796</b>	<b>-6,904</b>	<b>170</b>	<b>15,062</b>	<b>3,698</b>	<b>18,760</b>
<b>Fisheries Habitat Restoration</b>								
Connecticut River Partnership	395	0	394	-394	0	0	0	0

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Bluebook Detail FY 2007 President's Budget								
\$'s in thousands								
	FY 2005	FY 2006	FY 2006	FY 2006	FY 2007	FY 2007	FY 2007	FY 2007
	Enacted Amount	President's Budget Amount	Enacted Amount	Terminations Amount	Total ATBs Amount	Base Amount	Program Changes Amount	President's Budget Request Amount
Fisheries Habitat Restoration								
Atlantic Salmon/Penobscot River Habitat Restoration	986	0	493	-493	0	0	0	0
Bronx River Restoration	986	0	986	-986	0	0	0	0
Community-Based Restoration Grants	15,771	12,948	12,821	0	-27	12,794	0	12,794
Pinellas County Environmental Foundation	986	0	986	-986	0	0	0	0
Open Rivers Initiative	0	0	0	0	0	0	6,000	6,000
Mobile Bay Oyster Recovery	789	0	2,466	-2,466	0	0	0	0
Oyster Restoration (Chesapeake - VIMS)	1,971	0	1,972	-1,972	0	0	0	0
Oyster Reef, Reseeding, Rehabilitation- Supplemental	8,991	0	0	0	0	0	0	0
Chesapeake Bay Oyster Restoration	1,971	850	3,945	-3,095	-8	842	0	842
Lower Elwha River Habitat Restoration	0	0	276	-276	0	0	0	0
Merrimack River fish habitat/land conservation	493	0	493	-493	0	0	0	0
Great Lakes Restoration Program	0	1,500	0	0	0	0	1,500	1,500
<b>Subtotal, Habitat Restoration</b>	<b>33,338</b>	<b>15,298</b>	<b>24,833</b>	<b>-11,162</b>	<b>-35</b>	<b>13,636</b>	<b>7,500</b>	<b>21,136</b>
<b>Subtotal, Habitat Conservation &amp; Restoration</b>	<b>53,248</b>	<b>34,096</b>	<b>46,629</b>	<b>-18,066</b>	<b>135</b>	<b>28,698</b>	<b>11,198</b>	<b>39,896</b>
<b>Other Activities Supporting Fisheries</b>								
Antarctic Research	1,446	1,468	1,448	0	19	1,467	0	1,467
Center for Marine Education and Research (MS)	2,957	0	0	0	0	0	0	0
Chesapeake Bay Studies	3,449	1,907	3,452	-1,545	-1	1,906	0	1,906
Climate Regimes & Ecosystem Productivity	1,478	2,000	1,478	0	5	1,483	501	1,984
Computer Hardware and Software - FY 2004 Omnibus Funded in PAC	3,335	3,383	1,972	0	0	1,972	1,383	3,355
<b>Cooperative Research:</b>								
Cooperative Marine Education & Research	197	0	0	0	0	0	0	0
Cooperative Research - North Pacific Research Board	2,958	0	1,972	-1,972	0	0	0	0
National Cooperative Research	2,710	2,749	2,712	0	16	2,728	-1	2,727
NE Cooperative Research	3,698	3,745	3,698	0	29	3,728	-5	3,723
New England Lobster Fishery Research	0	0	2,959	-2,959	0	0	0	0
Northeast Consortium	4,928	0	4,931	-4,931	0	0	0	0
SE Cooperative Research	4,189	3,000	2,959	0	8	2,967	1,000	3,967
West Coast Groundfish Cooperative Research	493	0	0	0	0	0	0	0
<b>Subtotal, Cooperative Research:</b>	<b>19,173</b>	<b>9,494</b>	<b>19,232</b>	<b>-9,862</b>	<b>53</b>	<b>9,423</b>	<b>994</b>	<b>10,417</b>
<b>Information Analyses &amp; Dissemination</b>	<b>17,686</b>	<b>18,328</b>	<b>17,461</b>	<b>0</b>	<b>297</b>	<b>17,758</b>	<b>626</b>	<b>18,384</b>
Magnuson-Stevens (MSA) Implementation off Alaska	7,018	7,120	0	0	0	0	0	0
Marine Resources Monitoring, Assessment & Prediction Prgm (MarMap)	1,232	850	839	0	3	842	0	842
National Environmental Policy Act (NEPA)	2,957	7,997	7,890	0	66	7,956	0	7,956
NMFS Facilities Maintenance	0	4,000	3,945	0	15	3,960	0	3,960
Southeast Area Monitoring & Assessment Program (SEAMAP)	1,366	1,385	1,365	0	-28	1,337	3,753	5,090
<b>Other projects:</b>								
Consortium for Fisheries & Wildlife Conflict Resolution (UNH/NEA/VIMS)	493	0	394	-394	0	0	0	0
Facilities Supplemental	344	0	0	0	0	0	0	0
FMP Extended Jurisdiction, State of Alaska	1,183	0	0	0	0	0	0	0
Gulf of Alaska Coastal Communities Coalition	420	0	0	0	0	0	0	0
Hawaiian Community Development	493	0	0	0	0	0	0	0
Joint Institute for Marine and Atmospheric Research (JIMAR), HI	2,464	0	2,466	-2,466	0	0	0	0
Marine Environmental Research Institute	296	0	0	0	0	0	0	0
New England Multi-Species Survey (SMAST)	2,958	0	2,959	-2,959	0	0	0	0
Payment to OMAO	689	0	0	0	0	0	0	0

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	FY 2005	FY 2006	FY 2006	FY 2006	FY 2007	FY 2007	FY 2007	FY 2007
	Enacted Amount	President's Budget Amount	Enacted Amount	Terminations Amount	Total ATBs Amount	Base Amount	Program Changes Amount	President's Budget Request Amount
Science Consortium on Ocean Research (SCORE) - NH/WA	986	0	345	-345	0	0	0	0
Pacific Island Region/Center	4,928	0	4,931	-4,931	0	0	0	0
NW Fisheries Science Center (Groundfish Team)	1,675	0	0	0	0	0	0	0
AK Community Development Program <sup>2</sup>	0	0	0	0	0	0	0	0
South Carolina Taxonomic Center	493	0	0	0	0	0	0	0
<b>Subtotal, Other projects:</b>	<b>17,420</b>	<b>0</b>	<b>11,095</b>	<b>-11,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Subtotal, Other Activities Supporting Fisheries</b>	<b>79,517</b>	<b>57,932</b>	<b>70,177</b>	<b>-22,502</b>	<b>429</b>	<b>48,104</b>	<b>7,257</b>	<b>55,361</b>
Alaska Composite-NOAA	0	0	26,897	-3,302	239	23,834	5,884	29,718
Alaska Composite-State	0	0	9,269	-7,445	0	1,824	0	1,824
Alaska Composite-NGO Partnership Programs	0	0	12,491	-7,340	-1,844	3,307	4	3,311
Alaska Composite-Native Marine Mammal Co-Management Programs	0	0	1,641	-882	0	759	836	1,595
<b>AK Composite Research and Development Program</b>	<b>0</b>	<b>0</b>	<b>50,298</b>	<b>-18,969</b>	<b>-1,605</b>	<b>29,724</b>	<b>6,724</b>	<b>36,448</b>
<b>Total, NMFS - ORF ONLY</b>	<b>676,515</b>	<b>625,464</b>	<b>667,226</b>	<b>-103,859</b>	<b>4,557</b>	<b>567,924</b>	<b>81,064</b>	<b>648,988</b>
<b>Procurement, Acquisition, and Construction (PAC)</b>								
<b>Systems Acquisition/Construction</b>								
Systems Acq. Computer Hardware & Software (transferred from ORF)	3,450	0	0	0	0	0	0	0
Aquatic Resources	4,928	0	4,437	-4,437	0	0	0	0
Center for Ecosystem-Based Fisheries Management	0	0	4,931	-4,931	0	0	0	0
Honolulu Fisheries Lab (NOAA Pacific Regional Center/HI)	14,785	0	0	0	0	0	0	0
Barrow Arctic Research Center	5,914	0	5,917	-5,917	0	0	0	0
Pascagoula Laboratory	0	0	15,159	-15,159	0	0	0	0
Phase III - Galveston Laboratory Renovation - NMFS	1,971	2,000	0	0	0	0	0	0
<b>Subtotal, Systems Acquisition/Construction</b>	<b>31,048</b>	<b>2,000</b>	<b>30,444</b>	<b>-30,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fleet Replacement</b>								
Fisheries Research Vessel Replacement (Funded in Program Support except for FY 2004)	[41,398]	[32,500]	0	0	0	0	0	0
<b>Subtotal, NMFS Fleet Replacement</b>	<b>[41,398]</b>	<b>[32,500]</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total, NMFS - PAC</b>	<b>31,048</b>	<b>2,000</b>	<b>30,444</b>	<b>-30,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Discretionary Accounts</b>								
Fisherman's Contingency Fund <sup>1,5</sup>	492	0	0	0	0	441	0	441
Foreign Fishing Observer Fund	0	0	0	0	0	0	0	0
Fisheries Financing Program	1,367	60	2,255	-2,255	0	0	0	0
Promote and Develop Fisheries	-65,000	-77,000	-67,000	0	-10,000	-77,000	0	-77,000
Marine Mammal Unusual Mortality Event Fund Obligations <sup>6</sup>	0	0	0	0	-800	-800	0	-800
<b>Pacific Coastal Salmon Recovery Fund<sup>4</sup></b>	<b>88,216</b>	<b>90,000</b>	<b>66,571</b>	<b>0</b>	<b>254</b>	<b>66,825</b>	<b>0</b>	<b>66,825</b>
Washington	24,641	-	24,656	-	-	-	-	-
Oregon	12,814	-	6,411	-	-	-	-	-
Idaho	4,436	-	2,219	-	-	-	-	-
California	12,814	-	6,411	-	-	-	-	-
Alaska	23,162	-	21,697	-	-	-	-	-
Pacific Coastal Tribes	7,885	-	3,945	-	-	-	-	-
Columbia River Tribes	2,464	-	1,233	-	-	-	-	-
<b>Subtotal, Other Discretionary Accounts</b>	<b>25,075</b>	<b>13,060</b>	<b>1,826</b>	<b>-2,255</b>	<b>-10,546</b>	<b>-10,534</b>	<b>0</b>	<b>-10,534</b>
<b>Other Mandatory Accounts</b>								

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Promote and Develop Fisheries	77,539	77,539	79,283	0	0	79,283	0	79,283
SK Grants	539	539	283	0	2,000	2,283	0	2,283
Alaska Seafood Marketing Program	10,000	0	7,000	0	-7,000	0	0	0
Wild American Shrimp Initiative	1,000	0	5,000	0	-5,000	0	0	0
Gulf Oyster Industry Education Program	1,000	0	0	0	0	0	0	0
Fisheries Financing Program Obligations	5,144	0	6,316	-6,316	0	0	0	0
Federal Ship Financing Fund	0	0	3,000	0	0	3,000	0	3,000
Environmental Improvement and Restoration Fund	4,689	6,636	8,281	0	439	8,720	0	8,720
Limited Access System Administration Fund <sup>7</sup>	3,040	3,634	7,444	0	0	7,444	0	7,444
<b>Subtotal, Other Mandatory Accounts</b>	<b>90,412</b>	<b>87,809</b>	<b>104,324</b>	<b>-6,316</b>	<b>439</b>	<b>98,447</b>	<b>0</b>	<b>98,447</b>
<b>Total, NMFS - Other Accounts</b>	<b>115,487</b>	<b>100,869</b>	<b>106,150</b>	<b>-8,571</b>	<b>-10,107</b>	<b>87,913</b>	<b>0</b>	<b>87,913</b>
<b>Other National Marine Fisheries Service Accounts</b>								
Total, National Marine Fisheries Service - ORF	676,515	625,464	667,226	-103,859	4,557	567,924	81,064	648,988
Total, National Marine Fisheries Service - PAC	31,048	2,000	30,444	-30,444	0	0	0	0
Total, National Marine Fisheries Service - Other Discretionary	25,075	13,060	1,826	-2,255	-10,546	-10,534	0	-10,534
Total, National Marine Fisheries Service - Other Mandatory	90,412	87,809	104,324	-6,316	439	98,447	0	98,447
<b>GRAND TOTAL NATIONAL MARINE FISHERIES SERVICE</b>	<b>823,050</b>	<b>728,333</b>	<b>803,820</b>	<b>-142,874</b>	<b>-5,550</b>	<b>655,837</b>	<b>81,064</b>	<b>736,901</b>

Subtotals may not sum due to rounding.

**FY 2005 Enacted and FY 2006 President's Budget Footnotes**

<sup>1</sup> The FY 2005 Enacted Fisherman's Contingency Fund amount has been revised to match the FY 2007 Bluebook amount of \$492.

<sup>7</sup> The Limited Access System Administration Fund has been revised to match the FY 2007 Bluebook amount of \$3,040.

**FY 2006 Enacted Footnotes**

<sup>2</sup> Transferred AK Community from ORF to Fisheries Financing Program in Other Accounts

**FY 2007 President's Budget Footnotes**

<sup>3</sup> Strengthen Living Marine Resource Monitoring has been rolled up with Expand Stock Assessments-Improve Data Collection.

**FY 2007 Bluebook Notes:**

<sup>5</sup> Amount adjusted to equal NOAA Bluebook which shows \$441K in FY 2007 Base but \$0 in FY 2006 Enacted, and \$0 in FY 2007 ATBs  
<sup>6</sup> Adjusted Marine Mammal Unusual Mortality Fund to match NOAA Bluebook. The Bluebook differs from the Appendix of the FY 2007 President's Budget (pg. 220). The FY 2007 Bluebook shows \$0 for FY 2006 Enacted and -\$800K for FY 2007 President's Budget. Amounts shown on the Appendix of the FY 2007 President's Budget are: \$800K for FY 2006 Enacted and \$0 for FY 2007 President's