

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1000 - DO - Office of the Director

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,834,954	1,481,804	353,150	1,834,954
TOTAL FUNDING		1,834,954	1,481,804	353,150	1,834,954
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,012,248	820,044	192,204	1,012,248
Other than Full Time Permanent	113	117,114	96,930	20,184	117,114
Other Compensation (115-116)	115	195,000	13,426	181,574	195,000
Civilian Personnel Benefits	12X	184,592	178,130	6,462	184,592
TOTAL PERSONNEL COSTS		1,508,954	1,108,529	400,425	1,508,954
Travel and Transportation of Persons	21X	90,000	74,990	15,010	90,000
Transportation of Things	22X	500	360	140	500
Com., Utilities & Misc Charges (>232)	23R	6,500	4,809	1,691	6,500
Printing and Reproduction	24X	1,000	2,475	0	2,475
Other Services	252	201,000	19,905	181,095	201,000
Purchases Serv. FM Govt. Accts	253	1,400	1,591	0	1,591
Operation and Maintenance Facilities	254	500	0	500	500
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	5,000	4,999	1	5,000
Supplies and Materials	26X	16,000	15,187	813	16,000
Equipment	31X	4,100	5,203	0	5,203
TOTAL OPERATING EXPENSES		326,000	129,518	199,250	328,769
TOTAL EXPENDITURES		1,834,954	1,238,048	599,675	1,837,723
BALANCE		0	243,756	-246,525	-2,769

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1001 - DO - Immediate Office

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	6,519,824	0	6,519,824
Overhead		0	2,161,000	0	2,161,000
TOTAL FUNDING		0	8,680,824	0	8,680,824
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	4,027,530	0	4,027,530
Other than Full Time Permanent	113	0	4,392	0	4,392
Other Compensation (115-116)	115	0	124,257	0	124,257
Civilian Personnel Benefits	12X	0	792,250	0	792,250
TOTAL PERSONNEL COSTS		0	4,948,429	0	4,948,429
Travel and Transportation of Persons	21X	0	132,413	0	132,413
Transportation of Things	22X	0	1,447	0	1,447
Rental Payments to Others	232	0	250	0	250
Com., Utilities & Misc Charges (>232)	23R	0	6,776	0	6,776
Printing and Reproduction	24X	0	29,428	0	29,428
Other Services	252	0	1,456,527	0	1,456,527
Purchases Serv. FM Govt. Accts	253	0	50,825	0	50,825
Operation and Maintenance Facilities	254	0	8,554	0	8,554
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	10,782	0	10,782
Supplies and Materials	26X	0	90,806	0	90,806
Equipment	31X	0	78,721	0	78,721
TOTAL OPERATING EXPENSES		0	1,866,529	0	1,866,529
TOTAL EXPENDITURES		0	6,814,957	0	6,814,957
BALANCE		0	1,865,867	0	1,865,867

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1002 - DO - Common Services

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,039,443	0	1,039,443
TOTAL FUNDING		0	1,039,443	0	1,039,443
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Travel and Transportation of Persons	21X	0	-8	0	-8
Transportation of Things	22X	0	3,306	0	3,306
Com., Utilities & Misc Charges (>232)	23R	0	50,983	0	50,983
Printing and Reproduction	24X	0	937	0	937
Other Services	252	0	889,748	0	889,748
Purchases Serv. FM Govt. Accts	253	0	557	0	557
Operation and Maintenance Facilities	254	0	3,385	0	3,385
Operation, Maintenance of Equipment	257	0	11,470	0	11,470
Supplies and Materials	26X	0	5,104	0	5,104
Equipment	31X	0	52,643	0	52,643
TOTAL OPERATING EXPENSES		0	1,018,125	0	1,018,125
TOTAL EXPENDITURES		0	1,018,125	0	1,018,125
BALANCE		0	21,318	0	21,318

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1003 - DO - CC 1003
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)

Other Services	252	0	-2,161,000	0	-2,161,000
TOTAL OPERATING EXPENSES		0	-2,161,000	0	-2,161,000
TOTAL EXPENDITURES		0	-2,161,000	0	-2,161,000
BALANCE		0	2,161,000	0	2,161,000

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1020 - DO - Undistributed Payroll

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	969	0	969
Other than Full Time Permanent	113	0	0	0	0
Other Compensation (115-116)	115	0	-116	0	-116
Civilian Personnel Benefits	12X	0	130	0	130
TOTAL PERSONNEL COSTS		0	983	0	983
TOTAL EXPENDITURES		0	983	0	983
BALANCE		0	-983	0	-983

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1090 - DO - Bureau Level Expenses

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	11,095,080	0	11,095,080
TOTAL FUNDING		0	11,095,080	0	11,095,080
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	373,000	0	373,000
Other than Full Time Permanent	113	0	8,403	0	8,403
Other Compensation (115-116)	115	0	3,116	0	3,116
Civilian Personnel Benefits	12X	0	669,996	0	669,996
Benefits for Former Personnel	13X	0	163,619	0	163,619
TOTAL PERSONNEL COSTS		0	1,218,133	0	1,218,133
Travel and Transportation of Persons	21X	0	40,285	0	40,285
Transportation of Things	22X	0	102	0	102
Com., Utilities & Misc Charges (>232)	23R	0	2,370	0	2,370
Other Services	252	0	8,829,925	0	8,829,925
Purchases Serv. FM Govt. Accts	253	0	54,899	0	54,899
Operation and Maintenance Facilities	254	0	13,720	0	13,720
Supplies and Materials	26X	0	10,943	0	10,943
Equipment	31X	0	9,527	0	9,527
Grants, Subsidies and Contributions	41X	0	50,000	0	50,000
TOTAL OPERATING EXPENSES		0	9,011,771	0	9,011,771
TOTAL EXPENDITURES		0	10,229,904	0	10,229,904
BALANCE		0	865,176	0	865,176

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1091 - DO - TBD

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	790,446	0	790,446
TOTAL FUNDING		0	790,446	0	790,446
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	20,197	0	20,197
Other Compensation (115-116)	115	0	55,044	0	55,044
Civilian Personnel Benefits	12X	0	1,496	0	1,496
TOTAL PERSONNEL COSTS		0	76,737	0	76,737
Travel and Transportation of Persons	21X	0	42,875	0	42,875
Other Services	252	0	123,513	0	123,513
Purchases Serv. FM Govt. Accts	253	0	37,083	0	37,083
Supplies and Materials	26X	0	201	0	201
Equipment	31X	0	1,522	0	1,522
TOTAL OPERATING EXPENSES		0	205,193	0	205,193
TOTAL EXPENDITURES		0	281,930	0	281,930
BALANCE		0	508,516	0	508,516

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1100 - DO - Office of Human Resources

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	0	0	0
Other Compensation (115-116)	115	0	0	0	0
Civilian Personnel Benefits	12X	0	0	0	0
TOTAL PERSONNEL COSTS		0	0	0	0
Travel and Transportation of Persons	21X	0	0	0	0
Supplies and Materials	26X	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	0	0	0
BALANCE		0	0	0	0

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1120 - DO - Office of Workforce Planning

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	417,448	0	417,448
TOTAL FUNDING		0	417,448	0	417,448
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	129,503	0	129,503
Civilian Personnel Benefits	12X	0	34,711	0	34,711
TOTAL PERSONNEL COSTS		0	164,214	0	164,214
Travel and Transportation of Persons	21X	0	62,101	0	62,101
Transportation of Things	22X	0	126	0	126
Com., Utilities & Misc Charges (>232)	23R	0	663	0	663
Other Services	252	0	-4,969	0	-4,969
Purchases Serv. FM Govt. Accts	253	0	2,309	0	2,309
Supplies and Materials	26X	0	6,720	0	6,720
Equipment	31X	0	78	0	78
TOTAL OPERATING EXPENSES		0	67,029	0	67,029
TOTAL EXPENDITURES		0	231,243	0	231,243
BALANCE		0	186,205	0	186,205

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1130 - DO - Office of Personnel

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	3,098,271	0	3,098,271
SIRAR		0	216,857	0	216,857
Overhead		0	620,000	0	620,000
TOTAL FUNDING		0	3,935,128	0	3,935,128
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,054,227	0	2,054,227
Other than Full Time Permanent	113	0	17,559	0	17,559
Other Compensation (115-116)	115	0	8,493	0	8,493
Civilian Personnel Benefits	12X	0	495,628	0	495,628
TOTAL PERSONNEL COSTS		0	2,575,907	0	2,575,907
Travel and Transportation of Persons	21X	0	198,704	0	198,704
Transportation of Things	22X	0	18,525	0	18,525
Rental Payments to Others	232	0	53	0	53
Com., Utilities & Misc Charges (>232)	23R	0	13,961	0	13,961
Printing and Reproduction	24X	0	695	0	695
Other Services	252	0	100,058	0	100,058
Purchases Serv. FM Govt. Accts	253	0	3,829	0	3,829
Operation and Maintenance Facilities	254	0	645	0	645
Operation, Maintenance of Equipment	257	0	12,180	0	12,180
Supplies and Materials	26X	0	41,634	0	41,634
TOTAL OPERATING EXPENSES		0	390,285	0	390,285
TOTAL EXPENDITURES		0	2,966,192	0	2,966,192
BALANCE		0	968,935	0	968,935

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1140 - DO - Office of Equal Opportunity

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,425,172	0	1,425,172
Overhead		0	340,000	0	340,000
TOTAL FUNDING		0	1,765,172	0	1,765,172
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	966,503	0	966,503
Other than Full Time Permanent	113	0	23,123	0	23,123
Other Compensation (115-116)	115	0	600	0	600
Civilian Personnel Benefits	12X	0	192,993	0	192,993
TOTAL PERSONNEL COSTS		0	1,183,220	0	1,183,220
Travel and Transportation of Persons	21X	0	84,919	0	84,919
Transportation of Things	22X	0	643	0	643
Com., Utilities & Misc Charges (>232)	23R	0	3,738	0	3,738
Printing and Reproduction	24X	0	22	0	22
Other Services	252	0	65,510	0	65,510
Purchases Serv. FM Govt. Accts	253	0	4,406	0	4,406
Research and Development Contracts	255	0	2,155	0	2,155
Operation, Maintenance of Equipment	257	0	3,492	0	3,492
Supplies and Materials	26X	0	32,746	0	32,746
Equipment	31X	0	15,429	0	15,429
TOTAL OPERATING EXPENSES		0	213,061	0	213,061
TOTAL EXPENDITURES		0	1,396,281	0	1,396,281
BALANCE		0	368,891	0	368,891

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1150 - DO - Office of Employee Development
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	276,000	0	276,000
Overhead		0	827,000	0	827,000
TOTAL FUNDING		0	1,103,000	0	1,103,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	668,223	0	668,223
Other than Full Time Permanent	113	0	-4,366	0	-4,366
Other Compensation (115-116)	115	0	1,551	0	1,551
Civilian Personnel Benefits	12X	0	146,950	0	146,950
TOTAL PERSONNEL COSTS		0	812,359	0	812,359
Travel and Transportation of Persons	21X	0	39,818	0	39,818
Transportation of Things	22X	0	3,624	0	3,624
Com., Utilities & Misc Charges (>232)	23R	0	1,258	0	1,258
Printing and Reproduction	24X	0	324	0	324
Other Services	252	0	21,855	0	21,855
Purchases Serv. FM Govt. Accts	253	0	3,264	0	3,264
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	85	0	85
Supplies and Materials	26X	0	24,934	0	24,934
Equipment	31X	0	5,027	0	5,027
TOTAL OPERATING EXPENSES		0	100,189	0	100,189
TOTAL EXPENDITURES		0	912,548	0	912,548
BALANCE		0	190,452	0	190,452

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 1300 - BRD - Associate Director Biology

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	253,069	0	253,069
TOTAL FUNDING		0	253,069	0	253,069
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	156,345	0	156,345
Other Compensation (115-116)	115	0	604	0	604
Civilian Personnel Benefits	12X	0	21,785	0	21,785
TOTAL PERSONNEL COSTS		0	178,735	0	178,735
Travel and Transportation of Persons	21X	0	25,656	0	25,656
Transportation of Things	22X	0	7	0	7
Com., Utilities & Misc Charges (>232)	23R	0	181	0	181
Other Services	252	0	1,184	0	1,184
Supplies and Materials	26X	0	262	0	262
TOTAL OPERATING EXPENSES		0	27,290	0	27,290
TOTAL EXPENDITURES		0	206,024	0	206,024
BALANCE		0	47,045	0	47,045

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: H - USGS - Headquarters Cost Center: 1400 - WRD - Associate Director Water Resources
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		270,167	270,167	0	270,167
TOTAL FUNDING		270,167	270,167	0	270,167
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	156,204	0	156,204
Other Compensation (115-116)	115	0	926	0	926
Civilian Personnel Benefits	12X	0	39,200	0	39,200
TOTAL PERSONNEL COSTS		0	196,329	0	196,329
Travel and Transportation of Persons	21X	0	19,881	0	19,881
Transportation of Things	22X	0	207	0	207
Com., Utilities & Misc Charges (>232)	23R	0	314	0	314
Other Services	252	0	1,242	0	1,242
Purchases Serv. FM Govt. Accts	253	0	389	0	389
Supplies and Materials	26X	0	4,309	0	4,309
Equipment	31X	0	423	0	423
TOTAL OPERATING EXPENSES		0	26,763	0	26,763
TOTAL EXPENDITURES		0	223,093	0	223,093
BALANCE		270,167	47,074	0	47,074

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 1500 - NMD - Associate Director Geography

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	248,433	0	248,433
TOTAL FUNDING		0	248,433	0	248,433
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	152,029	0	152,029
Other Compensation (115-116)	115	0	258	0	258
Civilian Personnel Benefits	12X	0	25,023	0	25,023
TOTAL PERSONNEL COSTS		0	177,310	0	177,310
Travel and Transportation of Persons	21X	0	19,587	0	19,587
Transportation of Things	22X	0	76	0	76
Other Services	252	0	788	0	788
Operation and Maintenance Facilities	254	0	248	0	248
Research and Development Contracts	255	0	0	0	0
Supplies and Materials	26X	0	1,079	0	1,079
TOTAL OPERATING EXPENSES		0	21,776	0	21,776
TOTAL EXPENDITURES		0	199,086	0	199,086
BALANCE		0	49,347	0	49,347

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1600 - APS - Chief, Office of Administrative Policy and Support

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		3,257,258	3,207,262	49,996	3,257,258
SIRAR		4,000	4,000	0	4,000
Overhead		711,472	911,472	0	911,472
TOTAL FUNDING		3,972,730	4,122,734	49,996	4,172,730
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,006,427	529,373	477,054	1,006,427
Other Compensation (115-116)	115	24,700	6,825	17,875	24,700
Civilian Personnel Benefits	12X	371,380	353,612	17,768	371,380
TOTAL PERSONNEL COSTS		1,402,507	889,809	512,698	1,402,507
Travel and Transportation of Persons	21X	73,000	35,535	37,465	73,000
Transportation of Things	22X	21,300	4,506	16,794	21,300
Com., Utilities & Misc Charges (>232)	23R	267,686	377,396	0	377,396
Printing and Reproduction	24X	66,522	0	66,522	66,522
Other Services	252	1,203,735	1,044,117	159,618	1,203,735
Purchases Serv. FM Govt. Accts	253	326,400	400,157	0	400,157
Operation and Maintenance Facilities	254	2,000	0	2,000	2,000
Research and Development Contracts	255	0	0	0	0
Medical Care	256	154,655	77,815	76,840	154,655
Operation, Maintenance of Equipment	257	5,000	3,213	1,787	5,000
Supplies and Materials	26X	39,501	3,929	35,572	39,501
Equipment	31X	46,500	6,249	40,251	46,500
Miscellaneous	999	352,435	0	352,435	352,435
TOTAL OPERATING EXPENSES		2,558,734	1,952,916	789,285	2,742,201
TOTAL EXPENDITURES		3,961,241	2,842,725	1,301,983	4,144,708
BALANCE		11,489	1,280,009	-1,251,987	28,022

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1601 - APS - WCF - Investment Activities

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		0	15,391,607	0	15,391,607
TOTAL FUNDING		0	15,391,607	0	15,391,607
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Transportation of Things	22X	0	4	0	4
Com., Utilities & Misc Charges (>232)	23R	0	24,000	0	24,000
Advisory and SAssistance Services	251	0	150,000	0	150,000
Other Services	252	0	2,244,583	0	2,244,583
Research and Development Contracts	255	0	5,144	0	5,144
Supplies and Materials	26X	0	352	0	352
Equipment	31X	0	3,250,645	0	3,250,645
TOTAL OPERATING EXPENSES		0	5,674,728	0	5,674,728
TOTAL EXPENDITURES		0	5,674,728	0	5,674,728
BALANCE		0	9,716,879	0	9,716,879

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1605 - APS - APS Income Activities

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	480,000	0	480,000
SIRAR		0	55,000	0	55,000
TOTAL FUNDING		0	535,000	0	535,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Travel and Transportation of Persons	21X	0	2,127	0	2,127
Transportation of Things	22X	0	5,974	0	5,974
Rental Payments to GSA	231	0	8,492	0	8,492
Com., Utilities & Misc Charges (>232)	23R	0	28,797	0	28,797
Other Services	252	0	-11,245,889	0	-11,245,889
Purchases Serv. FM Govt. Accts	253	0	4,115,473	0	4,115,473
Operation and Maintenance Facilities	254	0	368	0	368
Operation, Maintenance of Equipment	257	0	2,543	0	2,543
Supplies and Materials	26X	0	28,675	0	28,675
TOTAL OPERATING EXPENSES		0	-7,053,439	0	-7,053,439
TOTAL EXPENDITURES		0	-7,053,439	0	-7,053,439
BALANCE		0	7,588,439	0	7,588,439

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1610 - APS - Office of Budget Execution, (Headquarters)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		373,000	373,000	0	373,000
Overhead		1,849,000	1,849,000	0	1,849,000
TOTAL FUNDING		2,222,000	2,222,000	0	2,222,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,382,902	1,016,565	366,337	1,382,902
Other than Full Time Permanent	113	45,729	39,544	6,186	45,729
Other Compensation (115-116)	115	34,895	5,234	29,661	34,895
Civilian Personnel Benefits	12X	267,553	189,907	77,646	267,553
TOTAL PERSONNEL COSTS		1,731,079	1,251,249	479,830	1,731,079
Travel and Transportation of Persons	21X	25,000	9,517	15,483	25,000
Transportation of Things	22X	100	37	63	100
Com., Utilities & Misc Charges (>232)	23R	4,500	701	3,799	4,500
Printing and Reproduction	24X	0	0	0	0
Other Services	252	360,821	34,820	326,001	360,821
Purchases Serv. FM Govt. Accts	253	0	105,000	0	105,000
Supplies and Materials	26X	7,500	4,759	2,741	7,500
Equipment	31X	25,000	25,164	0	25,164
Miscellaneous	999	68,000	0	68,000	68,000
TOTAL OPERATING EXPENSES		490,921	179,997	416,088	596,085
TOTAL EXPENDITURES		2,222,000	1,431,246	895,918	2,327,164
BALANCE		0	790,754	-895,918	-105,164

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1620 - APS - Office of Financial Management (OFM)
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		3,444,406	3,444,406	0	3,444,406
TOTAL FUNDING		3,444,406	3,444,406	0	3,444,406
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,381,234	1,861,476	519,758	2,381,234
Other than Full Time Permanent	113	54,483	47,082	7,401	54,483
Other Compensation (115-116)	115	64,000	21,321	42,679	64,000
Civilian Personnel Benefits	12X	565,148	448,497	116,651	565,148
TOTAL PERSONNEL COSTS		3,064,865	2,378,376	686,489	3,064,865
Travel and Transportation of Persons	21X	41,662	37,284	4,378	41,662
Transportation of Things	22X	3,120	908	2,212	3,120
Rental Payments to GSA	231	0	30,041	0	30,041
Com., Utilities & Misc Charges (>232)	23R	17,000	9,045	7,955	17,000
Printing and Reproduction	24X	3,292	1,746	1,546	3,292
Other Services	252	249,015	344,929	0	344,929
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Research and Development Contracts	255	1,000	214	786	1,000
Operation, Maintenance of Equipment	257	29,800	28,787	1,013	29,800
Supplies and Materials	26X	21,954	16,227	5,727	21,954
Equipment	31X	12,698	11,108	1,590	12,698
TOTAL OPERATING EXPENSES		379,541	480,288	25,208	505,496
TOTAL EXPENDITURES		3,444,406	2,858,665	711,696	3,570,361
BALANCE		0	585,741	-711,696	-125,955

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1621 - APS - OFM - Clearing

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-1,058,824	0	-1,058,824
Civilian Personnel Benefits	12X	0	1,055,965	0	1,055,965
TOTAL PERSONNEL COSTS		0	-2,859	0	-2,859
Com., Utilities & Misc Charges (>232)	23R	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	-2,859	0	-2,859
BALANCE		0	2,859	0	2,859

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1640 - APS - Office Of Management Services

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,440,411	0	2,440,411
Overhead		0	210,000	0	210,000
TOTAL FUNDING		0	2,650,411	0	2,650,411
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	1,259,479	0	1,259,479
Other than Full Time Permanent	113	0	43,867	0	43,867
Other Compensation (115-116)	115	0	4,204	0	4,204
Civilian Personnel Benefits	12X	0	276,050	0	276,050
TOTAL PERSONNEL COSTS		0	1,583,600	0	1,583,600
Travel and Transportation of Persons	21X	0	47,244	0	47,244
Transportation of Things	22X	0	8,455	0	8,455
Com., Utilities & Misc Charges (>232)	23R	0	7,535	0	7,535
Printing and Reproduction	24X	0	112,716	0	112,716
Other Services	252	0	40,838	0	40,838
Purchases Serv. FM Govt. Accts	253	0	1,587	0	1,587
Operation and Maintenance Facilities	254	0	715	0	715
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	2,561	0	2,561
Supplies and Materials	26X	0	30,880	0	30,880
Equipment	31X	0	55,682	0	55,682
Land and Structures	32X	0	55	0	55
TOTAL OPERATING EXPENSES		0	308,268	0	308,268
TOTAL EXPENDITURES		0	1,891,868	0	1,891,868
BALANCE		0	758,543	0	758,543

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1641 - APS - GSA Allocation

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRXR		0	9,489,546	0	9,489,546
TOTAL FUNDING		0	9,489,546	0	9,489,546
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	521,335	0	521,335
Other Compensation (115-116)	115	0	7,106	0	7,106
Civilian Personnel Benefits	12X	0	107,525	0	107,525
TOTAL PERSONNEL COSTS		0	635,966	0	635,966
Travel and Transportation of Persons	21X	0	7,540	0	7,540
Transportation of Things	22X	0	4,698	0	4,698
Com., Utilities & Misc Charges (>232)	23R	0	595,522	0	595,522
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	1,577,809	0	1,577,809
Purchases Serv. FM Govt. Accts	253	0	14,357	0	14,357
Operation and Maintenance Facilities	254	0	3,762,343	0	3,762,343
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	0	0	0
Supplies and Materials	26X	0	29,928	0	29,928
TOTAL OPERATING EXPENSES		0	5,992,196	0	5,992,196
TOTAL EXPENDITURES		0	6,628,162	0	6,628,162
BALANCE		0	2,861,385	0	2,861,385

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1642 - APS - Facilities
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	17,038,663	0	17,038,663
SIRMD		0	5,402,482	0	5,402,482
SIRAR		0	373,907	0	373,907
TOTAL FUNDING		0	22,815,052	0	22,815,052
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	920,901	0	920,901
Other than Full Time Permanent	113	0	2,318	0	2,318
Other Compensation (115-116)	115	0	5,116	0	5,116
Civilian Personnel Benefits	12X	0	217,688	0	217,688
TOTAL PERSONNEL COSTS		0	1,146,022	0	1,146,022
Travel and Transportation of Persons	21X	0	18,776	0	18,776
Transportation of Things	22X	0	18,516	0	18,516
Rental Payments to GSA	231	0	12,618,452	0	12,618,452
Com., Utilities & Misc Charges (>232)	23R	0	1,458,563	0	1,458,563
Advisory and SAssistance Services	251	0	500	0	500
Other Services	252	0	1,592,541	0	1,592,541
Purchases Serv. FM Govt. Accts	253	0	-115,800	0	-115,800
Operation and Maintenance Facilities	254	0	-9,165	0	-9,165
Operation, Maintenance of Equipment	257	0	38,431	0	38,431
Supplies and Materials	26X	0	-1,694	0	-1,694
Equipment	31X	0	13,861	0	13,861
Land and Structures	32X	0	75	0	75
TOTAL OPERATING EXPENSES		0	15,633,056	0	15,633,056
TOTAL EXPENDITURES		0	16,779,078	0	16,779,078
BALANCE		0	6,035,974	0	6,035,974

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1644 - APS - OMS-Reimbursable Services

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	550,000	0	550,000
TOTAL FUNDING		0	550,000	0	550,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	98,122	0	98,122
Other Compensation (115-116)	115	0	1,195	0	1,195
Civilian Personnel Benefits	12X	0	109,204	0	109,204
TOTAL PERSONNEL COSTS		0	208,521	0	208,521
Travel and Transportation of Persons	21X	0	0	0	0
Transportation of Things	22X	0	5,813	0	5,813
Com., Utilities & Misc Charges (>232)	23R	0	12,427	0	12,427
Other Services	252	0	687,731	0	687,731
Purchases Serv. FM Govt. Accts	253	0	266,000	0	266,000
Operation and Maintenance Facilities	254	0	-399,510	0	-399,510
Operation, Maintenance of Equipment	257	0	11,279	0	11,279
Supplies and Materials	26X	0	-227,188	0	-227,188
Equipment	31X	0	154,781	0	154,781
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	511,333	0	511,333
TOTAL EXPENDITURES		0	719,854	0	719,854
BALANCE		0	-169,854	0	-169,854

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1645 - APS - Tech Transfer

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
0804H		0	321,388	0	321,388
SIRMR		0	197,052	0	197,052
TOTAL FUNDING		0	518,440	0	518,440
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	15,500	0	15,500
Other than Full Time Permanent	113	0	556	0	556
Other Compensation (115-116)	115	0	-3,000	0	-3,000
Civilian Personnel Benefits	12X	0	4,467	0	4,467
TOTAL PERSONNEL COSTS		0	17,524	0	17,524
Travel and Transportation of Persons	21X	0	3,471	0	3,471
Transportation of Things	22X	0	113	0	113
Com., Utilities & Misc Charges (>232)	23R	0	11	0	11
Other Services	252	0	61,486	0	61,486
Purchases Serv. FM Govt. Accts	253	0	15,000	0	15,000
Supplies and Materials	26X	0	2,956	0	2,956
Equipment	31X	0	670	0	670
TOTAL OPERATING EXPENSES		0	83,707	0	83,707
TOTAL EXPENDITURES		0	101,230	0	101,230
BALANCE		0	417,210	0	417,210

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1650 - APS - Office of Information Services

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	953,000	0	953,000
SIRAR		0	110,000	0	110,000
TOTAL FUNDING		0	1,063,000	0	1,063,000
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	551,556	0	551,556
Other than Full Time Permanent	113	0	662	0	662
Other Compensation (115-116)	115	0	4,491	0	4,491
Civilian Personnel Benefits	12X	0	115,146	0	115,146
TOTAL PERSONNEL COSTS		0	671,855	0	671,855
Travel and Transportation of Persons	21X	0	31,623	0	31,623
Transportation of Things	22X	0	252	0	252
Com., Utilities & Misc Charges (>232)	23R	0	2,189	0	2,189
Other Services	252	0	93,728	0	93,728
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Research and Development Contracts	255	0	11	0	11
Operation, Maintenance of Equipment	257	0	13,032	0	13,032
Supplies and Materials	26X	0	5,163	0	5,163
Equipment	31X	0	51,897	0	51,897
TOTAL OPERATING EXPENSES		0	197,896	0	197,896
TOTAL EXPENDITURES		0	869,752	0	869,752
BALANCE		0	193,248	0	193,248

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1651 - APS - Computing & Comm Serv Br

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,147,000	0	1,147,000
SIRAR		0	1,930,335	0	1,930,335
Overhead		0	1,491,928	0	1,491,928
TOTAL FUNDING		0	4,569,263	0	4,569,263
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,384,014	0	1,384,014
Other than Full Time Permanent	113	0	26,405	0	26,405
Other Compensation (115-116)	115	0	98	0	98
Civilian Personnel Benefits	12X	0	276,520	0	276,520
TOTAL PERSONNEL COSTS		0	1,687,037	0	1,687,037
Travel and Transportation of Persons	21X	0	17,606	0	17,606
Transportation of Things	22X	0	581	0	581
Com., Utilities & Misc Charges (>232)	23R	0	256,824	0	256,824
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	687,650	0	687,650
Operation and Maintenance Facilities	254	0	5,766	0	5,766
Research and Development Contracts	255	0	242,284	0	242,284
Operation, Maintenance of Equipment	257	0	144,851	0	144,851
Supplies and Materials	26X	0	45,875	0	45,875
Equipment	31X	0	416,045	0	416,045
TOTAL OPERATING EXPENSES		0	1,817,482	0	1,817,482
TOTAL EXPENDITURES		0	3,504,520	0	3,504,520
BALANCE		0	1,064,743	0	1,064,743

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1652 - APS - Data Center
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAR		0	1,685,000	0	1,685,000
Overhead		0	775,000	0	775,000
TOTAL FUNDING		0	2,460,000	0	2,460,000
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	154,029	0	154,029
Other than Full Time Permanent	113	0	18,289	0	18,289
Other Compensation (115-116)	115	0	5,375	0	5,375
Civilian Personnel Benefits	12X	0	37,386	0	37,386
TOTAL PERSONNEL COSTS		0	215,080	0	215,080
Travel and Transportation of Persons	21X	0	27	0	27
Transportation of Things	22X	0	556	0	556
Com., Utilities & Misc Charges (>232)	23R	0	5,037	0	5,037
Other Services	252	0	1,871,754	0	1,871,754
Operation and Maintenance Facilities	254	0	900	0	900
Research and Development Contracts	255	0	25,181	0	25,181
Operation, Maintenance of Equipment	257	0	105,921	0	105,921
Supplies and Materials	26X	0	1,314	0	1,314
Equipment	31X	0	49,171	0	49,171
TOTAL OPERATING EXPENSES		0	2,059,860	0	2,059,860
TOTAL EXPENDITURES		0	2,274,939	0	2,274,939
BALANCE		0	185,061	0	185,061

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1653 - APS - Corporate Info Tech Br

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,607,000	0	2,607,000
TOTAL FUNDING		0	2,607,000	0	2,607,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,647,763	0	1,647,763
Other Compensation (115-116)	115	0	28,982	0	28,982
Civilian Personnel Benefits	12X	0	284,074	0	284,074
TOTAL PERSONNEL COSTS		0	1,960,819	0	1,960,819
Travel and Transportation of Persons	21X	0	39,135	0	39,135
Transportation of Things	22X	0	736	0	736
Com., Utilities & Misc Charges (>232)	23R	0	12,013	0	12,013
Printing and Reproduction	24X	0	6,453	0	6,453
Other Services	252	0	73,413	0	73,413
Purchases Serv. FM Govt. Accts	253	0	509	0	509
Operation and Maintenance Facilities	254	0	192	0	192
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	6,903	0	6,903
Supplies and Materials	26X	0	65,674	0	65,674
Equipment	31X	0	65,985	0	65,985
TOTAL OPERATING EXPENSES		0	271,013	0	271,013
TOTAL EXPENDITURES		0	2,231,832	0	2,231,832
BALANCE		0	375,168	0	375,168

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1654 - APS - Branch of Business Applications and Support

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	4,021,000	0	4,021,000
TOTAL FUNDING		0	4,021,000	0	4,021,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,537,687	0	1,537,687
Other than Full Time Permanent	113	0	51,464	0	51,464
Other Compensation (115-116)	115	0	18,294	0	18,294
Civilian Personnel Benefits	12X	0	300,568	0	300,568
TOTAL PERSONNEL COSTS		0	1,908,012	0	1,908,012
Travel and Transportation of Persons	21X	0	8,109	0	8,109
Transportation of Things	22X	0	33	0	33
Com., Utilities & Misc Charges (>232)	23R	0	2,882	0	2,882
Other Services	252	0	707,356	0	707,356
Purchases Serv. FM Govt. Accts	253	0	300,240	0	300,240
Operation and Maintenance Facilities	254	0	74	0	74
Research and Development Contracts	255	0	99,762	0	99,762
Operation, Maintenance of Equipment	257	0	1,237	0	1,237
Supplies and Materials	26X	0	16,528	0	16,528
Equipment	31X	0	395,017	0	395,017
TOTAL OPERATING EXPENSES		0	1,531,237	0	1,531,237
TOTAL EXPENDITURES		0	3,439,249	0	3,439,249
BALANCE		0	581,751	0	581,751

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1660 - APS - Office of Acquisitions & Grants

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,623,436	2,623,436	0	2,623,436
SIRAR		0	1,000	0	1,000
TOTAL FUNDING		2,623,436	2,624,436	0	2,624,436
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,708,727	1,323,519	385,208	1,708,727
Other than Full Time Permanent	113	50,795	21,676	29,119	50,795
Other Compensation (115-116)	115	56,740	8,880	47,860	56,740
Civilian Personnel Benefits	12X	327,456	265,769	61,687	327,456
TOTAL PERSONNEL COSTS		2,143,718	1,619,844	523,874	2,143,718
Travel and Transportation of Persons	21X	25,000	21,843	3,157	25,000
Transportation of Things	22X	2,000	800	1,200	2,000
Com., Utilities & Misc Charges (>232)	23R	5,000	3,055	1,945	5,000
Printing and Reproduction	24X	200	26	174	200
Other Services	252	415,418	130,760	284,658	415,418
Purchases Serv. FM Govt. Accts	253	1,000	20,209	0	20,209
Operation and Maintenance Facilities	254	0	99	0	99
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	5,000	6,349	0	6,349
Supplies and Materials	26X	21,000	17,278	3,722	21,000
Equipment	31X	5,000	2,306	2,694	5,000
TOTAL OPERATING EXPENSES		479,618	202,725	297,550	500,275
TOTAL EXPENDITURES		2,623,336	1,822,569	821,424	2,643,993
BALANCE		100	801,867	-821,424	-19,557

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 1700 - GD - Associate Director Geology

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	251,637	0	251,637
TOTAL FUNDING		0	251,637	0	251,637
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	159,816	0	159,816
Civilian Personnel Benefits	12X	0	24,224	0	24,224
TOTAL PERSONNEL COSTS		0	184,040	0	184,040
Travel and Transportation of Persons	21X	0	17,725	0	17,725
Transportation of Things	22X	0	63	0	63
Other Services	252	0	1,303	0	1,303
Purchases Serv. FM Govt. Accts	253	0	108	0	108
Operation and Maintenance Facilities	254	0	377	0	377
Supplies and Materials	26X	0	203	0	203
Equipment	31X	0	3,651	0	3,651
TOTAL OPERATING EXPENSES		0	23,430	0	23,430
TOTAL EXPENDITURES		0	207,470	0	207,470
BALANCE		0	44,167	0	44,167

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1800 - SCIENCE SUPPORT
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRX8		0	4,774,000	0	4,774,000
TOTAL FUNDING		0	4,774,000	0	4,774,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	0	0	0
Civilian Personnel Benefits	12X	0	0	0	0
TOTAL PERSONNEL COSTS		0	0	0	0
Travel and Transportation of Persons	21X	0	6,427	0	6,427
Com., Utilities & Misc Charges (>232)	23R	0	63,371	0	63,371
Other Services	252	0	635,699	0	635,699
Operation and Maintenance Facilities	254	0	2,660	0	2,660
Supplies and Materials	26X	0	2,536	0	2,536
Equipment	31X	0	73,378	0	73,378
TOTAL OPERATING EXPENSES		0	784,070	0	784,070
TOTAL EXPENDITURES		0	784,070	0	784,070
BALANCE		0	3,989,930	0	3,989,930

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: E - USGS - Eastern Cost Center: 2000 - DO - Office of the Regional Director, (Eastern)
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	954,326	0	954,326
Overhead		0	507,347	0	507,347
TOTAL FUNDING		0	1,461,673	0	1,461,673
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	422,740	0	422,740
Other Compensation (115-116)	115	0	14,500	0	14,500
Civilian Personnel Benefits	12X	0	86,273	0	86,273
TOTAL PERSONNEL COSTS		0	523,514	0	523,514
Travel and Transportation of Persons	21X	0	34,371	0	34,371
Transportation of Things	22X	0	195	0	195
Com., Utilities & Misc Charges (>232)	23R	0	2,322	0	2,322
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	460,881	0	460,881
Purchases Serv. FM Govt. Accts	253	0	18	0	18
Operation and Maintenance Facilities	254	0	290	0	290
Operation, Maintenance of Equipment	257	0	371	0	371
Supplies and Materials	26X	0	12,819	0	12,819
Equipment	31X	0	50,422	0	50,422
TOTAL OPERATING EXPENSES		0	561,690	0	561,690
TOTAL EXPENDITURES		0	1,085,203	0	1,085,203
BALANCE		0	376,470	0	376,470

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: E - USGS - Eastern Cost Center: 2001 - DO - RD, Income Activities, (Eastern)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)

Other Services	252	0	-3,414,220	0	-3,414,220
TOTAL OPERATING EXPENSES		0	-3,414,220	0	-3,414,220

TOTAL EXPENDITURES		0	-3,414,220	0	-3,414,220

BALANCE		0	3,414,220	0	3,414,220

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: E - USGS - Eastern Cost Center: 2600 - APS - Office of regional Administrative Services (Eastern)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	588,094	0	588,094
TOTAL FUNDING		0	588,094	0	588,094
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	119,538	0	119,538
Other than Full Time Permanent	113	0	0	0	0
Other Compensation (115-116)	115	0	132	0	132
Civilian Personnel Benefits	12X	0	10,181	0	10,181
TOTAL PERSONNEL COSTS		0	129,852	0	129,852
Travel and Transportation of Persons	21X	0	4,181	0	4,181
Transportation of Things	22X	0	32	0	32
Com., Utilities & Misc Charges (>232)	23R	0	21	0	21
Other Services	252	0	-333,311	0	-333,311
Purchases Serv. FM Govt. Accts	253	0	450,000	0	450,000
Supplies and Materials	26X	0	1,425	0	1,425
TOTAL OPERATING EXPENSES		0	122,349	0	122,349
TOTAL EXPENDITURES		0	252,201	0	252,201
BALANCE		0	335,893	0	335,893

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: E - USGS - Eastern Cost Center: 2610 - APS - Office of Budget Execution, (Eastern)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	331,000	0	331,000
Overhead		0	1,143,500	0	1,143,500
TOTAL FUNDING		0	1,474,500	0	1,474,500
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	778,679	0	778,679
Other than Full Time Permanent	113	0	30,002	0	30,002
Other Compensation (115-116)	115	0	1,855	0	1,855
Civilian Personnel Benefits	12X	0	183,711	0	183,711
TOTAL PERSONNEL COSTS		0	994,247	0	994,247
Travel and Transportation of Persons	21X	0	33,161	0	33,161
Transportation of Things	22X	0	97	0	97
Com., Utilities & Misc Charges (>232)	23R	0	161	0	161
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	61,230	0	61,230
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Operation and Maintenance Facilities	254	0	160	0	160
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	819	0	819
Supplies and Materials	26X	0	13,838	0	13,838
Equipment	31X	0	25,385	0	25,385
TOTAL OPERATING EXPENSES		0	134,851	0	134,851
TOTAL EXPENDITURES		0	1,129,098	0	1,129,098
BALANCE		0	345,402	0	345,402

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: E - USGS - Eastern Cost Center: 2630 - APS - Branch of Personnel (Eastern)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,856,000	0	1,856,000
Overhead		0	656,500	0	656,500
TOTAL FUNDING		0	2,512,500	0	2,512,500
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,451,020	0	1,451,020
Other than Full Time Permanent	113	0	13,655	0	13,655
Other Compensation (115-116)	115	0	60,673	0	60,673
Civilian Personnel Benefits	12X	0	313,187	0	313,187
TOTAL PERSONNEL COSTS		0	1,838,535	0	1,838,535
Travel and Transportation of Persons	21X	0	49,292	0	49,292
Transportation of Things	22X	0	1,335	0	1,335
Rental Payments to GSA	231	0	20,502	0	20,502
Com., Utilities & Misc Charges (>232)	23R	0	8,589	0	8,589
Other Services	252	0	75,582	0	75,582
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Operation, Maintenance of Equipment	257	0	1,579	0	1,579
Supplies and Materials	26X	0	15,499	0	15,499
Equipment	31X	0	11,406	0	11,406
TOTAL OPERATING EXPENSES		0	183,784	0	183,784
TOTAL EXPENDITURES		0	2,022,319	0	2,022,319
BALANCE		0	490,181	0	490,181

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: E - USGS - Eastern Cost Center: 2640 - APS - Branch of Management Services (Eastern)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	173,000	0	173,000
SIRMD		0	153,000	0	153,000
SIRXR		0	50,000	0	50,000
Overhead		0	515,000	0	515,000
TOTAL FUNDING		0	891,000	0	891,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	457,164	0	457,164
Other than Full Time Permanent	113	0	2,078	0	2,078
Other Compensation (115-116)	115	0	1,805	0	1,805
Civilian Personnel Benefits	12X	0	88,123	0	88,123
TOTAL PERSONNEL COSTS		0	549,170	0	549,170
Travel and Transportation of Persons	21X	0	18,921	0	18,921
Transportation of Things	22X	0	22	0	22
Com., Utilities & Misc Charges (>232)	23R	0	41	0	41
Other Services	252	0	4,610	0	4,610
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Operation and Maintenance Facilities	254	0	0	0	0
Supplies and Materials	26X	0	7,930	0	7,930
Equipment	31X	0	14,731	0	14,731
TOTAL OPERATING EXPENSES		0	46,255	0	46,255
TOTAL EXPENDITURES		0	595,424	0	595,424
BALANCE		0	295,576	0	295,576

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: E - USGS - Eastern Cost Center: 2660 - APS - Branch of Acquisitions & Grants (Eastern)
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,351,000	0	1,351,000
TOTAL FUNDING		0	1,351,000	0	1,351,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	599,362	0	599,362
Other Compensation (115-116)	115	0	1,268	0	1,268
Civilian Personnel Benefits	12X	0	126,948	0	126,948
TOTAL PERSONNEL COSTS		0	727,579	0	727,579
Travel and Transportation of Persons	21X	0	13,261	0	13,261
Transportation of Things	22X	0	574	0	574
Com., Utilities & Misc Charges (>232)	23R	0	755	0	755
Other Services	252	0	264,371	0	264,371
Purchases Serv. FM Govt. Accts	253	0	120	0	120
Supplies and Materials	26X	0	5,809	0	5,809
Equipment	31X	0	14,880	0	14,880
TOTAL OPERATING EXPENSES		0	299,771	0	299,771
TOTAL EXPENDITURES		0	1,027,349	0	1,027,349
BALANCE		0	323,651	0	323,651

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3001 - BRD - Office of the Chief Biologist

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		3,353,856	691,888	2,661,968	3,353,856
SIRMR		0	500,000	0	500,000
TOTAL FUNDING		3,353,856	1,191,888	2,661,968	3,853,856
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	90,456	0	90,456
Other than Full Time Permanent	113	0	22,711	0	22,711
Other Compensation (115-116)	115	0	29,100	0	29,100
Civilian Personnel Benefits	12X	0	43,805	0	43,805
Benefits for Former Personnel	13X	0	5,459	0	5,459
TOTAL PERSONNEL COSTS		0	191,531	0	191,531
Travel and Transportation of Persons	21X	0	55,959	0	55,959
Transportation of Things	22X	0	423	0	423
Com., Utilities & Misc Charges (>232)	23R	0	2,295	0	2,295
Printing and Reproduction	24X	0	45	0	45
Other Services	252	0	213,815	0	213,815
Purchases Serv. FM Govt. Accts	253	0	9,293	0	9,293
Operation, Maintenance of Equipment	257	0	708	0	708
Supplies and Materials	26X	0	18,741	0	18,741
TOTAL OPERATING EXPENSES		0	301,279	0	301,279
TOTAL EXPENDITURES		0	492,810	0	492,810
BALANCE		3,353,856	699,078	2,661,968	3,361,046

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3009 - BRD - Contingency
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Transportation of Things	22X	0	4	0	4
TOTAL OPERATING EXPENSES		0	4	0	4
TOTAL EXPENDITURES		0	4	0	4
BALANCE		0	-4	0	-4

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3011 - BRD - Assoc Chief Biologist OPS

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	300,000	0	300,000
TOTAL FUNDING		0	300,000	0	300,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	138,695	0	138,695
Other than Full Time Permanent	113	0	12,126	0	12,126
Other Compensation (115-116)	115	0	13,700	0	13,700
Civilian Personnel Benefits	12X	0	27,058	0	27,058
TOTAL PERSONNEL COSTS		0	191,580	0	191,580
Travel and Transportation of Persons	21X	0	13,310	0	13,310
Transportation of Things	22X	0	16,769	0	16,769
Com., Utilities & Misc Charges (>232)	23R	0	601	0	601
Other Services	252	0	43,719	0	43,719
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Operation and Maintenance Facilities	254	0	979	0	979
Supplies and Materials	26X	0	5,484	0	5,484
Equipment	31X	0	16	0	16
TOTAL OPERATING EXPENSES		0	80,879	0	80,879
TOTAL EXPENDITURES		0	272,458	0	272,458
BALANCE		0	27,542	0	27,542

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3022 - BRD - Grand Canyon Monitoring Station

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	122,454	0	122,454
SIRMR		0	7,185,300	0	7,185,300
TOTAL FUNDING		0	7,307,754	0	7,307,754
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	642,949	0	642,949
Other than Full Time Permanent	113	0	241,267	0	241,267
Other Compensation (115-116)	115	0	48,088	0	48,088
Civilian Personnel Benefits	12X	0	223,333	0	223,333
TOTAL PERSONNEL COSTS		0	1,155,636	0	1,155,636
Travel and Transportation of Persons	21X	0	103,127	0	103,127
Transportation of Things	22X	0	37,422	0	37,422
Rental Payments to GSA	231	0	20,443	0	20,443
Rental Payments to Others	232	0	1,315	0	1,315
Com., Utilities & Misc Charges (>232)	23R	0	6,236	0	6,236
Printing and Reproduction	24X	0	1,349	0	1,349
Other Services	252	0	909,117	0	909,117
Purchases Serv. FM Govt. Accts	253	0	480,557	0	480,557
Medical Care	256	0	258	0	258
Operation, Maintenance of Equipment	257	0	10,356	0	10,356
Supplies and Materials	26X	0	337,344	0	337,344
Equipment	31X	0	100,356	0	100,356
Land and Structures	32X	0	1,295	0	1,295
Grants, Subsidies and Contributions	41X	0	829,444	0	829,444
TOTAL OPERATING EXPENSES		0	2,838,619	0	2,838,619
TOTAL EXPENDITURES		0	3,994,254	0	3,994,254
BALANCE		0	3,313,500	0	3,313,500

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3031 - BRD - Assoc Chief Biologist Info

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	6,601,439	0	6,601,439
SIRMR		0	51,000	0	51,000
TOTAL FUNDING		0	6,652,439	0	6,652,439
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,331,264	0	1,331,264
Other than Full Time Permanent	113	0	4,714	0	4,714
Other Compensation (115-116)	115	0	37,300	0	37,300
Civilian Personnel Benefits	12X	0	420,699	0	420,699
TOTAL PERSONNEL COSTS		0	1,793,977	0	1,793,977
Travel and Transportation of Persons	21X	0	310,951	0	310,951
Transportation of Things	22X	0	45,458	0	45,458
Com., Utilities & Misc Charges (>232)	23R	0	3,886	0	3,886
Printing and Reproduction	24X	0	17,681	0	17,681
Advisory and SAssistance Services	251	0	11,250	0	11,250
Other Services	252	0	1,641,546	0	1,641,546
Purchases Serv. FM Govt. Accts	253	0	15,342	0	15,342
Operation, Maintenance of Equipment	257	0	31,195	0	31,195
Supplies and Materials	26X	0	155,648	0	155,648
Equipment	31X	0	119,644	0	119,644
Grants, Subsidies and Contributiouons	41X	0	350,483	0	350,483
TOTAL OPERATING EXPENSES		0	2,703,083	0	2,703,083
TOTAL EXPENDITURES		0	4,497,060	0	4,497,060
BALANCE		0	2,155,379	0	2,155,379

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3033 - BRD - Center Biological Informatics

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	202,371	0	202,371
SIRMD		0	4,252,919	0	4,252,919
SIRMR		0	296,721	0	296,721
SIRX8		0	858,000	0	858,000
TOTAL FUNDING		0	5,610,011	0	5,610,011
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,128,891	0	1,128,891
Other than Full Time Permanent	113	0	145,941	0	145,941
Other Compensation (115-116)	115	0	7,000	0	7,000
Civilian Personnel Benefits	12X	0	300,177	0	300,177
TOTAL PERSONNEL COSTS		0	1,582,009	0	1,582,009
Travel and Transportation of Persons	21X	0	103,831	0	103,831
Transportation of Things	22X	0	82	0	82
Com., Utilities & Misc Charges (>232)	23R	0	5,105	0	5,105
Printing and Reproduction	24X	0	6,122	0	6,122
Other Services	252	0	558,177	0	558,177
Purchases Serv. FM Govt. Accts	253	0	-14,456	0	-14,456
Operation, Maintenance of Equipment	257	0	16,963	0	16,963
Supplies and Materials	26X	0	19,885	0	19,885
Equipment	31X	0	51,101	0	51,101
Grants, Subsidies and Contributions	41X	0	798,336	0	798,336
TOTAL OPERATING EXPENSES		0	1,545,146	0	1,545,146
TOTAL EXPENDITURES		0	3,127,155	0	3,127,155
BALANCE		0	2,482,856	0	2,482,856

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3051 - BRD - Assoc Chief Biologist Science

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	117,979	0	117,979
SIRMD		7,001,000	5,422,821	1,578,179	7,001,000
SIRMR		0	163,767	0	163,767
All Other		0	60,007	0	60,007
TOTAL FUNDING		7,001,000	5,764,574	1,578,179	7,342,753
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	3,303,000	2,104,441	1,198,559	3,303,000
Other than Full Time Permanent	113	213,000	95,002	117,998	213,000
Other Compensation (115-116)	115	50,000	81,843	0	81,843
Civilian Personnel Benefits	12X	0	418,220	0	418,220
TOTAL PERSONNEL COSTS		3,566,000	2,699,506	1,316,557	4,016,063
Travel and Transportation of Persons	21X	400,000	284,040	115,960	400,000
Transportation of Things	22X	0	2,873	0	2,873
Com., Utilities & Misc Charges (>232)	23R	13,000	8,296	4,704	13,000
Printing and Reproduction	24X	5,000	3,464	1,536	5,000
Advisory and SAssistance Services	251	0	11,250	0	11,250
Other Services	252	200,030	254,211	0	254,211
Purchases Serv. FM Govt. Accts	253	10,000	4,420	5,580	10,000
Operation and Maintenance Facilities	254	0	1,379	0	1,379
Research and Development Contracts	255	0	621	0	621
Operation, Maintenance of Equipment	257	0	750	0	750
Supplies and Materials	26X	180,000	64,783	115,217	180,000
Equipment	31X	0	3,557	0	3,557
Grants, Subsidies and Contributiouons	41X	0	51,000	0	51,000
Refunds	44X	0	-170	0	-170
TOTAL OPERATING EXPENSES		808,030	690,473	242,996	933,469
TOTAL EXPENDITURES		4,374,030	3,389,979	1,559,553	4,949,532
BALANCE		2,626,970	2,374,595	18,626	2,393,221

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3090 - BRD - Divisionwide Costs

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,310,905	0	2,310,905
SIRMD		0	1,830,156	0	1,830,156
All Other		0	5,237	0	5,237
Overhead		0	3,456,815	0	3,456,815
TOTAL FUNDING		0	7,603,113	0	7,603,113
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-2,597	0	-2,597
Other than Full Time Permanent	113	0	1,992	0	1,992
Other Compensation (115-116)	115	0	628	0	628
Civilian Personnel Benefits	12X	0	65,334	0	65,334
TOTAL PERSONNEL COSTS		0	65,358	0	65,358
Rental Payments to GSA	231	0	1,825,850	0	1,825,850
Rental Payments to Others	232	0	55,082	0	55,082
Com., Utilities & Misc Charges (>232)	23R	0	896,731	0	896,731
Other Services	252	0	3,989,419	0	3,989,419
Research and Development Contracts	255	0	1,296	0	1,296
Operation, Maintenance of Equipment	257	0	1,500	0	1,500
Supplies and Materials	26X	0	13,494	0	13,494
TOTAL OPERATING EXPENSES		0	6,783,373	0	6,783,373
TOTAL EXPENDITURES		0	6,848,731	0	6,848,731
BALANCE		0	754,382	0	754,382

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3095 - BRD - Divisionwide AIMS

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	207,000	0	207,000
TOTAL FUNDING		0	207,000	0	207,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	53,878	0	53,878
Other Compensation (115-116)	115	0	1,288	0	1,288
Civilian Personnel Benefits	12X	0	15,873	0	15,873
TOTAL PERSONNEL COSTS		0	71,039	0	71,039
Other Services	252	0	-63,787	0	-63,787
Purchases Serv. FM Govt. Accts	253	0	-27,000	0	-27,000
Operation, Maintenance of Equipment	257	0	-27,000	0	-27,000
Supplies and Materials	26X	0	-16,874	0	-16,874
TOTAL OPERATING EXPENSES		0	-134,661	0	-134,661
TOTAL EXPENDITURES		0	-63,622	0	-63,622
BALANCE		0	270,622	0	270,622

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3096 - BRD - Divisonwide Facilities

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	4,613,827	0	4,613,827
All Other		0	16,823	0	16,823
TOTAL FUNDING		0	4,630,650	0	4,630,650
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Travel and Transportation of Persons	21X	0	0	0	0
Transportation of Things	22X	0	13	0	13
Other Services	252	0	96,310	0	96,310
Purchases Serv. FM Govt. Accts	253	0	468,752	0	468,752
Operation and Maintenance Facilities	254	0	512,665	0	512,665
Operation, Maintenance of Equipment	257	0	28,666	0	28,666
Supplies and Materials	26X	0	79,565	0	79,565
Equipment	31X	0	318,079	0	318,079
Land and Structures	32X	0	1,758,221	0	1,758,221
TOTAL OPERATING EXPENSES		0	3,262,272	0	3,262,272
TOTAL EXPENDITURES		0	3,262,272	0	3,262,272
BALANCE		0	1,368,378	0	1,368,378

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3201 - BRD - Reg Ch Biologist-Eastern

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	168,694	0	168,694
SIRMR		0	70,000	0	70,000
Overhead		0	10,000	0	10,000
TOTAL FUNDING		0	248,694	0	248,694
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	502,016	0	502,016
Other Compensation (115-116)	115	0	678	0	678
Civilian Personnel Benefits	12X	0	94,243	0	94,243
TOTAL PERSONNEL COSTS		0	596,937	0	596,937
Travel and Transportation of Persons	21X	0	24,427	0	24,427
Com., Utilities & Misc Charges (>232)	23R	0	65	0	65
Other Services	252	0	-22,967	0	-22,967
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Supplies and Materials	26X	0	697	0	697
Grants, Subsidies and Contributions	41X	0	366,083	0	366,083
TOTAL OPERATING EXPENSES		0	368,305	0	368,305
TOTAL EXPENDITURES		0	965,242	0	965,242
BALANCE		0	-716,548	0	-716,548

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3202 - BRD - Upper Midwest Environmental Sciences Center
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	5,651,887	0	5,651,887
SIRMR		0	9,048,293	0	9,048,293
All Other		0	20,989	0	20,989
TOTAL FUNDING		0	14,721,170	0	14,721,170
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	3,147,680	0	3,147,680
Other than Full Time Permanent	113	0	637,202	0	637,202
Other Compensation (115-116)	115	0	29,615	0	29,615
Civilian Personnel Benefits	12X	0	1,002,497	0	1,002,497
Benefits for Former Personnel	13X	0	-368	0	-368
TOTAL PERSONNEL COSTS		0	4,816,625	0	4,816,625
Travel and Transportation of Persons	21X	0	158,744	0	158,744
Transportation of Things	22X	0	1,396	0	1,396
Rental Payments to Others	232	0	1,964	0	1,964
Com., Utilities & Misc Charges (>232)	23R	0	260,418	0	260,418
Printing and Reproduction	24X	0	6,985	0	6,985
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	317,809	0	317,809
Purchases Serv. FM Govt. Accts	253	0	9,552	0	9,552
Operation and Maintenance Facilities	254	0	3,336	0	3,336
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	795	0	795
Operation, Maintenance of Equipment	257	0	97,246	0	97,246
Supplies and Materials	26X	0	423,136	0	423,136
Equipment	31X	0	84,756	0	84,756
Land and Structures	32X	0	4,773	0	4,773
Grants, Subsidies and Contributiouns	41X	0	2,980,606	0	2,980,606
TOTAL OPERATING EXPENSES		0	4,351,517	0	4,351,517
TOTAL EXPENDITURES		0	9,168,143	0	9,168,143
BALANCE		0	5,553,027	0	5,553,027

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3203 - BRD - Leetown Science Center

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	60,750	0	60,750
SIRMD		0	9,487,753	0	9,487,753
SIRMR		0	1,303,934	0	1,303,934
All Other		0	22,644	0	22,644
TOTAL FUNDING		0	10,875,081	0	10,875,081
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	3,660,786	0	3,660,786
Other than Full Time Permanent	113	0	501,965	0	501,965
Other Compensation (115-116)	115	0	45,046	0	45,046
Civilian Personnel Benefits	12X	0	1,040,227	0	1,040,227
TOTAL PERSONNEL COSTS		0	5,248,025	0	5,248,025
Travel and Transportation of Persons	21X	0	131,044	0	131,044
Transportation of Things	22X	0	6,202	0	6,202
Rental Payments to Others	232	0	0	0	0
Com., Utilities & Misc Charges (>232)	23R	0	315,034	0	315,034
Printing and Reproduction	24X	0	2,932	0	2,932
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	386,650	0	386,650
Purchases Serv. FM Govt. Accts	253	0	46,435	0	46,435
Operation and Maintenance Facilities	254	0	62,049	0	62,049
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	354	0	354
Operation, Maintenance of Equipment	257	0	69,294	0	69,294
Supplies and Materials	26X	0	613,038	0	613,038
Equipment	31X	0	65,913	0	65,913
Land and Structures	32X	0	0	0	0
Grants, Subsidies and Contributiouons	41X	0	625,405	0	625,405
TOTAL OPERATING EXPENSES		0	2,324,350	0	2,324,350
TOTAL EXPENDITURES		0	7,572,375	0	7,572,375
BALANCE		0	3,302,707	0	3,302,707

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3204 - BRD - National Wildlife Health Center

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	336,000	0	336,000
SIRMD		0	5,589,059	0	5,589,059
SIRMR		0	1,913,670	0	1,913,670
All Other		0	1,100,638	0	1,100,638
TOTAL FUNDING		0	8,939,367	0	8,939,367
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,668,290	0	1,668,290
Other than Full Time Permanent	113	0	267,525	0	267,525
Other Compensation (115-116)	115	0	16,981	0	16,981
Civilian Personnel Benefits	12X	0	597,668	0	597,668
TOTAL PERSONNEL COSTS		0	2,550,464	0	2,550,464
Travel and Transportation of Persons	21X	0	119,403	0	119,403
Transportation of Things	22X	0	44,007	0	44,007
Rental Payments to Others	232	0	6,626	0	6,626
Com., Utilities & Misc Charges (>232)	23R	0	253,877	0	253,877
Printing and Reproduction	24X	0	707	0	707
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	250,373	0	250,373
Purchases Serv. FM Govt. Accts	253	0	161,959	0	161,959
Operation and Maintenance Facilities	254	0	20,388	0	20,388
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	10,918	0	10,918
Operation, Maintenance of Equipment	257	0	36,231	0	36,231
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	0	204,813	0	204,813
Equipment	31X	0	68,225	0	68,225
Land and Structures	32X	0	496	0	496
Grants, Subsidies and Contributions	41X	0	348,428	0	348,428
TOTAL OPERATING EXPENSES		0	1,526,452	0	1,526,452
TOTAL EXPENDITURES		0	4,076,916	0	4,076,916
BALANCE		0	4,862,451	0	4,862,451

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3205 - BRD - Patuxent Wildlife Research Center

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	113,531	0	113,531
SIRMD		0	15,660,125	0	15,660,125
SIRMR		0	1,526,662	0	1,526,662
All Other		0	85,098	0	85,098
TOTAL FUNDING		0	17,385,417	0	17,385,417
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	7,192,225	0	7,192,225
Other than Full Time Permanent	113	0	750,327	0	750,327
Other Compensation (115-116)	115	0	52,433	0	52,433
Civilian Personnel Benefits	12X	0	1,724,164	0	1,724,164
TOTAL PERSONNEL COSTS		0	9,719,150	0	9,719,150
Travel and Transportation of Persons	21X	0	281,102	0	281,102
Transportation of Things	22X	0	8,664	0	8,664
Rental Payments to Others	232	0	1,200	0	1,200
Com., Utilities & Misc Charges (>232)	23R	0	221,039	0	221,039
Printing and Reproduction	24X	0	22,809	0	22,809
Advisory and SAssistance Services	251	0	380	0	380
Other Services	252	0	656,492	0	656,492
Purchases Serv. FM Govt. Accts	253	0	270,158	0	270,158
Operation and Maintenance Facilities	254	0	302,547	0	302,547
Research and Development Contracts	255	0	-5	0	-5
Medical Care	256	0	672	0	672
Operation, Maintenance of Equipment	257	0	86,583	0	86,583
Supplies and Materials	26X	0	647,174	0	647,174
Equipment	31X	0	72,143	0	72,143
Land and Structures	32X	0	16,709	0	16,709
Grants, Subsidies and Contributions	41X	0	376,154	0	376,154
Refunds	44X	0	-1,962	0	-1,962
TOTAL OPERATING EXPENSES		0	2,961,859	0	2,961,859
TOTAL EXPENDITURES		0	12,681,008	0	12,681,008
BALANCE		0	4,704,409	0	4,704,409

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3207 - BRD - Florida Caribbean Science Center

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	719,608	0	719,608
SIRMD		0	5,582,434	0	5,582,434
SIRMR		0	4,559,346	0	4,559,346
All Other		0	5,760	0	5,760
Overhead		0	106,300	0	106,300
TOTAL FUNDING		0	10,973,448	0	10,973,448
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,066,231	0	2,066,231
Other than Full Time Permanent	113	0	720,027	0	720,027
Other Compensation (115-116)	115	0	61,037	0	61,037
Civilian Personnel Benefits	12X	0	735,451	0	735,451
TOTAL PERSONNEL COSTS		0	3,582,745	0	3,582,745
Travel and Transportation of Persons	21X	0	240,539	0	240,539
Transportation of Things	22X	0	105,006	0	105,006
Rental Payments to Others	232	0	7,750	0	7,750
Com., Utilities & Misc Charges (>232)	23R	0	110,078	0	110,078
Printing and Reproduction	24X	0	180	0	180
Advisory and SAssistance Services	251	0	525	0	525
Other Services	252	0	789,180	0	789,180
Purchases Serv. FM Govt. Accts	253	0	4,617	0	4,617
Operation and Maintenance Facilities	254	0	14,448	0	14,448
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	284	0	284
Operation, Maintenance of Equipment	257	0	44,229	0	44,229
Supplies and Materials	26X	0	265,659	0	265,659
Equipment	31X	0	142,778	0	142,778
Land and Structures	32X	0	-2,347	0	-2,347
Grants, Subsidies and Contributiouns	41X	0	586,064	0	586,064
TOTAL OPERATING EXPENSES		0	2,308,991	0	2,308,991
TOTAL EXPENDITURES		0	5,891,736	0	5,891,736
BALANCE		0	5,081,713	0	5,081,713

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3208 - BRD - Great Lakes Science Center

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	49,621	0	49,621
SIRMD		0	4,920,178	0	4,920,178
SIRMR		0	681,670	0	681,670
All Other		0	171,474	0	171,474
Overhead		0	85,500	0	85,500
TOTAL FUNDING		0	5,908,444	0	5,908,444
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,100,296	0	2,100,296
Other than Full Time Permanent	113	0	228,001	0	228,001
Other Compensation (115-116)	115	0	29,651	0	29,651
Civilian Personnel Benefits	12X	0	510,113	0	510,113
TOTAL PERSONNEL COSTS		0	2,868,060	0	2,868,060
Travel and Transportation of Persons	21X	0	146,733	0	146,733
Transportation of Things	22X	0	56,750	0	56,750
Rental Payments to Others	232	0	14,118	0	14,118
Com., Utilities & Misc Charges (>232)	23R	0	161,752	0	161,752
Printing and Reproduction	24X	0	16,314	0	16,314
Advisory and SAssistance Services	251	0	4,817	0	4,817
Other Services	252	0	378,123	0	378,123
Purchases Serv. FM Govt. Accts	253	0	51,054	0	51,054
Operation and Maintenance Facilities	254	0	79,239	0	79,239
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	2,342	0	2,342
Operation, Maintenance of Equipment	257	0	148,162	0	148,162
Supplies and Materials	26X	0	131,111	0	131,111
Equipment	31X	0	202,330	0	202,330
Land and Structures	32X	0	668	0	668
Grants, Subsidies and Contributiouons	41X	0	167,326	0	167,326
TOTAL OPERATING EXPENSES		0	1,560,839	0	1,560,839
TOTAL EXPENDITURES		0	4,428,899	0	4,428,899
BALANCE		0	1,479,544	0	1,479,544

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3281 - BRD - Lake Superior Biological Station

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	717,553	0	717,553
SIRMR		0	119,606	0	119,606
TOTAL FUNDING		0	837,159	0	837,159
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	307,956	0	307,956
Other than Full Time Permanent	113	0	22,511	0	22,511
Other Compensation (115-116)	115	0	14,375	0	14,375
Civilian Personnel Benefits	12X	0	104,927	0	104,927
TOTAL PERSONNEL COSTS		0	449,769	0	449,769
Travel and Transportation of Persons	21X	0	7,491	0	7,491
Transportation of Things	22X	0	3,362	0	3,362
Rental Payments to Others	232	0	4,800	0	4,800
Com., Utilities & Misc Charges (>232)	23R	0	9,701	0	9,701
Printing and Reproduction	24X	0	585	0	585
Other Services	252	0	19,092	0	19,092
Operation and Maintenance Facilities	254	0	0	0	0
Operation, Maintenance of Equipment	257	0	10,132	0	10,132
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	0	37,576	0	37,576
Equipment	31X	0	22,746	0	22,746
TOTAL OPERATING EXPENSES		0	115,486	0	115,486
TOTAL EXPENDITURES		0	565,255	0	565,255
BALANCE		0	271,904	0	271,904

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3282 - BRD - Lake Erie Biological Station

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	335,249	0	335,249
SIRMR		0	21,544	0	21,544
All Other		0	42	0	42
TOTAL FUNDING		0	356,834	0	356,834
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	115,636	0	115,636
Other than Full Time Permanent	113	0	47,423	0	47,423
Other Compensation (115-116)	115	0	3,274	0	3,274
Civilian Personnel Benefits	12X	0	39,359	0	39,359
TOTAL PERSONNEL COSTS		0	205,691	0	205,691
Travel and Transportation of Persons	21X	0	6,588	0	6,588
Transportation of Things	22X	0	351	0	351
Com., Utilities & Misc Charges (>232)	23R	0	1,560	0	1,560
Printing and Reproduction	24X	0	371	0	371
Other Services	252	0	45,724	0	45,724
Purchases Serv. FM Govt. Accts	253	0	-18,889	0	-18,889
Operation, Maintenance of Equipment	257	0	1,373	0	1,373
Supplies and Materials	26X	0	3,223	0	3,223
Equipment	31X	0	1,967	0	1,967
TOTAL OPERATING EXPENSES		0	42,267	0	42,267
TOTAL EXPENDITURES		0	247,958	0	247,958
BALANCE		0	108,876	0	108,876

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3283 - BRD - Tunison Lab of Aqua Science

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	707,458	0	707,458
SIRMR		0	12,236	0	12,236
All Other		0	23,757	0	23,757
TOTAL FUNDING		0	743,451	0	743,451
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	260,001	0	260,001
Other than Full Time Permanent	113	0	54,804	0	54,804
Other Compensation (115-116)	115	0	457	0	457
Civilian Personnel Benefits	12X	0	82,263	0	82,263
TOTAL PERSONNEL COSTS		0	397,526	0	397,526
Travel and Transportation of Persons	21X	0	3,802	0	3,802
Transportation of Things	22X	0	448	0	448
Rental Payments to Others	232	0	377	0	377
Com., Utilities & Misc Charges (>232)	23R	0	23,429	0	23,429
Printing and Reproduction	24X	0	22	0	22
Other Services	252	0	36,920	0	36,920
Purchases Serv. FM Govt. Accts	253	0	1,740	0	1,740
Operation and Maintenance Facilities	254	0	51,068	0	51,068
Operation, Maintenance of Equipment	257	0	3,761	0	3,761
Supplies and Materials	26X	0	30,897	0	30,897
Equipment	31X	0	963	0	963
TOTAL OPERATING EXPENSES		0	153,428	0	153,428
TOTAL EXPENDITURES		0	550,954	0	550,954
BALANCE		0	192,497	0	192,497

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3284 - BRD - Cheboygan Vessel Base

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	278,300	0	278,300
TOTAL FUNDING		0	278,300	0	278,300
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	171,035	0	171,035
Other Compensation (115-116)	115	0	8,279	0	8,279
Civilian Personnel Benefits	12X	0	48,596	0	48,596
TOTAL PERSONNEL COSTS		0	227,909	0	227,909
Travel and Transportation of Persons	21X	0	477	0	477
Transportation of Things	22X	0	9	0	9
Com., Utilities & Misc Charges (>232)	23R	0	4,211	0	4,211
Printing and Reproduction	24X	0	8	0	8
Other Services	252	0	515	0	515
Operation and Maintenance Facilities	254	0	0	0	0
Operation, Maintenance of Equipment	257	0	704	0	704
Supplies and Materials	26X	0	1,198	0	1,198
TOTAL OPERATING EXPENSES		0	7,122	0	7,122
TOTAL EXPENDITURES		0	235,030	0	235,030
BALANCE		0	43,270	0	43,270

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3285 - BRD - Lake Ontario Biological Station

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	449,674	0	449,674
SIRMR		0	20,451	0	20,451
TOTAL FUNDING		0	470,125	0	470,125
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	213,460	0	213,460
Other than Full Time Permanent	113	0	15,526	0	15,526
Other Compensation (115-116)	115	0	9,787	0	9,787
Civilian Personnel Benefits	12X	0	49,586	0	49,586
TOTAL PERSONNEL COSTS		0	288,360	0	288,360
Travel and Transportation of Persons	21X	0	6,169	0	6,169
Transportation of Things	22X	0	-2	0	-2
Rental Payments to Others	232	0	496	0	496
Com., Utilities & Misc Charges (>232)	23R	0	2,838	0	2,838
Printing and Reproduction	24X	0	10	0	10
Other Services	252	0	1,338	0	1,338
Purchases Serv. FM Govt. Accts	253	0	2,908	0	2,908
Operation and Maintenance Facilities	254	0	122	0	122
Operation, Maintenance of Equipment	257	0	3,793	0	3,793
Supplies and Materials	26X	0	5,427	0	5,427
Equipment	31X	0	857	0	857
TOTAL OPERATING EXPENSES		0	23,955	0	23,955
TOTAL EXPENDITURES		0	312,315	0	312,315
BALANCE		0	157,810	0	157,810

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3286 - BRD - Lake Michigan Ecological Statn

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	446,176	0	446,176
SIRMR		0	362,316	0	362,316
TOTAL FUNDING		0	808,492	0	808,492
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	193,515	0	193,515
Other than Full Time Permanent	113	0	29,926	0	29,926
Other Compensation (115-116)	115	0	10	0	10
Civilian Personnel Benefits	12X	0	56,884	0	56,884
TOTAL PERSONNEL COSTS		0	280,335	0	280,335
Travel and Transportation of Persons	21X	0	8,421	0	8,421
Transportation of Things	22X	0	1,824	0	1,824
Com., Utilities & Misc Charges (>232)	23R	0	2,121	0	2,121
Printing and Reproduction	24X	0	299	0	299
Other Services	252	0	45,110	0	45,110
Operation, Maintenance of Equipment	257	0	1,639	0	1,639
Supplies and Materials	26X	0	-13,456	0	-13,456
Equipment	31X	0	11,124	0	11,124
TOTAL OPERATING EXPENSES		0	57,082	0	57,082
TOTAL EXPENDITURES		0	337,418	0	337,418
BALANCE		0	471,075	0	471,075

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3287 - BRD - Munising Biological Station

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	91,982	0	91,982
TOTAL FUNDING		0	91,982	0	91,982
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	55,720	0	55,720
Civilian Personnel Benefits	12X	0	9,743	0	9,743
TOTAL PERSONNEL COSTS		0	65,463	0	65,463
Travel and Transportation of Persons	21X	0	1,423	0	1,423
Other Services	252	0	1,828	0	1,828
Supplies and Materials	26X	0	274	0	274
TOTAL OPERATING EXPENSES		0	3,525	0	3,525
TOTAL EXPENDITURES		0	68,987	0	68,987
BALANCE		0	22,995	0	22,995

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3289 - BRD - Hammond Bay Biological Station

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMR		0	562,600	0	562,600
TOTAL FUNDING		0	562,600	0	562,600
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	238,592	0	238,592
Other Compensation (115-116)	115	0	199	0	199
Civilian Personnel Benefits	12X	0	40,560	0	40,560
TOTAL PERSONNEL COSTS		0	279,351	0	279,351
Travel and Transportation of Persons	21X	0	9,642	0	9,642
Transportation of Things	22X	0	805	0	805
Com., Utilities & Misc Charges (>232)	23R	0	11,735	0	11,735
Other Services	252	0	33,810	0	33,810
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Operation, Maintenance of Equipment	257	0	6,933	0	6,933
Supplies and Materials	26X	0	33,526	0	33,526
Equipment	31X	0	31,221	0	31,221
TOTAL OPERATING EXPENSES		0	127,672	0	127,672
TOTAL EXPENDITURES		0	407,023	0	407,023
BALANCE		0	155,577	0	155,577

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: C - USGS Central Cost Center: 3301 - BRD - Reg Ch Biologist-Central

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	1,290,677	0	1,290,677
SIRMR		0	1,073,196	0	1,073,196
Overhead		0	20,000	0	20,000
TOTAL FUNDING		0	2,383,873	0	2,383,873
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	627,399	0	627,399
Other than Full Time Permanent	113	0	40,787	0	40,787
Other Compensation (115-116)	115	0	12,677	0	12,677
Civilian Personnel Benefits	12X	0	141,791	0	141,791
TOTAL PERSONNEL COSTS		0	822,654	0	822,654
Travel and Transportation of Persons	21X	0	60,728	0	60,728
Transportation of Things	22X	0	26,590	0	26,590
Com., Utilities & Misc Charges (>232)	23R	0	8,226	0	8,226
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	146,639	0	146,639
Purchases Serv. FM Govt. Accts	253	0	13,213	0	13,213
Medical Care	256	0	1,169	0	1,169
Operation, Maintenance of Equipment	257	0	461	0	461
Supplies and Materials	26X	0	48,730	0	48,730
Equipment	31X	0	46,247	0	46,247
TOTAL OPERATING EXPENSES		0	352,002	0	352,002
TOTAL EXPENDITURES		0	1,174,656	0	1,174,656
BALANCE		0	1,209,217	0	1,209,217

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: C - USGS Central Cost Center: 3302 - BRD - Midcontinent Ecological Science Center

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	60,800	0	60,800
SIRMD		0	10,974,894	0	10,974,894
SIRMR		0	4,567,833	0	4,567,833
All Other		0	8,000	0	8,000
Overhead		0	34,000	0	34,000
TOTAL FUNDING		0	15,645,527	0	15,645,527
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	3,906,132	0	3,906,132
Other than Full Time Permanent	113	0	509,563	0	509,563
Other Compensation (115-116)	115	0	32,709	0	32,709
Civilian Personnel Benefits	12X	0	1,095,980	0	1,095,980
TOTAL PERSONNEL COSTS		0	5,544,384	0	5,544,384
Travel and Transportation of Persons	21X	0	447,801	0	447,801
Transportation of Things	22X	0	59,891	0	59,891
Rental Payments to Others	232	0	2,762	0	2,762
Com., Utilities & Misc Charges (>232)	23R	0	55,514	0	55,514
Printing and Reproduction	24X	0	11,721	0	11,721
Other Services	252	0	2,512,725	0	2,512,725
Purchases Serv. FM Govt. Accts	253	0	710,467	0	710,467
Operation and Maintenance Facilities	254	0	414	0	414
Research and Development Contracts	255	0	176	0	176
Medical Care	256	0	1,098	0	1,098
Operation, Maintenance of Equipment	257	0	72,792	0	72,792
Supplies and Materials	26X	0	515,363	0	515,363
Equipment	31X	0	368,805	0	368,805
Land and Structures	32X	0	281	0	281
Grants, Subsidies and Contributions	41X	0	1,835,650	0	1,835,650
TOTAL OPERATING EXPENSES		0	6,595,462	0	6,595,462
TOTAL EXPENDITURES		0	12,139,846	0	12,139,846
BALANCE		0	3,505,682	0	3,505,682

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: C - USGS Central Cost Center: 3303 - BRD - Northern Rocky Mountain Science Center

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	100,000	0	100,000
SIRMD		0	3,091,591	0	3,091,591
SIRMR		0	96,726	0	96,726
Overhead		0	100,000	0	100,000
TOTAL FUNDING		0	3,388,317	0	3,388,317
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	851,322	0	851,322
Other than Full Time Permanent	113	0	209,894	0	209,894
Other Compensation (115-116)	115	0	8,242	0	8,242
Special Personnel Services Payments	118	0	0	0	0
Civilian Personnel Benefits	12X	0	327,584	0	327,584
TOTAL PERSONNEL COSTS		0	1,397,043	0	1,397,043
Travel and Transportation of Persons	21X	0	147,128	0	147,128
Transportation of Things	22X	0	31,672	0	31,672
Rental Payments to Others	232	0	1,364	0	1,364
Com., Utilities & Misc Charges (>232)	23R	0	5,636	0	5,636
Printing and Reproduction	24X	0	3,320	0	3,320
Other Services	252	0	71,672	0	71,672
Purchases Serv. FM Govt. Accts	253	0	44,799	0	44,799
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	360	0	360
Operation, Maintenance of Equipment	257	0	6,549	0	6,549
Supplies and Materials	26X	0	115,435	0	115,435
Equipment	31X	0	98,267	0	98,267
Grants, Subsidies and Contributions	41X	0	494,536	0	494,536
TOTAL OPERATING EXPENSES		0	1,020,739	0	1,020,739
TOTAL EXPENDITURES		0	2,417,782	0	2,417,782
BALANCE		0	970,535	0	970,535

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: C - USGS Central Cost Center: 3305 - BRD - Northern Prairie Wildlife Research Center
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	5,209,309	0	5,209,309
SIRMR		0	556,648	0	556,648
All Other		0	8,469	0	8,469
Overhead		0	20,000	0	20,000
TOTAL FUNDING		0	5,794,426	0	5,794,426
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,760,684	0	1,760,684
Other than Full Time Permanent	113	0	505,377	0	505,377
Other Compensation (115-116)	115	0	41,936	0	41,936
Civilian Personnel Benefits	12X	0	730,358	0	730,358
TOTAL PERSONNEL COSTS		0	3,038,354	0	3,038,354
Travel and Transportation of Persons	21X	0	134,081	0	134,081
Transportation of Things	22X	0	69,808	0	69,808
Com., Utilities & Misc Charges (>232)	23R	0	37,867	0	37,867
Printing and Reproduction	24X	0	14,613	0	14,613
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	235,346	0	235,346
Purchases Serv. FM Govt. Accts	253	0	63,476	0	63,476
Operation and Maintenance Facilities	254	0	18,972	0	18,972
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	377	0	377
Operation, Maintenance of Equipment	257	0	73,426	0	73,426
Supplies and Materials	26X	0	153,922	0	153,922
Equipment	31X	0	143,589	0	143,589
Land and Structures	32X	0	835	0	835
Grants, Subsidies and Contributiouons	41X	0	542,212	0	542,212
TOTAL OPERATING EXPENSES		0	1,488,524	0	1,488,524
TOTAL EXPENDITURES		0	4,526,878	0	4,526,878
BALANCE		0	1,267,549	0	1,267,549

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: C - USGS Central Cost Center: 3307 - BRD - Columbia Environmental Research Center

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	16,313	0	16,313
SIRMD		0	7,553,842	0	7,553,842
SIRMR		0	2,850,306	0	2,850,306
All Other		0	582,796	0	582,796
Overhead		0	20,000	0	20,000
TOTAL FUNDING		0	11,023,257	0	11,023,257
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	3,759,137	0	3,759,137
Other than Full Time Permanent	113	0	530,927	0	530,927
Other Compensation (115-116)	115	0	61,598	0	61,598
Civilian Personnel Benefits	12X	0	1,062,097	0	1,062,097
TOTAL PERSONNEL COSTS		0	5,413,759	0	5,413,759
Travel and Transportation of Persons	21X	0	228,599	0	228,599
Transportation of Things	22X	0	39,561	0	39,561
Rental Payments to Others	232	0	96	0	96
Com., Utilities & Misc Charges (>232)	23R	0	376,775	0	376,775
Printing and Reproduction	24X	0	5,914	0	5,914
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	860,434	0	860,434
Purchases Serv. FM Govt. Accts	253	0	35,105	0	35,105
Operation and Maintenance Facilities	254	0	323,524	0	323,524
Medical Care	256	0	1,181	0	1,181
Operation, Maintenance of Equipment	257	0	49,430	0	49,430
Supplies and Materials	26X	0	259,342	0	259,342
Equipment	31X	0	310,009	0	310,009
Land and Structures	32X	0	46,023	0	46,023
Grants, Subsidies and Contributiouns	41X	0	437,849	0	437,849
Refunds	44X	0	-171	0	-171
TOTAL OPERATING EXPENSES		0	2,973,670	0	2,973,670
TOTAL EXPENDITURES		0	8,387,429	0	8,387,429
BALANCE		0	2,635,829	0	2,635,829

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: C - USGS Central Cost Center: 3308 - BRD - National Wetlands Research Center

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	218,839	0	218,839
SIRMD		0	8,319,408	0	8,319,408
0804H		0	25,000	0	25,000
SIRMR		0	8,391,145	0	8,391,145
All Other		0	6,354	0	6,354
TOTAL FUNDING		0	16,960,747	0	16,960,747
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	3,282,290	0	3,282,290
Other than Full Time Permanent	113	0	528,725	0	528,725
Other Compensation (115-116)	115	0	66,778	0	66,778
Civilian Personnel Benefits	12X	0	1,057,805	0	1,057,805
TOTAL PERSONNEL COSTS		0	4,935,598	0	4,935,598
Travel and Transportation of Persons	21X	0	417,431	0	417,431
Transportation of Things	22X	0	13,904	0	13,904
Rental Payments to Others	232	0	31,778	0	31,778
Com., Utilities & Misc Charges (>232)	23R	0	293,067	0	293,067
Printing and Reproduction	24X	0	14,401	0	14,401
Advisory and SAssistance Services	251	0	3,606	0	3,606
Other Services	252	0	2,691,801	0	2,691,801
Purchases Serv. FM Govt. Accts	253	0	14,088	0	14,088
Operation and Maintenance Facilities	254	0	82,995	0	82,995
Research and Development Contracts	255	0	99,458	0	99,458
Medical Care	256	0	1,570	0	1,570
Operation, Maintenance of Equipment	257	0	88,154	0	88,154
Supplies and Materials	26X	0	170,394	0	170,394
Equipment	31X	0	256,431	0	256,431
Land and Structures	32X	0	9,873	0	9,873
Grants, Subsidies and Contributiouons	41X	0	135,768	0	135,768
Insurance Claims and Indemnities	42X	0	140	0	140
TOTAL OPERATING EXPENSES		0	4,324,858	0	4,324,858
TOTAL EXPENDITURES		0	9,260,456	0	9,260,456
BALANCE		0	7,700,291	0	7,700,291

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3401 - BRD - Reg Ch Biologist-West

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	1,655,386	0	1,655,386
SIRMR		0	333,698	0	333,698
Overhead		0	10,000	0	10,000
TOTAL FUNDING		0	1,999,084	0	1,999,084
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	100,000	-15,827	115,827	100,000
Other than Full Time Permanent	113	0	3,182	0	3,182
Other Compensation (115-116)	115	0	9,531	0	9,531
Civilian Personnel Benefits	12X	0	222,702	0	222,702
TOTAL PERSONNEL COSTS		100,000	219,587	115,827	335,414
Travel and Transportation of Persons	21X	0	37,242	0	37,242
Transportation of Things	22X	0	40,723	0	40,723
Com., Utilities & Misc Charges (>232)	23R	0	562	0	562
Printing and Reproduction	24X	0	1,469	0	1,469
Other Services	252	0	75,993	0	75,993
Purchases Serv. FM Govt. Accts	253	0	1,676	0	1,676
Research and Development Contracts	255	0	38	0	38
Medical Care	256	0	205	0	205
Operation, Maintenance of Equipment	257	0	45,090	0	45,090
Supplies and Materials	26X	0	12,305	0	12,305
Equipment	31X	0	520	0	520
Grants, Subsidies and Contributions	41X	0	526,305	0	526,305
TOTAL OPERATING EXPENSES		0	742,128	0	742,128
TOTAL EXPENDITURES		100,000	961,715	115,827	1,077,542
BALANCE		-100,000	1,037,369	-115,827	921,542

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3402 - BRD - Western Fisheries Research Center
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMR		0	3,661,093	0	3,661,093
All Other		0	128,811	0	128,811
TOTAL FUNDING		0	3,789,904	0	3,789,904
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	210,372	0	210,372
Other than Full Time Permanent	113	0	960,956	0	960,956
Other Compensation (115-116)	115	0	47,406	0	47,406
Civilian Personnel Benefits	12X	0	285,785	0	285,785
TOTAL PERSONNEL COSTS		0	1,504,518	0	1,504,518
Travel and Transportation of Persons	21X	0	111,207	0	111,207
Transportation of Things	22X	0	88,420	0	88,420
Rental Payments to Others	232	0	5,685	0	5,685
Com., Utilities & Misc Charges (>232)	23R	0	77,218	0	77,218
Printing and Reproduction	24X	0	1,505	0	1,505
Advisory and SAssistance Services	251	0	162	0	162
Other Services	252	0	105,654	0	105,654
Purchases Serv. FM Govt. Accts	253	0	8,792	0	8,792
Operation and Maintenance Facilities	254	0	20,369	0	20,369
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	25	0	25
Operation, Maintenance of Equipment	257	0	35,308	0	35,308
Supplies and Materials	26X	0	362,485	0	362,485
Equipment	31X	0	71,801	0	71,801
Land and Structures	32X	0	3,673	0	3,673
Grants, Subsidies and Contributiouons	41X	0	102,000	0	102,000
Insurance Claims and Indemnities	42X	0	150	0	150
TOTAL OPERATING EXPENSES		0	994,455	0	994,455
TOTAL EXPENDITURES		0	2,498,973	0	2,498,973
BALANCE		0	1,290,931	0	1,290,931

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3403 - BRD - Alaska Biological Science Center
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	621,925	0	621,925
SIRMR		0	2,772,400	0	2,772,400
All Other		0	654,488	0	654,488
TOTAL FUNDING		0	4,048,814	0	4,048,814
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,399,623	0	2,399,623
Other than Full Time Permanent	113	0	1,039,440	0	1,039,440
Other Compensation (115-116)	115	0	103,976	0	103,976
Civilian Personnel Benefits	12X	0	1,607,308	0	1,607,308
TOTAL PERSONNEL COSTS		0	5,150,348	0	5,150,348
Travel and Transportation of Persons	21X	0	622,251	0	622,251
Transportation of Things	22X	0	57,607	0	57,607
Com., Utilities & Misc Charges (>232)	23R	0	49,519	0	49,519
Printing and Reproduction	24X	0	6,871	0	6,871
Advisory and SAssistance Services	251	0	13	0	13
Other Services	252	0	951,979	0	951,979
Purchases Serv. FM Govt. Accts	253	0	264,603	0	264,603
Operation and Maintenance Facilities	254	0	4,765	0	4,765
Research and Development Contracts	255	0	3,480	0	3,480
Medical Care	256	0	10,257	0	10,257
Operation, Maintenance of Equipment	257	0	28,504	0	28,504
Supplies and Materials	26X	0	422,225	0	422,225
Equipment	31X	0	99,369	0	99,369
Land and Structures	32X	0	6,863	0	6,863
Grants, Subsidies and Contributiouns	41X	0	375,605	0	375,605
TOTAL OPERATING EXPENSES		0	2,903,911	0	2,903,911
TOTAL EXPENDITURES		0	8,054,259	0	8,054,259
BALANCE		0	-4,005,446	0	-4,005,446

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3404 - BRD - Pacific Island Ecosystems Research Center

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING	Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD	0	3,868,846	0	3,868,846
SIRMR	0	2,002,858	0	2,002,858
All Other	0	29,396	0	29,396
Overhead	0	60,000	0	60,000
TOTAL FUNDING	0	5,961,100	0	5,961,100

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	833,207	0	833,207
Other than Full Time Permanent	113	0	108,547	0	108,547
Other Compensation (115-116)	115	0	14,569	0	14,569
Civilian Personnel Benefits	12X	0	412,090	0	412,090
TOTAL PERSONNEL COSTS		0	1,368,413	0	1,368,413

Travel and Transportation of Persons	21X	0	178,374	0	178,374
Transportation of Things	22X	0	80,981	0	80,981
Rental Payments to Others	232	0	19,680	0	19,680
Com., Utilities & Misc Charges (>232)	23R	0	61,161	0	61,161
Printing and Reproduction	24X	0	523	0	523
Other Services	252	0	216,661	0	216,661
Purchases Serv. FM Govt. Accts	253	0	10,353	0	10,353
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	979	0	979
Operation, Maintenance of Equipment	257	0	-2,020	0	-2,020
Supplies and Materials	26X	0	145,863	0	145,863
Equipment	31X	0	10,017	0	10,017
Grants, Subsidies and Contributions	41X	0	1,357,750	0	1,357,750
TOTAL OPERATING EXPENSES		0	2,080,322	0	2,080,322

TOTAL EXPENDITURES		0	3,448,735	0	3,448,735
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BALANCE		0	2,512,365	0	2,512,365
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STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3405 - BRD - Western Ecological Research Center
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	8,457,332	0	8,457,332
SIRMR		0	4,257,855	0	4,257,855
All Other		0	198,228	0	198,228
TOTAL FUNDING		0	12,913,415	0	12,913,415
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,719,648	0	2,719,648
Other than Full Time Permanent	113	0	1,342,996	0	1,342,996
Other Compensation (115-116)	115	0	25,963	0	25,963
Civilian Personnel Benefits	12X	0	1,059,235	0	1,059,235
TOTAL PERSONNEL COSTS		0	5,147,842	0	5,147,842
Travel and Transportation of Persons	21X	0	323,273	0	323,273
Transportation of Things	22X	0	152,551	0	152,551
Rental Payments to GSA	231	0	5,338	0	5,338
Rental Payments to Others	232	0	54,457	0	54,457
Com., Utilities & Misc Charges (>232)	23R	0	82,834	0	82,834
Printing and Reproduction	24X	0	25,311	0	25,311
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	558,255	0	558,255
Purchases Serv. FM Govt. Accts	253	0	209,626	0	209,626
Operation and Maintenance Facilities	254	0	8,643	0	8,643
Research and Development Contracts	255	0	56,001	0	56,001
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	53,498	0	53,498
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	0	323,241	0	323,241
Equipment	31X	0	203,883	0	203,883
Land and Structures	32X	0	695	0	695
Investment and Loans	33X	0	0	0	0
Grants, Subsidies and Contributiouns	41X	0	688,154	0	688,154
Refunds	44X	0	-600	0	-600
TOTAL OPERATING EXPENSES		0	2,745,159	0	2,745,159
TOTAL EXPENDITURES		0	7,893,001	0	7,893,001
BALANCE		0	5,020,415	0	5,020,415

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3407 - BRD - Forest and Rangeland Ecosystem Science Center

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	11,100	0	11,100
SIRMD		0	9,874,697	0	9,874,697
SIRMR		0	2,968,338	0	2,968,338
All Other		0	25,168	0	25,168
Overhead		0	39,400	0	39,400
TOTAL FUNDING		0	12,918,702	0	12,918,702
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,577,210	0	2,577,210
Other than Full Time Permanent	113	0	991,340	0	991,340
Other Compensation (115-116)	115	0	38,795	0	38,795
Civilian Personnel Benefits	12X	0	828,781	0	828,781
TOTAL PERSONNEL COSTS		0	4,436,126	0	4,436,126
Travel and Transportation of Persons	21X	0	242,377	0	242,377
Transportation of Things	22X	0	91,717	0	91,717
Rental Payments to Others	232	0	16,656	0	16,656
Com., Utilities & Misc Charges (>232)	23R	0	19,251	0	19,251
Printing and Reproduction	24X	0	11,702	0	11,702
Advisory and SAssistance Services	251	0	16,000	0	16,000
Other Services	252	0	338,713	0	338,713
Purchases Serv. FM Govt. Accts	253	0	-4,550	0	-4,550
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	124	0	124
Operation, Maintenance of Equipment	257	0	20,521	0	20,521
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	0	-63,284	0	-63,284
Equipment	31X	0	90,356	0	90,356
Land and Structures	32X	0	0	0	0
Grants, Subsidies and Contributiouns	41X	0	2,736,826	0	2,736,826
TOTAL OPERATING EXPENSES		0	3,516,409	0	3,516,409
TOTAL EXPENDITURES		0	7,952,534	0	7,952,534
BALANCE		0	4,966,168	0	4,966,168

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3420 - BRD - WFRC Seattle Laboratory

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	3,208,785	0	3,208,785
SIRMR		0	744,856	0	744,856
All Other		0	1,000	0	1,000
TOTAL FUNDING		0	3,954,641	0	3,954,641
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,118,067	0	1,118,067
Other than Full Time Permanent	113	0	165,739	0	165,739
Other Compensation (115-116)	115	0	14,892	0	14,892
Civilian Personnel Benefits	12X	0	328,976	0	328,976
TOTAL PERSONNEL COSTS		0	1,627,675	0	1,627,675
Travel and Transportation of Persons	21X	0	56,609	0	56,609
Transportation of Things	22X	0	3,118	0	3,118
Com., Utilities & Misc Charges (>232)	23R	0	214,688	0	214,688
Printing and Reproduction	24X	0	2,597	0	2,597
Other Services	252	0	118,414	0	118,414
Purchases Serv. FM Govt. Accts	253	0	6,159	0	6,159
Operation and Maintenance Facilities	254	0	1,149	0	1,149
Medical Care	256	0	4,384	0	4,384
Operation, Maintenance of Equipment	257	0	26,029	0	26,029
Supplies and Materials	26X	0	166,576	0	166,576
Equipment	31X	0	7,297	0	7,297
Grants, Subsidies and Contributions	41X	0	318,250	0	318,250
TOTAL OPERATING EXPENSES		0	925,271	0	925,271
TOTAL EXPENDITURES		0	2,552,946	0	2,552,946
BALANCE		0	1,401,695	0	1,401,695

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3421 - BRD - WFRC Marrowstone marine Field

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	494,336	0	494,336
TOTAL FUNDING		0	494,336	0	494,336
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	49,936	0	49,936
Other than Full Time Permanent	113	0	10,642	0	10,642
Other Compensation (115-116)	115	0	872	0	872
Civilian Personnel Benefits	12X	0	21,032	0	21,032
TOTAL PERSONNEL COSTS		0	82,481	0	82,481
Travel and Transportation of Persons	21X	0	1,016	0	1,016
Com., Utilities & Misc Charges (>232)	23R	0	21,871	0	21,871
Other Services	252	0	3,483	0	3,483
Operation and Maintenance Facilities	254	0	400	0	400
Operation, Maintenance of Equipment	257	0	10,075	0	10,075
Supplies and Materials	26X	0	43,902	0	43,902
Equipment	31X	0	93,450	0	93,450
Grants, Subsidies and Contributions	41X	0	105,521	0	105,521
TOTAL OPERATING EXPENSES		0	279,717	0	279,717
TOTAL EXPENDITURES		0	362,198	0	362,198
BALANCE		0	132,138	0	132,138

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3422 - WFRC DIXON DUTY STATION

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	200,503	0	200,503
TOTAL FUNDING		0	200,503	0	200,503
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	72,994	0	72,994
Other than Full Time Permanent	113	0	28,584	0	28,584
Civilian Personnel Benefits	12X	0	18,694	0	18,694
TOTAL PERSONNEL COSTS		0	120,272	0	120,272
Travel and Transportation of Persons	21X	0	3,814	0	3,814
Com., Utilities & Misc Charges (>232)	23R	0	230	0	230
Other Services	252	0	16	0	16
Operation, Maintenance of Equipment	257	0	1,116	0	1,116
Supplies and Materials	26X	0	19,099	0	19,099
Grants, Subsidies and Contributions	41X	0	21,150	0	21,150
TOTAL OPERATING EXPENSES		0	45,425	0	45,425
TOTAL EXPENDITURES		0	165,697	0	165,697
BALANCE		0	34,806	0	34,806

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3423 - BRD - WFRC Columbia River Research
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	759,731	0	759,731
SIRMR		0	4,665,029	0	4,665,029
TOTAL FUNDING		0	5,424,760	0	5,424,760
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	510,557	0	510,557
Other than Full Time Permanent	113	0	1,140,505	0	1,140,505
Other Compensation (115-116)	115	0	82,933	0	82,933
Civilian Personnel Benefits	12X	0	363,936	0	363,936
TOTAL PERSONNEL COSTS		0	2,097,932	0	2,097,932
Travel and Transportation of Persons	21X	0	60,593	0	60,593
Transportation of Things	22X	0	75,626	0	75,626
Rental Payments to Others	232	0	1,443	0	1,443
Com., Utilities & Misc Charges (>232)	23R	0	47,073	0	47,073
Printing and Reproduction	24X	0	264	0	264
Advisory and SAssistance Services	251	0	3,875	0	3,875
Other Services	252	0	81,969	0	81,969
Purchases Serv. FM Govt. Accts	253	0	6,615	0	6,615
Operation and Maintenance Facilities	254	0	20,064	0	20,064
Research and Development Contracts	255	0	177	0	177
Medical Care	256	0	8	0	8
Operation, Maintenance of Equipment	257	0	61,564	0	61,564
Supplies and Materials	26X	0	349,292	0	349,292
Equipment	31X	0	182,839	0	182,839
Land and Structures	32X	0	1,090	0	1,090
TOTAL OPERATING EXPENSES		0	892,492	0	892,492
TOTAL EXPENDITURES		0	2,990,424	0	2,990,424
BALANCE		0	2,434,336	0	2,434,336

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3424 - BRD - WFRC Reno Field Station

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	196,723	0	196,723
SIRMR		0	272,842	0	272,842
All Other		0	26,509	0	26,509
TOTAL FUNDING		0	496,074	0	496,074
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	100,008	0	100,008
Other than Full Time Permanent	113	0	140,520	0	140,520
Other Compensation (115-116)	115	0	682	0	682
Civilian Personnel Benefits	12X	0	44,325	0	44,325
TOTAL PERSONNEL COSTS		0	285,535	0	285,535
Travel and Transportation of Persons	21X	0	12,765	0	12,765
Com., Utilities & Misc Charges (>232)	23R	0	8,449	0	8,449
Other Services	252	0	18,503	0	18,503
Operation, Maintenance of Equipment	257	0	6,399	0	6,399
Supplies and Materials	26X	0	34,671	0	34,671
Equipment	31X	0	10,910	0	10,910
TOTAL OPERATING EXPENSES		0	91,697	0	91,697
TOTAL EXPENDITURES		0	377,232	0	377,232
BALANCE		0	118,842	0	118,842

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3425 - BRD - WFRC Klamath Duty Station

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	329,095	0	329,095
SIRMR		0	275,430	0	275,430
TOTAL FUNDING		0	604,525	0	604,525
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	52,929	0	52,929
Other Compensation (115-116)	115	0	2,594	0	2,594
Civilian Personnel Benefits	12X	0	33,254	0	33,254
TOTAL PERSONNEL COSTS		0	88,777	0	88,777
Travel and Transportation of Persons	21X	0	9,173	0	9,173
Transportation of Things	22X	0	2,130	0	2,130
Rental Payments to Others	232	0	8,677	0	8,677
Com., Utilities & Misc Charges (>232)	23R	0	5,787	0	5,787
Other Services	252	0	204,808	0	204,808
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Operation, Maintenance of Equipment	257	0	11,576	0	11,576
Supplies and Materials	26X	0	47,425	0	47,425
Equipment	31X	0	45,346	0	45,346
TOTAL OPERATING EXPENSES		0	334,920	0	334,920
TOTAL EXPENDITURES		0	423,698	0	423,698
BALANCE		0	180,827	0	180,827

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3500 - BRD - Cooperative Research Units

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	11,904,315	0	11,904,315
SIRMR		0	137,300	0	137,300
All Other		0	743,536	0	743,536
TOTAL FUNDING		0	12,785,150	0	12,785,150
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	7,302,589	0	7,302,589
Other than Full Time Permanent	113	0	50,896	0	50,896
Other Compensation (115-116)	115	0	53,525	0	53,525
Civilian Personnel Benefits	12X	0	1,869,360	0	1,869,360
TOTAL PERSONNEL COSTS		0	9,276,370	0	9,276,370
Travel and Transportation of Persons	21X	0	89,263	0	89,263
Transportation of Things	22X	0	12,811	0	12,811
Com., Utilities & Misc Charges (>232)	23R	0	2,038	0	2,038
Printing and Reproduction	24X	0	4,537	0	4,537
Advisory and SAssistance Services	251	0	11,250	0	11,250
Other Services	252	0	44,859	0	44,859
Purchases Serv. FM Govt. Accts	253	0	379	0	379
Operation and Maintenance Facilities	254	0	871	0	871
Operation, Maintenance of Equipment	257	0	2,403	0	2,403
Supplies and Materials	26X	0	9,509	0	9,509
Equipment	31X	0	295,581	0	295,581
Grants, Subsidies and Contributiouons	41X	0	335,873	0	335,873
Insurance Claims and Indemnities	42X	0	212	0	212
TOTAL OPERATING EXPENSES		0	809,587	0	809,587
TOTAL EXPENDITURES		0	10,085,956	0	10,085,956
BALANCE		0	2,699,194	0	2,699,194

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3523 - BRD - Cooperative Research, Eastern/Southern
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	894,218	0	894,218
SIRMR		0	1,517,683	0	1,517,683
SIRX8		0	299,200	0	299,200
TOTAL FUNDING		0	2,711,101	0	2,711,101
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Civilian Personnel Benefits	12X	0	260	0	260
TOTAL PERSONNEL COSTS		0	260	0	260
Travel and Transportation of Persons	21X	0	18,716	0	18,716
Transportation of Things	22X	0	0	0	0
Com., Utilities & Misc Charges (>232)	23R	0	201	0	201
Printing and Reproduction	24X	0	179	0	179
Other Services	252	0	16,187	0	16,187
Purchases Serv. FM Govt. Accts	253	0	61,244	0	61,244
Operation, Maintenance of Equipment	257	0	6,760	0	6,760
Supplies and Materials	26X	0	28,785	0	28,785
Equipment	31X	0	28,142	0	28,142
Grants, Subsidies and Contributions	41X	0	1,363,060	0	1,363,060
Refunds	44X	0	-751	0	-751
TOTAL OPERATING EXPENSES		0	1,522,523	0	1,522,523
TOTAL EXPENDITURES		0	1,522,782	0	1,522,782
BALANCE		0	1,188,319	0	1,188,319

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3524 - BRD - Cooperative Research, Eastern

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	1,019,371	0	1,019,371
SIRMR		0	1,820,732	0	1,820,732
SIRX8		0	449,160	0	449,160
TOTAL FUNDING		0	3,289,263	0	3,289,263
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Other than Full Time Permanent	113	0	0	0	0
Civilian Personnel Benefits	12X	0	277	0	277
TOTAL PERSONNEL COSTS		0	277	0	277
Travel and Transportation of Persons	21X	0	19,945	0	19,945
Transportation of Things	22X	0	2,176	0	2,176
Com., Utilities & Misc Charges (>232)	23R	0	4,028	0	4,028
Printing and Reproduction	24X	0	5,672	0	5,672
Other Services	252	0	12,606	0	12,606
Purchases Serv. FM Govt. Accts	253	0	53,100	0	53,100
Operation and Maintenance Facilities	254	0	99	0	99
Medical Care	256	0	171	0	171
Operation, Maintenance of Equipment	257	0	7,643	0	7,643
Supplies and Materials	26X	0	59,574	0	59,574
Equipment	31X	0	83,776	0	83,776
Grants, Subsidies and Contributions	41X	0	1,969,010	0	1,969,010
TOTAL OPERATING EXPENSES		0	2,217,799	0	2,217,799
TOTAL EXPENDITURES		0	2,218,075	0	2,218,075
BALANCE		0	1,071,187	0	1,071,187

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: C - USGS Central Cost Center: 3532 - BRD - Cooperative Research, Central/Southern
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	1,512,008	0	1,512,008
SIRMR		0	862,400	0	862,400
SIRX8		0	467,000	0	467,000
TOTAL FUNDING		0	2,841,408	0	2,841,408
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Travel and Transportation of Persons	21X	0	29,519	0	29,519
Transportation of Things	22X	0	509	0	509
Com., Utilities & Misc Charges (>232)	23R	0	3,306	0	3,306
Printing and Reproduction	24X	0	3,484	0	3,484
Other Services	252	0	9,084	0	9,084
Purchases Serv. FM Govt. Accts	253	0	51,000	0	51,000
Operation, Maintenance of Equipment	257	0	12,751	0	12,751
Supplies and Materials	26X	0	23,043	0	23,043
Equipment	31X	0	43,285	0	43,285
Land and Structures	32X	0	2,775	0	2,775
Grants, Subsidies and Contributions	41X	0	1,262,982	0	1,262,982
TOTAL OPERATING EXPENSES		0	1,441,736	0	1,441,736
TOTAL EXPENDITURES		0	1,441,736	0	1,441,736
BALANCE		0	1,399,672	0	1,399,672

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: C - USGS Central Cost Center: 3533 - BRD - Cooperative Research, Central

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	264,175	0	264,175
SIRMR		0	372,481	0	372,481
TOTAL FUNDING		0	636,656	0	636,656
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Other than Full Time Permanent	113	0	0	0	0
Civilian Personnel Benefits	12X	0	126	0	126
TOTAL PERSONNEL COSTS		0	126	0	126
Travel and Transportation of Persons	21X	0	11,585	0	11,585
Com., Utilities & Misc Charges (>232)	23R	0	869	0	869
Printing and Reproduction	24X	0	157	0	157
Other Services	252	0	2,727	0	2,727
Purchases Serv. FM Govt. Accts	253	0	19,162	0	19,162
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	955	0	955
Supplies and Materials	26X	0	18,450	0	18,450
Equipment	31X	0	27,498	0	27,498
Grants, Subsidies and Contributions	41X	0	505,529	0	505,529
TOTAL OPERATING EXPENSES		0	586,931	0	586,931
TOTAL EXPENDITURES		0	587,058	0	587,058
BALANCE		0	49,598	0	49,598

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3541 - BRD - Cooperative Research, Western
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	526,692	0	526,692
SIRMR		0	1,898,730	0	1,898,730
SIRX8		0	92,200	0	92,200
TOTAL FUNDING		0	2,517,622	0	2,517,622
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Travel and Transportation of Persons	21X	0	38,318	0	38,318
Transportation of Things	22X	0	4,993	0	4,993
Com., Utilities & Misc Charges (>232)	23R	0	2,440	0	2,440
Printing and Reproduction	24X	0	92	0	92
Other Services	252	0	7,945	0	7,945
Purchases Serv. FM Govt. Accts	253	0	35,355	0	35,355
Operation, Maintenance of Equipment	257	0	0	0	0
Supplies and Materials	26X	0	37,259	0	37,259
Equipment	31X	0	39,026	0	39,026
Grants, Subsidies and Contributions	41X	0	2,172,631	0	2,172,631
TOTAL OPERATING EXPENSES		0	2,338,058	0	2,338,058
TOTAL EXPENDITURES		0	2,338,058	0	2,338,058
BALANCE		0	179,564	0	179,564

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4000 - Office of the Chief

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		15,490,952	15,524,199	0	15,524,199
SIRMD		606,663	606,663	0	606,663
SIRAR		536,087	253,046	283,041	536,087
SIRS		14,811	14,811	0	14,811
Overhead		24,813,820	24,813,820	0	24,813,820
TOTAL FUNDING		41,462,333	41,212,538	283,041	41,495,579
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	15,000	0	15,000
Other than Full Time Permanent	113	0	0	0	0
Other Compensation (115-116)	115	0	0	0	0
Civilian Personnel Benefits	12X	0	0	0	0
TOTAL PERSONNEL COSTS		0	15,000	0	15,000
Travel and Transportation of Persons	21X	0	28,358	0	28,358
Transportation of Things	22X	0	224	0	224
Rental Payments to GSA	231	0	19,476,733	0	19,476,733
Rental Payments to Others	232	32,893,385	8,292	32,885,094	32,893,385
Advisory and SAssistance Services	251	3,831,172	0	3,831,172	3,831,172
Other Services	252	0	11,195,089	0	11,195,089
Purchases Serv. FM Govt. Accts	253	0	454,876	0	454,876
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	0	895	0	895
Equipment	31X	276,500	276,500	0	276,500
Investment and Loans	33X	1,463,266	0	1,463,266	1,463,266
Miscellaneous	999	1,644,815	0	1,644,815	1,644,815
TOTAL OPERATING EXPENSES		40,109,138	31,440,966	39,824,347	71,265,313
TOTAL EXPENDITURES		40,109,138	31,455,966	39,824,347	71,280,313
BALANCE		1,353,195	9,756,572	-39,541,306	-29,784,734

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4060 - Operations (ACHO) - Reston

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		57,000	57,000	0	57,000
SIRAR		318,620	318,620	0	318,620
All Other		1,368	1,368	0	1,368
Overhead		2,470,386	2,470,386	0	2,470,386
TOTAL FUNDING		2,847,374	2,847,374	0	2,847,374
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,171,647	977,049	194,598	1,171,647
Other than Full Time Permanent	113	9,959	9,959	0	9,959
Other Compensation (115-116)	115	27,660	7,359	20,301	27,660
Civilian Personnel Benefits	12X	176,944	176,944	0	176,944
TOTAL PERSONNEL COSTS		1,386,211	1,171,312	214,899	1,386,211
Travel and Transportation of Persons	21X	119,050	95,661	23,389	119,050
Transportation of Things	22X	26,000	7,052	18,948	26,000
Rental Payments to Others	232	13,500	6,943	6,557	13,500
Com., Utilities & Misc Charges (>232)	23R	0	874,214	0	874,214
Printing and Reproduction	24X	4,200	320	3,880	4,200
Advisory and SAssistance Services	251	68,900	0	68,900	68,900
Other Services	252	74,200	388,743	0	388,743
Purchases Serv. FM Govt. Accts	253	0	48,884	0	48,884
Operation and Maintenance Facilities	254	0	569	0	569
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	20,317	0	20,317
Subsistence & Support of Persons (259)	258	0	62	0	62
Supplies and Materials	26X	61,389	21,960	39,429	61,389
Equipment	31X	15,500	13,850	1,650	15,500
Investment and Loans	33X	355,216	0	355,216	355,216
Insurance Claims and Indemnities	42X	0	0	0	0
Miscellaneous	999	766,468	0	766,468	766,468
TOTAL OPERATING EXPENSES		1,504,423	1,478,576	1,284,437	2,763,013
TOTAL EXPENDITURES		2,890,634	2,649,888	1,499,336	4,149,223
BALANCE		-43,260	197,486	-1,499,335	-1,301,849

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4061 - WRD/Bureau/Division Support

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		735,807	722,382	13,425	735,807
Overhead		3,151,000	3,151,000	0	3,151,000
TOTAL FUNDING		3,886,807	3,873,382	13,425	3,886,807
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,802,536	559,549	1,242,987	1,802,536
Other than Full Time Permanent	113	33,077	33,077	0	33,077
Other Compensation (115-116)	115	50,000	36,624	13,376	50,000
Civilian Personnel Benefits	12X	394,387	279,983	114,404	394,387
TOTAL PERSONNEL COSTS		2,280,000	909,233	1,370,767	2,280,000
Travel and Transportation of Persons	21X	0	9,676	0	9,676
Transportation of Things	22X	0	917	0	917
Printing and Reproduction	24X	11,000	6,423	4,577	11,000
Advisory and SAssistance Services	251	258,425	0	258,425	258,425
Other Services	252	0	614,098	0	614,098
Purchases Serv. FM Govt. Accts	253	0	169,935	0	169,935
Operation and Maintenance Facilities	254	0	5,004	0	5,004
Supplies and Materials	26X	0	326	0	326
Equipment	31X	0	156,993	0	156,993
Investment and Loans	33X	1,338,666	0	1,338,666	1,338,666
Grants, Subsidies and Contributiouons	41X	0	237,000	0	237,000
Insurance Claims and Indemnities	42X	0	16,896	0	16,896
TOTAL OPERATING EXPENSES		1,608,091	1,217,268	1,601,668	2,818,936
TOTAL EXPENDITURES		3,888,091	2,126,501	2,972,435	5,098,936
BALANCE		-1,284	1,746,880	-2,959,010	-1,212,129

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4062 - Water Information (WI)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,800,385	2,442,382	358,003	2,800,385
SIRAR		324,126	324,126	0	324,126
SIRX8		1,128,103	1,128,101	2	1,128,103
All Other		125,000	125,000	0	125,000
Overhead		6,667,250	6,768,350	0	6,768,350
TOTAL FUNDING		11,044,864	10,787,959	358,005	11,145,964
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	5,014,340	4,111,297	903,043	5,014,340
Other than Full Time Permanent	113	259,018	259,018	0	259,018
Other Compensation (115-116)	115	52,964	22,429	30,535	52,964
Civilian Personnel Benefits	12X	919,053	919,053	0	919,053
TOTAL PERSONNEL COSTS		6,245,375	5,311,797	933,578	6,245,375
Travel and Transportation of Persons	21X	371,827	407,290	0	407,290
Transportation of Things	22X	6,067	9,993	0	9,993
Rental Payments to GSA	231	0	2,312	0	2,312
Rental Payments to Others	232	0	864	0	864
Com., Utilities & Misc Charges (>232)	23R	0	1,008,087	0	1,008,087
Printing and Reproduction	24X	62,000	17,523	44,477	62,000
Advisory and SAssistance Services	251	1,137,422	0	1,137,422	1,137,422
Other Services	252	77,421	490,543	0	490,543
Purchases Serv. FM Govt. Accts	253	0	-679,323	0	-679,323
Operation and Maintenance Facilities	254	0	105	0	105
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	1,436,562	0	1,436,562
Supplies and Materials	26X	62,813	106,939	0	106,939
Equipment	31X	726,524	396,703	329,821	726,524
Land and Structures	32X	0	109	0	109
Investment and Loans	33X	110,909	0	110,909	110,909
Miscellaneous	999	811,356	0	811,356	811,356
TOTAL OPERATING EXPENSES		3,366,340	3,197,706	2,433,986	5,631,692
TOTAL EXPENDITURES		9,611,715	8,509,503	3,367,564	11,877,067
BALANCE		1,433,149	2,278,456	-3,009,558	-731,103

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4063 - HIF - Stennis Space Center

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		51,448	51,448	0	51,448
SIRXD		174,232	174,232	0	174,232
SIRAR		340,726	340,726	0	340,726
SIRX8		1,804,597	1,804,595	3	1,804,597
Overhead		135,000	135,000	0	135,000
TOTAL FUNDING		2,506,004	2,506,001	3	2,506,004
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Transportation of Things	22X	0	0	0	0
Purchases Serv. FM Govt. Accts	253	0	3,893,935	0	3,893,935
Operation, Maintenance of Equipment	257	0	-498,159	0	-498,159
Equipment	31X	0	-1,230,496	0	-1,230,496
TOTAL OPERATING EXPENSES		0	2,165,280	0	2,165,280
TOTAL EXPENDITURES		0	2,165,280	0	2,165,280
BALANCE		2,506,004	340,721	3	340,724

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4064 - HIF - Stennis Space Center, WCF

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		7,680,374	7,680,374	0	7,680,374
TOTAL FUNDING		7,680,374	7,680,374	0	7,680,374
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,075,395	1,572,114	503,280	2,075,395
Other than Full Time Permanent	113	5,457	5,457	0	5,457
Other Compensation (115-116)	115	0	20,998	0	20,998
Civilian Personnel Benefits	12X	384,148	384,148	0	384,148
TOTAL PERSONNEL COSTS		2,465,000	1,982,717	503,281	2,485,998
Travel and Transportation of Persons	21X	107,500	72,414	35,086	107,500
Transportation of Things	22X	0	21,535	0	21,535
Rental Payments to Others	232	568,200	683,059	0	683,059
Com., Utilities & Misc Charges (>232)	23R	0	10,569	0	10,569
Printing and Reproduction	24X	10,300	4,928	5,372	10,300
Advisory and SAssistance Services	251	1,496,000	0	1,496,000	1,496,000
Other Services	252	20,500	121,068	0	121,068
Purchases Serv. FM Govt. Accts	253	0	7,442	0	7,442
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	404,768	0	404,768
Supplies and Materials	26X	1,027,400	681,071	346,329	1,027,400
Equipment	31X	4,247,700	2,737,549	1,510,151	4,247,700
Land and Structures	32X	0	0	0	0
Miscellaneous	999	64,300	0	64,300	64,300
TOTAL OPERATING EXPENSES		7,541,900	4,744,403	3,457,238	8,201,641
TOTAL EXPENDITURES		10,006,900	6,727,121	3,960,518	10,687,639
BALANCE		-2,326,526	953,254	-3,960,518	-3,007,264

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4066 - National Training Center

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Com., Utilities & Misc Charges (>232)	23R	0	1,516	0	1,516
Other Services	252	0	-17,200	0	-17,200
Purchases Serv. FM Govt. Accts	253	0	-450,359	0	-450,359
Operation, Maintenance of Equipment	257	0	0	0	0
Supplies and Materials	26X	0	-12,800	0	-12,800
Equipment	31X	0	-2,000	0	-2,000
TOTAL OPERATING EXPENSES		0	-480,843	0	-480,843
TOTAL EXPENDITURES		0	-480,843	0	-480,843
BALANCE		0	480,843	0	480,843

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4067 - NTC-WCF

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		1,210,573	1,210,573	0	1,210,573
TOTAL FUNDING		1,210,573	1,210,573	0	1,210,573
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	524,972	2,343	522,628	524,972
Other than Full Time Permanent	113	15,000	15,000	0	15,000
Other Compensation (115-116)	115	7,310	0	7,310	7,310
Civilian Personnel Benefits	12X	852	852	0	852
TOTAL PERSONNEL COSTS		548,133	18,195	529,938	548,133
Travel and Transportation of Persons	21X	245,400	81,949	163,451	245,400
Transportation of Things	22X	6,000	292	5,708	6,000
Com., Utilities & Misc Charges (>232)	23R	0	8,632	0	8,632
Printing and Reproduction	24X	0	375	0	375
Advisory and SAssistance Services	251	77,000	0	77,000	77,000
Other Services	252	14,617	29,297	0	29,297
Purchases Serv. FM Govt. Accts	253	0	202,535	0	202,535
Research and Development Contracts	255	100,000	0	100,000	100,000
Operation, Maintenance of Equipment	257	0	74,475	0	74,475
Supplies and Materials	26X	35,000	86,720	0	86,720
Equipment	31X	33,000	64,166	0	64,166
Miscellenous	999	11,000	0	11,000	11,000
TOTAL OPERATING EXPENSES		522,017	548,442	357,159	905,601
TOTAL EXPENDITURES		1,070,150	566,637	887,097	1,453,734
BALANCE		140,423	643,936	-887,097	-243,161

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4090 - International Hydrology (OIH)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
0804H		0	1,118,748	0	1,118,748
SIRAR		2,147,297	2,147,295	3	2,147,297
All Other		1,118,750	0	1,118,750	1,118,750
Overhead		485,737	485,737	0	485,737
TOTAL FUNDING		3,751,784	3,751,780	1,118,753	4,870,532
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	423,429	409,203	14,225	423,429
Other than Full Time Permanent	113	457,973	457,973	0	457,973
Other Compensation (115-116)	115	1,432	46,135	0	46,135
Civilian Personnel Benefits	12X	184,878	184,878	0	184,878
TOTAL PERSONNEL COSTS		1,067,712	1,098,189	14,225	1,112,415
Travel and Transportation of Persons	21X	183,027	219,966	0	219,966
Transportation of Things	22X	64,700	39,640	25,060	64,700
Rental Payments to Others	232	0	3,300	0	3,300
Com., Utilities & Misc Charges (>232)	23R	0	3,936	0	3,936
Printing and Reproduction	24X	42,086	10,787	31,299	42,086
Advisory and SAssistance Services	251	234,861	0	234,861	234,861
Other Services	252	0	572,627	0	572,627
Purchases Serv. FM Govt. Accts	253	0	69,483	0	69,483
Research and Development Contracts	255	1,995	8,410	0	8,410
Operation, Maintenance of Equipment	257	0	15,953	0	15,953
Supplies and Materials	26X	79,407	56,834	22,573	79,407
Equipment	31X	142,000	87,036	54,964	142,000
Investment and Loans	33X	1,142,889	0	1,142,889	1,142,889
Insurance Claims and Indemnities	42X	0	678	0	678
Miscellaneous	999	24,531	0	24,531	24,531
TOTAL OPERATING EXPENSES		1,915,496	1,088,651	1,536,177	2,624,828
TOTAL EXPENDITURES		2,983,208	2,186,840	1,550,402	3,737,242
BALANCE		768,576	1,564,940	-431,650	1,133,290

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: RT - WRD - Research Cost Center: 4370 - Office of External Research

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		4,908,238	4,908,231	7	4,908,238
SIRAR		617,268	427,189	190,080	617,268
Overhead		6,235	4,315	1,920	6,235
TOTAL FUNDING		5,531,741	5,339,735	192,006	5,531,741
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	149,941	114,541	35,400	149,941
Civilian Personnel Benefits	12X	22,348	22,348	0	22,348
TOTAL PERSONNEL COSTS		172,289	136,889	35,400	172,289
Travel and Transportation of Persons	21X	25,737	12,441	13,296	25,737
Transportation of Things	22X	0	36	0	36
Com., Utilities & Misc Charges (>232)	23R	0	110	0	110
Advisory and SAssistance Services	251	58,609	0	58,609	58,609
Other Services	252	1,000	500	500	1,000
Supplies and Materials	26X	4,275	178	4,097	4,275
Equipment	31X	1,800	65	1,735	1,800
Investment and Loans	33X	5,618,450	0	5,618,450	5,618,450
Grants, Subsidies and Contributiouons	41X	0	4,628,568	0	4,628,568
TOTAL OPERATING EXPENSES		5,709,871	4,641,898	5,696,687	10,338,585
TOTAL EXPENDITURES		5,882,160	4,778,787	5,732,087	10,510,875
BALANCE		-350,419	560,948	-5,540,081	-4,979,133

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: RT - WRD - Research Cost Center: 4372 - Northeastern Region Lab

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		400,000	400,000	0	400,000
TOTAL FUNDING		400,000	400,000	0	400,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	108,970	57,001	51,968	108,970
Other than Full Time Permanent	113	76,761	76,761	0	76,761
Other Compensation (115-116)	115	0	1,250	0	1,250
Civilian Personnel Benefits	12X	49,778	49,778	0	49,778
TOTAL PERSONNEL COSTS		235,509	184,790	51,968	236,759
Travel and Transportation of Persons	21X	0	15,324	0	15,324
Transportation of Things	22X	0	87	0	87
Com., Utilities & Misc Charges (>232)	23R	0	253	0	253
Advisory and SAssistance Services	251	100,000	0	100,000	100,000
Other Services	252	0	100,000	0	100,000
Purchases Serv. FM Govt. Accts	253	0	42,656	0	42,656
Operation, Maintenance of Equipment	257	0	2,248	0	2,248
Supplies and Materials	26X	0	39,097	0	39,097
Equipment	31X	0	34,513	0	34,513
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	37,600	0	37,600	37,600
TOTAL OPERATING EXPENSES		137,600	234,179	137,600	371,779
TOTAL EXPENDITURES		373,109	418,970	189,568	608,538
BALANCE		26,891	-18,970	-189,568	-208,538

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: RT - WRD - Research Cost Center: 4380 - Office of Hydrologic Research

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		954,091	954,089	1	954,091
SIRAR		46,736	33,426	13,310	46,736
Overhead		604,117	604,117	0	604,117
TOTAL FUNDING		1,604,943	1,591,632	13,312	1,604,943
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	399,803	302,730	97,073	399,803
Other than Full Time Permanent	113	44,906	44,906	0	44,906
Other Compensation (115-116)	115	3,000	0	3,000	3,000
Civilian Personnel Benefits	12X	68,020	68,020	0	68,020
TOTAL PERSONNEL COSTS		515,729	415,656	100,073	515,729
Travel and Transportation of Persons	21X	76,613	64,440	12,173	76,613
Transportation of Things	22X	1,000	365	635	1,000
Com., Utilities & Misc Charges (>232)	23R	0	500	0	500
Advisory and SAssistance Services	251	579,358	0	579,358	579,358
Other Services	252	0	34,351	0	34,351
Purchases Serv. FM Govt. Accts	253	0	-15,495	0	-15,495
Operation, Maintenance of Equipment	257	0	171	0	171
Supplies and Materials	26X	5,000	4,070	930	5,000
Equipment	31X	4,000	3,900	100	4,000
Investment and Loans	33X	325,309	0	325,309	325,309
Miscellaneous	999	-87,527	0	-87,527	-87,527
TOTAL OPERATING EXPENSES		903,753	92,302	830,978	923,281
TOTAL EXPENDITURES		1,419,482	507,959	931,051	1,439,010
BALANCE		185,461	1,083,673	-917,740	165,933

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: RT - WRD - Research Cost Center: 4384 - Northeast Research
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		6,549,310	6,583,356	0	6,583,356
SIRAR		443,314	443,315	0	443,315
All Other		34,044	0	34,044	34,044
Overhead		1,191,215	1,191,215	0	1,191,215
TOTAL FUNDING		8,217,882	8,217,886	34,044	8,251,929
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	5,346,587	3,859,424	1,487,163	5,346,587
Other than Full Time Permanent	113	411,759	411,759	0	411,759
Other Compensation (115-116)	115	16,578	6,577	10,001	16,578
Civilian Personnel Benefits	12X	870,684	870,684	0	870,684
TOTAL PERSONNEL COSTS		6,645,608	5,148,444	1,497,164	6,645,608
Travel and Transportation of Persons	21X	331,500	216,366	115,134	331,500
Transportation of Things	22X	23,500	15,690	7,810	23,500
Rental Payments to Others	232	47,369	2,400	44,969	47,369
Com., Utilities & Misc Charges (>232)	23R	0	17,001	0	17,001
Printing and Reproduction	24X	53,890	10,249	43,641	53,890
Advisory and SAssistance Services	251	209,805	0	209,805	209,805
Other Services	252	13,900	185,708	0	185,708
Purchases Serv. FM Govt. Accts	253	6,322	-57,426	63,748	6,322
Operation and Maintenance Facilities	254	0	6,269	0	6,269
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	508	0	508
Operation, Maintenance of Equipment	257	0	70,485	0	70,485
Supplies and Materials	26X	171,444	218,573	0	218,573
Equipment	31X	41,550	110,199	0	110,199
Land and Structures	32X	0	4,018	0	4,018
Investment and Loans	33X	782,966	0	782,966	782,966
Grants, Subsidies and Contributiouns	41X	0	28,969	0	28,969
Miscellenous	999	239,786	0	239,786	239,786
TOTAL OPERATING EXPENSES		1,922,032	829,009	1,507,859	2,336,868
TOTAL EXPENDITURES		8,567,640	5,977,453	3,005,023	8,982,476
BALANCE		-349,758	2,240,432	-2,970,979	-730,547

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: RT - WRD - Research Cost Center: 4386 - Central Research
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		8,290,520	8,290,523	0	8,290,523
SIRAR		871,462	871,817	0	871,817
All Other		86,212	85,487	725	86,212
Overhead		1,386,430	1,386,345	85	1,386,430
TOTAL FUNDING		10,634,623	10,634,172	810	10,634,982
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	6,803,610	5,329,389	1,474,221	6,803,610
Other than Full Time Permanent	113	411,356	411,356	0	411,356
Other Compensation (115-116)	115	27,200	13,905	13,295	27,200
Civilian Personnel Benefits	12X	1,199,357	1,199,357	0	1,199,357
TOTAL PERSONNEL COSTS		8,441,523	6,954,007	1,487,517	8,441,523
Travel and Transportation of Persons	21X	394,573	298,593	95,980	394,573
Transportation of Things	22X	44,523	18,622	25,902	44,523
Rental Payments to Others	232	432,663	6,547	426,116	432,663
Com., Utilities & Misc Charges (>232)	23R	0	78,279	0	78,279
Printing and Reproduction	24X	111,168	24,693	86,476	111,168
Advisory and SAssistance Services	251	984,268	0	984,268	984,268
Other Services	252	36,000	112,141	0	112,141
Purchases Serv. FM Govt. Accts	253	28,979	108,514	0	108,514
Operation and Maintenance Facilities	254	0	1,275	0	1,275
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	550	0	550
Operation, Maintenance of Equipment	257	0	55,524	0	55,524
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	333,934	335,709	0	335,709
Equipment	31X	164,195	138,427	25,768	164,195
Land and Structures	32X	0	284	0	284
Investment and Loans	33X	414,223	0	414,223	414,223
Grants, Subsidies and Contributiouns	41X	0	9,100	0	9,100
Miscellenous	999	210,527	0	210,527	210,527
TOTAL OPERATING EXPENSES		3,155,054	1,188,257	2,269,259	3,457,516
TOTAL EXPENDITURES		11,596,578	8,142,264	3,756,776	11,899,040
BALANCE		-961,954	2,491,908	-3,755,966	-1,264,058

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: RT - WRD - Research Cost Center: 4387 - Western Research

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		8,339,066	8,349,604	0	8,349,604
SIRXD		23,300	23,300	0	23,300
0804H		0	17,900	0	17,900
SIRAR		1,531,031	1,454,328	76,704	1,531,031
SIRMR		84,398	84,398	0	84,398
All Other		40,888	15,188	25,700	40,888
Overhead		1,795,072	1,783,610	11,462	1,795,072
TOTAL FUNDING		11,813,755	11,728,327	113,866	11,842,193
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	7,286,554	5,520,083	1,766,472	7,286,554
Other than Full Time Permanent	113	833,751	833,751	0	833,751
Other Compensation (115-116)	115	39,000	16,154	22,846	39,000
Civilian Personnel Benefits	12X	1,228,967	1,228,967	0	1,228,967
TOTAL PERSONNEL COSTS		9,388,273	7,598,955	1,789,318	9,388,273
Travel and Transportation of Persons	21X	366,816	356,458	10,358	366,816
Transportation of Things	22X	28,413	10,355	18,058	28,413
Rental Payments to Others	232	2,961,624	1,224	2,960,400	2,961,624
Com., Utilities & Misc Charges (>232)	23R	0	218,140	0	218,140
Printing and Reproduction	24X	46,050	27,503	18,547	46,050
Advisory and SAssistance Services	251	320,584	0	320,584	320,584
Other Services	252	20,550	356,272	0	356,272
Purchases Serv. FM Govt. Accts	253	2,000	-190,928	192,928	2,000
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	1,188	0	1,188
Operation, Maintenance of Equipment	257	0	58,873	0	58,873
Supplies and Materials	26X	725,392	361,353	364,039	725,392
Equipment	31X	292,329	121,833	170,496	292,329
Land and Structures	32X	0	1,349	0	1,349
Investment and Loans	33X	325,584	0	325,584	325,584
Grants, Subsidies and Contributiouons	41X	0	267,509	0	267,509
Refunds	44X	0	-448	0	-448
Miscellenous	999	572,623	0	572,623	572,623
TOTAL OPERATING EXPENSES		5,661,964	1,590,681	4,953,617	6,544,297
TOTAL EXPENDITURES		15,050,236	9,189,636	6,742,934	15,932,570
BALANCE		-3,236,481	2,538,692	-6,629,068	-4,090,377

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4400 - Northeastern Regional Office

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		299,825	299,825	0	299,825
Overhead		1,903,950	1,903,950	0	1,903,950
TOTAL FUNDING		2,203,775	2,203,775	0	2,203,775
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,358,530	1,082,895	275,635	1,358,530
Other than Full Time Permanent	113	30,826	30,826	0	30,826
Other Compensation (115-116)	115	17,400	5,413	11,987	17,400
Civilian Personnel Benefits	12X	186,378	186,378	0	186,378
TOTAL PERSONNEL COSTS		1,593,134	1,305,512	287,622	1,593,134
Travel and Transportation of Persons	21X	173,111	141,022	32,089	173,111
Transportation of Things	22X	1,871	1,351	520	1,871
Rental Payments to Others	232	780	655	125	780
Com., Utilities & Misc Charges (>232)	23R	0	5,257	0	5,257
Printing and Reproduction	24X	431	0	431	431
Advisory and SAssistance Services	251	14,950	0	14,950	14,950
Other Services	252	7,615	-1,463	9,078	7,615
Purchases Serv. FM Govt. Accts	253	25,000	219,474	0	219,474
Research and Development Contracts	255	0	241	0	241
Operation, Maintenance of Equipment	257	0	422	0	422
Supplies and Materials	26X	24,200	15,796	8,404	24,200
Equipment	31X	19,037	537	18,500	19,037
Miscellaneous	999	259,217	0	259,217	259,217
TOTAL OPERATING EXPENSES		526,212	383,290	343,315	726,605
TOTAL EXPENDITURES		2,119,346	1,688,802	630,936	2,319,739
BALANCE		84,429	514,972	-630,936	-115,964

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4409 - Connecticut District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		842,436	809,899	32,537	842,436
SIRXD		5,236	8,055	0	8,055
SIRAR		730,602	675,190	55,412	730,602
SIRX8		50,568	50,567	0	50,568
All Other		20,531	22,894	0	22,894
Overhead		740,972	696,635	44,337	740,972
TOTAL FUNDING		2,390,344	2,263,240	132,286	2,395,526
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,258,496	898,909	359,587	1,258,496
Other than Full Time Permanent	113	173,366	173,366	0	173,366
Other Compensation (115-116)	115	23,663	10,098	13,565	23,663
Civilian Personnel Benefits	12X	295,921	295,921	0	295,921
TOTAL PERSONNEL COSTS		1,751,446	1,378,294	373,152	1,751,446
Travel and Transportation of Persons	21X	57,203	50,243	6,961	57,203
Transportation of Things	22X	0	23,247	0	23,247
Rental Payments to Others	232	1,363	565	798	1,363
Com., Utilities & Misc Charges (>232)	23R	0	29,609	0	29,609
Printing and Reproduction	24X	13,109	4,762	8,347	13,109
Advisory and SAssistance Services	251	44,104	0	44,104	44,104
Other Services	252	20,079	23,579	0	23,579
Purchases Serv. FM Govt. Accts	253	-13,974	215,865	-229,839	-13,974
Research and Development Contracts	255	252,778	20,500	232,278	252,778
Medical Care	256	0	195	0	195
Operation, Maintenance of Equipment	257	0	9,913	0	9,913
Supplies and Materials	26X	76,704	55,386	21,318	76,704
Equipment	31X	125,672	53,575	72,097	125,672
Land and Structures	32X	0	0	0	0
Miscellaneous	999	92,519	0	92,519	92,519
TOTAL OPERATING EXPENSES		669,557	487,439	248,582	736,021
TOTAL EXPENDITURES		2,421,003	1,865,733	621,734	2,487,467
BALANCE		-30,659	397,507	-489,448	-91,941

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4417 - Illinois District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,711,411	1,650,913	60,498	1,711,411
SIRAR		1,664,053	1,600,420	63,633	1,664,053
SIRX8		60,860	60,860	0	60,860
All Other		51,178	51,178	0	51,178
Overhead		1,501,768	1,445,998	55,771	1,501,768
TOTAL FUNDING		4,989,271	4,809,369	179,902	4,989,271
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,506,671	1,855,834	650,837	2,506,671
Other than Full Time Permanent	113	384,982	384,982	0	384,982
Other Compensation (115-116)	115	111,217	16,650	94,567	111,217
Civilian Personnel Benefits	12X	543,936	543,936	0	543,936
TOTAL PERSONNEL COSTS		3,546,807	2,801,402	745,405	3,546,807
Travel and Transportation of Persons	21X	209,838	115,289	94,549	209,838
Transportation of Things	22X	108,902	8,771	100,130	108,902
Rental Payments to Others	232	2,000	5,850	0	5,850
Com., Utilities & Misc Charges (>232)	23R	0	47,136	0	47,136
Printing and Reproduction	24X	18,672	3,823	14,849	18,672
Advisory and SAssistance Services	251	341,146	0	341,146	341,146
Other Services	252	2,000	125,082	0	125,082
Purchases Serv. FM Govt. Accts	253	10,846	267,171	0	267,171
Operation and Maintenance Facilities	254	0	740	0	740
Research and Development Contracts	255	249,067	0	249,067	249,067
Medical Care	256	0	90	0	90
Operation, Maintenance of Equipment	257	0	10,714	0	10,714
Subsistence & Support of Persons (259)	258	0	155	0	155
Supplies and Materials	26X	204,249	210,292	0	210,292
Equipment	31X	277,093	168,048	109,045	277,093
Land and Structures	32X	0	3,153	0	3,153
Investment and Loans	33X	2,830	0	2,830	2,830
Miscellaneous	999	58,462	0	58,462	58,462
TOTAL OPERATING EXPENSES		1,485,105	966,316	970,077	1,936,393
TOTAL EXPENDITURES		5,031,911	3,767,718	1,715,482	5,483,200
BALANCE		-42,641	1,041,651	-1,535,580	-493,929

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4418 - Indiana District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,552,128	1,542,522	9,607	1,552,128
SIRAR		1,796,967	1,806,575	0	1,806,575
SIRX8		63,008	63,008	0	63,008
All Other		5,937	1,426	4,511	5,937
Overhead		1,383,168	1,383,168	0	1,383,168
TOTAL FUNDING		4,801,208	4,796,699	14,118	4,810,816
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,495,858	1,954,493	541,364	2,495,858
Other than Full Time Permanent	113	98,624	98,624	0	98,624
Other Compensation (115-116)	115	67,819	41,669	26,151	67,819
Civilian Personnel Benefits	12X	483,050	483,050	0	483,050
TOTAL PERSONNEL COSTS		3,145,350	2,577,835	567,515	3,145,350
Travel and Transportation of Persons	21X	149,924	106,445	43,478	149,924
Transportation of Things	22X	79,310	16,861	62,449	79,310
Rental Payments to Others	232	7,661	7,661	0	7,661
Com., Utilities & Misc Charges (>232)	23R	0	59,569	0	59,569
Printing and Reproduction	24X	12,961	10,732	2,229	12,961
Advisory and SAssistance Services	251	196,235	0	196,235	196,235
Other Services	252	6,370	93,816	0	93,816
Purchases Serv. FM Govt. Accts	253	15,884	100,280	0	100,280
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	190,223	74,500	115,723	190,223
Medical Care	256	0	1,174	0	1,174
Operation, Maintenance of Equipment	257	0	33,517	0	33,517
Supplies and Materials	26X	154,831	100,882	53,949	154,831
Equipment	31X	512,471	409,421	103,050	512,471
Land and Structures	32X	0	534	0	534
Investment and Loans	33X	92,163	0	92,163	92,163
Miscellaneous	999	98,258	0	98,258	98,258
TOTAL OPERATING EXPENSES		1,516,291	1,015,394	767,533	1,782,928
TOTAL EXPENDITURES		4,661,641	3,593,230	1,335,048	4,928,278
BALANCE		139,567	1,203,469	-1,320,931	-117,462

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4421 - Kentucky District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		875,734	855,772	19,961	875,734
SIRAR		1,074,693	1,053,028	21,665	1,074,693
SIRX8		23,628	23,628	0	23,628
All Other		73,633	73,633	0	73,633
Overhead		891,614	873,774	17,840	891,614
TOTAL FUNDING		2,939,302	2,879,835	59,467	2,939,302
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,749,956	1,399,652	350,304	1,749,956
Other than Full Time Permanent	113	36,331	36,331	0	36,331
Other Compensation (115-116)	115	57,554	30,884	26,670	57,554
Civilian Personnel Benefits	12X	363,896	363,896	0	363,896
TOTAL PERSONNEL COSTS		2,207,737	1,830,763	376,974	2,207,737
Travel and Transportation of Persons	21X	100,050	80,268	19,782	100,050
Transportation of Things	22X	36,015	21,999	14,016	36,015
Rental Payments to Others	232	0	8,400	0	8,400
Com., Utilities & Misc Charges (>232)	23R	0	15,399	0	15,399
Printing and Reproduction	24X	12,238	5,178	7,060	12,238
Advisory and SAssistance Services	251	92,348	0	92,348	92,348
Other Services	252	31,928	50,543	0	50,543
Purchases Serv. FM Govt. Accts	253	144,850	-6,690	151,540	144,850
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	30,331	0	30,331	30,331
Medical Care	256	0	90	0	90
Operation, Maintenance of Equipment	257	0	5,128	0	5,128
Supplies and Materials	26X	133,619	83,981	49,638	133,619
Equipment	31X	215,504	166,538	48,966	215,504
Land and Structures	32X	0	1,566	0	1,566
Investment and Loans	33X	51,210	0	51,210	51,210
Miscellaneous	999	-109,387	0	-109,387	-109,387
TOTAL OPERATING EXPENSES		738,706	432,401	355,503	787,904
TOTAL EXPENDITURES		2,946,443	2,263,164	732,477	2,995,641
BALANCE		-7,142	616,671	-673,010	-56,339

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4423 - Maine District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		587,507	587,507	0	587,507
SIRXD		7,160	7,160	0	7,160
SIRAR		516,147	496,046	20,101	516,147
SIRX8		25,955	25,955	0	25,955
All Other		0	29,132	0	29,132
Overhead		482,366	473,335	9,031	482,366
TOTAL FUNDING		1,619,135	1,619,136	29,132	1,648,268
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	916,154	675,495	240,659	916,154
Other than Full Time Permanent	113	55,276	55,276	0	55,276
Other Compensation (115-116)	115	6,071	5,464	607	6,071
Civilian Personnel Benefits	12X	210,916	210,916	0	210,916
TOTAL PERSONNEL COSTS		1,188,417	947,151	241,266	1,188,417
Travel and Transportation of Persons	21X	48,611	32,187	16,424	48,611
Transportation of Things	22X	26,228	1,915	24,313	26,228
Rental Payments to GSA	231	0	25	0	25
Rental Payments to Others	232	1,599	1,574	25	1,599
Com., Utilities & Misc Charges (>232)	23R	0	28,832	0	28,832
Printing and Reproduction	24X	5,140	766	4,374	5,140
Advisory and SAssistance Services	251	124,556	0	124,556	124,556
Other Services	252	0	9,414	0	9,414
Purchases Serv. FM Govt. Accts	253	0	56,484	0	56,484
Operation and Maintenance Facilities	254	0	456	0	456
Research and Development Contracts	255	31,800	15,595	16,205	31,800
Medical Care	256	0	544	0	544
Operation, Maintenance of Equipment	257	0	6,010	0	6,010
Supplies and Materials	26X	103,850	68,317	35,534	103,850
Equipment	31X	34,229	32,974	1,256	34,229
Land and Structures	32X	0	8	0	8
Investment and Loans	33X	2,854	0	2,854	2,854
Miscellaneous	999	46,588	0	46,588	46,588
TOTAL OPERATING EXPENSES		425,455	255,099	272,128	527,228
TOTAL EXPENDITURES		1,613,873	1,202,250	513,394	1,715,645
BALANCE		5,263	416,886	-484,263	-67,377

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4424 - Maryland District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,407,454	2,505,320	0	2,505,320
SIRXD		12,530	12,530	0	12,530
SIRAR		4,122,642	3,519,243	603,399	4,122,642
SIRX8		10,740	10,740	0	10,740
Overhead		2,332,764	2,147,330	185,434	2,332,764
TOTAL FUNDING		8,886,130	8,195,162	788,834	8,983,996
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	4,568,345	3,419,809	1,148,536	4,568,345
Other than Full Time Permanent	113	435,468	435,468	0	435,468
Other Compensation (115-116)	115	94,329	66,998	27,330	94,329
Civilian Personnel Benefits	12X	1,181,990	1,181,990	0	1,181,990
TOTAL PERSONNEL COSTS		6,280,132	5,104,266	1,175,866	6,280,132
Travel and Transportation of Persons	21X	257,406	225,256	32,151	257,406
Transportation of Things	22X	116,629	99,525	17,104	116,629
Rental Payments to Others	232	2,060	4,311	0	4,311
Com., Utilities & Misc Charges (>232)	23R	0	72,317	0	72,317
Printing and Reproduction	24X	171,625	8,947	162,678	171,625
Advisory and SAssistance Services	251	815,484	0	815,484	815,484
Other Services	252	82,217	399,387	0	399,387
Purchases Serv. FM Govt. Accts	253	0	360,238	0	360,238
Operation and Maintenance Facilities	254	0	1,915	0	1,915
Research and Development Contracts	255	641,604	40,950	600,654	641,604
Medical Care	256	0	8,832	0	8,832
Operation, Maintenance of Equipment	257	0	23,934	0	23,934
Supplies and Materials	26X	364,179	355,679	8,500	364,179
Equipment	31X	205,140	121,511	83,630	205,140
Land and Structures	32X	0	2,480	0	2,480
Investment and Loans	33X	-19,190	0	-19,190	-19,190
Grants, Subsidies and Contributiouns	41X	0	300,000	0	300,000
Miscellenous	999	-25,984	0	-25,984	-25,984
TOTAL OPERATING EXPENSES		2,611,169	2,025,281	1,675,025	3,700,306
TOTAL EXPENDITURES		8,891,301	7,129,547	2,850,891	9,980,438
BALANCE		-5,171	1,065,616	-2,062,058	-996,442

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4425 - Massachusetts District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,505,958	1,437,047	68,912	1,505,958
SIRXD		8,055	8,055	0	8,055
SIRAR		2,049,077	1,776,357	272,720	2,049,077
All Other		6,425	10,000	0	10,000
Overhead		1,899,908	1,721,586	178,322	1,899,908
TOTAL FUNDING		5,469,424	4,953,045	519,954	5,472,999
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	3,756,066	2,776,927	979,139	3,756,066
Other than Full Time Permanent	113	134,991	134,991	0	134,991
Other Compensation (115-116)	115	65,821	39,595	26,227	65,821
Civilian Personnel Benefits	12X	735,154	735,154	0	735,154
TOTAL PERSONNEL COSTS		4,692,032	3,686,667	1,005,365	4,692,032
Travel and Transportation of Persons	21X	132,677	97,889	34,787	132,677
Transportation of Things	22X	153,192	57,606	95,586	153,192
Com., Utilities & Misc Charges (>232)	23R	0	101,906	0	101,906
Printing and Reproduction	24X	51,583	6,632	44,951	51,583
Advisory and SAssistance Services	251	-50,825	341	-51,166	-50,825
Other Services	252	38,104	77,658	0	77,658
Purchases Serv. FM Govt. Accts	253	1,000	102,160	0	102,160
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	130,674	11,422	119,252	130,674
Operation, Maintenance of Equipment	257	0	29,131	0	29,131
Supplies and Materials	26X	277,813	180,692	97,121	277,813
Equipment	31X	144,011	141,744	2,267	144,011
Land and Structures	32X	0	0	0	0
Miscellaneous	999	161,878	0	161,878	161,878
TOTAL OPERATING EXPENSES		1,040,106	807,181	504,676	1,311,857
TOTAL EXPENDITURES		5,732,138	4,493,848	1,510,041	6,003,889
BALANCE		-262,714	459,197	-990,087	-530,890

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4426 - Michigan District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		927,012	879,444	47,569	927,012
SIRAR		1,673,606	1,596,612	76,994	1,673,606
SIRX8		22,375	22,375	0	22,375
Overhead		1,229,007	1,215,446	13,561	1,229,007
TOTAL FUNDING		3,852,000	3,713,877	138,124	3,852,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,024,125	1,554,659	469,465	2,024,125
Other than Full Time Permanent	113	193,464	193,464	0	193,464
Other Compensation (115-116)	115	84,913	71,966	12,947	84,913
Civilian Personnel Benefits	12X	410,140	410,140	0	410,140
TOTAL PERSONNEL COSTS		2,712,642	2,230,229	482,413	2,712,642
Travel and Transportation of Persons	21X	177,968	136,015	41,953	177,968
Transportation of Things	22X	113,514	59,323	54,191	113,514
Rental Payments to Others	232	6,601	6,601	0	6,601
Com., Utilities & Misc Charges (>232)	23R	0	67,046	0	67,046
Printing and Reproduction	24X	13,269	2,028	11,241	13,269
Advisory and SAssistance Services	251	312,656	0	312,656	312,656
Other Services	252	4,218	109,049	0	109,049
Purchases Serv. FM Govt. Accts	253	10,886	148,094	0	148,094
Operation and Maintenance Facilities	254	0	1,351	0	1,351
Research and Development Contracts	255	189,114	0	189,114	189,114
Medical Care	256	0	2,372	0	2,372
Operation, Maintenance of Equipment	257	0	28,150	0	28,150
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	110,485	82,567	27,918	110,485
Equipment	31X	159,009	129,989	29,020	159,009
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	0	0	0	0
Miscellaneous	999	32,079	0	32,079	32,079
TOTAL OPERATING EXPENSES		1,129,799	772,586	698,171	1,470,758
TOTAL EXPENDITURES		3,842,441	3,002,816	1,180,584	4,183,400
BALANCE		9,559	711,061	-1,042,460	-331,400

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4433 - New Hampshire-Vermont District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,531,180	1,488,604	42,576	1,531,180
SIRXD		4,475	4,475	0	4,475
SIRAR		770,134	730,274	39,860	770,134
SIRX8		19,153	19,153	0	19,153
Overhead		1,041,427	1,018,753	22,674	1,041,427
TOTAL FUNDING		3,366,368	3,261,259	105,109	3,366,368
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,327,979	1,428,158	0	1,428,158
Other than Full Time Permanent	113	163,315	163,315	0	163,315
Other Compensation (115-116)	115	36,000	23,249	12,751	36,000
Civilian Personnel Benefits	12X	466,388	466,388	0	466,388
TOTAL PERSONNEL COSTS		1,993,682	2,081,110	12,751	2,093,861
Travel and Transportation of Persons	21X	87,398	68,512	18,886	87,398
Transportation of Things	22X	77,008	38,393	38,615	77,008
Rental Payments to Others	232	10,029	17,582	0	17,582
Com., Utilities & Misc Charges (>232)	23R	0	54,941	0	54,941
Printing and Reproduction	24X	19,327	6,316	13,012	19,327
Advisory and SAssistance Services	251	92,046	0	92,046	92,046
Other Services	252	20,195	15,176	5,019	20,195
Purchases Serv. FM Govt. Accts	253	1,200	-6,178	7,378	1,200
Operation and Maintenance Facilities	254	0	96	0	96
Research and Development Contracts	255	154,000	0	154,000	154,000
Medical Care	256	0	155	0	155
Operation, Maintenance of Equipment	257	0	24,524	0	24,524
Supplies and Materials	26X	80,798	87,850	0	87,850
Equipment	31X	105,267	83,432	21,835	105,267
Land and Structures	32X	0	700	0	700
Investment and Loans	33X	200	0	200	200
Miscellaneous	999	23,264	0	23,264	23,264
TOTAL OPERATING EXPENSES		670,732	391,499	374,254	765,754
TOTAL EXPENDITURES		2,664,415	2,472,609	387,005	2,859,615
BALANCE		701,954	788,650	-281,896	506,754

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4434 - New Jersey District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,177,463	2,088,356	89,107	2,177,463
SIRXD		148,985	156,267	0	156,267
SIRAR		3,115,045	2,845,851	269,194	3,115,045
Overhead		2,987,285	2,778,456	208,829	2,987,285
TOTAL FUNDING		8,428,779	7,868,930	567,131	8,436,060
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	3,729,396	0	3,729,396
Other than Full Time Permanent	113	385,778	385,778	0	385,778
Other Compensation (115-116)	115	0	108,078	0	108,078
Civilian Personnel Benefits	12X	962,818	962,818	0	962,818
TOTAL PERSONNEL COSTS		1,348,596	5,186,071	0	5,186,071
Travel and Transportation of Persons	21X	0	104,905	0	104,905
Transportation of Things	22X	0	54,926	0	54,926
Com., Utilities & Misc Charges (>232)	23R	0	82,543	0	82,543
Printing and Reproduction	24X	0	13,807	0	13,807
Other Services	252	0	396,352	0	396,352
Purchases Serv. FM Govt. Accts	253	0	455,015	0	455,015
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	479,231	0	479,231	479,231
Medical Care	256	0	2,451	0	2,451
Operation, Maintenance of Equipment	257	0	8,503	0	8,503
Supplies and Materials	26X	0	361,817	0	361,817
Equipment	31X	0	173,728	0	173,728
Land and Structures	32X	0	1,065	0	1,065
TOTAL OPERATING EXPENSES		479,231	1,655,113	479,231	2,134,344
TOTAL EXPENDITURES		1,827,827	6,841,183	479,231	7,320,415
BALANCE		6,600,951	1,027,746	87,900	1,115,646

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4436 - New York District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,063,417	2,042,695	20,722	2,063,417
SIRMD		17,000	17,000	0	17,000
SIRXD		107,391	107,391	0	107,391
SIRAR		4,683,570	4,663,070	20,500	4,683,570
SIRX8		18,795	18,795	0	18,795
All Other		41,684	7,748	33,936	41,684
Overhead		2,910,203	2,879,575	30,628	2,910,203
TOTAL FUNDING		9,842,060	9,736,273	105,786	9,842,060
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	4,962,547	3,821,724	1,140,823	4,962,547
Other than Full Time Permanent	113	393,586	393,586	0	393,586
Other Compensation (115-116)	115	127,037	83,396	43,641	127,037
Civilian Personnel Benefits	12X	965,474	964,970	504	965,474
TOTAL PERSONNEL COSTS		6,448,643	5,263,676	1,184,967	6,448,643
Travel and Transportation of Persons	21X	272,849	184,454	88,395	272,849
Transportation of Things	22X	83,138	62,056	21,083	83,138
Rental Payments to GSA	231	0	0	0	0
Rental Payments to Others	232	150	150	0	150
Com., Utilities & Misc Charges (>232)	23R	0	190,691	0	190,691
Printing and Reproduction	24X	11,554	6,553	5,000	11,554
Advisory and SAssistance Services	251	-333,164	85	-333,249	-333,164
Other Services	252	76,420	-699,081	775,501	76,420
Purchases Serv. FM Govt. Accts	253	329	507,406	0	507,406
Operation and Maintenance Facilities	254	0	10,802	0	10,802
Research and Development Contracts	255	1,046,480	153,328	893,152	1,046,480
Medical Care	256	0	580	0	580
Operation, Maintenance of Equipment	257	0	31,466	0	31,466
Supplies and Materials	26X	377,616	248,077	129,539	377,616
Equipment	31X	573,106	284,513	288,593	573,106
Land and Structures	32X	0	3,870	0	3,870
Investment and Loans	33X	736,685	0	736,685	736,685
Grants, Subsidies and Contributions	41X	0	798,426	0	798,426
Miscellaneous	999	443,205	0	443,205	443,205
TOTAL OPERATING EXPENSES		3,288,368	1,783,377	3,047,903	4,831,280
TOTAL EXPENDITURES		9,737,011	7,047,053	4,232,870	11,279,923
BALANCE		105,049	2,689,221	-4,127,084	-1,437,863

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4439 - Ohio District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,741,295	1,679,058	62,237	1,741,295
SIRXD		9,988	16,110	0	16,110
SIRAR		2,005,310	1,984,174	21,136	2,005,310
SIRX8		102,030	102,030	0	102,030
All Other		105,255	12,175	93,080	105,255
Overhead		1,859,154	1,811,318	47,836	1,859,154
TOTAL FUNDING		5,823,031	5,604,864	224,289	5,829,153
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	3,504,502	2,338,499	1,166,003	3,504,502
Other than Full Time Permanent	113	284,931	284,931	0	284,931
Other Compensation (115-116)	115	83,172	42,627	40,545	83,172
Civilian Personnel Benefits	12X	617,257	617,257	0	617,257
TOTAL PERSONNEL COSTS		4,489,861	3,283,313	1,206,548	4,489,861
Travel and Transportation of Persons	21X	184,118	145,479	38,639	184,118
Transportation of Things	22X	113,152	11,256	101,896	113,152
Rental Payments to Others	232	0	8,580	0	8,580
Com., Utilities & Misc Charges (>232)	23R	0	44,188	0	44,188
Printing and Reproduction	24X	22,355	9,724	12,631	22,355
Advisory and SAssistance Services	251	285,996	0	285,996	285,996
Other Services	252	76,719	157,761	0	157,761
Purchases Serv. FM Govt. Accts	253	116,540	234,219	0	234,219
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	549,177	75,800	473,377	549,177
Medical Care	256	0	1,294	0	1,294
Operation, Maintenance of Equipment	257	0	25,941	0	25,941
Supplies and Materials	26X	150,035	177,665	0	177,665
Equipment	31X	207,272	112,124	95,148	207,272
Land and Structures	32X	0	36	0	36
Investment and Loans	33X	248	0	248	248
Miscellaneous	999	95,973	0	95,973	95,973
TOTAL OPERATING EXPENSES		1,801,586	1,004,069	1,103,907	2,107,976
TOTAL EXPENDITURES		6,291,446	4,287,383	2,310,455	6,597,837
BALANCE		-468,415	1,317,481	-2,086,165	-768,684

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4442 - Pennsylvania District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,627,946	1,599,943	28,004	1,627,946
SIRXD		34,905	34,905	0	34,905
SIRAR		3,634,921	3,657,781	0	3,657,781
SIRX8		61,755	61,755	0	61,755
All Other		486,374	485,674	699	486,374
Overhead		2,499,239	2,481,157	18,082	2,499,239
TOTAL FUNDING		8,345,141	8,321,214	46,786	8,368,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	4,262,802	3,266,280	996,522	4,262,802
Other than Full Time Permanent	113	544,195	544,195	0	544,195
Other Compensation (115-116)	115	103,483	69,936	33,547	103,483
Civilian Personnel Benefits	12X	952,693	952,693	0	952,693
TOTAL PERSONNEL COSTS		5,863,173	4,833,104	1,030,069	5,863,173
Travel and Transportation of Persons	21X	183,184	173,431	9,753	183,184
Transportation of Things	22X	275,796	58,913	216,882	275,796
Rental Payments to Others	232	5,481	5,480	1	5,481
Com., Utilities & Misc Charges (>232)	23R	0	200,586	0	200,586
Printing and Reproduction	24X	34,004	16,019	17,985	34,004
Advisory and SAssistance Services	251	687,552	0	687,552	687,552
Other Services	252	114,374	196,445	0	196,445
Purchases Serv. FM Govt. Accts	253	242,215	285,244	0	285,244
Operation and Maintenance Facilities	254	0	1,664	0	1,664
Research and Development Contracts	255	281,205	0	281,205	281,205
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	117,944	0	117,944
Supplies and Materials	26X	519,340	240,065	279,275	519,340
Equipment	31X	0	322,712	0	322,712
Land and Structures	32X	0	578	0	578
Miscellaneous	999	57,478	0	57,478	57,478
TOTAL OPERATING EXPENSES		2,400,629	1,619,081	1,550,132	3,169,213
TOTAL EXPENDITURES		8,263,802	6,452,185	2,580,201	9,032,385
BALANCE		81,339	1,869,030	-2,533,415	-664,385

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4451 - Virginia District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,070,546	1,001,900	68,646	1,070,546
SIRXD		37,232	37,232	0	37,232
SIRAR		1,495,810	1,424,206	71,604	1,495,810
SIRX8		32,220	32,220	0	32,220
All Other		160,978	138,088	22,889	160,978
Overhead		1,180,341	1,109,438	70,903	1,180,341
TOTAL FUNDING		3,977,126	3,743,084	234,042	3,977,126
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,015,016	1,552,286	462,730	2,015,016
Other than Full Time Permanent	113	71,530	71,530	0	71,530
Other Compensation (115-116)	115	44,930	22,487	22,442	44,930
Civilian Personnel Benefits	12X	389,110	389,110	0	389,110
TOTAL PERSONNEL COSTS		2,520,585	2,035,412	485,172	2,520,585
Travel and Transportation of Persons	21X	73,511	66,599	6,912	73,511
Transportation of Things	22X	65,826	24,191	41,635	65,826
Rental Payments to Others	232	3,733	3,458	275	3,733
Com., Utilities & Misc Charges (>232)	23R	0	34,334	0	34,334
Printing and Reproduction	24X	4,597	4,032	565	4,597
Advisory and SAssistance Services	251	179,403	0	179,403	179,403
Other Services	252	10,988	116,417	0	116,417
Purchases Serv. FM Govt. Accts	253	174,414	251,378	0	251,378
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	127,814	47,475	80,339	127,814
Medical Care	256	0	151	0	151
Operation, Maintenance of Equipment	257	0	39,072	0	39,072
Supplies and Materials	26X	66,516	56,241	10,275	66,516
Equipment	31X	273,939	208,305	65,635	273,939
Land and Structures	32X	0	1,029	0	1,029
Miscellaneous	999	376,231	0	376,231	376,231
TOTAL OPERATING EXPENSES		1,356,972	852,681	761,270	1,613,950
TOTAL EXPENDITURES		3,877,556	2,888,093	1,246,442	4,134,535
BALANCE		99,569	854,990	-1,012,400	-157,410

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4454 - West Virginia District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		618,518	550,138	68,379	618,518
SIRMD		12,000	12,000	0	12,000
SIRXD		7,160	7,160	0	7,160
SIRAR		877,797	728,654	149,143	877,797
SIRX8		37,590	37,590	0	37,590
All Other		22,798	22,798	0	22,798
Overhead		658,195	608,220	49,975	658,195
TOTAL FUNDING		2,234,057	1,966,560	267,497	2,234,057
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,260,678	1,034,749	225,929	1,260,678
Other than Full Time Permanent	113	35,410	35,410	0	35,410
Other Compensation (115-116)	115	29,071	9,274	19,797	29,071
Civilian Personnel Benefits	12X	254,030	254,030	0	254,030
TOTAL PERSONNEL COSTS		1,579,190	1,333,463	245,727	1,579,190
Travel and Transportation of Persons	21X	97,929	76,683	21,246	97,929
Transportation of Things	22X	33,530	17,185	16,344	33,530
Rental Payments to Others	232	9,400	2,494	6,906	9,400
Com., Utilities & Misc Charges (>232)	23R	0	13,443	0	13,443
Printing and Reproduction	24X	13,501	12,492	1,009	13,501
Advisory and SAssistance Services	251	55,718	0	55,718	55,718
Other Services	252	11,066	21,065	0	21,065
Purchases Serv. FM Govt. Accts	253	3,865	-22,516	26,381	3,865
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	180,077	0	180,077	180,077
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	15,159	0	15,159
Supplies and Materials	26X	62,669	48,626	14,043	62,669
Equipment	31X	89,566	79,003	10,562	89,566
Land and Structures	32X	0	549	0	549
Investment and Loans	33X	9,920	0	9,920	9,920
Miscellenous	999	-42,628	0	-42,628	-42,628
TOTAL OPERATING EXPENSES		524,613	264,183	299,580	563,762
TOTAL EXPENDITURES		2,103,803	1,597,646	545,306	2,142,952
BALANCE		130,254	368,914	-277,809	91,105

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4455 - Wisconsin District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,369,829	2,228,103	141,727	2,369,829
SIRAR		2,113,876	1,819,607	294,269	2,113,876
SIRX8		12,620	12,619	0	12,620
All Other		153,697	153,697	0	153,697
Overhead		2,093,865	1,879,160	214,705	2,093,865
TOTAL FUNDING		6,743,886	6,093,186	650,700	6,743,886
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,807,161	0	2,807,161
Other than Full Time Permanent	113	0	300,295	0	300,295
Other Compensation (115-116)	115	0	86,198	0	86,198
Civilian Personnel Benefits	12X	0	709,867	0	709,867
TOTAL PERSONNEL COSTS		0	3,903,521	0	3,903,521
Travel and Transportation of Persons	21X	0	155,548	0	155,548
Transportation of Things	22X	0	507	0	507
Rental Payments to Others	232	0	16,267	0	16,267
Com., Utilities & Misc Charges (>232)	23R	0	103,087	0	103,087
Printing and Reproduction	24X	0	25,837	0	25,837
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	-40,947	0	-40,947
Purchases Serv. FM Govt. Accts	253	0	158,289	0	158,289
Operation and Maintenance Facilities	254	0	1,638	0	1,638
Research and Development Contracts	255	0	95,400	0	95,400
Medical Care	256	0	593	0	593
Operation, Maintenance of Equipment	257	0	61,676	0	61,676
Supplies and Materials	26X	0	236,011	0	236,011
Equipment	31X	0	593,257	0	593,257
Land and Structures	32X	0	6,772	0	6,772
Investment and Loans	33X	0	0	0	0
Grants, Subsidies and Contributiouns	41X	0	46,746	0	46,746
Miscellenous	999	0	0	0	0
TOTAL OPERATING EXPENSES		0	1,460,683	0	1,460,683
TOTAL EXPENDITURES		0	5,364,204	0	5,364,204
BALANCE		6,743,886	728,982	650,700	1,379,682

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4500 - Southeastern Regional Office

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		299,825	299,825	0	299,825
Overhead		1,718,700	1,718,700	0	1,718,700
TOTAL FUNDING		2,018,525	2,018,525	0	2,018,525
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,076,420	982,657	93,763	1,076,420
Other than Full Time Permanent	113	24,642	24,642	0	24,642
Other Compensation (115-116)	115	0	33,236	0	33,236
Civilian Personnel Benefits	12X	170,186	170,186	0	170,186
TOTAL PERSONNEL COSTS		1,271,248	1,210,721	93,763	1,304,484
Travel and Transportation of Persons	21X	144,008	151,912	0	151,912
Transportation of Things	22X	0	2,167	0	2,167
Rental Payments to Others	232	132,000	0	132,000	132,000
Com., Utilities & Misc Charges (>232)	23R	0	15,630	0	15,630
Printing and Reproduction	24X	1,965	459	1,506	1,965
Advisory and SAssistance Services	251	30,000	0	30,000	30,000
Other Services	252	0	34,356	0	34,356
Purchases Serv. FM Govt. Accts	253	0	-3,104	0	-3,104
Operation and Maintenance Facilities	254	0	1,075	0	1,075
Medical Care	256	0	291	0	291
Operation, Maintenance of Equipment	257	0	12,186	0	12,186
Supplies and Materials	26X	25,000	60,161	0	60,161
Equipment	31X	20,000	472	19,528	20,000
Land and Structures	32X	0	60	0	60
Miscellaneous	999	212,035	0	212,035	212,035
TOTAL OPERATING EXPENSES		565,008	275,664	395,069	670,733
TOTAL EXPENDITURES		1,836,256	1,486,385	488,832	1,975,217
BALANCE		182,269	532,139	-488,832	43,308

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4501 - Alabama District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,619,191	1,520,314	98,877	1,619,191
SIRAR		1,273,050	1,110,185	162,866	1,273,050
SIRX8		11,921	16,110	0	16,110
Overhead		965,762	873,799	91,962	965,762
TOTAL FUNDING		3,869,924	3,520,408	353,705	3,874,113
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,678,762	1,290,543	388,218	1,678,762
Other than Full Time Permanent	113	97,221	97,221	0	97,221
Other Compensation (115-116)	115	77,648	57,136	20,512	77,648
Civilian Personnel Benefits	12X	373,961	373,961	0	373,961
TOTAL PERSONNEL COSTS		2,227,592	1,818,862	408,730	2,227,592
Travel and Transportation of Persons	21X	173,643	127,174	46,469	173,643
Transportation of Things	22X	42,006	26,621	15,385	42,006
Rental Payments to Others	232	845	845	0	845
Com., Utilities & Misc Charges (>232)	23R	0	28,104	0	28,104
Printing and Reproduction	24X	18,971	341	18,630	18,971
Advisory and SAssistance Services	251	333,513	0	333,513	333,513
Other Services	252	25,800	-33,692	59,492	25,800
Purchases Serv. FM Govt. Accts	253	0	438,185	0	438,185
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	244,749	0	244,749	244,749
Medical Care	256	0	476	0	476
Operation, Maintenance of Equipment	257	0	26,740	0	26,740
Supplies and Materials	26X	196,203	149,375	46,828	196,203
Equipment	31X	262,158	182,769	79,389	262,158
Land and Structures	32X	0	423	0	423
Miscellaneous	999	221,375	0	221,375	221,375
TOTAL OPERATING EXPENSES		1,519,263	947,363	1,065,829	2,013,191
TOTAL EXPENDITURES		3,746,855	2,766,224	1,474,559	4,240,783
BALANCE		123,069	754,183	-1,120,854	-366,670

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4512 - Florida District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,431,134	1,409,504	21,630	1,431,134
SIRAR		962,934	932,405	30,529	962,934
SIRX8		13,872	13,872	0	13,872
Overhead		854,727	835,229	19,498	854,727
TOTAL FUNDING		3,262,669	3,191,011	71,658	3,262,669
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	4,288,341	2,505,512	1,782,828	4,288,341
Other than Full Time Permanent	113	303,586	303,586	0	303,586
Other Compensation (115-116)	115	63,958	59,061	4,896	63,958
Civilian Personnel Benefits	12X	694,900	694,900	0	694,900
TOTAL PERSONNEL COSTS		5,350,784	3,563,060	1,787,725	5,350,784
Travel and Transportation of Persons	21X	247,122	195,381	51,741	247,122
Transportation of Things	22X	171,415	101,783	69,632	171,415
Rental Payments to Others	232	252,756	96	252,660	252,756
Com., Utilities & Misc Charges (>232)	23R	0	42,653	0	42,653
Printing and Reproduction	24X	21,503	11,598	9,905	21,503
Advisory and SAssistance Services	251	347,021	0	347,021	347,021
Other Services	252	39,900	103,936	0	103,936
Purchases Serv. FM Govt. Accts	253	14,000	-559,355	573,355	14,000
Operation and Maintenance Facilities	254	0	9,066	0	9,066
Research and Development Contracts	255	73,049	0	73,049	73,049
Medical Care	256	0	213	0	213
Operation, Maintenance of Equipment	257	0	113,159	0	113,159
Supplies and Materials	26X	13,000	-353,159	366,159	13,000
Equipment	31X	364,950	364,541	410	364,950
Land and Structures	32X	0	800	0	800
Refunds	44X	0	0	0	0
Miscellaneous	999	-3,464,616	0	-3,464,616	-3,464,616
TOTAL OPERATING EXPENSES		-1,919,899	30,711	-1,720,683	-1,689,973
TOTAL EXPENDITURES		3,430,885	3,593,770	67,041	3,660,811
BALANCE		-168,217	-402,760	4,617	-398,143

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4513 - Georgia District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,201,613	2,064,687	136,926	2,201,613
SIRXD		20,585	20,585	0	20,585
SIRAR		3,926,526	3,756,727	169,800	3,926,526
SIRX8		45,233	59,517	0	59,517
Overhead		2,097,907	1,943,297	154,611	2,097,907
TOTAL FUNDING		8,291,865	7,844,813	461,336	8,306,149
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	3,550,313	3,307,659	242,654	3,550,313
Other than Full Time Permanent	113	349,304	349,304	0	349,304
Other Compensation (115-116)	115	217,687	250,444	0	250,444
Civilian Personnel Benefits	12X	956,821	956,821	0	956,821
TOTAL PERSONNEL COSTS		5,074,126	4,864,228	242,654	5,106,882
Travel and Transportation of Persons	21X	232,800	236,326	0	236,326
Transportation of Things	22X	201,622	164,001	37,621	201,622
Rental Payments to GSA	231	0	-5	0	-5
Rental Payments to Others	232	9,000	13,824	0	13,824
Com., Utilities & Misc Charges (>232)	23R	0	101,828	0	101,828
Printing and Reproduction	24X	11,000	6,178	4,822	11,000
Advisory and SAssistance Services	251	277,000	0	277,000	277,000
Other Services	252	95,500	109,894	0	109,894
Purchases Serv. FM Govt. Accts	253	8,000	282,133	0	282,133
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	99,900	704	99,196	99,900
Medical Care	256	0	5,701	0	5,701
Operation, Maintenance of Equipment	257	0	26,360	0	26,360
Supplies and Materials	26X	285,666	390,727	0	390,727
Equipment	31X	601,949	636,530	0	636,530
Land and Structures	32X	0	13,498	0	13,498
Investment and Loans	33X	39,000	0	39,000	39,000
Grants, Subsidies and Contributiouns	41X	0	12,500	0	12,500
Miscellenous	999	390,098	0	390,098	390,098
TOTAL OPERATING EXPENSES		2,251,535	2,000,200	847,737	2,847,937
TOTAL EXPENDITURES		7,325,661	6,864,428	1,090,391	7,954,819
BALANCE		966,204	980,385	-629,055	351,330

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4528 - Mississippi District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,017,956	917,498	100,459	1,017,956
SIRXD		26,850	26,850	0	26,850
SIRAR		1,269,291	1,243,419	25,872	1,269,291
SIRX8		19,690	19,690	0	19,690
All Other		14,697	14,697	0	14,697
Overhead		957,813	903,671	54,142	957,813
TOTAL FUNDING		3,306,297	3,125,824	180,473	3,306,297
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,820,554	1,491,074	329,480	1,820,554
Other than Full Time Permanent	113	40,315	40,315	0	40,315
Other Compensation (115-116)	115	56,530	38,546	17,984	56,530
Civilian Personnel Benefits	12X	418,917	418,917	0	418,917
TOTAL PERSONNEL COSTS		2,336,316	1,988,852	347,464	2,336,316
Travel and Transportation of Persons	21X	117,418	102,063	15,356	117,418
Transportation of Things	22X	76,600	56,795	19,805	76,600
Rental Payments to Others	232	400	270	130	400
Com., Utilities & Misc Charges (>232)	23R	0	29,778	0	29,778
Printing and Reproduction	24X	23,675	2,098	21,577	23,675
Advisory and SAssistance Services	251	179,548	155	179,393	179,548
Other Services	252	20,000	35,908	0	35,908
Purchases Serv. FM Govt. Accts	253	7,500	61,631	0	61,631
Research and Development Contracts	255	117,565	0	117,565	117,565
Operation, Maintenance of Equipment	257	0	16,458	0	16,458
Supplies and Materials	26X	127,851	117,120	10,731	127,851
Equipment	31X	79,800	81,721	0	81,721
Land and Structures	32X	0	129	0	129
Investment and Loans	33X	27,890	0	27,890	27,890
Miscellaneous	999	38,129	0	38,129	38,129
TOTAL OPERATING EXPENSES		816,376	504,125	430,576	934,701
TOTAL EXPENDITURES		3,152,692	2,492,976	778,041	3,271,017
BALANCE		153,606	632,848	-597,567	35,281

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4537 - North Carolina District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,147,724	2,135,003	12,721	2,147,724
SIRMD		0	5,000	0	5,000
SIRXD		277,450	277,450	0	277,450
SIRAR		2,681,462	2,647,473	33,988	2,681,462
SIRX8		25,060	25,060	0	25,060
All Other		12,527	0	12,527	12,527
Overhead		1,618,420	1,597,956	20,464	1,618,420
TOTAL FUNDING		6,762,643	6,687,942	79,701	6,767,643
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,049,998	2,587,292	0	2,587,292
Other than Full Time Permanent	113	199,496	199,496	0	199,496
Other Compensation (115-116)	115	64,832	51,567	13,265	64,832
Civilian Personnel Benefits	12X	758,384	758,383	0	758,384
TOTAL PERSONNEL COSTS		3,072,710	3,596,739	13,265	3,610,004
Travel and Transportation of Persons	21X	194,053	179,707	14,346	194,053
Transportation of Things	22X	147,234	135,326	11,908	147,234
Rental Payments to Others	232	0	1,315	0	1,315
Com., Utilities & Misc Charges (>232)	23R	0	66,127	0	66,127
Printing and Reproduction	24X	33,847	23,061	10,785	33,847
Advisory and SAssistance Services	251	136,036	0	136,036	136,036
Other Services	252	38,114	95,989	0	95,989
Purchases Serv. FM Govt. Accts	253	350,000	574,964	0	574,964
Research and Development Contracts	255	170,443	0	170,443	170,443
Medical Care	256	0	873	0	873
Operation, Maintenance of Equipment	257	0	49,352	0	49,352
Supplies and Materials	26X	185,015	212,148	0	212,148
Equipment	31X	262,304	135,969	126,335	262,304
Land and Structures	32X	0	1,905	0	1,905
Investment and Loans	33X	61,850	0	61,850	61,850
Grants, Subsidies and Contributiouons	41X	0	61,391	0	61,391
Miscellenous	999	195,133	0	195,133	195,133
TOTAL OPERATING EXPENSES		1,774,031	1,538,127	726,838	2,264,965
TOTAL EXPENDITURES		4,846,741	5,134,866	740,103	5,874,969
BALANCE		1,915,902	1,553,076	-660,402	892,674

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4543 - Puerto Rico District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,243,050	957,913	285,137	1,243,050
SIRAR		2,665,966	1,663,395	1,002,571	2,665,966
SIRX8		26,850	26,850	0	26,850
Overhead		1,282,182	853,362	428,819	1,282,182
TOTAL FUNDING		5,218,048	3,501,521	1,716,527	5,218,048
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,750,551	2,115,469	635,082	2,750,551
Other than Full Time Permanent	113	171,918	171,918	0	171,918
Other Compensation (115-116)	115	53,055	54,073	0	54,073
Civilian Personnel Benefits	12X	835,982	835,982	0	835,982
TOTAL PERSONNEL COSTS		3,811,505	3,177,441	635,082	3,812,523
Travel and Transportation of Persons	21X	423,542	381,696	41,845	423,542
Transportation of Things	22X	140,572	111,574	28,998	140,572
Com., Utilities & Misc Charges (>232)	23R	0	78,383	0	78,383
Printing and Reproduction	24X	35,967	16,778	19,189	35,967
Advisory and SAssistance Services	251	216,080	0	216,080	216,080
Other Services	252	1,950	41,355	0	41,355
Purchases Serv. FM Govt. Accts	253	11,686	509,613	0	509,613
Operation and Maintenance Facilities	254	0	2,019	0	2,019
Research and Development Contracts	255	149,480	7,722	141,758	149,480
Medical Care	256	0	2,078	0	2,078
Operation, Maintenance of Equipment	257	0	26,392	0	26,392
Supplies and Materials	26X	194,178	149,089	45,089	194,178
Equipment	31X	223,603	159,920	63,683	223,603
Land and Structures	32X	0	276	0	276
Miscellaneous	999	443,344	0	443,344	443,344
TOTAL OPERATING EXPENSES		1,840,402	1,486,896	999,987	2,486,883
TOTAL EXPENDITURES		5,651,908	4,664,337	1,635,069	6,299,406
BALANCE		-433,860	-1,162,816	81,458	-1,081,358

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4545 - South Carolina District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,367,814	1,252,804	115,010	1,367,814
SIRXD		27,745	27,745	0	27,745
SIRAR		2,163,257	2,041,429	121,829	2,163,257
SIRX8		8,968	11,957	0	11,957
All Other		17,421	0	17,421	17,421
Overhead		1,250,820	1,166,066	84,754	1,250,820
TOTAL FUNDING		4,836,025	4,500,001	339,013	4,839,014
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,571,813	2,055,657	516,156	2,571,813
Other than Full Time Permanent	113	83,318	83,318	0	83,318
Other Compensation (115-116)	115	61,229	52,444	8,785	61,229
Civilian Personnel Benefits	12X	591,197	591,197	0	591,197
TOTAL PERSONNEL COSTS		3,307,557	2,782,616	524,941	3,307,557
Travel and Transportation of Persons	21X	139,725	139,584	141	139,725
Transportation of Things	22X	140,150	108,350	31,800	140,150
Rental Payments to Others	232	0	5,922	0	5,922
Com., Utilities & Misc Charges (>232)	23R	0	44,251	0	44,251
Printing and Reproduction	24X	45,500	9,130	36,370	45,500
Advisory and SAssistance Services	251	78,020	750	77,270	78,020
Other Services	252	16,000	105,849	0	105,849
Purchases Serv. FM Govt. Accts	253	0	333,111	0	333,111
Operation and Maintenance Facilities	254	0	4,631	0	4,631
Research and Development Contracts	255	167,506	0	167,506	167,506
Medical Care	256	0	48	0	48
Operation, Maintenance of Equipment	257	0	27,960	0	27,960
Supplies and Materials	26X	143,315	142,843	472	143,315
Equipment	31X	573,716	167,873	405,843	573,716
Land and Structures	32X	0	16	0	16
Investment and Loans	33X	311,559	0	311,559	311,559
Miscellaneous	999	42,215	0	42,215	42,215
TOTAL OPERATING EXPENSES		1,657,706	1,090,318	1,073,176	2,163,494
TOTAL EXPENDITURES		4,965,262	3,872,934	1,598,117	5,471,050
BALANCE		-129,238	627,068	-1,259,104	-632,036

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4547 - Tennessee District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,809,136	1,802,247	6,888	1,809,136
SIRAR		1,711,667	1,718,554	0	1,718,554
SIRX8		14,571	19,690	0	19,690
Overhead		1,217,367	1,217,367	0	1,217,367
TOTAL FUNDING		4,752,740	4,757,859	6,888	4,764,747
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,629,799	2,046,967	582,832	2,629,799
Other than Full Time Permanent	113	97,027	97,027	0	97,027
Other Compensation (115-116)	115	85,995	68,589	17,406	85,995
Civilian Personnel Benefits	12X	578,148	578,148	0	578,148
TOTAL PERSONNEL COSTS		3,390,968	2,790,730	600,238	3,390,968
Travel and Transportation of Persons	21X	181,891	118,395	63,496	181,891
Transportation of Things	22X	127,079	87,387	39,692	127,079
Com., Utilities & Misc Charges (>232)	23R	0	42,053	0	42,053
Printing and Reproduction	24X	32,627	4,219	28,408	32,627
Advisory and SAssistance Services	251	276,907	0	276,907	276,907
Other Services	252	38,545	42,696	0	42,696
Purchases Serv. FM Govt. Accts	253	0	221,996	0	221,996
Research and Development Contracts	255	206,433	50,000	156,433	206,433
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	24,785	0	24,785
Supplies and Materials	26X	132,810	120,741	12,069	132,810
Equipment	31X	185,239	120,218	65,021	185,239
Land and Structures	32X	0	1,582	0	1,582
Grants, Subsidies and Contributions	41X	0	147,412	0	147,412
Miscellaneous	999	190,614	0	190,614	190,614
TOTAL OPERATING EXPENSES		1,372,146	981,484	832,640	1,814,124
TOTAL EXPENDITURES		4,763,114	3,772,215	1,432,878	5,205,093
BALANCE		-10,374	985,644	-1,425,990	-440,346

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4596 - Florida - Tampa Subdistrict

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,418,341	1,316,560	101,780	1,418,341
SIRAR		1,633,284	1,609,588	23,696	1,633,284
All Other		122,800	0	122,800	122,800
Overhead		1,311,839	1,258,064	53,775	1,311,839
TOTAL FUNDING		4,486,265	4,184,213	302,051	4,486,265
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,162,736	1,692,696	470,040	2,162,736
Other than Full Time Permanent	113	255,010	255,010	0	255,010
Other Compensation (115-116)	115	50,491	43,251	7,240	50,491
Civilian Personnel Benefits	12X	416,434	416,434	0	416,434
TOTAL PERSONNEL COSTS		2,884,671	2,407,390	477,281	2,884,671
Travel and Transportation of Persons	21X	75,096	68,875	6,221	75,096
Transportation of Things	22X	134,120	65,821	68,299	134,120
Rental Payments to Others	232	0	2,734	0	2,734
Com., Utilities & Misc Charges (>232)	23R	0	28,599	0	28,599
Printing and Reproduction	24X	35,700	13,218	22,482	35,700
Advisory and SAssistance Services	251	609,166	0	609,166	609,166
Other Services	252	1,500	452,685	0	452,685
Purchases Serv. FM Govt. Accts	253	3,500	294,484	0	294,484
Operation and Maintenance Facilities	254	0	5,559	0	5,559
Research and Development Contracts	255	13,000	0	13,000	13,000
Medical Care	256	0	95	0	95
Operation, Maintenance of Equipment	257	0	27,962	0	27,962
Supplies and Materials	26X	155,250	136,997	18,253	155,250
Equipment	31X	160,000	133,532	26,468	160,000
Land and Structures	32X	0	0	0	0
Miscellaneous	999	309,300	0	309,300	309,300
TOTAL OPERATING EXPENSES		1,496,632	1,230,561	1,073,189	2,303,750
TOTAL EXPENDITURES		4,381,303	3,637,952	1,550,469	5,188,421
BALANCE		104,962	546,262	-1,248,418	-702,156

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4597 - Florida - Orlando Subdistrict

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,094,077	1,063,099	30,978	1,094,077
SIRAR		2,226,301	2,182,234	44,067	2,226,301
Overhead		1,401,168	1,369,136	32,032	1,401,168
TOTAL FUNDING		4,721,546	4,614,469	107,077	4,721,546
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,239,678	1,700,053	539,625	2,239,678
Other than Full Time Permanent	113	144,054	144,054	0	144,054
Other Compensation (115-116)	115	57,520	59,254	0	59,254
Civilian Personnel Benefits	12X	501,487	501,487	0	501,487
TOTAL PERSONNEL COSTS		2,942,739	2,404,848	539,625	2,944,474
Travel and Transportation of Persons	21X	132,232	116,040	16,192	132,232
Transportation of Things	22X	87,640	23,432	64,208	87,640
Rental Payments to Others	232	25,425	1,260	24,165	25,425
Com., Utilities & Misc Charges (>232)	23R	0	49,475	0	49,475
Printing and Reproduction	24X	43,973	29,691	14,282	43,973
Advisory and SAssistance Services	251	249,134	732	248,402	249,134
Other Services	252	14,450	110,376	0	110,376
Purchases Serv. FM Govt. Accts	253	11,715	280,962	0	280,962
Operation and Maintenance Facilities	254	0	2,112	0	2,112
Research and Development Contracts	255	180,992	0	180,992	180,992
Medical Care	256	0	7,796	0	7,796
Operation, Maintenance of Equipment	257	0	44,680	0	44,680
Supplies and Materials	26X	131,729	142,910	0	142,910
Equipment	31X	250,376	229,588	20,788	250,376
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	7,900	0	7,900	7,900
Grants, Subsidies and Contributiouons	41X	0	0	0	0
Refunds	44X	0	-366	0	-366
Miscellenous	999	666,100	0	666,100	666,100
TOTAL OPERATING EXPENSES		1,801,666	1,038,688	1,243,029	2,281,717
TOTAL EXPENDITURES		4,744,405	3,443,537	1,782,654	5,226,191
BALANCE		-22,859	1,170,932	-1,675,577	-504,644

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4598 - Florida - Miami Subdistrict

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,294,809	2,294,808	1	2,294,809
SIRXD		23,270	23,270	0	23,270
SIRAR		2,073,064	2,048,123	24,941	2,073,064
Overhead		1,826,369	1,815,682	10,687	1,826,369
TOTAL FUNDING		6,217,512	6,181,882	35,629	6,217,512
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,372,107	1,788,574	583,533	2,372,107
Other than Full Time Permanent	113	397,694	397,694	0	397,694
Other Compensation (115-116)	115	85,503	72,565	12,938	85,503
Civilian Personnel Benefits	12X	593,964	593,964	0	593,964
TOTAL PERSONNEL COSTS		3,449,268	2,852,797	596,471	3,449,268
Travel and Transportation of Persons	21X	125,144	140,039	0	140,039
Transportation of Things	22X	127,670	90,215	37,455	127,670
Com., Utilities & Misc Charges (>232)	23R	0	37,903	0	37,903
Printing and Reproduction	24X	56,389	10,085	46,304	56,389
Advisory and SAssistance Services	251	853,266	0	853,266	853,266
Other Services	252	54,631	322,656	0	322,656
Purchases Serv. FM Govt. Accts	253	38,116	311,138	0	311,138
Research and Development Contracts	255	13,750	0	13,750	13,750
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	52,842	0	52,842
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	146,409	72,935	73,474	146,409
Equipment	31X	492,145	330,649	161,496	492,145
Land and Structures	32X	0	0	0	0
Miscellaneous	999	639,705	0	639,705	639,705
TOTAL OPERATING EXPENSES		2,547,227	1,368,462	1,825,450	3,193,912
TOTAL EXPENDITURES		5,996,495	4,221,259	2,421,921	6,643,180
BALANCE		221,016	1,960,624	-2,386,292	-425,668

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4600 - Central Regional Office

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		676,620	676,619	1	676,620
SIRAR		476,345	476,344	1	476,345
Overhead		2,250,050	2,250,050	0	2,250,050
TOTAL FUNDING		3,403,015	3,403,013	2	3,403,015
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	327,602	1,539,504	0	1,539,504
Other than Full Time Permanent	113	86,108	86,108	0	86,108
Other Compensation (115-116)	115	0	48,038	0	48,038
Civilian Personnel Benefits	12X	316,068	316,068	0	316,068
TOTAL PERSONNEL COSTS		729,779	1,989,719	0	1,989,719
Travel and Transportation of Persons	21X	85,997	324,643	0	324,643
Transportation of Things	22X	0	4,828	0	4,828
Rental Payments to Others	232	0	9,410	0	9,410
Com., Utilities & Misc Charges (>232)	23R	0	10,694	0	10,694
Printing and Reproduction	24X	13,350	6,102	7,248	13,350
Advisory and SAssistance Services	251	15,285	0	15,285	15,285
Other Services	252	2,490	-35,766	38,256	2,490
Purchases Serv. FM Govt. Accts	253	0	163,396	0	163,396
Research and Development Contracts	255	4,000	0	4,000	4,000
Medical Care	256	0	1,344	0	1,344
Operation, Maintenance of Equipment	257	0	9,702	0	9,702
Supplies and Materials	26X	3,305	14,528	0	14,528
Equipment	31X	5,440	34,070	0	34,070
Miscellenous	999	31,568	0	31,568	31,568
TOTAL OPERATING EXPENSES		161,435	542,950	96,357	639,307
TOTAL EXPENDITURES		891,213	2,532,669	96,357	2,629,026
BALANCE		2,511,802	870,345	-96,356	773,989

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4605 - Arkansas District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,095,212	969,971	125,241	1,095,212
SIRAR		1,981,795	1,854,969	126,826	1,981,795
SIRX8		24,505	24,505	0	24,505
All Other		14,588	0	14,588	14,588
Overhead		1,019,521	930,103	89,418	1,019,521
TOTAL FUNDING		4,135,622	3,779,549	356,073	4,135,622
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,830,107	0	1,830,107
Other than Full Time Permanent	113	0	77,825	0	77,825
Other Compensation (115-116)	115	0	51,077	0	51,077
Civilian Personnel Benefits	12X	0	464,980	0	464,980
TOTAL PERSONNEL COSTS		0	2,423,988	0	2,423,988
Travel and Transportation of Persons	21X	0	128,307	0	128,307
Transportation of Things	22X	0	59,917	0	59,917
Com., Utilities & Misc Charges (>232)	23R	0	27,839	0	27,839
Printing and Reproduction	24X	0	2,353	0	2,353
Other Services	252	0	53,188	0	53,188
Purchases Serv. FM Govt. Accts	253	0	48,875	0	48,875
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	37,594	0	37,594
Supplies and Materials	26X	0	176,096	0	176,096
Equipment	31X	0	253,299	0	253,299
Land and Structures	32X	0	1,062	0	1,062
Grants, Subsidies and Contributions	41X	0	29,430	0	29,430
TOTAL OPERATING EXPENSES		0	817,959	0	817,959
TOTAL EXPENDITURES		0	3,241,947	0	3,241,947
BALANCE		4,135,622	537,602	356,073	893,675

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4608 - Colorado District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		4,877,835	4,679,315	198,520	4,877,835
SIRXD		45,041	45,041	0	45,041
SIRAR		4,802,170	4,613,139	189,030	4,802,170
SIRX8		5,728	5,728	0	5,728
All Other		17,542	0	17,542	17,542
Overhead		3,908,089	3,745,795	162,293	3,908,089
TOTAL FUNDING		13,656,404	13,089,018	567,386	13,656,404
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	7,004,082	5,411,460	1,592,622	7,004,082
Other than Full Time Permanent	113	592,572	592,572	0	592,572
Other Compensation (115-116)	115	135,489	60,782	74,707	135,489
Civilian Personnel Benefits	12X	1,533,236	1,533,236	0	1,533,236
TOTAL PERSONNEL COSTS		9,265,379	7,598,050	1,667,329	9,265,379
Travel and Transportation of Persons	21X	493,807	379,010	114,797	493,807
Transportation of Things	22X	599,705	188,833	410,872	599,705
Rental Payments to Others	232	-65,740	-19,251	-46,489	-65,740
Com., Utilities & Misc Charges (>232)	23R	0	93,668	0	93,668
Printing and Reproduction	24X	195,277	9,352	185,926	195,277
Advisory and SAssistance Services	251	283,552	0	283,552	283,552
Other Services	252	172,875	123,036	49,839	172,875
Purchases Serv. FM Govt. Accts	253	880,564	812,297	68,267	880,564
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	31,882	0	31,882	31,882
Medical Care	256	0	1,185	0	1,185
Operation, Maintenance of Equipment	257	0	83,895	0	83,895
Supplies and Materials	26X	759,846	359,966	399,880	759,846
Equipment	31X	0	110,688	0	110,688
Land and Structures	32X	0	0	0	0
Insurance Claims and Indemnities	42X	61,018	0	61,018	61,018
Miscellaneous	999	446,827	0	446,827	446,827
TOTAL OPERATING EXPENSES		3,859,614	2,142,679	2,006,371	4,149,049
TOTAL EXPENDITURES		13,124,993	9,740,729	3,673,699	13,414,429
BALANCE		531,411	3,348,289	-3,106,314	241,975

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4619 - Iowa District
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		996,437	992,158	4,279	996,437
SIRAR		1,378,820	1,274,028	104,792	1,378,820
SIRX8		25,900	33,115	0	33,115
Overhead		1,021,240	975,696	45,543	1,021,240
TOTAL FUNDING		3,422,396	3,274,996	154,614	3,429,611
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,769,114	1,353,069	416,045	1,769,114
Other than Full Time Permanent	113	128,857	128,857	0	128,857
Other Compensation (115-116)	115	66,883	22,536	44,347	66,883
Civilian Personnel Benefits	12X	383,186	383,186	0	383,186
TOTAL PERSONNEL COSTS		2,348,040	1,887,648	460,392	2,348,040
Travel and Transportation of Persons	21X	160,540	120,429	40,111	160,540
Transportation of Things	22X	187,540	5,560	181,980	187,540
Rental Payments to Others	232	0	49,171	0	49,171
Com., Utilities & Misc Charges (>232)	23R	0	77,881	0	77,881
Printing and Reproduction	24X	22,408	2,828	19,580	22,408
Advisory and SAssistance Services	251	177,649	70	177,579	177,649
Other Services	252	2,280	6,323	0	6,323
Purchases Serv. FM Govt. Accts	253	23,850	203,821	0	203,821
Research and Development Contracts	255	-8,803	0	-8,803	-8,803
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	32,746	0	32,746
Supplies and Materials	26X	89,741	119,736	0	119,736
Equipment	31X	123,250	54,377	68,873	123,250
Land and Structures	32X	0	444	0	444
Investment and Loans	33X	6,000	0	6,000	6,000
Miscellaneous	999	126,105	0	126,105	126,105
TOTAL OPERATING EXPENSES		910,560	673,387	611,424	1,284,811
TOTAL EXPENDITURES		3,258,600	2,561,035	1,071,817	3,632,851
BALANCE		163,796	713,962	-917,202	-203,241

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4620 - Kansas District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,258,507	1,138,237	120,270	1,258,507
SIRXD		25,060	25,060	0	25,060
SIRAR		1,907,428	1,750,895	156,533	1,907,428
SIRX8		32,668	32,667	0	32,668
Overhead		1,855,203	1,720,285	134,919	1,855,203
TOTAL FUNDING		5,078,866	4,667,144	411,722	5,078,866
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,640,561	2,031,094	609,467	2,640,561
Other than Full Time Permanent	113	360,309	360,309	0	360,309
Other Compensation (115-116)	115	95,377	71,948	23,429	95,377
Civilian Personnel Benefits	12X	628,802	628,802	0	628,802
TOTAL PERSONNEL COSTS		3,725,049	3,092,153	632,896	3,725,049
Travel and Transportation of Persons	21X	116,419	112,618	3,801	116,419
Transportation of Things	22X	45,515	11,598	33,917	45,515
Com., Utilities & Misc Charges (>232)	23R	0	56,671	0	56,671
Printing and Reproduction	24X	52,791	25,028	27,763	52,791
Advisory and SAssistance Services	251	446,825	0	446,825	446,825
Other Services	252	42,525	223,838	0	223,838
Purchases Serv. FM Govt. Accts	253	12,000	-66,944	78,944	12,000
Operation and Maintenance Facilities	254	0	1,272	0	1,272
Research and Development Contracts	255	-103,702	0	-103,702	-103,702
Medical Care	256	0	7,200	0	7,200
Operation, Maintenance of Equipment	257	0	84,445	0	84,445
Supplies and Materials	26X	276,750	206,532	70,218	276,750
Equipment	31X	383,800	175,318	208,482	383,800
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	13,910	0	13,910	13,910
Refunds	44X	0	-35	0	-35
Miscellaneous	999	85,116	0	85,116	85,116
TOTAL OPERATING EXPENSES		1,371,949	837,540	865,275	1,702,815
TOTAL EXPENDITURES		5,096,998	3,929,693	1,498,170	5,427,864
BALANCE		-18,132	737,451	-1,086,449	-348,998

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4622 - Louisiana District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,818,198	1,798,931	19,266	1,818,198
SIRAR		2,301,122	2,272,458	28,665	2,301,122
SIRX8		4,475	4,475	0	4,475
Overhead		1,382,409	1,366,323	16,086	1,382,409
TOTAL FUNDING		5,506,204	5,442,187	64,017	5,506,204
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	3,095,366	2,283,579	811,787	3,095,366
Other than Full Time Permanent	113	180,925	180,925	0	180,925
Other Compensation (115-116)	115	112,239	120,566	0	120,566
Civilian Personnel Benefits	12X	657,763	657,763	0	657,763
TOTAL PERSONNEL COSTS		4,046,294	3,242,834	811,787	4,054,620
Travel and Transportation of Persons	21X	175,588	119,597	55,991	175,588
Transportation of Things	22X	167,524	102,021	65,503	167,524
Rental Payments to GSA	231	10,300	0	10,300	10,300
Rental Payments to Others	232	0	2,465	0	2,465
Com., Utilities & Misc Charges (>232)	23R	0	75,472	0	75,472
Printing and Reproduction	24X	21,000	12,558	8,443	21,000
Other Services	252	408,711	170,143	238,568	408,711
Purchases Serv. FM Govt. Accts	253	160,786	264,421	0	264,421
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	448,177	0	448,177	448,177
Medical Care	256	0	30	0	30
Operation, Maintenance of Equipment	257	0	57,344	0	57,344
Supplies and Materials	26X	0	243,427	0	243,427
Equipment	31X	0	107,928	0	107,928
Land and Structures	32X	0	1,758	0	1,758
Miscellaneous	999	19,520	0	19,520	19,520
TOTAL OPERATING EXPENSES		1,411,606	1,157,163	846,502	2,003,664
TOTAL EXPENDITURES		5,457,900	4,399,996	1,658,289	6,058,285
BALANCE		48,304	1,042,191	-1,594,271	-552,081

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4627 - Minnesota District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,459,330	1,359,774	99,555	1,459,330
SIRXD		51,910	51,910	0	51,910
SIRAR		905,239	760,029	145,210	905,239
SIRX8		9,218	9,218	0	9,218
All Other		31,401	64,717	0	64,717
Overhead		1,020,753	924,039	96,714	1,020,753
TOTAL FUNDING		3,477,851	3,169,688	341,479	3,511,168
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,029,642	1,619,776	409,866	2,029,642
Other than Full Time Permanent	113	59,361	59,361	0	59,361
Other Compensation (115-116)	115	52,134	47,728	4,407	52,134
Civilian Personnel Benefits	12X	401,824	401,824	0	401,824
TOTAL PERSONNEL COSTS		2,542,962	2,128,689	414,273	2,542,962
Travel and Transportation of Persons	21X	128,008	107,351	20,657	128,008
Transportation of Things	22X	90,299	52,520	37,779	90,299
Rental Payments to Others	232	1,626	1,326	300	1,626
Com., Utilities & Misc Charges (>232)	23R	0	47,246	0	47,246
Printing and Reproduction	24X	6,874	7,485	0	7,485
Advisory and SAssistance Services	251	263,545	0	263,545	263,545
Other Services	252	9,892	196,466	0	196,466
Purchases Serv. FM Govt. Accts	253	10,900	108,725	0	108,725
Research and Development Contracts	255	228,980	0	228,980	228,980
Medical Care	256	0	2,972	0	2,972
Operation, Maintenance of Equipment	257	0	7,870	0	7,870
Supplies and Materials	26X	119,148	107,377	11,771	119,148
Equipment	31X	63,267	27,980	35,287	63,267
Land and Structures	32X	0	1,584	0	1,584
Investment and Loans	33X	26,000	0	26,000	26,000
Miscellaneous	999	154,050	0	154,050	154,050
TOTAL OPERATING EXPENSES		1,102,589	668,901	778,369	1,447,270
TOTAL EXPENDITURES		3,645,551	2,797,590	1,192,643	3,990,232
BALANCE		-167,700	372,098	-851,163	-479,065

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4629 - Missouri District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		836,492	775,321	61,172	836,492
SIRMD		114,817	159,241	0	159,241
SIRAR		3,891,452	3,829,647	61,805	3,891,452
SIRX8		5,370	5,370	0	5,370
All Other		13,414	13,414	0	13,414
Overhead		1,924,328	1,871,878	52,450	1,924,328
TOTAL FUNDING		6,785,873	6,654,870	175,426	6,830,297
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,680,160	2,096,956	583,204	2,680,160
Other than Full Time Permanent	113	252,386	252,386	0	252,386
Other Compensation (115-116)	115	63,478	42,866	20,612	63,478
Special Personnel Services Payments	118	0	0	0	0
Civilian Personnel Benefits	12X	634,083	634,083	0	634,083
TOTAL PERSONNEL COSTS		3,630,107	3,026,291	603,816	3,630,107
Travel and Transportation of Persons	21X	228,935	211,361	17,575	228,935
Transportation of Things	22X	141,460	93,228	48,232	141,460
Rental Payments to GSA	231	0	346	0	346
Rental Payments to Others	232	0	38,000	0	38,000
Com., Utilities & Misc Charges (>232)	23R	0	58,342	0	58,342
Printing and Reproduction	24X	44,960	4,365	40,595	44,960
Advisory and SAssistance Services	251	506,853	0	506,853	506,853
Other Services	252	0	81,740	0	81,740
Purchases Serv. FM Govt. Accts	253	40,956	682,317	0	682,317
Operation and Maintenance Facilities	254	0	5,390	0	5,390
Research and Development Contracts	255	609,219	0	609,219	609,219
Medical Care	256	0	7,137	0	7,137
Operation, Maintenance of Equipment	257	0	17,451	0	17,451
Supplies and Materials	26X	327,699	318,018	9,681	327,699
Equipment	31X	444,376	519,570	0	519,570
Land and Structures	32X	0	251	0	251
Investment and Loans	33X	229,331	0	229,331	229,331
Miscellaneous	999	159,240	0	159,240	159,240
TOTAL OPERATING EXPENSES		2,733,030	2,037,517	1,620,726	3,658,243
TOTAL EXPENDITURES		6,363,138	5,063,808	2,224,542	7,288,350
BALANCE		422,736	1,591,063	-2,049,116	-458,054

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4630 - Montana District
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,544,516	1,395,250	149,266	1,544,516
SIRMD		15,333	20,000	0	20,000
SIRAR		2,160,843	1,650,658	510,185	2,160,843
SIRX8		6,265	6,265	0	6,265
All Other		0	168,394	0	168,394
Overhead		1,148,423	962,802	185,620	1,148,423
TOTAL FUNDING		4,875,380	4,203,370	845,071	5,048,441
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	-1,872	1,917,725	-1,919,597	-1,872
Other than Full Time Permanent	113	151,824	151,824	0	151,824
Other Compensation (115-116)	115	0	12,899	0	12,899
Civilian Personnel Benefits	12X	525,574	525,574	0	525,574
TOTAL PERSONNEL COSTS		675,526	2,608,022	-1,919,597	688,424
Travel and Transportation of Persons	21X	48,784	124,145	0	124,145
Transportation of Things	22X	24,243	118,788	0	118,788
Rental Payments to Others	232	0	2,305	0	2,305
Com., Utilities & Misc Charges (>232)	23R	0	46,481	0	46,481
Printing and Reproduction	24X	26,647	19,809	6,837	26,647
Advisory and SAssistance Services	251	27,292	0	27,292	27,292
Other Services	252	0	96,459	0	96,459
Purchases Serv. FM Govt. Accts	253	0	316,956	0	316,956
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	203,696	0	203,696	203,696
Medical Care	256	0	136	0	136
Operation, Maintenance of Equipment	257	0	9,067	0	9,067
Supplies and Materials	26X	10,921	214,403	0	214,403
Equipment	31X	9,594	58,090	0	58,090
Land and Structures	32X	0	0	0	0
Grants, Subsidies and Contributiouns	41X	0	31,718	0	31,718
TOTAL OPERATING EXPENSES		351,176	1,038,359	237,825	1,276,184
TOTAL EXPENDITURES		1,026,702	3,646,381	-1,681,773	1,964,608
BALANCE		3,848,678	556,989	2,526,844	3,083,833

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4631 - Nebraska District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,301,260	1,288,743	12,517	1,301,260
SIRXD		3,580	3,580	0	3,580
SIRAR		727,020	700,074	26,946	727,020
SIRX8		19,690	19,690	0	19,690
Overhead		912,620	894,863	17,757	912,620
TOTAL FUNDING		2,964,171	2,906,951	57,220	2,964,171
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,595,405	1,249,104	346,301	1,595,405
Other than Full Time Permanent	113	44,176	44,176	0	44,176
Other Compensation (115-116)	115	47,750	8,807	38,943	47,750
Civilian Personnel Benefits	12X	336,048	336,048	0	336,048
TOTAL PERSONNEL COSTS		2,023,378	1,638,135	385,244	2,023,378
Travel and Transportation of Persons	21X	101,688	66,786	34,902	101,688
Transportation of Things	22X	114,454	18,974	95,481	114,454
Com., Utilities & Misc Charges (>232)	23R	0	19,927	0	19,927
Printing and Reproduction	24X	7,305	1,969	5,336	7,305
Advisory and SAssistance Services	251	78,874	0	78,874	78,874
Other Services	252	54,990	29,247	25,743	54,990
Purchases Serv. FM Govt. Accts	253	0	90,419	0	90,419
Research and Development Contracts	255	154,236	20,000	134,236	154,236
Medical Care	256	0	833	0	833
Operation, Maintenance of Equipment	257	0	26,093	0	26,093
Supplies and Materials	26X	82,216	64,675	17,542	82,216
Equipment	31X	173,570	39,495	134,075	173,570
Land and Structures	32X	0	4,628	0	4,628
Miscellaneous	999	156,494	0	156,494	156,494
TOTAL OPERATING EXPENSES		923,827	383,046	682,680	1,065,727
TOTAL EXPENDITURES		2,947,205	2,021,181	1,067,924	3,089,105
BALANCE		16,966	885,770	-1,010,704	-124,934

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4635 - New Mexico District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,594,691	1,404,261	190,430	1,594,691
SIRMD		25,000	25,000	0	25,000
SIRAR		3,572,330	3,284,508	287,823	3,572,330
SIRX8		25,436	36,337	0	36,337
Overhead		1,939,409	1,719,434	219,975	1,939,409
TOTAL FUNDING		7,156,866	6,469,540	698,227	7,167,767
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	3,355,370	2,526,507	828,863	3,355,370
Other than Full Time Permanent	113	194,846	194,846	0	194,846
Other Compensation (115-116)	115	177,446	102,679	74,767	177,446
Civilian Personnel Benefits	12X	716,301	716,301	0	716,301
TOTAL PERSONNEL COSTS		4,443,963	3,540,333	903,630	4,443,963
Travel and Transportation of Persons	21X	249,060	172,065	76,995	249,060
Transportation of Things	22X	153,917	92,303	61,614	153,917
Rental Payments to Others	232	720	720	0	720
Com., Utilities & Misc Charges (>232)	23R	0	60,446	0	60,446
Printing and Reproduction	24X	12,899	5,047	7,852	12,899
Advisory and SAssistance Services	251	696,581	0	696,581	696,581
Other Services	252	32,476	24,557	7,919	32,476
Purchases Serv. FM Govt. Accts	253	7,100	369,344	0	369,344
Operation and Maintenance Facilities	254	0	289	0	289
Research and Development Contracts	255	676,283	475	675,808	676,283
Medical Care	256	0	363	0	363
Operation, Maintenance of Equipment	257	0	38,843	0	38,843
Supplies and Materials	26X	228,041	145,393	82,648	228,041
Equipment	31X	473,097	316,694	156,403	473,097
Land and Structures	32X	0	1,800	0	1,800
Investment and Loans	33X	40,406	0	40,406	40,406
Miscellaneous	999	89,513	0	89,513	89,513
TOTAL OPERATING EXPENSES		2,660,093	1,228,339	1,895,739	3,124,078
TOTAL EXPENDITURES		7,104,056	4,768,672	2,799,369	7,568,041
BALANCE		52,810	1,700,867	-2,101,141	-400,274

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4638 - North Dakota District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		767,652	698,895	68,758	767,652
SIRXD		15,076	16,199	0	16,199
SIRAR		1,333,474	1,221,003	112,471	1,333,474
SIRX8		13,971	20,137	0	20,137
All Other		0	61,128	0	61,128
Overhead		871,696	805,486	66,211	871,696
TOTAL FUNDING		3,001,870	2,822,849	247,439	3,070,288
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	-326,811	1,257,424	-1,584,235	-326,811
Other than Full Time Permanent	113	93,411	93,411	0	93,411
Other Compensation (115-116)	115	0	60,842	0	60,842
Civilian Personnel Benefits	12X	318,754	318,754	0	318,754
TOTAL PERSONNEL COSTS		85,355	1,730,432	-1,584,235	146,197
Travel and Transportation of Persons	21X	2,200	117,690	0	117,690
Transportation of Things	22X	2,500	73,059	0	73,059
Rental Payments to Others	232	0	6,100	0	6,100
Com., Utilities & Misc Charges (>232)	23R	0	42,218	0	42,218
Printing and Reproduction	24X	700	1,318	0	1,318
Other Services	252	0	45,881	0	45,881
Purchases Serv. FM Govt. Accts	253	0	137,977	0	137,977
Operation and Maintenance Facilities	254	0	0	0	0
Medical Care	256	0	35	0	35
Operation, Maintenance of Equipment	257	0	11,343	0	11,343
Supplies and Materials	26X	0	91,197	0	91,197
Equipment	31X	5,875	27,368	0	27,368
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		11,275	554,186	0	554,186
TOTAL EXPENDITURES		96,630	2,284,618	-1,584,235	700,382
BALANCE		2,905,240	538,231	1,831,675	2,369,906

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4640 - Oklahoma District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,160,330	943,746	216,585	1,160,330
SIRAR		1,111,259	887,633	223,626	1,111,259
SIRX8		20,585	20,585	0	20,585
Overhead		1,092,986	869,029	223,957	1,092,986
TOTAL FUNDING		3,385,160	2,720,992	664,167	3,385,160
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,878,387	1,478,470	399,916	1,878,387
Other than Full Time Permanent	113	114,751	114,751	0	114,751
Other Compensation (115-116)	115	35,989	27,346	8,643	35,989
Civilian Personnel Benefits	12X	390,348	390,348	0	390,348
TOTAL PERSONNEL COSTS		2,419,475	2,010,916	408,559	2,419,475
Travel and Transportation of Persons	21X	96,464	76,734	19,730	96,464
Transportation of Things	22X	126,920	57,122	69,798	126,920
Rental Payments to Others	232	0	0	0	0
Com., Utilities & Misc Charges (>232)	23R	0	40,440	0	40,440
Printing and Reproduction	24X	10,400	2,316	8,084	10,400
Advisory and SAssistance Services	251	95,092	0	95,092	95,092
Other Services	252	13,753	9,185	4,568	13,753
Purchases Serv. FM Govt. Accts	253	0	134,316	0	134,316
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	208,766	0	208,766	208,766
Medical Care	256	0	622	0	622
Operation, Maintenance of Equipment	257	0	25,656	0	25,656
Supplies and Materials	26X	113,183	118,467	0	118,467
Equipment	31X	103,215	72,213	31,002	103,215
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	23,000	0	23,000	23,000
Insurance Claims and Indemnities	42X	0	633	0	633
Miscellaneous	999	93,398	0	93,398	93,398
TOTAL OPERATING EXPENSES		884,191	537,702	553,439	1,091,141
TOTAL EXPENDITURES		3,303,666	2,548,618	961,998	3,510,616
BALANCE		81,494	172,374	-297,831	-125,456

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4646 - South Dakota District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,779,923	1,702,780	77,143	1,779,923
SIRMD		10,000	10,000	0	10,000
SIRXD		19,690	19,690	0	19,690
SIRAR		1,259,673	1,116,308	143,366	1,259,673
SIRX8		14,320	14,320	0	14,320
All Other		74,735	56,000	18,735	74,735
Overhead		1,222,695	1,152,324	70,371	1,222,695
TOTAL FUNDING		4,381,036	4,071,421	309,615	4,381,036
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,902,694	1,866,069	1,036,624	2,902,694
Other than Full Time Permanent	113	78,724	78,724	0	78,724
Other Compensation (115-116)	115	59,471	55,044	4,427	59,471
Civilian Personnel Benefits	12X	488,063	488,063	0	488,063
TOTAL PERSONNEL COSTS		3,528,951	2,487,899	1,041,051	3,528,951
Travel and Transportation of Persons	21X	135,256	104,867	30,389	135,256
Transportation of Things	22X	92,982	64,283	28,699	92,982
Com., Utilities & Misc Charges (>232)	23R	0	46,341	0	46,341
Printing and Reproduction	24X	42,107	5,726	36,381	42,107
Advisory and SAssistance Services	251	75,118	0	75,118	75,118
Other Services	252	11,200	21,250	0	21,250
Purchases Serv. FM Govt. Accts	253	6,250	136,573	0	136,573
Research and Development Contracts	255	209,787	0	209,787	209,787
Medical Care	256	0	20	0	20
Operation, Maintenance of Equipment	257	0	20,348	0	20,348
Supplies and Materials	26X	137,564	113,516	24,048	137,564
Equipment	31X	243,582	216,492	27,090	243,582
Land and Structures	32X	0	63	0	63
Investment and Loans	33X	17,110	0	17,110	17,110
Miscellaneous	999	191,575	0	191,575	191,575
TOTAL OPERATING EXPENSES		1,162,532	729,480	640,198	1,369,678
TOTAL EXPENDITURES		4,691,483	3,217,379	1,681,249	4,898,628
BALANCE		-310,446	854,043	-1,371,634	-517,592

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4648 - Texas District
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		3,305,827	3,157,049	148,778	3,305,827
SIRXD		6,184	9,397	0	9,397
SIRAR		5,230,665	5,155,183	75,482	5,230,665
SIRX8		35,174	35,173	0	35,174
All Other		140,128	140,128	0	140,128
Overhead		3,868,484	3,739,324	129,160	3,868,484
TOTAL FUNDING		12,586,460	12,236,254	353,420	12,589,674
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	5,837,580	4,448,208	1,389,371	5,837,580
Other than Full Time Permanent	113	451,027	451,027	0	451,027
Other Compensation (115-116)	115	316,685	247,478	69,207	316,685
Civilian Personnel Benefits	12X	1,340,807	1,329,197	11,610	1,340,807
TOTAL PERSONNEL COSTS		7,946,098	6,475,910	1,470,188	7,946,098
Travel and Transportation of Persons	21X	474,422	364,703	109,720	474,422
Transportation of Things	22X	446,684	49,967	396,717	446,684
Rental Payments to Others	232	2,280	-2,220	4,500	2,280
Com., Utilities & Misc Charges (>232)	23R	0	266,786	0	266,786
Printing and Reproduction	24X	72,528	32,585	39,943	72,528
Advisory and SAssistance Services	251	499,137	0	499,137	499,137
Other Services	252	59,858	192,021	0	192,021
Purchases Serv. FM Govt. Accts	253	336,600	976,815	0	976,815
Operation and Maintenance Facilities	254	0	1,768	0	1,768
Research and Development Contracts	255	1,171,526	0	1,171,526	1,171,526
Medical Care	256	0	4,565	0	4,565
Operation, Maintenance of Equipment	257	0	141,752	0	141,752
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	430,615	510,050	0	510,050
Equipment	31X	766,204	661,939	104,264	766,204
Land and Structures	32X	0	352	0	352
Investment and Loans	33X	4,600	0	4,600	4,600
Miscellaneous	999	405,813	0	405,813	405,813
TOTAL OPERATING EXPENSES		4,670,267	3,201,082	2,736,220	5,937,302
TOTAL EXPENDITURES		12,616,365	9,676,992	4,206,408	13,883,400
BALANCE		-29,904	2,559,262	-3,852,988	-1,293,726

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4656 - Wyoming District
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,534,383	1,514,830	19,553	1,534,383
SIRMD		16,000	16,000	0	16,000
SIRAR		791,865	767,017	24,848	791,865
SIRX8		56,385	56,385	0	56,385
Overhead		940,455	923,753	16,702	940,455
TOTAL FUNDING		3,339,088	3,277,985	61,103	3,339,088
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,525,219	1,136,028	389,191	1,525,219
Other than Full Time Permanent	113	131,199	131,199	0	131,199
Other Compensation (115-116)	115	31,461	14,774	16,686	31,461
Civilian Personnel Benefits	12X	391,577	391,577	0	391,577
Benefits for Former Personnel	13X	0	14,040	0	14,040
TOTAL PERSONNEL COSTS		2,079,456	1,687,618	405,878	2,093,496
Travel and Transportation of Persons	21X	157,927	99,619	58,308	157,927
Transportation of Things	22X	154,543	52,722	101,820	154,543
Rental Payments to Others	232	250	148,556	0	148,556
Com., Utilities & Misc Charges (>232)	23R	0	33,663	0	33,663
Printing and Reproduction	24X	1,850	1,477	374	1,850
Advisory and SAssistance Services	251	172,358	0	172,358	172,358
Other Services	252	27,337	4,924	22,412	27,337
Purchases Serv. FM Govt. Accts	253	391,168	204,042	187,127	391,168
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	471	0	471
Operation, Maintenance of Equipment	257	0	23,723	0	23,723
Supplies and Materials	26X	152,941	115,578	37,364	152,941
Equipment	31X	25,017	34,336	0	34,336
Land and Structures	32X	0	0	0	0
Miscellaneous	999	96,864	0	96,864	96,864
TOTAL OPERATING EXPENSES		1,180,256	719,110	676,628	1,395,738
TOTAL EXPENDITURES		3,259,711	2,406,729	1,082,505	3,489,234
BALANCE		79,377	871,256	-1,021,402	-150,146

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4658 - CO-PUB-WCF

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		700,309	700,309	0	700,309
TOTAL FUNDING		700,309	700,309	0	700,309
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	454,278	356,626	97,652	454,278
Other than Full Time Permanent	113	38,433	38,433	0	38,433
Civilian Personnel Benefits	12X	69,311	69,311	0	69,311
TOTAL PERSONNEL COSTS		562,022	464,370	97,652	562,022
Travel and Transportation of Persons	21X	3,000	1,188	1,812	3,000
Transportation of Things	22X	2,000	2,000	0	2,000
Printing and Reproduction	24X	100,000	57,291	42,709	100,000
Advisory and SAssistance Services	251	16,287	0	16,287	16,287
Other Services	252	5,000	6,392	0	6,392
Purchases Serv. FM Govt. Accts	253	0	9,423	0	9,423
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	180	0	180
Supplies and Materials	26X	7,000	5,918	1,082	7,000
Equipment	31X	0	3,116	0	3,116
Miscellaneous	999	5,000	0	5,000	5,000
TOTAL OPERATING EXPENSES		138,287	85,509	66,889	152,398
TOTAL EXPENDITURES		700,309	549,879	164,541	714,420
BALANCE		0	150,430	-164,541	-14,111

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4668 - WCF-Drilling
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		1,607,501	1,607,501	0	1,607,501
TOTAL FUNDING		1,607,501	1,607,501	0	1,607,501
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	226,147	0	226,147
Other Compensation (115-116)	115	0	104,325	0	104,325
Civilian Personnel Benefits	12X	0	65,671	0	65,671
TOTAL PERSONNEL COSTS		0	396,143	0	396,143
Travel and Transportation of Persons	21X	0	81,736	0	81,736
Transportation of Things	22X	0	21,128	0	21,128
Com., Utilities & Misc Charges (>232)	23R	0	14,806	0	14,806
Other Services	252	0	107,393	0	107,393
Purchases Serv. FM Govt. Accts	253	0	5,587	0	5,587
Medical Care	256	0	482	0	482
Operation, Maintenance of Equipment	257	0	53,747	0	53,747
Supplies and Materials	26X	0	247,074	0	247,074
Equipment	31X	0	27,730	0	27,730
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	559,683	0	559,683
TOTAL EXPENDITURES		0	955,826	0	955,826
BALANCE		1,607,501	651,675	0	651,675

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4700 - Western Regional Office

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		579,691	579,691	1	579,691
SIRAR		290,922	290,921	0	290,922
All Other		180,000	180,000	0	180,000
Overhead		2,016,988	2,008,038	8,950	2,016,988
TOTAL FUNDING		3,067,601	3,058,650	8,951	3,067,601
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,305,746	1,416,628	889,118	2,305,746
Other than Full Time Permanent	113	12,650	12,650	0	12,650
Other Compensation (115-116)	115	5,707	53,185	0	53,185
Civilian Personnel Benefits	12X	246,560	246,560	0	246,560
TOTAL PERSONNEL COSTS		2,570,663	1,729,023	889,118	2,618,140
Travel and Transportation of Persons	21X	471,196	239,511	231,685	471,196
Transportation of Things	22X	102,248	3,060	99,187	102,248
Rental Payments to Others	232	161,804	68,401	93,403	161,804
Com., Utilities & Misc Charges (>232)	23R	0	25,864	0	25,864
Printing and Reproduction	24X	4,193	3,515	678	4,193
Advisory and SAssistance Services	251	317,548	0	317,548	317,548
Other Services	252	8,053	132,707	0	132,707
Purchases Serv. FM Govt. Accts	253	-1,656,909	534,405	-2,191,314	-1,656,909
Operation, Maintenance of Equipment	257	0	8,305	0	8,305
Supplies and Materials	26X	0	108,339	0	108,339
Equipment	31X	721,784	18,484	703,300	721,784
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	57,000	0	57,000	57,000
Miscellenous	999	67,610	0	67,610	67,610
TOTAL OPERATING EXPENSES		254,526	1,142,590	-620,903	521,688
TOTAL EXPENDITURES		2,825,189	2,871,613	268,215	3,139,828
BALANCE		242,412	187,037	-259,264	-72,227

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4702 - Alaska District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		3,013,695	2,950,113	63,582	3,013,695
SIRMD		13,777	13,777	0	13,777
SIRXD		3,580	3,580	0	3,580
SIRAR		1,360,114	1,424,256	0	1,424,256
SIRX8		31,146	31,146	0	31,146
All Other		5,312	0	5,312	5,312
Overhead		1,459,707	1,458,125	1,582	1,459,707
TOTAL FUNDING		5,887,331	5,880,996	70,477	5,951,473
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,256,302	1,636,444	619,858	2,256,302
Other than Full Time Permanent	113	189,259	189,259	0	189,259
Other Compensation (115-116)	115	120,452	76,504	43,948	120,452
Civilian Personnel Benefits	12X	862,640	862,640	0	862,640
TOTAL PERSONNEL COSTS		3,428,653	2,764,846	663,806	3,428,653
Travel and Transportation of Persons	21X	411,053	294,162	116,891	411,053
Transportation of Things	22X	107,047	52,823	54,224	107,047
Rental Payments to Others	232	323,679	32,753	290,926	323,679
Com., Utilities & Misc Charges (>232)	23R	0	68,746	0	68,746
Printing and Reproduction	24X	26,070	7,882	18,189	26,070
Advisory and SAssistance Services	251	528,599	0	528,599	528,599
Other Services	252	27,994	199,644	0	199,644
Purchases Serv. FM Govt. Accts	253	4,200	127,958	0	127,958
Operation and Maintenance Facilities	254	0	3,087	0	3,087
Research and Development Contracts	255	145,225	0	145,225	145,225
Medical Care	256	0	2,653	0	2,653
Operation, Maintenance of Equipment	257	0	27,022	0	27,022
Supplies and Materials	26X	184,557	185,031	0	185,031
Equipment	31X	411,138	250,707	160,430	411,138
Land and Structures	32X	0	3,519	0	3,519
Investment and Loans	33X	35,500	0	35,500	35,500
Grants, Subsidies and Contributiouns	41X	0	82,980	0	82,980
Refunds	44X	0	-2,713	0	-2,713
Miscellenous	999	-21,594	0	-21,594	-21,594
TOTAL OPERATING EXPENSES		2,183,468	1,336,255	1,328,389	2,664,644
TOTAL EXPENDITURES		5,612,120	4,101,101	1,992,196	6,093,297
BALANCE		275,211	1,779,895	-1,921,719	-141,824

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4704 - Arizona District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,472,178	2,244,934	227,243	2,472,178
SIRMD		13,778	13,778	0	13,778
SIRXD		21,838	21,838	0	21,838
SIRAR		3,475,126	2,406,387	1,068,739	3,475,126
SIRX8		0	92,835	0	92,835
All Other		100,000	100,000	0	100,000
Overhead		1,871,141	1,509,235	361,906	1,871,141
TOTAL FUNDING		7,954,060	6,389,007	1,657,887	8,046,895
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	4,108,532	3,270,522	838,010	4,108,532
Other than Full Time Permanent	113	137,872	137,872	0	137,872
Other Compensation (115-116)	115	160,641	87,791	72,850	160,641
Civilian Personnel Benefits	12X	805,571	805,571	0	805,571
TOTAL PERSONNEL COSTS		5,212,616	4,301,755	910,860	5,212,616
Travel and Transportation of Persons	21X	312,362	231,949	80,413	312,362
Transportation of Things	22X	191,103	137,284	53,820	191,103
Rental Payments to Others	232	125,966	1,424	124,542	125,966
Com., Utilities & Misc Charges (>232)	23R	0	73,277	0	73,277
Printing and Reproduction	24X	57,370	45,689	11,680	57,370
Advisory and SAssistance Services	251	702,889	7,085	695,804	702,889
Other Services	252	1,200	2,244	0	2,244
Purchases Serv. FM Govt. Accts	253	41,186	234,742	0	234,742
Operation and Maintenance Facilities	254	0	1,405	0	1,405
Research and Development Contracts	255	243,668	200,000	43,668	243,668
Medical Care	256	0	145	0	145
Operation, Maintenance of Equipment	257	0	40,023	0	40,023
Supplies and Materials	26X	332,894	238,360	94,534	332,894
Equipment	31X	530,300	352,154	178,147	530,300
Land and Structures	32X	0	7,374	0	7,374
Investment and Loans	33X	144,139	0	144,139	144,139
Miscellaneous	999	52,758	0	52,758	52,758
TOTAL OPERATING EXPENSES		2,735,836	1,573,154	1,479,506	3,052,660
TOTAL EXPENDITURES		7,948,452	5,874,909	2,390,366	8,265,275
BALANCE		5,608	514,098	-732,479	-218,380

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4706 - California District
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		5,925,049	5,435,044	490,005	5,925,049
SIRMD		9,527	13,778	0	13,778
SIRAR		11,077,736	10,107,353	970,384	11,077,736
SIRX8		50,120	50,120	0	50,120
All Other		122,227	74,348	47,879	122,227
Overhead		7,481,264	6,936,272	544,992	7,481,264
TOTAL FUNDING		24,665,924	22,616,915	2,053,259	24,670,174
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	10,177,088	8,402,975	1,774,114	10,177,088
Other than Full Time Permanent	113	657,514	657,514	0	657,514
Other Compensation (115-116)	115	372,525	240,160	132,364	372,525
Civilian Personnel Benefits	12X	2,235,338	2,235,338	0	2,235,338
TOTAL PERSONNEL COSTS		13,442,465	11,535,987	1,906,478	13,442,465
Travel and Transportation of Persons	21X	767,664	809,133	0	809,133
Transportation of Things	22X	560,935	263,900	297,035	560,935
Rental Payments to Others	232	-3,790	1,493,081	-1,496,871	-3,790
Com., Utilities & Misc Charges (>232)	23R	0	225,351	0	225,351
Printing and Reproduction	24X	71,678	28,496	43,182	71,678
Advisory and SAssistance Services	251	3,152,372	5	3,152,367	3,152,372
Other Services	252	2,960,841	250,661	2,710,180	2,960,841
Purchases Serv. FM Govt. Accts	253	2,334,765	1,773,251	561,513	2,334,765
Operation and Maintenance Facilities	254	0	8,214	0	8,214
Research and Development Contracts	255	66,118	0	66,118	66,118
Medical Care	256	0	1,104	0	1,104
Operation, Maintenance of Equipment	257	0	214,607	0	214,607
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	605,124	805,936	0	805,936
Equipment	31X	639,431	961,748	0	961,748
Land and Structures	32X	0	150	0	150
Investment and Loans	33X	24,386	0	24,386	24,386
Grants, Subsidies and Contributiouns	41X	283,661	637,945	0	637,945
Miscellenous	999	335,940	0	335,940	335,940
TOTAL OPERATING EXPENSES		11,799,125	7,473,583	5,693,851	13,167,434
TOTAL EXPENDITURES		25,241,589	19,009,570	7,600,328	26,609,899
BALANCE		-575,666	3,607,345	-5,547,070	-1,939,725

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4715 - Hawaii District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,751,309	1,706,953	44,356	1,751,309
SIRMD		13,778	13,778	0	13,778
SIRAR		1,175,520	1,260,591	0	1,260,591
SIRX8		38,396	38,395	0	38,396
Overhead		1,197,709	1,210,737	0	1,210,737
TOTAL FUNDING		4,176,712	4,230,455	44,356	4,274,811
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,794,332	1,346,793	447,539	1,794,332
Other than Full Time Permanent	113	177,488	177,488	0	177,488
Other Compensation (115-116)	115	61,338	32,503	28,835	61,338
Civilian Personnel Benefits	12X	760,451	760,451	0	760,451
TOTAL PERSONNEL COSTS		2,793,608	2,317,235	476,374	2,793,608
Travel and Transportation of Persons	21X	263,536	211,420	52,116	263,536
Transportation of Things	22X	82,133	40,440	41,692	82,133
Rental Payments to Others	232	480	14,718	0	14,718
Com., Utilities & Misc Charges (>232)	23R	0	72,711	0	72,711
Printing and Reproduction	24X	42,086	3,205	38,880	42,086
Advisory and SAssistance Services	251	299,342	0	299,342	299,342
Other Services	252	0	171,398	0	171,398
Purchases Serv. FM Govt. Accts	253	2,900	151,486	0	151,486
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	126,318	0	126,318	126,318
Medical Care	256	0	292	0	292
Operation, Maintenance of Equipment	257	0	13,107	0	13,107
Supplies and Materials	26X	166,508	144,802	21,706	166,508
Equipment	31X	80,322	48,747	31,575	80,322
Land and Structures	32X	0	6	0	6
Investment and Loans	33X	52,888	0	52,888	52,888
Miscellaneous	999	102,361	0	102,361	102,361
TOTAL OPERATING EXPENSES		1,218,874	872,334	766,879	1,639,213
TOTAL EXPENDITURES		4,012,482	3,189,568	1,243,253	4,432,821
BALANCE		164,229	1,040,886	-1,198,896	-158,010

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4716 - Idaho District
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,321,089	1,245,602	75,488	1,321,089
SIRMD		13,778	13,778	0	13,778
SIRAR		3,638,047	3,312,429	325,618	3,638,047
SIRX8		56,369	98,360	0	98,360
All Other		42,027	66,389	0	66,389
Overhead		2,158,889	1,951,024	207,864	2,158,889
TOTAL FUNDING		7,230,200	6,687,583	608,970	7,296,553
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	4,086,603	3,202,193	884,410	4,086,603
Other than Full Time Permanent	113	175,437	175,437	0	175,437
Other Compensation (115-116)	115	106,057	22,873	83,184	106,057
Civilian Personnel Benefits	12X	811,640	811,640	0	811,640
TOTAL PERSONNEL COSTS		5,179,737	4,212,143	967,594	5,179,737
Travel and Transportation of Persons	21X	327,708	224,969	102,739	327,708
Transportation of Things	22X	262,740	132,772	129,968	262,740
Rental Payments to Others	232	37,967	1,500	36,467	37,967
Com., Utilities & Misc Charges (>232)	23R	0	104,881	0	104,881
Printing and Reproduction	24X	3,811	7,770	0	7,770
Advisory and SAssistance Services	251	628,487	5,000	623,487	628,487
Other Services	252	-2,019,941	70,281	-2,090,222	-2,019,941
Purchases Serv. FM Govt. Accts	253	1,747,302	318,480	1,428,822	1,747,302
Operation and Maintenance Facilities	254	0	3,396	0	3,396
Research and Development Contracts	255	421,315	0	421,315	421,315
Medical Care	256	0	382	0	382
Operation, Maintenance of Equipment	257	150,269	91,032	59,237	150,269
Supplies and Materials	26X	224,870	185,186	39,684	224,870
Equipment	31X	166,784	130,853	35,931	166,784
Land and Structures	32X	0	0	0	0
Grants, Subsidies and Contributiouns	41X	0	8,625	0	8,625
Miscellenous	999	234,096	0	234,096	234,096
TOTAL OPERATING EXPENSES		2,185,408	1,285,128	1,021,524	2,306,651
TOTAL EXPENDITURES		7,365,145	5,497,271	1,989,117	7,486,388
BALANCE		-134,945	1,190,312	-1,380,148	-189,835

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4732 - Nevada District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,444,061	2,391,632	52,429	2,444,061
SIRMD		13,777	13,777	0	13,777
SIRXD		48,330	48,330	0	48,330
SIRAR		4,217,101	4,019,037	198,064	4,217,101
SIRX8		22,375	22,375	0	22,375
All Other		97,130	17,130	80,000	97,130
Overhead		2,947,773	2,818,735	129,039	2,947,773
TOTAL FUNDING		9,790,547	9,331,015	459,532	9,790,547
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	5,257,417	3,752,273	1,505,145	5,257,417
Other than Full Time Permanent	113	225,602	225,602	0	225,602
Other Compensation (115-116)	115	116,256	62,045	54,211	116,256
Civilian Personnel Benefits	12X	953,264	953,264	0	953,264
TOTAL PERSONNEL COSTS		6,552,539	4,993,183	1,559,356	6,552,539
Travel and Transportation of Persons	21X	247,992	227,553	20,439	247,992
Transportation of Things	22X	232,611	38,551	194,060	232,611
Rental Payments to GSA	231	61,242	0	61,242	61,242
Rental Payments to Others	232	0	60,992	0	60,992
Com., Utilities & Misc Charges (>232)	23R	0	100,663	0	100,663
Printing and Reproduction	24X	0	-1,228	0	-1,228
Advisory and SAssistance Services	251	907,954	5,800	902,154	907,954
Other Services	252	1,042,858	430,947	611,911	1,042,858
Purchases Serv. FM Govt. Accts	253	634,253	268,581	365,672	634,253
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	525,400	0	525,400
Medical Care	256	0	-20	0	-20
Operation, Maintenance of Equipment	257	0	84,003	0	84,003
Supplies and Materials	26X	77,778	280,192	0	280,192
Equipment	31X	357,369	431,704	0	431,704
Land and Structures	32X	0	148	0	148
Grants, Subsidies and Contributiouons	41X	0	60,782	0	60,782
Miscellenous	999	-630,512	0	-630,512	-630,512
TOTAL OPERATING EXPENSES		2,931,545	2,514,067	1,524,965	4,039,032
TOTAL EXPENDITURES		9,484,084	7,507,250	3,084,321	10,591,571
BALANCE		306,462	1,823,765	-2,624,789	-801,024

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4741 - Oregon District
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,326,664	2,242,587	84,077	2,326,664
SIRMD		13,778	13,778	0	13,778
SIRXD		26,940	26,939	0	26,940
SIRAR		1,978,190	1,768,029	210,161	1,978,190
SIRX8		18,795	18,795	0	18,795
All Other		192,100	192,100	0	192,100
Overhead		2,036,034	1,901,817	134,218	2,036,034
TOTAL FUNDING		6,592,502	6,164,045	428,457	6,592,502
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	3,334,333	2,592,915	741,418	3,334,333
Other than Full Time Permanent	113	353,610	353,610	0	353,610
Other Compensation (115-116)	115	548,320	80,373	467,947	548,320
Civilian Personnel Benefits	12X	714,043	714,043	0	714,043
TOTAL PERSONNEL COSTS		4,950,307	3,740,941	1,209,366	4,950,307
Travel and Transportation of Persons	21X	186,284	190,497	0	190,497
Transportation of Things	22X	103,659	46,712	56,947	103,659
Rental Payments to Others	232	0	441	0	441
Com., Utilities & Misc Charges (>232)	23R	0	49,027	0	49,027
Printing and Reproduction	24X	32,334	12,648	19,686	32,334
Advisory and SAssistance Services	251	291,053	1,762	289,291	291,053
Other Services	252	60,946	148,775	0	148,775
Purchases Serv. FM Govt. Accts	253	8,689	511,259	0	511,259
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	289,922	0	289,922	289,922
Medical Care	256	0	5,200	0	5,200
Operation, Maintenance of Equipment	257	0	42,527	0	42,527
Supplies and Materials	26X	181,016	215,631	0	215,631
Equipment	31X	409,341	154,865	254,475	409,341
Land and Structures	32X	0	194	0	194
Investment and Loans	33X	90,278	0	90,278	90,278
Miscellaneous	999	694,963	0	694,963	694,963
TOTAL OPERATING EXPENSES		2,348,485	1,379,539	1,695,563	3,075,102
TOTAL EXPENDITURES		7,298,792	5,120,480	2,904,929	8,025,409
BALANCE		-706,290	1,043,566	-2,476,473	-1,432,907

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4749 - Utah District
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,083,674	2,007,636	76,038	2,083,674
SIRMD		13,778	13,778	0	13,778
SIRAR		1,712,546	1,485,707	226,839	1,712,546
SIRX8		20,138	20,137	0	20,138
All Other		1,641	1,641	0	1,641
Overhead		1,595,247	1,463,758	131,489	1,595,247
TOTAL FUNDING		5,427,024	4,992,658	434,366	5,427,024
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,755,087	2,166,238	588,849	2,755,087
Other than Full Time Permanent	113	236,183	236,183	0	236,183
Other Compensation (115-116)	115	70,926	38,820	32,106	70,926
Civilian Personnel Benefits	12X	586,144	586,143	0	586,144
TOTAL PERSONNEL COSTS		3,648,340	3,027,385	620,955	3,648,340
Travel and Transportation of Persons	21X	162,275	119,416	42,859	162,275
Transportation of Things	22X	132,842	71,439	61,403	132,842
Rental Payments to Others	232	6,000	2,600	3,400	6,000
Com., Utilities & Misc Charges (>232)	23R	0	32,476	0	32,476
Printing and Reproduction	24X	39,908	13,860	26,048	39,908
Advisory and SAssistance Services	251	282,574	0	282,574	282,574
Other Services	252	37,618	27,473	10,145	37,618
Purchases Serv. FM Govt. Accts	253	38,320	409,693	0	409,693
Operation and Maintenance Facilities	254	0	620	0	620
Research and Development Contracts	255	405,929	38,000	367,929	405,929
Medical Care	256	0	3,619	0	3,619
Operation, Maintenance of Equipment	257	0	12,336	0	12,336
Supplies and Materials	26X	215,749	146,986	68,763	215,749
Equipment	31X	310,370	144,364	166,006	310,370
Land and Structures	32X	0	10	0	10
Investment and Loans	33X	10,983	0	10,983	10,983
Miscellaneous	999	176,898	0	176,898	176,898
TOTAL OPERATING EXPENSES		1,819,465	1,022,892	1,217,008	2,239,900
TOTAL EXPENDITURES		5,467,805	4,050,277	1,837,963	5,888,240
BALANCE		-40,781	942,381	-1,403,597	-461,216

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4753 - Washington District

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,274,646	2,041,055	233,591	2,274,646
SIRMD		13,778	13,778	0	13,778
SIRXD		13,973	22,180	0	22,180
SIRAR		2,619,099	2,268,034	351,065	2,619,099
SIRX8		28,640	28,640	0	28,640
All Other		30,095	105,391	0	105,391
Overhead		2,599,691	2,308,160	291,531	2,599,691
TOTAL FUNDING		7,579,921	6,787,237	876,187	7,663,424
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	4,636,932	3,539,789	1,097,143	4,636,932
Other than Full Time Permanent	113	243,078	243,078	0	243,078
Other Compensation (115-116)	115	93,511	53,643	39,869	93,511
Civilian Personnel Benefits	12X	846,190	846,190	0	846,190
Benefits for Former Personnel	13X	0	23,616	0	23,616
TOTAL PERSONNEL COSTS		5,819,711	4,706,316	1,137,011	5,843,328
Travel and Transportation of Persons	21X	299,925	201,182	98,743	299,925
Transportation of Things	22X	285,059	60,534	224,525	285,059
Rental Payments to Others	232	311,611	3,000	308,611	311,611
Com., Utilities & Misc Charges (>232)	23R	0	63,947	0	63,947
Printing and Reproduction	24X	29,243	10,155	19,088	29,243
Advisory and SAssistance Services	251	364,093	0	364,093	364,093
Other Services	252	-511,116	195,976	-707,092	-511,116
Purchases Serv. FM Govt. Accts	253	416,360	473,189	0	473,189
Operation and Maintenance Facilities	254	0	1,419	0	1,419
Research and Development Contracts	255	147,562	0	147,562	147,562
Medical Care	256	0	4,072	0	4,072
Operation, Maintenance of Equipment	257	0	61,656	0	61,656
Supplies and Materials	26X	223,044	239,492	0	239,492
Equipment	31X	365,993	255,146	110,847	365,993
Land and Structures	32X	0	58,053	0	58,053
Miscellenous	999	125,593	0	125,593	125,593
TOTAL OPERATING EXPENSES		2,057,368	1,627,820	691,971	2,319,791
TOTAL EXPENDITURES		7,877,079	6,334,137	1,828,982	8,163,119
BALANCE		-297,158	453,100	-952,795	-499,695

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4761 - Cascades Volcano Observatory

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,566,007	1,566,008	0	1,566,008
SIRAR		277,801	277,801	0	277,801
All Other		143,000	143,000	0	143,000
Overhead		474,815	476,816	0	476,816
TOTAL FUNDING		2,461,623	2,463,624	0	2,463,624
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,265,610	983,054	282,555	1,265,610
Other than Full Time Permanent	113	165,799	165,799	0	165,799
Other Compensation (115-116)	115	33,908	9,854	24,054	33,908
Civilian Personnel Benefits	12X	265,269	265,269	0	265,269
TOTAL PERSONNEL COSTS		1,730,586	1,423,977	306,609	1,730,586
Travel and Transportation of Persons	21X	82,686	69,917	12,769	82,686
Transportation of Things	22X	34,425	1,544	32,881	34,425
Rental Payments to GSA	231	10,600	0	10,600	10,600
Rental Payments to Others	232	0	20	0	20
Com., Utilities & Misc Charges (>232)	23R	0	16,996	0	16,996
Printing and Reproduction	24X	0	3,616	0	3,616
Advisory and SAssistance Services	251	146,615	0	146,615	146,615
Other Services	252	20,250	36,323	0	36,323
Purchases Serv. FM Govt. Accts	253	0	-170,403	0	-170,403
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	13,731	0	13,731
Supplies and Materials	26X	54,620	78,592	0	78,592
Equipment	31X	67,860	42,102	25,758	67,860
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		417,056	92,438	228,623	321,061
TOTAL EXPENDITURES		2,147,642	1,516,415	535,232	2,051,647
BALANCE		313,981	947,209	-535,232	411,977

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4778 - WCF - WR Drilling

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		624,512	1,190,434	0	1,190,434
TOTAL FUNDING		624,512	1,190,434	0	1,190,434
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	238,488	144,064	94,424	238,488
Other than Full Time Permanent	113	30,117	30,117	0	30,117
Other Compensation (115-116)	115	132,919	125,343	7,577	132,919
Civilian Personnel Benefits	12X	57,579	57,579	0	57,579
TOTAL PERSONNEL COSTS		459,104	357,104	102,001	459,104
Travel and Transportation of Persons	21X	140,000	116,162	23,838	140,000
Transportation of Things	22X	74,480	21,317	53,162	74,480
Rental Payments to Others	232	37,105	21,605	15,500	37,105
Com., Utilities & Misc Charges (>232)	23R	0	38,491	0	38,491
Printing and Reproduction	24X	500	13	487	500
Advisory and SAssistance Services	251	277,310	0	277,310	277,310
Other Services	252	0	84,588	0	84,588
Purchases Serv. FM Govt. Accts	253	0	87,854	0	87,854
Medical Care	256	0	95	0	95
Operation, Maintenance of Equipment	257	0	145,051	0	145,051
Supplies and Materials	26X	197,590	194,194	3,396	197,590
Equipment	31X	653,738	619,101	34,636	653,738
Land and Structures	32X	0	1,717	0	1,717
Investment and Loans	33X	5,000	0	5,000	5,000
Miscellaneous	999	-334,131	0	-334,131	-334,131
TOTAL OPERATING EXPENSES		1,051,590	1,330,190	79,198	1,409,388
TOTAL EXPENDITURES		1,510,695	1,687,293	181,199	1,868,492
BALANCE		-886,183	-496,860	-181,199	-678,059

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4800 - Technical Support - Reston

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		1,549	1,549	0	1,549
TOTAL FUNDING		1,549	1,549	0	1,549
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	0	0	0
Other than Full Time Permanent	113	0	0	0	0
Civilian Personnel Benefits	12X	0	0	0	0
TOTAL PERSONNEL COSTS		0	0	0	0
Travel and Transportation of Persons	21X	0	820	0	820
Transportation of Things	22X	0	4	0	4
Com., Utilities & Misc Charges (>232)	23R	0	85	0	85
Other Services	252	0	2,180	0	2,180
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Supplies and Materials	26X	0	8,139	0	8,139
Equipment	31X	0	44	0	44
TOTAL OPERATING EXPENSES		0	11,273	0	11,273
TOTAL EXPENDITURES		0	11,273	0	11,273
BALANCE		1,549	-9,723	0	-9,723

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4881 - Office of Surface Water

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,699,503	2,057,500	0	2,057,500
SIRXD		261,216	261,216	0	261,216
SIRAR		8,282	8,282	0	8,282
SIRX8		169,155	169,155	0	169,155
Overhead		1,422,000	1,422,000	0	1,422,000
TOTAL FUNDING		3,560,157	3,918,153	1	3,918,154
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,118,765	945,151	173,614	1,118,765
Other than Full Time Permanent	113	4,789	4,789	0	4,789
Other Compensation (115-116)	115	15,000	14,476	524	15,000
Civilian Personnel Benefits	12X	183,904	183,904	0	183,904
TOTAL PERSONNEL COSTS		1,322,457	1,148,319	174,138	1,322,457
Travel and Transportation of Persons	21X	229,465	182,773	46,692	229,465
Transportation of Things	22X	7,000	2,802	4,198	7,000
Rental Payments to GSA	231	0	420	0	420
Rental Payments to Others	232	0	1,524	0	1,524
Com., Utilities & Misc Charges (>232)	23R	0	4,429	0	4,429
Printing and Reproduction	24X	5,000	12,099	0	12,099
Advisory and SAssistance Services	251	110,044	530	109,514	110,044
Other Services	252	4,000	252,517	0	252,517
Purchases Serv. FM Govt. Accts	253	0	132,141	0	132,141
Operation and Maintenance Facilities	254	0	522	0	522
Research and Development Contracts	255	0	49	0	49
Operation, Maintenance of Equipment	257	0	2,450	0	2,450
Supplies and Materials	26X	11,445	71,286	0	71,286
Equipment	31X	17,089	-13,742	30,831	17,089
Land and Structures	32X	0	2,620	0	2,620
Miscellaneous	999	148,166	0	148,166	148,166
TOTAL OPERATING EXPENSES		532,209	652,420	339,401	991,821
TOTAL EXPENDITURES		1,854,666	1,800,739	513,539	2,314,279
BALANCE		1,705,491	2,117,414	-513,539	1,603,875

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4882 - Office of Ground Water

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		374,626	374,625	1	374,626
SIRAR		464,440	464,439	1	464,440
Overhead		1,481,251	1,481,251	0	1,481,251
TOTAL FUNDING		2,320,316	2,320,315	1	2,320,316
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,322,146	1,046,755	275,392	1,322,146
Other than Full Time Permanent	113	86,053	86,053	0	86,053
Other Compensation (115-116)	115	14,770	10,820	3,950	14,770
Civilian Personnel Benefits	12X	198,963	198,963	0	198,963
TOTAL PERSONNEL COSTS		1,621,933	1,342,591	279,342	1,621,933
Travel and Transportation of Persons	21X	182,700	164,408	18,292	182,700
Transportation of Things	22X	1,800	2,114	0	2,114
Com., Utilities & Misc Charges (>232)	23R	0	879	0	879
Printing and Reproduction	24X	26,050	2,767	23,283	26,050
Advisory and SAssistance Services	251	16,037	0	16,037	16,037
Other Services	252	2,900	64,461	0	64,461
Purchases Serv. FM Govt. Accts	253	0	76,168	0	76,168
Research and Development Contracts	255	0	0	0	0
Supplies and Materials	26X	7,700	7,950	0	7,950
Equipment	31X	52,600	35,665	16,935	52,600
Land and Structures	32X	0	2,338	0	2,338
Miscellaneous	999	415,461	0	415,461	415,461
TOTAL OPERATING EXPENSES		705,248	356,750	490,008	846,758
TOTAL EXPENDITURES		2,327,180	1,699,341	769,349	2,468,690
BALANCE		-6,864	620,974	-769,348	-148,374

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4883 - Office of Quality of Water

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,444,293	2,474,363	0	2,474,363
SIRAR		284,478	284,477	0	284,478
All Other		0	0	0	0
Overhead		1,338,400	1,409,300	0	1,409,300
TOTAL FUNDING		4,067,171	4,168,140	0	4,168,140
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,232,725	1,029,502	203,223	1,232,725
Other than Full Time Permanent	113	43,589	43,589	0	43,589
Other Compensation (115-116)	115	10,550	9,894	656	10,550
Civilian Personnel Benefits	12X	218,578	218,578	0	218,578
TOTAL PERSONNEL COSTS		1,505,442	1,301,563	203,879	1,505,442
Travel and Transportation of Persons	21X	204,422	151,864	52,558	204,422
Transportation of Things	22X	2,576	1,328	1,249	2,576
Com., Utilities & Misc Charges (>232)	23R	0	20,666	0	20,666
Printing and Reproduction	24X	13,945	6,992	6,953	13,945
Advisory and SAssistance Services	251	713,737	0	713,737	713,737
Other Services	252	1,800	669,724	0	669,724
Purchases Serv. FM Govt. Accts	253	0	509,495	0	509,495
Research and Development Contracts	255	621,815	139,300	482,515	621,815
Operation, Maintenance of Equipment	257	0	111	0	111
Supplies and Materials	26X	19,464	74,520	0	74,520
Equipment	31X	43,781	24,174	19,607	43,781
Miscellaneous	999	476,991	0	476,991	476,991
TOTAL OPERATING EXPENSES		2,098,532	1,598,173	1,753,610	3,351,784
TOTAL EXPENDITURES		3,603,974	2,899,736	1,957,490	4,857,226
BALANCE		463,197	1,268,403	-1,957,489	-689,086

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4884 - Branch of Geophysical Applications and Support

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		151,793	132,412	19,381	151,793
SIRAR		230,227	230,227	0	230,227
All Other		98,905	98,905	0	98,905
Overhead		341,036	333,120	7,916	341,036
TOTAL FUNDING		821,962	794,664	27,298	821,962
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	-116,792	208,516	-325,308	-116,792
Other than Full Time Permanent	113	90,305	90,305	0	90,305
Other Compensation (115-116)	115	5,796	24,560	0	24,560
Special Personnel Services Payments	118	0	0	0	0
Civilian Personnel Benefits	12X	73,528	73,528	0	73,528
TOTAL PERSONNEL COSTS		52,837	396,910	-325,308	71,602
Travel and Transportation of Persons	21X	15,525	90,409	0	90,409
Transportation of Things	22X	0	122	0	122
Rental Payments to Others	232	0	2,080	0	2,080
Com., Utilities & Misc Charges (>232)	23R	0	34,387	0	34,387
Printing and Reproduction	24X	0	1,303	0	1,303
Advisory and SAssistance Services	251	25,700	0	25,700	25,700
Other Services	252	0	39,750	0	39,750
Purchases Serv. FM Govt. Accts	253	0	-36,202	0	-36,202
Operation and Maintenance Facilities	254	0	1,247	0	1,247
Operation, Maintenance of Equipment	257	0	16,697	0	16,697
Supplies and Materials	26X	6,210	36,188	0	36,188
Equipment	31X	72,100	47,948	24,152	72,100
Land and Structures	32X	0	0	0	0
Grants, Subsidies and Contributiouons	41X	0	31,798	0	31,798
Miscellaneous	999	28,618	0	28,618	28,618
TOTAL OPERATING EXPENSES		148,153	265,726	78,470	344,196
TOTAL EXPENDITURES		200,990	662,636	-246,838	415,798
BALANCE		620,972	132,028	274,136	406,164

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4885 - Office of Surface Water - SSC

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		17,900	17,900	0	17,900
SIRAR		2,795	2,795	0	2,795
Overhead		366,000	366,000	0	366,000
TOTAL FUNDING		386,695	386,695	0	386,695
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	136,551	110,432	26,119	136,551
Civilian Personnel Benefits	12X	19,624	19,624	0	19,624
TOTAL PERSONNEL COSTS		156,175	130,056	26,119	156,175
Travel and Transportation of Persons	21X	12,000	12,637	0	12,637
Transportation of Things	22X	0	862	0	862
Rental Payments to Others	232	0	2,721	0	2,721
Com., Utilities & Misc Charges (>232)	23R	0	60	0	60
Advisory and SAssistance Services	251	128,500	0	128,500	128,500
Other Services	252	0	108,990	0	108,990
Purchases Serv. FM Govt. Accts	253	0	-14,089	0	-14,089
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	297	0	297
Supplies and Materials	26X	6,000	2,527	3,473	6,000
Equipment	31X	18,825	5,586	13,239	18,825
Miscellenous	999	1,500	0	1,500	1,500
TOTAL OPERATING EXPENSES		166,825	119,591	146,712	266,303
TOTAL EXPENDITURES		323,000	249,647	172,831	422,478
BALANCE		63,695	137,048	-172,831	-35,783

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4888 - QA Branch

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		162,890	162,890	0	162,890
Overhead		641,000	641,000	0	641,000
TOTAL FUNDING		803,890	803,890	0	803,890
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	446,227	335,493	110,734	446,227
Other than Full Time Permanent	113	125,375	125,375	0	125,375
Other Compensation (115-116)	115	4,040	1,750	2,290	4,040
Civilian Personnel Benefits	12X	108,033	108,033	0	108,033
TOTAL PERSONNEL COSTS		683,675	570,651	113,024	683,675
Travel and Transportation of Persons	21X	28,614	19,634	8,980	28,614
Transportation of Things	22X	4,100	2,332	1,768	4,100
Com., Utilities & Misc Charges (>232)	23R	0	21,216	0	21,216
Printing and Reproduction	24X	27,100	1,983	25,117	27,100
Advisory and SAssistance Services	251	139,200	0	139,200	139,200
Other Services	252	9,751	139,695	0	139,695
Purchases Serv. FM Govt. Accts	253	1,000	-96,617	97,617	1,000
Research and Development Contracts	255	22,252	0	22,252	22,252
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	2,116	0	2,116
Supplies and Materials	26X	69,300	52,503	16,797	69,300
Equipment	31X	5,557	5,099	459	5,557
Miscellaneous	999	-210,264	0	-210,264	-210,264
TOTAL OPERATING EXPENSES		96,611	147,960	101,927	249,887
TOTAL EXPENDITURES		780,286	718,611	214,951	933,562
BALANCE		23,604	85,279	-214,951	-129,672

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4889 - NHP / Yucca Mt.
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAR		14,758,198	11,706,667	3,051,531	14,758,198
All Other		444,588	0	444,588	444,588
Overhead		29,364	0	29,364	29,364
TOTAL FUNDING		15,232,150	11,706,667	3,525,483	15,232,150
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	3,380,570	3,182,768	197,802	3,380,570
Other than Full Time Permanent	113	311,150	311,150	0	311,150
Other Compensation (115-116)	115	58,016	37,574	20,443	58,016
Civilian Personnel Benefits	12X	737,815	737,815	0	737,815
TOTAL PERSONNEL COSTS		4,487,550	4,269,306	218,244	4,487,550
Travel and Transportation of Persons	21X	466,527	220,497	246,030	466,527
Transportation of Things	22X	0	41,880	0	41,880
Rental Payments to GSA	231	0	-2,312	0	-2,312
Rental Payments to Others	232	253,046	1,500	251,546	253,046
Com., Utilities & Misc Charges (>232)	23R	0	56,744	0	56,744
Printing and Reproduction	24X	81,450	13,354	68,096	81,450
Advisory and SAssistance Services	251	898,226	0	898,226	898,226
Other Services	252	0	3,507,266	0	3,507,266
Purchases Serv. FM Govt. Accts	253	0	73,245	0	73,245
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	740,848	0	740,848	740,848
Medical Care	256	0	150	0	150
Operation, Maintenance of Equipment	257	0	31,955	0	31,955
Supplies and Materials	26X	378,365	150,722	227,643	378,365
Equipment	31X	411,503	262,041	149,462	411,503
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	2,360	0	2,360	2,360
Miscellaneous	999	2,769,945	0	2,769,945	2,769,945
TOTAL OPERATING EXPENSES		6,002,271	4,357,043	5,354,156	9,711,199
TOTAL EXPENDITURES		10,489,821	8,626,349	5,572,400	14,198,750
BALANCE		4,742,329	3,080,318	-2,046,917	1,033,401

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4891 - Central Lab. - Arvada

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		974,404	974,403	1	974,404
SIRAR		1,171,938	1,171,937	0	1,171,938
All Other		24,167	1,792	22,375	24,167
Overhead		1,151,600	1,151,600	0	1,151,600
TOTAL FUNDING		3,322,109	3,299,732	22,376	3,322,109
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	87,611	29,753	57,858	87,611
Other than Full Time Permanent	113	2,526	2,526	0	2,526
Civilian Personnel Benefits	12X	4,772	4,772	0	4,772
TOTAL PERSONNEL COSTS		94,910	37,052	57,858	94,910
Travel and Transportation of Persons	21X	4,072	3,761	311	4,072
Transportation of Things	22X	0	47	0	47
Other Services	252	0	0	0	0
Purchases Serv. FM Govt. Accts	253	0	1,748,814	0	1,748,814
Supplies and Materials	26X	2,500	5,056	0	5,056
Equipment	31X	0	4,732	0	4,732
Miscellaneous	999	68,915	0	68,915	68,915
TOTAL OPERATING EXPENSES		75,487	1,762,411	69,226	1,831,637
TOTAL EXPENDITURES		170,397	1,799,462	127,084	1,926,546
BALANCE		3,151,712	1,500,270	-104,708	1,395,563

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4892 - NWQL-WCF

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		16,429,689	16,429,689	0	16,429,689
TOTAL FUNDING		16,429,689	16,429,689	0	16,429,689
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	7,043,170	5,286,112	1,757,057	7,043,170
Other than Full Time Permanent	113	811,180	811,180	0	811,180
Other Compensation (115-116)	115	100,694	25,407	75,288	100,694
Civilian Personnel Benefits	12X	1,543,937	1,543,937	0	1,543,937
TOTAL PERSONNEL COSTS		9,498,982	7,666,637	1,832,345	9,498,982
Travel and Transportation of Persons	21X	74,171	69,801	4,370	74,171
Transportation of Things	22X	82,440	75,791	6,649	82,440
Com., Utilities & Misc Charges (>232)	23R	0	154,524	0	154,524
Printing and Reproduction	24X	8,994	5,817	3,177	8,994
Advisory and SAssistance Services	251	2,764,148	0	2,764,148	2,764,148
Other Services	252	27,904	3,095,769	0	3,095,769
Purchases Serv. FM Govt. Accts	253	0	384,476	0	384,476
Research and Development Contracts	255	0	771	0	771
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	501,443	0	501,443
Supplies and Materials	26X	1,240,779	932,204	308,575	1,240,779
Equipment	31X	460,851	486,261	0	486,261
Land and Structures	32X	0	1,031	0	1,031
Miscellaneous	999	837,892	0	837,892	837,892
TOTAL OPERATING EXPENSES		5,497,176	5,707,887	3,924,810	9,632,697
TOTAL EXPENDITURES		14,996,158	13,374,524	5,757,155	19,131,679
BALANCE		1,433,531	3,055,165	-5,757,155	-2,701,990

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4900 - NAWQA
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		6,187,400	6,187,391	9	6,187,400
SIRAR		136,600	136,600	0	136,600
TOTAL FUNDING		6,324,000	6,323,991	9	6,324,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,082,589	1,135,417	947,172	2,082,589
Other than Full Time Permanent	113	34,940	34,940	0	34,940
Other Compensation (115-116)	115	77,880	33,300	44,580	77,880
Civilian Personnel Benefits	12X	261,272	261,272	0	261,272
TOTAL PERSONNEL COSTS		2,456,681	1,464,929	991,752	2,456,681
Travel and Transportation of Persons	21X	174,228	131,549	42,680	174,228
Transportation of Things	22X	1,024	1,105	0	1,105
Com., Utilities & Misc Charges (>232)	23R	0	4,948	0	4,948
Printing and Reproduction	24X	62,728	546	62,182	62,728
Advisory and SAssistance Services	251	1,099,309	142,708	956,601	1,099,309
Other Services	252	1,000	173,702	0	173,702
Purchases Serv. FM Govt. Accts	253	0	54,314	0	54,314
Operation and Maintenance Facilities	254	0	374	0	374
Research and Development Contracts	255	311,664	0	311,664	311,664
Operation, Maintenance of Equipment	257	0	0	0	0
Supplies and Materials	26X	13,231	18,906	0	18,906
Equipment	31X	293,785	26,204	267,581	293,785
Investment and Loans	33X	1,292,600	0	1,292,600	1,292,600
Grants, Subsidies and Contributiouns	41X	0	1,009,033	0	1,009,033
Miscellenous	999	281,795	0	281,795	281,795
TOTAL OPERATING EXPENSES		3,531,363	1,563,387	3,215,101	4,778,489
TOTAL EXPENDITURES		5,988,044	3,028,317	4,206,853	7,235,170
BALANCE		335,956	3,295,675	-4,206,845	-911,170

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5020 - NMD - Payroll Default

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	0	0	0
Civilian Personnel Benefits	12X	0	0	0	0
TOTAL PERSONNEL COSTS		0	0	0	0
TOTAL EXPENDITURES		0	0	0	0
BALANCE		0	0	0	0

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A10 - NMD - Holding-Information Management

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,091,737	0	2,091,737
SIRAR		0	261,411	0	261,411
SIRXR		0	283,951	0	283,951
Overhead		0	179,294	0	179,294
TOTAL FUNDING		0	2,816,393	0	2,816,393
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-58,545	0	-58,545
Other than Full Time Permanent	113	0	23,967	0	23,967
Civilian Personnel Benefits	12X	0	214,326	0	214,326
TOTAL PERSONNEL COSTS		0	179,748	0	179,748
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Supplies and Materials	26X	0	1,205	0	1,205
TOTAL OPERATING EXPENSES		0	1,205	0	1,205
TOTAL EXPENDITURES		0	180,953	0	180,953
BALANCE		0	2,635,440	0	2,635,440

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A13 - NMD - Repro/Replication

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	72,000	0	72,000
Overhead		0	2,468,000	0	2,468,000
TOTAL FUNDING		0	2,540,000	0	2,540,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,279,137	0	1,279,137
Other Compensation (115-116)	115	0	949	0	949
Civilian Personnel Benefits	12X	0	177,343	0	177,343
TOTAL PERSONNEL COSTS		0	1,457,428	0	1,457,428
Travel and Transportation of Persons	21X	0	768	0	768
Transportation of Things	22X	0	31,546	0	31,546
Printing and Reproduction	24X	0	265,232	0	265,232
Other Services	252	0	10,528	0	10,528
Operation and Maintenance Facilities	254	0	522	0	522
Operation, Maintenance of Equipment	257	0	11,041	0	11,041
Supplies and Materials	26X	0	271,638	0	271,638
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	591,277	0	591,277
TOTAL EXPENDITURES		0	2,048,705	0	2,048,705
BALANCE		0	491,295	0	491,295

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A14 - NMD - Info Dissemination Network

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,955,428	0	1,955,428
Overhead		0	694,000	0	694,000
TOTAL FUNDING		0	2,649,428	0	2,649,428
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,243,865	0	1,243,865
Other than Full Time Permanent	113	0	87,913	0	87,913
Other Compensation (115-116)	115	0	3,059	0	3,059
Civilian Personnel Benefits	12X	0	168,628	0	168,628
TOTAL PERSONNEL COSTS		0	1,503,465	0	1,503,465
Travel and Transportation of Persons	21X	0	9,460	0	9,460
Transportation of Things	22X	0	44	0	44
Com., Utilities & Misc Charges (>232)	23R	0	2,917	0	2,917
Printing and Reproduction	24X	0	75	0	75
Other Services	252	0	429,232	0	429,232
Purchases Serv. FM Govt. Accts	253	0	37,115	0	37,115
Supplies and Materials	26X	0	2,417	0	2,417
Equipment	31X	0	2,870	0	2,870
TOTAL OPERATING EXPENSES		0	484,132	0	484,132
TOTAL EXPENDITURES		0	1,987,597	0	1,987,597
BALANCE		0	661,831	0	661,831

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A15 - NMD - Distribution/Inventory Mgmt

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	26,000	0	26,000
Overhead		0	318,000	0	318,000
TOTAL FUNDING		0	344,000	0	344,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	116,659	0	116,659
Civilian Personnel Benefits	12X	0	14,596	0	14,596
TOTAL PERSONNEL COSTS		0	131,255	0	131,255
Transportation of Things	22X	0	1,769	0	1,769
Other Services	252	0	90,231	0	90,231
Purchases Serv. FM Govt. Accts	253	0	9,528	0	9,528
TOTAL OPERATING EXPENSES		0	101,528	0	101,528
TOTAL EXPENDITURES		0	232,783	0	232,783
BALANCE		0	111,217	0	111,217

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A16 - NMD - ARchive

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,073,000	0	1,073,000
SIRAR		0	131,000	0	131,000
TOTAL FUNDING		0	1,204,000	0	1,204,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	627,646	0	627,646
Other than Full Time Permanent	113	0	9,240	0	9,240
Civilian Personnel Benefits	12X	0	75,194	0	75,194
TOTAL PERSONNEL COSTS		0	712,080	0	712,080
Travel and Transportation of Persons	21X	0	5,313	0	5,313
Other Services	252	0	105,883	0	105,883
Operation, Maintenance of Equipment	257	0	79,051	0	79,051
Supplies and Materials	26X	0	33	0	33
TOTAL OPERATING EXPENSES		0	190,279	0	190,279
TOTAL EXPENDITURES		0	902,359	0	902,359
BALANCE		0	301,641	0	301,641

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A23 - NMD - NSDI

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	51,000	0	51,000
TOTAL FUNDING		0	51,000	0	51,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Transportation of Things	22X	0	37	0	37
Purchases Serv. FM Govt. Accts	253	0	72	0	72
TOTAL OPERATING EXPENSES		0	109	0	109
TOTAL EXPENDITURES		0	109	0	109
BALANCE		0	50,891	0	50,891

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A30 - NMD - Holding - GRA
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-33,360	0	-33,360
Other than Full Time Permanent	113	0	11,814	0	11,814
Civilian Personnel Benefits	12X	0	128,650	0	128,650
TOTAL PERSONNEL COSTS		0	107,105	0	107,105
TOTAL EXPENDITURES		0	107,105	0	107,105
BALANCE		0	-107,104	0	-107,104

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A31 - NMD - Geographic Research

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	3,972,648	0	3,972,648
SIRAR		0	1,001,000	0	1,001,000
Overhead		0	128,705	0	128,705
TOTAL FUNDING		0	5,102,353	0	5,102,353
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,549,611	0	2,549,611
Other than Full Time Permanent	113	0	67,731	0	67,731
Other Compensation (115-116)	115	0	7,603	0	7,603
Civilian Personnel Benefits	12X	0	409,973	0	409,973
TOTAL PERSONNEL COSTS		0	3,034,919	0	3,034,919
Travel and Transportation of Persons	21X	0	75,381	0	75,381
Transportation of Things	22X	0	1,854	0	1,854
Com., Utilities & Misc Charges (>232)	23R	0	2,607	0	2,607
Other Services	252	0	291,262	0	291,262
Purchases Serv. FM Govt. Accts	253	0	1,398	0	1,398
Operation and Maintenance Facilities	254	0	99	0	99
Supplies and Materials	26X	0	24,299	0	24,299
Equipment	31X	0	31,306	0	31,306
TOTAL OPERATING EXPENSES		0	428,207	0	428,207
TOTAL EXPENDITURES		0	3,463,126	0	3,463,126
BALANCE		0	1,639,227	0	1,639,227

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A34 - NMD - Systems Dev. & Integration

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,142,000	0	1,142,000
TOTAL FUNDING		0	1,142,000	0	1,142,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	506,866	0	506,866
Civilian Personnel Benefits	12X	0	69,221	0	69,221
TOTAL PERSONNEL COSTS		0	576,088	0	576,088
Travel and Transportation of Persons	21X	0	572	0	572
Com., Utilities & Misc Charges (>232)	23R	0	8,369	0	8,369
Other Services	252	0	155,826	0	155,826
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	100,123	0	100,123
Supplies and Materials	26X	0	1,152	0	1,152
TOTAL OPERATING EXPENSES		0	266,043	0	266,043
TOTAL EXPENDITURES		0	842,131	0	842,131
BALANCE		0	299,869	0	299,869

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A51 - ORTHOIMAGERY-FIXED
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	192,774	0	192,774
SIRAR		0	152,774	0	152,774
TOTAL FUNDING		0	345,548	0	345,548

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	120,072	0	120,072
Civilian Personnel Benefits	12X	0	18,817	0	18,817
TOTAL PERSONNEL COSTS		0	138,888	0	138,888
TOTAL EXPENDITURES		0	138,888	0	138,888
BALANCE		0	206,660	0	206,660

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A52 - NMD - Vector-Fixed
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	5,291	0	5,291
Civilian Personnel Benefits	12X	0	875	0	875
TOTAL PERSONNEL COSTS		0	6,166	0	6,166
TOTAL EXPENDITURES		0	6,166	0	6,166
BALANCE		0	-6,166	0	-6,166

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A53 - NMD - Elevation-Fixed
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	148,000	0	148,000
SIRAR		0	56,000	0	56,000
TOTAL FUNDING		0	204,000	0	204,000
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	158,362	0	158,362
Civilian Personnel Benefits	12X	0	24,237	0	24,237
TOTAL PERSONNEL COSTS		0	182,599	0	182,599
TOTAL EXPENDITURES		0	182,599	0	182,599
BALANCE		0	21,401	0	21,401

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A61 - NMD - Orthoimagery
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,541,461	0	1,541,461
SIRAR		0	1,530,237	0	1,530,237
TOTAL FUNDING		0	3,071,698	0	3,071,698
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	753,632	0	753,632
Other Compensation (115-116)	115	0	6,760	0	6,760
Civilian Personnel Benefits	12X	0	100,030	0	100,030
TOTAL PERSONNEL COSTS		0	860,422	0	860,422
Travel and Transportation of Persons	21X	0	3,100	0	3,100
Transportation of Things	22X	0	67	0	67
Other Services	252	0	1,603,885	0	1,603,885
Supplies and Materials	26X	0	38,381	0	38,381
Equipment	31X	0	11,099	0	11,099
Grants, Subsidies and Contributions	41X	0	281,444	0	281,444
TOTAL OPERATING EXPENSES		0	1,937,976	0	1,937,976
TOTAL EXPENDITURES		0	2,798,397	0	2,798,397
BALANCE		0	273,300	0	273,300

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A62 - NMD - Vector

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,214,000	0	1,214,000
TOTAL FUNDING		0	1,214,000	0	1,214,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	354,640	0	354,640
Civilian Personnel Benefits	12X	0	56,939	0	56,939
TOTAL PERSONNEL COSTS		0	411,579	0	411,579
Grants, Subsidies and Contributiouons	41X	0	300,600	0	300,600
TOTAL OPERATING EXPENSES		0	300,600	0	300,600
TOTAL EXPENDITURES		0	712,179	0	712,179
BALANCE		0	501,821	0	501,821

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A63 - NMD - Elevation

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	12,000	0	12,000
SIRAR		0	172,398	0	172,398
TOTAL FUNDING		0	184,398	0	184,398
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	158,730	0	158,730
Civilian Personnel Benefits	12X	0	18,528	0	18,528
TOTAL PERSONNEL COSTS		0	177,259	0	177,259
Travel and Transportation of Persons	21X	0	0	0	0
Supplies and Materials	26X	0	0	0	0
Equipment	31X	0	332	0	332
TOTAL OPERATING EXPENSES		0	332	0	332
TOTAL EXPENDITURES		0	177,590	0	177,590
BALANCE		0	6,808	0	6,808

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A64 - NMD - Elev. Dems For DOQS

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,000	0	1,000
TOTAL FUNDING		0	1,000	0	1,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	267	0	267
Civilian Personnel Benefits	12X	0	35	0	35
TOTAL PERSONNEL COSTS		0	303	0	303
TOTAL EXPENDITURES		0	303	0	303
BALANCE		0	697	0	697

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A65 - NMD - Graphics

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	984,951	0	984,951
SIRAR		0	351,255	0	351,255
Overhead		0	5,000	0	5,000
TOTAL FUNDING		0	1,341,205	0	1,341,205
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	787,427	0	787,427
Other than Full Time Permanent	113	0	18,282	0	18,282
Other Compensation (115-116)	115	0	1,098	0	1,098
Civilian Personnel Benefits	12X	0	102,212	0	102,212
TOTAL PERSONNEL COSTS		0	909,019	0	909,019
Travel and Transportation of Persons	21X	0	25,299	0	25,299
Transportation of Things	22X	0	342	0	342
Com., Utilities & Misc Charges (>232)	23R	0	0	0	0
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	29,781	0	29,781
Purchases Serv. FM Govt. Accts	253	0	10,018	0	10,018
Research and Development Contracts	255	0	0	0	0
Supplies and Materials	26X	0	13,542	0	13,542
Equipment	31X	0	28,096	0	28,096
TOTAL OPERATING EXPENSES		0	107,078	0	107,078
TOTAL EXPENDITURES		0	1,016,097	0	1,016,097
BALANCE		0	325,108	0	325,108

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A67 - NMD - Geographic Names
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	818,000	0	818,000
TOTAL FUNDING		0	818,000	0	818,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	444,704	0	444,704
Other than Full Time Permanent	113	0	6,416	0	6,416
Civilian Personnel Benefits	12X	0	65,517	0	65,517
TOTAL PERSONNEL COSTS		0	516,637	0	516,637
Travel and Transportation of Persons	21X	0	3,533	0	3,533
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	13,614	0	13,614
Purchases Serv. FM Govt. Accts	253	0	16	0	16
Supplies and Materials	26X	0	217	0	217
TOTAL OPERATING EXPENSES		0	17,381	0	17,381
TOTAL EXPENDITURES		0	534,018	0	534,018
BALANCE		0	283,982	0	283,982

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A69 - NMD - Imagery Data Collection

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	97,750	0	97,750
SIRAR		0	3,111	0	3,111
TOTAL FUNDING		0	100,861	0	100,861
EXPENDITURES					
	OBJ	Total FY Projected	FFS YTD	Remaining Projected	Total FY Expenses
	CLS	Expenses	Expenses	(Col 1-Col 2)	(Col 2+Col 3)
Full Time Permanent	111	0	78,986	0	78,986
Civilian Personnel Benefits	12X	0	8,053	0	8,053
TOTAL PERSONNEL COSTS		0	87,038	0	87,038
Com., Utilities & Misc Charges (>232)	23R	0	1,597	0	1,597
Supplies and Materials	26X	0	1,725	0	1,725
TOTAL OPERATING EXPENSES		0	3,322	0	3,322
TOTAL EXPENDITURES		0	90,360	0	90,360
BALANCE		0	10,501	0	10,501

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A70 - NMD - Holding - DCI
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING	Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD	0	0	0	0
TOTAL FUNDING	0	0	0	0

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-46,376	0	-46,376
Other than Full Time Permanent	113	0	293	0	293
Civilian Personnel Benefits	12X	0	222,854	0	222,854
TOTAL PERSONNEL COSTS		0	176,772	0	176,772
TOTAL EXPENDITURES		0	176,772	0	176,772
BALANCE		0	-176,772	0	-176,772

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A71 - NMD - Requirements Coordination

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	872,000	0	872,000
SIRAR		0	25,806	0	25,806
TOTAL FUNDING		0	897,806	0	897,806
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	701,390	0	701,390
Civilian Personnel Benefits	12X	0	89,249	0	89,249
TOTAL PERSONNEL COSTS		0	790,638	0	790,638
Travel and Transportation of Persons	21X	0	22,098	0	22,098
Transportation of Things	22X	0	4,775	0	4,775
Com., Utilities & Misc Charges (>232)	23R	0	797	0	797
Other Services	252	0	15,699	0	15,699
Purchases Serv. FM Govt. Accts	253	0	2,835	0	2,835
Operation and Maintenance Facilities	254	0	0	0	0
Supplies and Materials	26X	0	227	0	227
Equipment	31X	0	1,948	0	1,948
TOTAL OPERATING EXPENSES		0	48,379	0	48,379
TOTAL EXPENDITURES		0	839,017	0	839,017
BALANCE		0	58,789	0	58,789

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A72 - NMD - Geospatial Data Standards

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	191,800	0	191,800
TOTAL FUNDING		0	191,800	0	191,800
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	78,934	0	78,934
Civilian Personnel Benefits	12X	0	9,656	0	9,656
TOTAL PERSONNEL COSTS		0	88,590	0	88,590
Travel and Transportation of Persons	21X	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	88,590	0	88,590
BALANCE		0	103,210	0	103,210

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A90 - JOINTLY PLANNED ACTIVITIES

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRX8		0	295,000	0	295,000
TOTAL FUNDING		0	295,000	0	295,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,592	0	1,592
Civilian Personnel Benefits	12X	0	113	0	113
TOTAL PERSONNEL COSTS		0	1,705	0	1,705
Other Services	252	0	58,394	0	58,394
Supplies and Materials	26X	0	585	0	585
Equipment	31X	0	618	0	618
TOTAL OPERATING EXPENSES		0	59,597	0	59,597
TOTAL EXPENDITURES		0	61,302	0	61,302
BALANCE		0	233,698	0	233,698

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5A91 - NMD - Division Overhead

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	1,004,150	0	1,004,150
TOTAL FUNDING		0	1,004,150	0	1,004,150
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	310,653	0	310,653
Other than Full Time Permanent	113	0	1,906	0	1,906
Other Compensation (115-116)	115	0	56	0	56
Civilian Personnel Benefits	12X	0	62,723	0	62,723
TOTAL PERSONNEL COSTS		0	375,338	0	375,338
Travel and Transportation of Persons	21X	0	2,852	0	2,852
Com., Utilities & Misc Charges (>232)	23R	0	41,272	0	41,272
Other Services	252	0	49,462	0	49,462
Purchases Serv. FM Govt. Accts	253	0	0	0	0
TOTAL OPERATING EXPENSES		0	93,587	0	93,587
TOTAL EXPENDITURES		0	468,924	0	468,924
BALANCE		0	535,226	0	535,226

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A92 - NMD - Cost Center Overhead

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAR		0	14,000	0	14,000
Overhead		0	4,904,129	0	4,904,129
TOTAL FUNDING		0	4,918,129	0	4,918,129
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	3,005,251	0	3,005,251
Other than Full Time Permanent	113	0	1,955	0	1,955
Other Compensation (115-116)	115	0	13,331	0	13,331
Civilian Personnel Benefits	12X	0	581,070	0	581,070
TOTAL PERSONNEL COSTS		0	3,601,608	0	3,601,608
Travel and Transportation of Persons	21X	0	27,654	0	27,654
Transportation of Things	22X	0	27,824	0	27,824
Com., Utilities & Misc Charges (>232)	23R	0	29,718	0	29,718
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	1,583,810	0	1,583,810
Purchases Serv. FM Govt. Accts	253	0	2,133	0	2,133
Operation and Maintenance Facilities	254	0	1,040	0	1,040
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	612	0	612
Supplies and Materials	26X	0	65,334	0	65,334
Equipment	31X	0	17,421	0	17,421
TOTAL OPERATING EXPENSES		0	1,755,548	0	1,755,548
TOTAL EXPENDITURES		0	5,357,156	0	5,357,156
BALANCE		0	-439,027	0	-439,027

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5A99 - NMD - Division Fixed Overhead

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	164,500	0	164,500
SIRMD		0	41,000	0	41,000
Overhead		0	458,000	0	458,000
TOTAL FUNDING		0	663,500	0	663,500
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	114,083	0	114,083
Other than Full Time Permanent	113	0	13,013	0	13,013
Civilian Personnel Benefits	12X	0	20,893	0	20,893
TOTAL PERSONNEL COSTS		0	147,989	0	147,989
Travel and Transportation of Persons	21X	0	1,278	0	1,278
Com., Utilities & Misc Charges (>232)	23R	0	690	0	690
Other Services	252	0	138,375	0	138,375
Purchases Serv. FM Govt. Accts	253	0	449	0	449
Supplies and Materials	26X	0	645	0	645
Equipment	31X	0	19,458	0	19,458
TOTAL OPERATING EXPENSES		0	160,894	0	160,894
TOTAL EXPENDITURES		0	308,883	0	308,883
BALANCE		0	354,617	0	354,617

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B10 - NMD - Holding-IM

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	350,653	0	350,653
SIRAR		0	27,912	0	27,912
SIRXR		0	5,561	0	5,561
Overhead		0	1,875	0	1,875
TOTAL FUNDING		0	386,000	0	386,000

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-19,928	0	-19,928
Other than Full Time Permanent	113	0	4,397	0	4,397
Civilian Personnel Benefits	12X	0	47,581	0	47,581
TOTAL PERSONNEL COSTS		0	32,050	0	32,050
Travel and Transportation of Persons	21X	0	0	0	0
Purchases Serv. FM Govt. Accts	253	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	32,050	0	32,050
BALANCE		0	353,950	0	353,950

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B13 - NMD - Repro/Replication
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	104,000	0	104,000
TOTAL FUNDING		0	104,000	0	104,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	52,837	0	52,837
Civilian Personnel Benefits	12X	0	9,500	0	9,500
TOTAL PERSONNEL COSTS		0	62,337	0	62,337
Travel and Transportation of Persons	21X	0	296	0	296
Operation, Maintenance of Equipment	257	0	4,618	0	4,618
Supplies and Materials	26X	0	21,970	0	21,970
Equipment	31X	0	371	0	371
TOTAL OPERATING EXPENSES		0	27,254	0	27,254
TOTAL EXPENDITURES		0	89,592	0	89,592
BALANCE		0	14,408	0	14,408

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B14 - NMD - Info Dissemination Network

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	996,500	0	996,500
Overhead		0	136,000	0	136,000
TOTAL FUNDING		0	1,132,500	0	1,132,500
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	460,354	0	460,354
Other than Full Time Permanent	113	0	14,961	0	14,961
Civilian Personnel Benefits	12X	0	97,062	0	97,062
TOTAL PERSONNEL COSTS		0	572,377	0	572,377
Travel and Transportation of Persons	21X	0	12,348	0	12,348
Com., Utilities & Misc Charges (>232)	23R	0	74	0	74
Other Services	252	0	-3,901	0	-3,901
Purchases Serv. FM Govt. Accts	253	0	2,000	0	2,000
Supplies and Materials	26X	0	695	0	695
Equipment	31X	0	601	0	601
TOTAL OPERATING EXPENSES		0	11,817	0	11,817
TOTAL EXPENDITURES		0	584,194	0	584,194
BALANCE		0	548,306	0	548,306

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B15 - NMD - Distribution/Inventory Mgmt

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,400	0	1,400
Overhead		0	146,000	0	146,000
TOTAL FUNDING		0	147,400	0	147,400
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	60,557	0	60,557
Other than Full Time Permanent	113	0	2,661	0	2,661
Civilian Personnel Benefits	12X	0	13,869	0	13,869
TOTAL PERSONNEL COSTS		0	77,087	0	77,087
Transportation of Things	22X	0	1,237	0	1,237
Com., Utilities & Misc Charges (>232)	23R	0	4	0	4
Purchases Serv. FM Govt. Accts	253	0	12	0	12
TOTAL OPERATING EXPENSES		0	1,253	0	1,253
TOTAL EXPENDITURES		0	78,340	0	78,340
BALANCE		0	69,060	0	69,060

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B16 - NMD - Archive

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	121,000	0	121,000
TOTAL FUNDING		0	121,000	0	121,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	88,773	0	88,773
Civilian Personnel Benefits	12X	0	18,289	0	18,289
TOTAL PERSONNEL COSTS		0	107,062	0	107,062
Travel and Transportation of Persons	21X	0	0	0	0
Supplies and Materials	26X	0	165	0	165
TOTAL OPERATING EXPENSES		0	165	0	165
TOTAL EXPENDITURES		0	107,227	0	107,227
BALANCE		0	13,773	0	13,773

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B23 - NMD - NSDI

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	225,000	0	225,000
TOTAL FUNDING		0	225,000	0	225,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	165,504	0	165,504
Civilian Personnel Benefits	12X	0	25,759	0	25,759
TOTAL PERSONNEL COSTS		0	191,263	0	191,263
Travel and Transportation of Persons	21X	0	3,451	0	3,451
Other Services	252	0	125	0	125
Supplies and Materials	26X	0	26	0	26
Equipment	31X	0	287	0	287
TOTAL OPERATING EXPENSES		0	3,889	0	3,889
TOTAL EXPENDITURES		0	195,153	0	195,153
BALANCE		0	29,847	0	29,847

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B30 - NMD - Holding-GRA

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-78,660	0	-78,660
Other than Full Time Permanent	113	0	4,971	0	4,971
Civilian Personnel Benefits	12X	0	168,088	0	168,088
TOTAL PERSONNEL COSTS		0	94,398	0	94,398
Travel and Transportation of Persons	21X	0	0	0	0
Other Services	252	0	0	0	0
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Supplies and Materials	26X	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	94,398	0	94,398
BALANCE		0	-94,398	0	-94,398

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B31 - NMD - Geographic Research

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,090,658	0	2,090,658
SIRAR		0	4,767	0	4,767
Overhead		0	3,125	0	3,125
TOTAL FUNDING		0	2,098,551	0	2,098,551
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,233,323	0	1,233,323
Other than Full Time Permanent	113	0	15,709	0	15,709
Civilian Personnel Benefits	12X	0	165,585	0	165,585
TOTAL PERSONNEL COSTS		0	1,414,617	0	1,414,617
Travel and Transportation of Persons	21X	0	39,058	0	39,058
Com., Utilities & Misc Charges (>232)	23R	0	57	0	57
Other Services	252	0	67,737	0	67,737
Purchases Serv. FM Govt. Accts	253	0	-5,000	0	-5,000
Supplies and Materials	26X	0	1,253	0	1,253
Equipment	31X	0	12,814	0	12,814
TOTAL OPERATING EXPENSES		0	115,919	0	115,919
TOTAL EXPENDITURES		0	1,530,536	0	1,530,536
BALANCE		0	568,015	0	568,015

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B34 - NMD - Systems Div. & Integration

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,269,450	0	1,269,450
TOTAL FUNDING		0	1,269,450	0	1,269,450
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	567,020	0	567,020
Other than Full Time Permanent	113	0	13,567	0	13,567
Civilian Personnel Benefits	12X	0	69,864	0	69,864
TOTAL PERSONNEL COSTS		0	650,452	0	650,452
Travel and Transportation of Persons	21X	0	16,617	0	16,617
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	18,318	0	18,318
Operation, Maintenance of Equipment	257	0	6,661	0	6,661
Supplies and Materials	26X	0	1,535	0	1,535
Equipment	31X	0	50,562	0	50,562
TOTAL OPERATING EXPENSES		0	93,693	0	93,693
TOTAL EXPENDITURES		0	744,145	0	744,145
BALANCE		0	525,305	0	525,305

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B51 - NMD - Orthoimagery-Fixed
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	221,026	0	221,026
SIRAR		0	338,969	0	338,969
TOTAL FUNDING		0	559,995	0	559,995
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	387,159	0	387,159
Civilian Personnel Benefits	12X	0	74,749	0	74,749
TOTAL PERSONNEL COSTS		0	461,909	0	461,909
Travel and Transportation of Persons	21X	0	1,629	0	1,629
TOTAL OPERATING EXPENSES		0	1,629	0	1,629
TOTAL EXPENDITURES		0	463,538	0	463,538
BALANCE		0	96,458	0	96,458

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B52 - NMD - Vector-Fixed
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	179,812	0	179,812
SIRAR		0	104,530	0	104,530
TOTAL FUNDING		0	284,342	0	284,342
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	152,639	0	152,639
Civilian Personnel Benefits	12X	0	23,943	0	23,943
TOTAL PERSONNEL COSTS		0	176,582	0	176,582
Other Services	252	0	9,556	0	9,556
TOTAL OPERATING EXPENSES		0	9,556	0	9,556
TOTAL EXPENDITURES		0	186,138	0	186,138
BALANCE		0	98,204	0	98,204

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B53 - NMD - Elevation-Fixed
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	381,153	0	381,153
SIRAR		0	330,204	0	330,204
TOTAL FUNDING		0	711,357	0	711,357
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	412,644	0	412,644
Civilian Personnel Benefits	12X	0	61,473	0	61,473
TOTAL PERSONNEL COSTS		0	474,117	0	474,117
Other Services	252	0	439,486	0	439,486
TOTAL OPERATING EXPENSES		0	439,486	0	439,486
TOTAL EXPENDITURES		0	913,603	0	913,603
BALANCE		0	-202,246	0	-202,246

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B61 - ORTHOIMAGERY
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	941,853	0	941,853
SIRAR		0	391,314	0	391,314
TOTAL FUNDING		0	1,333,167	0	1,333,167
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	733,618	0	733,618
Other Compensation (115-116)	115	0	41	0	41
Civilian Personnel Benefits	12X	0	86,433	0	86,433
TOTAL PERSONNEL COSTS		0	820,092	0	820,092
Travel and Transportation of Persons	21X	0	373	0	373
Com., Utilities & Misc Charges (>232)	23R	0	861	0	861
Other Services	252	0	147,368	0	147,368
Operation and Maintenance Facilities	254	0	0	0	0
Operation, Maintenance of Equipment	257	0	4,672	0	4,672
Supplies and Materials	26X	0	2,950	0	2,950
Equipment	31X	0	532	0	532
TOTAL OPERATING EXPENSES		0	156,756	0	156,756
TOTAL EXPENDITURES		0	976,848	0	976,848
BALANCE		0	356,319	0	356,319

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B62 - NMD - Vector
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	4,040,005	0	4,040,005
SIRAR		0	101,347	0	101,347
TOTAL FUNDING		0	4,141,352	0	4,141,352
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,395,408	0	1,395,408
Civilian Personnel Benefits	12X	0	220,932	0	220,932
TOTAL PERSONNEL COSTS		0	1,616,340	0	1,616,340
Travel and Transportation of Persons	21X	0	13,355	0	13,355
Other Services	252	0	384,217	0	384,217
Supplies and Materials	26X	0	11,895	0	11,895
Equipment	31X	0	10,318	0	10,318
TOTAL OPERATING EXPENSES		0	419,785	0	419,785
TOTAL EXPENDITURES		0	2,036,125	0	2,036,125
BALANCE		0	2,105,227	0	2,105,227

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B63 - NMD - Elevation

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	3,058,560	0	3,058,560
SIRAR		0	789,842	0	789,842
TOTAL FUNDING		0	3,848,402	0	3,848,402
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	684,061	0	684,061
Civilian Personnel Benefits	12X	0	96,079	0	96,079
TOTAL PERSONNEL COSTS		0	780,141	0	780,141
Travel and Transportation of Persons	21X	0	6,462	0	6,462
Other Services	252	0	708,615	0	708,615
Supplies and Materials	26X	0	11,477	0	11,477
Equipment	31X	0	232	0	232
TOTAL OPERATING EXPENSES		0	726,786	0	726,786
TOTAL EXPENDITURES		0	1,506,927	0	1,506,927
BALANCE		0	2,341,475	0	2,341,475

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B64 - NMD - Elev. Dems For DOQS

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	26,000	0	26,000
TOTAL FUNDING		0	26,000	0	26,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	13,274	0	13,274
Civilian Personnel Benefits	12X	0	2,252	0	2,252
TOTAL PERSONNEL COSTS		0	15,526	0	15,526
TOTAL EXPENDITURES		0	15,526	0	15,526
BALANCE		0	10,474	0	10,474

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B65 - NMD - Graphics

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	3,276,579	0	3,276,579
SIRAR		0	327,682	0	327,682
TOTAL FUNDING		0	3,604,261	0	3,604,261
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,688,944	0	1,688,944
Civilian Personnel Benefits	12X	0	242,180	0	242,180
TOTAL PERSONNEL COSTS		0	1,931,124	0	1,931,124
Travel and Transportation of Persons	21X	0	5,648	0	5,648
Transportation of Things	22X	0	1,009	0	1,009
Other Services	252	0	161,153	0	161,153
Operation, Maintenance of Equipment	257	0	1,400	0	1,400
Supplies and Materials	26X	0	48,622	0	48,622
Equipment	31X	0	210	0	210
TOTAL OPERATING EXPENSES		0	218,041	0	218,041
TOTAL EXPENDITURES		0	2,149,166	0	2,149,166
BALANCE		0	1,455,095	0	1,455,095

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B66 - NMD - Land Cover/Characterization

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING	Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD	0	300,800	0	300,800
TOTAL FUNDING	0	300,800	0	300,800
BALANCE	0	300,800	0	300,800

FISCAL YEAR: 2001 Discipline: NMD
 Region: C - USGS Central Cost Center: 5B67 - NMD - Geographic Names
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	51,500	0	51,500
TOTAL FUNDING		0	51,500	0	51,500
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	34,405	0	34,405
Civilian Personnel Benefits	12X	0	2,815	0	2,815
TOTAL PERSONNEL COSTS		0	37,220	0	37,220
Travel and Transportation of Persons	21X	0	72	0	72
Medical Care	256	0	1,000	0	1,000
TOTAL OPERATING EXPENSES		0	1,072	0	1,072
TOTAL EXPENDITURES		0	38,292	0	38,292
BALANCE		0	13,208	0	13,208

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B69 - NMD - Imagery Data Collection

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	29,000	0	29,000
TOTAL FUNDING		0	29,000	0	29,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	19,855	0	19,855
Civilian Personnel Benefits	12X	0	2,766	0	2,766
TOTAL PERSONNEL COSTS		0	22,621	0	22,621
TOTAL EXPENDITURES		0	22,621	0	22,621
BALANCE		0	6,379	0	6,379

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B70 - NMD - Holding-DCI
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-33,898	0	-33,898
Civilian Personnel Benefits	12X	0	526,075	0	526,075
TOTAL PERSONNEL COSTS		0	492,177	0	492,177
Travel and Transportation of Persons	21X	0	0	0	0
Other Services	252	0	0	0	0
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Supplies and Materials	26X	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	492,177	0	492,177
BALANCE		0	-492,177	0	-492,177

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B71 - NMD - Requirements Coordination

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	565,000	0	565,000
TOTAL FUNDING		0	565,000	0	565,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	376,751	0	376,751
Civilian Personnel Benefits	12X	0	50,515	0	50,515
TOTAL PERSONNEL COSTS		0	427,266	0	427,266
Travel and Transportation of Persons	21X	0	26,298	0	26,298
Transportation of Things	22X	0	1,971	0	1,971
Com., Utilities & Misc Charges (>232)	23R	0	0	0	0
Other Services	252	0	6,245	0	6,245
Operation and Maintenance Facilities	254	0	0	0	0
Supplies and Materials	26X	0	381	0	381
TOTAL OPERATING EXPENSES		0	34,895	0	34,895
TOTAL EXPENDITURES		0	462,161	0	462,161
BALANCE		0	102,839	0	102,839

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B72 - NMD - Geospatial Data Standards

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	188,000	0	188,000
TOTAL FUNDING		0	188,000	0	188,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	149,293	0	149,293
Civilian Personnel Benefits	12X	0	15,022	0	15,022
TOTAL PERSONNEL COSTS		0	164,315	0	164,315
Travel and Transportation of Persons	21X	0	781	0	781
Supplies and Materials	26X	0	129	0	129
TOTAL OPERATING EXPENSES		0	909	0	909
TOTAL EXPENDITURES		0	165,224	0	165,224
BALANCE		0	22,776	0	22,776

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B90 - NMD - Jointly Planned Activities

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRX8		0	320,000	0	320,000
TOTAL FUNDING		0	320,000	0	320,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	117,070	0	117,070
Civilian Personnel Benefits	12X	0	22,594	0	22,594
TOTAL PERSONNEL COSTS		0	139,664	0	139,664
Travel and Transportation of Persons	21X	0	6,780	0	6,780
Other Services	252	0	5,406	0	5,406
TOTAL OPERATING EXPENSES		0	12,186	0	12,186
TOTAL EXPENDITURES		0	151,850	0	151,850
BALANCE		0	168,150	0	168,150

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5B91 - NMD - Division Overhead

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	317,400	0	317,400
TOTAL FUNDING		0	317,400	0	317,400
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	76,493	0	76,493
Civilian Personnel Benefits	12X	0	14,113	0	14,113
TOTAL PERSONNEL COSTS		0	90,606	0	90,606
Travel and Transportation of Persons	21X	0	3,580	0	3,580
Com., Utilities & Misc Charges (>232)	23R	0	28,328	0	28,328
Other Services	252	0	2,090	0	2,090
Purchases Serv. FM Govt. Accts	253	0	31,754	0	31,754
Operation and Maintenance Facilities	254	0	4,096	0	4,096
Operation, Maintenance of Equipment	257	0	17	0	17
Supplies and Materials	26X	0	517	0	517
Equipment	31X	0	403	0	403
TOTAL OPERATING EXPENSES		0	70,783	0	70,783
TOTAL EXPENDITURES		0	161,390	0	161,390
BALANCE		0	156,010	0	156,010

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B92 - NMD - Cost Center Overhead

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	4,855,028	0	4,855,028
TOTAL FUNDING		0	4,855,028	0	4,855,028
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	3,046,492	0	3,046,492
Other than Full Time Permanent	113	0	97,133	0	97,133
Other Compensation (115-116)	115	0	8,623	0	8,623
Civilian Personnel Benefits	12X	0	729,507	0	729,507
TOTAL PERSONNEL COSTS		0	3,881,755	0	3,881,755
Travel and Transportation of Persons	21X	0	48,845	0	48,845
Transportation of Things	22X	0	28,425	0	28,425
Com., Utilities & Misc Charges (>232)	23R	0	2,301	0	2,301
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	215,005	0	215,005
Purchases Serv. FM Govt. Accts	253	0	-12,688	0	-12,688
Operation and Maintenance Facilities	254	0	7,122	0	7,122
Medical Care	256	0	38,638	0	38,638
Operation, Maintenance of Equipment	257	0	33,733	0	33,733
Supplies and Materials	26X	0	48,225	0	48,225
Equipment	31X	0	23,077	0	23,077
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	432,682	0	432,682
TOTAL EXPENDITURES		0	4,314,438	0	4,314,438
BALANCE		0	540,590	0	540,590

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5B99 - NMD - Division Fixed Overhead

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	785,368	0	785,368
SIRMD		0	15,000	0	15,000
Overhead		0	420,000	0	420,000
TOTAL FUNDING		0	1,220,368	0	1,220,368
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	200,720	0	200,720
Civilian Personnel Benefits	12X	0	44,147	0	44,147
TOTAL PERSONNEL COSTS		0	244,866	0	244,866
Travel and Transportation of Persons	21X	0	11,095	0	11,095
Rental Payments to GSA	231	0	665,115	0	665,115
Other Services	252	0	425	0	425
Purchases Serv. FM Govt. Accts	253	0	-14,000	0	-14,000
Supplies and Materials	26X	0	0	0	0
Equipment	31X	0	2,355	0	2,355
TOTAL OPERATING EXPENSES		0	664,990	0	664,990
TOTAL EXPENDITURES		0	909,857	0	909,857
BALANCE		0	310,511	0	310,511

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C00 - NMD - Rocky Mountain Mapping Center

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		22,695,000	0	22,695,000	22,695,000
SIRXD		314,000	0	314,000	314,000
SIRAR		2,443,000	0	2,443,000	2,443,000
SIRXR		3,150,000	0	3,150,000	3,150,000
Overhead		6,838,000	0	6,838,000	6,838,000
TOTAL FUNDING		35,440,000	0	35,440,000	35,440,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	16,826,684	0	16,826,684	16,826,684
Other than Full Time Permanent	113	456,105	0	456,105	456,105
Other Compensation (115-116)	115	3,721,540	0	3,721,540	3,721,540
TOTAL PERSONNEL COSTS		21,004,329	0	21,004,329	21,004,329
Travel and Transportation of Persons	21X	442,412	0	442,412	442,412
Transportation of Things	22X	255,200	0	255,200	255,200
Rental Payments to GSA	231	4,079,000	0	4,079,000	4,079,000
Rental Payments to Others	232	8,200	0	8,200	8,200
Com., Utilities & Misc Charges (>232)	23R	350,200	0	350,200	350,200
Printing and Reproduction	24X	93,625	0	93,625	93,625
Other Services	252	1,064,345	0	1,064,345	1,064,345
Supplies and Materials	26X	334,304	0	334,304	334,304
Equipment	31X	310,704	0	310,704	310,704
Grants, Subsidies and Contributions	41X	1,073,597	0	1,073,597	1,073,597
TOTAL OPERATING EXPENSES		8,011,587	0	8,011,587	8,011,587
TOTAL EXPENDITURES		29,015,916	0	29,015,916	29,015,916
BALANCE		6,424,084	0	6,424,084	6,424,084

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C10 - NMD - Holding-IM

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,093,989	0	1,093,989
SIRAR		0	272,991	0	272,991
SIRXR		0	448,939	0	448,939
Overhead		0	95,541	0	95,541
TOTAL FUNDING		0	1,911,461	0	1,911,461
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-65,495	0	-65,495
Other than Full Time Permanent	113	0	24,401	0	24,401
Civilian Personnel Benefits	12X	0	173,045	0	173,045
TOTAL PERSONNEL COSTS		0	131,951	0	131,951
Purchases Serv. FM Govt. Accts	253	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	131,951	0	131,951
BALANCE		0	1,779,510	0	1,779,510

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C13 - NMD - Repro/Replication
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
Overhead		0	438,865	0	438,865
TOTAL FUNDING		0	438,865	0	438,865
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	264,175	0	264,175
Civilian Personnel Benefits	12X	0	36,978	0	36,978
TOTAL PERSONNEL COSTS		0	301,154	0	301,154
Printing and Reproduction	24X	0	31,974	0	31,974
Other Services	252	0	0	0	0
Operation, Maintenance of Equipment	257	0	952	0	952
Supplies and Materials	26X	0	152	0	152
TOTAL OPERATING EXPENSES		0	33,078	0	33,078
TOTAL EXPENDITURES		0	334,232	0	334,232
BALANCE		0	104,633	0	104,633

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C14 - NMD - Info Dissemination Network

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	690,634	0	690,634
Overhead		0	643,500	0	643,500
TOTAL FUNDING		0	1,334,134	0	1,334,134
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	763,420	0	763,420
Other than Full Time Permanent	113	0	57,321	0	57,321
Civilian Personnel Benefits	12X	0	159,729	0	159,729
TOTAL PERSONNEL COSTS		0	980,470	0	980,470
Travel and Transportation of Persons	21X	0	13,415	0	13,415
Com., Utilities & Misc Charges (>232)	23R	0	75	0	75
Other Services	252	0	5,215	0	5,215
Supplies and Materials	26X	0	4,314	0	4,314
Equipment	31X	0	1,198	0	1,198
TOTAL OPERATING EXPENSES		0	24,218	0	24,218
TOTAL EXPENDITURES		0	1,004,688	0	1,004,688
BALANCE		0	329,446	0	329,446

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C15 - NMD - Distribution/Inventory Mgmt

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	5,000	0	5,000
Overhead		0	3,017,000	0	3,017,000
TOTAL FUNDING		0	3,022,000	0	3,022,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,154,254	0	1,154,254
Other than Full Time Permanent	113	0	29,725	0	29,725
Other Compensation (115-116)	115	0	2,000	0	2,000
Civilian Personnel Benefits	12X	0	209,815	0	209,815
TOTAL PERSONNEL COSTS		0	1,395,795	0	1,395,795
Travel and Transportation of Persons	21X	0	18,949	0	18,949
Transportation of Things	22X	0	180,566	0	180,566
Com., Utilities & Misc Charges (>232)	23R	0	84,619	0	84,619
Printing and Reproduction	24X	0	3,432	0	3,432
Other Services	252	0	674,929	0	674,929
Purchases Serv. FM Govt. Accts	253	0	20	0	20
Operation, Maintenance of Equipment	257	0	25,244	0	25,244
Supplies and Materials	26X	0	86,065	0	86,065
Equipment	31X	0	1,112	0	1,112
TOTAL OPERATING EXPENSES		0	1,074,936	0	1,074,936
TOTAL EXPENDITURES		0	2,470,730	0	2,470,730
BALANCE		0	551,270	0	551,270

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C16 - NMD - Archive

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	470,863	0	470,863
TOTAL FUNDING		0	470,863	0	470,863
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	280,607	0	280,607
Other than Full Time Permanent	113	0	331	0	331
Civilian Personnel Benefits	12X	0	32,785	0	32,785
TOTAL PERSONNEL COSTS		0	313,724	0	313,724
Other Services	252	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	313,724	0	313,724
BALANCE		0	157,140	0	157,140

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C23 - NMD - NSDI

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	75,000	0	75,000
TOTAL FUNDING		0	75,000	0	75,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	25,412	0	25,412
Civilian Personnel Benefits	12X	0	3,856	0	3,856
TOTAL PERSONNEL COSTS		0	29,268	0	29,268
TOTAL EXPENDITURES		0	29,268	0	29,268
BALANCE		0	45,732	0	45,732

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C30 - NMD - Holding-GRA

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-36,621	0	-36,621
Other than Full Time Permanent	113	0	2,458	0	2,458
Civilian Personnel Benefits	12X	0	131,582	0	131,582
TOTAL PERSONNEL COSTS		0	97,420	0	97,420
TOTAL EXPENDITURES		0	97,420	0	97,420
BALANCE		0	-97,420	0	-97,420

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C31 - NMD - Geographic Research

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	3,942,251	0	3,942,251
SIRMD		0	36,638	0	36,638
SIRAR		0	169,579	0	169,579
Overhead		0	56,224	0	56,224
TOTAL FUNDING		0	4,204,692	0	4,204,692
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,847,334	0	1,847,334
Other than Full Time Permanent	113	0	55,981	0	55,981
Civilian Personnel Benefits	12X	0	331,859	0	331,859
TOTAL PERSONNEL COSTS		0	2,235,174	0	2,235,174
Travel and Transportation of Persons	21X	0	78,975	0	78,975
Transportation of Things	22X	0	424	0	424
Com., Utilities & Misc Charges (>232)	23R	0	28	0	28
Printing and Reproduction	24X	0	226	0	226
Other Services	252	0	239,538	0	239,538
Purchases Serv. FM Govt. Accts	253	0	10,500	0	10,500
Operation, Maintenance of Equipment	257	0	166	0	166
Supplies and Materials	26X	0	32,529	0	32,529
Equipment	31X	0	243,280	0	243,280
TOTAL OPERATING EXPENSES		0	605,667	0	605,667
TOTAL EXPENDITURES		0	2,840,841	0	2,840,841
BALANCE		0	1,363,852	0	1,363,852

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C34 - NMD - Systems Dev. & Intergration

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	920,000	0	920,000
TOTAL FUNDING		0	920,000	0	920,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	566,320	0	566,320
Other than Full Time Permanent	113	0	13,514	0	13,514
Other Compensation (115-116)	115	0	730	0	730
Civilian Personnel Benefits	12X	0	91,545	0	91,545
TOTAL PERSONNEL COSTS		0	672,108	0	672,108
Travel and Transportation of Persons	21X	0	7,964	0	7,964
Other Services	252	0	114,480	0	114,480
Supplies and Materials	26X	0	4,590	0	4,590
Equipment	31X	0	8,572	0	8,572
TOTAL OPERATING EXPENSES		0	135,606	0	135,606
TOTAL EXPENDITURES		0	807,714	0	807,714
BALANCE		0	112,286	0	112,286

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C51 - NMD - Orthoimagery-Fixed
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,174,672	0	1,174,672
SIRAR		0	1,117,329	0	1,117,329
TOTAL FUNDING		0	2,292,001	0	2,292,001
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	1,548,246	0	1,548,246
Other than Full Time Permanent	113	0	20,097	0	20,097
Civilian Personnel Benefits	12X	0	229,770	0	229,770
TOTAL PERSONNEL COSTS		0	1,798,113	0	1,798,113
Travel and Transportation of Persons	21X	0	2,967	0	2,967
Printing and Reproduction	24X	0	75	0	75
Other Services	252	0	535	0	535
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Supplies and Materials	26X	0	178	0	178
TOTAL OPERATING EXPENSES		0	3,755	0	3,755
TOTAL EXPENDITURES		0	1,801,868	0	1,801,868
BALANCE		0	490,133	0	490,133

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C52 - NMD - Vector-Fixed
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	213,551	0	213,551
SIRAR		0	120,010	0	120,010
TOTAL FUNDING		0	333,561	0	333,561

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	217,051	0	217,051
Other than Full Time Permanent	113	0	3,130	0	3,130
Civilian Personnel Benefits	12X	0	38,366	0	38,366
TOTAL PERSONNEL COSTS		0	258,546	0	258,546
Other Services	252	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	258,546	0	258,546
BALANCE		0	75,015	0	75,015

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C53 - NMD - Elevation-Fixed
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	95,645	0	95,645
SIRAR		0	75,152	0	75,152
TOTAL FUNDING		0	170,797	0	170,797
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	93,390	0	93,390
Other than Full Time Permanent	113	0	11,838	0	11,838
Civilian Personnel Benefits	12X	0	16,836	0	16,836
TOTAL PERSONNEL COSTS		0	122,063	0	122,063
Other Services	252	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	122,063	0	122,063
BALANCE		0	48,734	0	48,734

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C54 - NMD - Elev. Dems For DOQ's-Fixed

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING	Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD	0	0	0	0
TOTAL FUNDING	0	0	0	0
BALANCE	0	0	0	0

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C55 - NMD - Graphics-Fixed
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,644	0	2,644
TOTAL FUNDING		0	2,644	0	2,644
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,349	0	2,349
Civilian Personnel Benefits	12X	0	283	0	283
TOTAL PERSONNEL COSTS		0	2,632	0	2,632
TOTAL EXPENDITURES		0	2,632	0	2,632
BALANCE		0	12	0	12

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C59 - NMD - Imagery data Collection-Fixed

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	5,770	0	5,770
SIRAR		0	39	0	39
TOTAL FUNDING		0	5,809	0	5,809
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	32,370	0	32,370
Civilian Personnel Benefits	12X	0	5,171	0	5,171
TOTAL PERSONNEL COSTS		0	37,541	0	37,541
Supplies and Materials	26X	0	66	0	66
TOTAL OPERATING EXPENSES		0	66	0	66
TOTAL EXPENDITURES		0	37,607	0	37,607
BALANCE		0	-31,798	0	-31,798

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C61 - NMD - Orthoimagary
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	469,671	0	469,671
SIRAR		0	221,051	0	221,051
TOTAL FUNDING		0	690,722	0	690,722
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	112,445	0	112,445
Civilian Personnel Benefits	12X	0	18,750	0	18,750
TOTAL PERSONNEL COSTS		0	131,195	0	131,195
Travel and Transportation of Persons	21X	0	989	0	989
Other Services	252	0	600	0	600
Purchases Serv. FM Govt. Accts	253	0	100	0	100
Supplies and Materials	26X	0	40	0	40
Grants, Subsidies and Contributiouons	41X	0	570,019	0	570,019
TOTAL OPERATING EXPENSES		0	571,748	0	571,748
TOTAL EXPENDITURES		0	702,943	0	702,943
BALANCE		0	-12,221	0	-12,221

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C62 - NMD - Vector
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,181,522	0	2,181,522
SIRAR		0	236,313	0	236,313
SIRX8		0	143,885	0	143,885
TOTAL FUNDING		0	2,561,719	0	2,561,719
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,258,743	0	1,258,743
Other than Full Time Permanent	113	0	28,266	0	28,266
Other Compensation (115-116)	115	0	2,967	0	2,967
Civilian Personnel Benefits	12X	0	200,098	0	200,098
TOTAL PERSONNEL COSTS		0	1,490,074	0	1,490,074
Travel and Transportation of Persons	21X	0	8,668	0	8,668
Other Services	252	0	0	0	0
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Supplies and Materials	26X	0	374	0	374
Grants, Subsidies and Contributiouons	41X	0	272,250	0	272,250
TOTAL OPERATING EXPENSES		0	281,292	0	281,292
TOTAL EXPENDITURES		0	1,771,366	0	1,771,366
BALANCE		0	790,353	0	790,353

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C63 - NMD - Elevation

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	476,825	0	476,825
SIRAR		0	2,629	0	2,629
TOTAL FUNDING		0	479,454	0	479,454
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	337,415	0	337,415
Civilian Personnel Benefits	12X	0	51,741	0	51,741
TOTAL PERSONNEL COSTS		0	389,156	0	389,156
Travel and Transportation of Persons	21X	0	3,501	0	3,501
Other Services	252	0	0	0	0
Purchases Serv. FM Govt. Accts	253	0	0	0	0
TOTAL OPERATING EXPENSES		0	3,501	0	3,501
TOTAL EXPENDITURES		0	392,658	0	392,658
BALANCE		0	86,797	0	86,797

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C64 - NMD - Elev. Dems For DOQ's
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	5,730	0	5,730
TOTAL FUNDING		0	5,730	0	5,730
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	4,887	0	4,887
Civilian Personnel Benefits	12X	0	891	0	891
TOTAL PERSONNEL COSTS		0	5,778	0	5,778
Other Services	252	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	5,778	0	5,778
BALANCE		0	-47	0	-47

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C65 - NMD - Graphics

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,074,935	0	2,074,935
SIRAR		0	262,818	0	262,818
TOTAL FUNDING		0	2,337,753	0	2,337,753
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	1,501,640	0	1,501,640
Other than Full Time Permanent	113	0	20,872	0	20,872
Other Compensation (115-116)	115	0	0	0	0
Civilian Personnel Benefits	12X	0	212,803	0	212,803
TOTAL PERSONNEL COSTS		0	1,735,315	0	1,735,315
Travel and Transportation of Persons	21X	0	12,695	0	12,695
Printing and Reproduction	24X	0	5,260	0	5,260
Other Services	252	0	11,352	0	11,352
Supplies and Materials	26X	0	2,280	0	2,280
Equipment	31X	0	13,956	0	13,956
TOTAL OPERATING EXPENSES		0	45,543	0	45,543
TOTAL EXPENDITURES		0	1,780,858	0	1,780,858
BALANCE		0	556,895	0	556,895

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C66 - NMD - Land Cover/Characterization

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	263,889	0	263,889
SIRAR		0	129,184	0	129,184
TOTAL FUNDING		0	393,073	0	393,073
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	233,730	0	233,730
Civilian Personnel Benefits	12X	0	36,225	0	36,225
TOTAL PERSONNEL COSTS		0	269,955	0	269,955
Travel and Transportation of Persons	21X	0	4,845	0	4,845
Other Services	252	0	30,365	0	30,365
Supplies and Materials	26X	0	144	0	144
TOTAL OPERATING EXPENSES		0	35,354	0	35,354
TOTAL EXPENDITURES		0	305,308	0	305,308
BALANCE		0	87,764	0	87,764

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C67 - NMD - Geographic Names
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	40,288	0	40,288
TOTAL FUNDING		0	40,288	0	40,288
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	19,767	0	19,767
Civilian Personnel Benefits	12X	0	3,673	0	3,673
TOTAL PERSONNEL COSTS		0	23,441	0	23,441
Travel and Transportation of Persons	21X	0	604	0	604
TOTAL OPERATING EXPENSES		0	604	0	604
TOTAL EXPENDITURES		0	24,045	0	24,045
BALANCE		0	16,243	0	16,243

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C69 - NMD - Imagery data Collection

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	23,597	0	23,597
SIRAR		0	13,385	0	13,385
TOTAL FUNDING		0	36,982	0	36,982
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	29,771	0	29,771
Civilian Personnel Benefits	12X	0	5,181	0	5,181
TOTAL PERSONNEL COSTS		0	34,953	0	34,953
Travel and Transportation of Persons	21X	0	1,982	0	1,982
TOTAL OPERATING EXPENSES		0	1,982	0	1,982
TOTAL EXPENDITURES		0	36,934	0	36,934
BALANCE		0	48	0	48

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C70 - NMD - Holding-DCI

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-112,336	0	-112,336
Other than Full Time Permanent	113	0	24,617	0	24,617
Civilian Personnel Benefits	12X	0	328,593	0	328,593
TOTAL PERSONNEL COSTS		0	240,874	0	240,874
TOTAL EXPENDITURES		0	240,874	0	240,874
BALANCE		0	-240,874	0	-240,874

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C71 - NMD - Requirements Coordination

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	359,928	0	359,928
SIRAR		0	72,479	0	72,479
TOTAL FUNDING		0	432,407	0	432,407
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	239,414	0	239,414
Other than Full Time Permanent	113	0	209	0	209
Civilian Personnel Benefits	12X	0	40,490	0	40,490
TOTAL PERSONNEL COSTS		0	280,114	0	280,114
Travel and Transportation of Persons	21X	0	43,023	0	43,023
Transportation of Things	22X	0	1,529	0	1,529
Printing and Reproduction	24X	0	238	0	238
Other Services	252	0	2,962	0	2,962
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Supplies and Materials	26X	0	228	0	228
TOTAL OPERATING EXPENSES		0	47,981	0	47,981
TOTAL EXPENDITURES		0	328,094	0	328,094
BALANCE		0	104,312	0	104,312

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C72 - NMD - Geospatial Data Standards

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	115,317	0	115,317
TOTAL FUNDING		0	115,317	0	115,317
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	77,373	0	77,373
Civilian Personnel Benefits	12X	0	9,149	0	9,149
TOTAL PERSONNEL COSTS		0	86,522	0	86,522
Travel and Transportation of Persons	21X	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	86,522	0	86,522
BALANCE		0	28,795	0	28,795

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C90 - JOINTLY PLANNED ACTIVITIES

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRX8		0	314,029	0	314,029
TOTAL FUNDING		0	314,029	0	314,029
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	33,039	0	33,039
Civilian Personnel Benefits	12X	0	7,534	0	7,534
TOTAL PERSONNEL COSTS		0	40,573	0	40,573
Other Services	252	0	70,130	0	70,130
Equipment	31X	0	585	0	585
TOTAL OPERATING EXPENSES		0	70,715	0	70,715
TOTAL EXPENDITURES		0	111,288	0	111,288
BALANCE		0	202,740	0	202,740

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5C91 - NMD - Division Overhead

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	324,471	0	324,471
TOTAL FUNDING		0	324,471	0	324,471
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	80	0	80
Civilian Personnel Benefits	12X	0	21	0	21
TOTAL PERSONNEL COSTS		0	101	0	101
Com., Utilities & Misc Charges (>232)	23R	0	130,613	0	130,613
Purchases Serv. FM Govt. Accts	253	0	29,584	0	29,584
Operation, Maintenance of Equipment	257	0	2,500	0	2,500
Supplies and Materials	26X	0	4,735	0	4,735
TOTAL OPERATING EXPENSES		0	167,432	0	167,432
TOTAL EXPENDITURES		0	167,533	0	167,533
BALANCE		0	156,939	0	156,939

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C92 - NMD - Cost Center Overhead

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAR		0	11,161	0	11,161
Overhead		0	6,386,000	0	6,386,000
TOTAL FUNDING		0	6,397,161	0	6,397,161
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	3,170,309	0	3,170,309
Other than Full Time Permanent	113	0	87,374	0	87,374
Other Compensation (115-116)	115	0	15,190	0	15,190
Civilian Personnel Benefits	12X	0	674,057	0	674,057
TOTAL PERSONNEL COSTS		0	3,946,930	0	3,946,930
Travel and Transportation of Persons	21X	0	65,937	0	65,937
Transportation of Things	22X	0	12,015	0	12,015
Com., Utilities & Misc Charges (>232)	23R	0	44,256	0	44,256
Printing and Reproduction	24X	0	2,725	0	2,725
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	1,217,546	0	1,217,546
Purchases Serv. FM Govt. Accts	253	0	762	0	762
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	2,146	0	2,146
Operation, Maintenance of Equipment	257	0	12,029	0	12,029
Supplies and Materials	26X	0	147,467	0	147,467
Equipment	31X	0	31,457	0	31,457
TOTAL OPERATING EXPENSES		0	1,536,342	0	1,536,342
TOTAL EXPENDITURES		0	5,483,272	0	5,483,272
BALANCE		0	913,889	0	913,889

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5C99 - NMD - Division Fixed Overhead

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,282,701	0	2,282,701
SIRMD		0	45,000	0	45,000
Overhead		0	2,422,084	0	2,422,084
TOTAL FUNDING		0	4,749,785	0	4,749,785
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	270,104	0	270,104
Other than Full Time Permanent	113	0	11,162	0	11,162
Civilian Personnel Benefits	12X	0	62,401	0	62,401
TOTAL PERSONNEL COSTS		0	343,667	0	343,667
Travel and Transportation of Persons	21X	0	21,815	0	21,815
Transportation of Things	22X	0	147	0	147
Rental Payments to GSA	231	0	2,893,834	0	2,893,834
Rental Payments to Others	232	0	8,200	0	8,200
Com., Utilities & Misc Charges (>232)	23R	0	4,283	0	4,283
Printing and Reproduction	24X	0	588	0	588
Other Services	252	0	622	0	622
Purchases Serv. FM Govt. Accts	253	0	57,007	0	57,007
Medical Care	256	0	318	0	318
Operation, Maintenance of Equipment	257	0	318	0	318
Supplies and Materials	26X	0	2,223	0	2,223
Equipment	31X	0	6,290	0	6,290
TOTAL OPERATING EXPENSES		0	2,995,645	0	2,995,645
TOTAL EXPENDITURES		0	3,339,313	0	3,339,313
BALANCE		0	1,410,472	0	1,410,472

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D10 - NMD - Holding-IM

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	426,977	0	426,977
SIRAR		0	10,709	0	10,709
SIRXR		0	69,522	0	69,522
Overhead		0	7,692	0	7,692
TOTAL FUNDING		0	514,900	0	514,900
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-38,687	0	-38,687
Other than Full Time Permanent	113	0	36,070	0	36,070
Civilian Personnel Benefits	12X	0	38,057	0	38,057
TOTAL PERSONNEL COSTS		0	35,440	0	35,440
Purchases Serv. FM Govt. Accts	253	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	35,440	0	35,440
BALANCE		0	479,460	0	479,460

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D14 - NMD - Info Dissemination Network

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	666,940	0	666,940
Overhead		0	205,000	0	205,000
TOTAL FUNDING		0	871,940	0	871,940
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	365,172	0	365,172
Other than Full Time Permanent	113	0	110,167	0	110,167
Other Compensation (115-116)	115	0	4,959	0	4,959
Civilian Personnel Benefits	12X	0	78,517	0	78,517
TOTAL PERSONNEL COSTS		0	558,816	0	558,816
Travel and Transportation of Persons	21X	0	29,767	0	29,767
Com., Utilities & Misc Charges (>232)	23R	0	3,241	0	3,241
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	-16,592	0	-16,592
Purchases Serv. FM Govt. Accts	253	0	1,495	0	1,495
Supplies and Materials	26X	0	3,404	0	3,404
Equipment	31X	0	0	0	0
TOTAL OPERATING EXPENSES		0	21,315	0	21,315
TOTAL EXPENDITURES		0	580,131	0	580,131
BALANCE		0	291,809	0	291,809

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D15 - NMD - Distribution/Inventory Mgmt

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	309,900	0	309,900
TOTAL FUNDING		0	309,900	0	309,900
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	135,804	0	135,804
Other than Full Time Permanent	113	0	40,737	0	40,737
Other Compensation (115-116)	115	0	604	0	604
Civilian Personnel Benefits	12X	0	27,853	0	27,853
TOTAL PERSONNEL COSTS		0	204,998	0	204,998
Travel and Transportation of Persons	21X	0	5,415	0	5,415
Com., Utilities & Misc Charges (>232)	23R	0	8,242	0	8,242
Printing and Reproduction	24X	0	1,766	0	1,766
Other Services	252	0	6,110	0	6,110
Purchases Serv. FM Govt. Accts	253	0	5	0	5
Operation, Maintenance of Equipment	257	0	427	0	427
Supplies and Materials	26X	0	5,807	0	5,807
Equipment	31X	0	263	0	263
TOTAL OPERATING EXPENSES		0	28,036	0	28,036
TOTAL EXPENDITURES		0	233,035	0	233,035
BALANCE		0	76,865	0	76,865

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D16 - NMD - Archive
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	4,000	0	4,000
TOTAL FUNDING		0	4,000	0	4,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,425	0	2,425
Civilian Personnel Benefits	12X	0	450	0	450
TOTAL PERSONNEL COSTS		0	2,875	0	2,875
TOTAL EXPENDITURES		0	2,875	0	2,875
BALANCE		0	1,125	0	1,125

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D30 - NMD - Holding-GRA

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-4,540	0	-4,540
Other than Full Time Permanent	113	0	0	0	0
Civilian Personnel Benefits	12X	0	4,456	0	4,456
TOTAL PERSONNEL COSTS		0	-84	0	-84
TOTAL EXPENDITURES		0	-84	0	-84
BALANCE		0	84	0	84

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D31 - NMD - Geographic Research

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,003,646	0	2,003,646
SIRAR		0	5,100	0	5,100
Overhead		0	54,348	0	54,348
TOTAL FUNDING		0	2,063,094	0	2,063,094
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	848,462	0	848,462
Other than Full Time Permanent	113	0	133,982	0	133,982
Other Compensation (115-116)	115	0	2,821	0	2,821
Civilian Personnel Benefits	12X	0	201,880	0	201,880
TOTAL PERSONNEL COSTS		0	1,187,145	0	1,187,145
Travel and Transportation of Persons	21X	0	75,428	0	75,428
Com., Utilities & Misc Charges (>232)	23R	0	2,422	0	2,422
Printing and Reproduction	24X	0	1,306	0	1,306
Other Services	252	0	227,890	0	227,890
Operation, Maintenance of Equipment	257	0	65	0	65
Supplies and Materials	26X	0	12,618	0	12,618
Equipment	31X	0	2,352	0	2,352
TOTAL OPERATING EXPENSES		0	322,081	0	322,081
TOTAL EXPENDITURES		0	1,509,226	0	1,509,226
BALANCE		0	553,868	0	553,868

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D34 - NMD - Systems Dev. & Integration

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	352,800	0	352,800
TOTAL FUNDING		0	352,800	0	352,800
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	155,108	0	155,108
Other than Full Time Permanent	113	0	7,397	0	7,397
Civilian Personnel Benefits	12X	0	37,514	0	37,514
TOTAL PERSONNEL COSTS		0	200,019	0	200,019
Travel and Transportation of Persons	21X	0	6,006	0	6,006
Com., Utilities & Misc Charges (>232)	23R	0	401	0	401
Other Services	252	0	-4,925	0	-4,925
Supplies and Materials	26X	0	36	0	36
Equipment	31X	0	0	0	0
TOTAL OPERATING EXPENSES		0	1,518	0	1,518
TOTAL EXPENDITURES		0	201,537	0	201,537
BALANCE		0	151,263	0	151,263

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D51 - NMD - Orthoimagery-Fixed

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,215,721	0	1,215,721
SIRAR		0	1,900,309	0	1,900,309
TOTAL FUNDING		0	3,116,030	0	3,116,030
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	329,765	0	329,765
Other Compensation (115-116)	115	0	112	0	112
Civilian Personnel Benefits	12X	0	40,861	0	40,861
TOTAL PERSONNEL COSTS		0	370,738	0	370,738
Other Services	252	0	3,738,468	0	3,738,468
TOTAL OPERATING EXPENSES		0	3,738,468	0	3,738,468
TOTAL EXPENDITURES		0	4,109,206	0	4,109,206
BALANCE		0	-993,176	0	-993,176

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D53 - NMD - Elevation-Fixed

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	6,488	0	6,488
SIRAR		0	1,203	0	1,203
TOTAL FUNDING		0	7,691	0	7,691

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	5,693	0	5,693
Civilian Personnel Benefits	12X	0	830	0	830
TOTAL PERSONNEL COSTS		0	6,523	0	6,523
TOTAL EXPENDITURES		0	6,523	0	6,523
BALANCE		0	1,168	0	1,168

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D61 - NMD - Orthoimagery

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	3,443,263	0	3,443,263
SIRAR		0	85,739	0	85,739
TOTAL FUNDING		0	3,529,002	0	3,529,002
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,019,962	0	1,019,962
Other Compensation (115-116)	115	0	3,537	0	3,537
Civilian Personnel Benefits	12X	0	119,294	0	119,294
TOTAL PERSONNEL COSTS		0	1,142,794	0	1,142,794
Travel and Transportation of Persons	21X	0	20,533	0	20,533
Com., Utilities & Misc Charges (>232)	23R	0	3,494	0	3,494
Printing and Reproduction	24X	0	17	0	17
Other Services	252	0	5,525	0	5,525
Purchases Serv. FM Govt. Accts	253	0	10	0	10
Operation, Maintenance of Equipment	257	0	740	0	740
Supplies and Materials	26X	0	1,174	0	1,174
TOTAL OPERATING EXPENSES		0	31,493	0	31,493
TOTAL EXPENDITURES		0	1,174,287	0	1,174,287
BALANCE		0	2,354,715	0	2,354,715

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D63 - NMD - Elevation

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	224,092	0	224,092
TOTAL FUNDING		0	224,092	0	224,092
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	175,245	0	175,245
Civilian Personnel Benefits	12X	0	22,820	0	22,820
TOTAL PERSONNEL COSTS		0	198,065	0	198,065
TOTAL EXPENDITURES		0	198,065	0	198,065
BALANCE		0	26,027	0	26,027

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D64 - NMD - Elev. Dems For DOQS

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	78	0	78
TOTAL FUNDING		0	78	0	78
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	67	0	67
Civilian Personnel Benefits	12X	0	9	0	9
TOTAL PERSONNEL COSTS		0	76	0	76
TOTAL EXPENDITURES		0	76	0	76
BALANCE		0	3	0	3

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D67 - NMD - Geographic Names

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	138	0	138
TOTAL FUNDING		0	138	0	138
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	388	0	388
Civilian Personnel Benefits	12X	0	58	0	58
TOTAL PERSONNEL COSTS		0	446	0	446
TOTAL EXPENDITURES		0	446	0	446
BALANCE		0	-308	0	-308

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D69 - NMD - Imagery Data Collection

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	256,000	0	256,000
TOTAL FUNDING		0	256,000	0	256,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	119,200	0	119,200
Civilian Personnel Benefits	12X	0	14,525	0	14,525
TOTAL PERSONNEL COSTS		0	133,725	0	133,725
Travel and Transportation of Persons	21X	0	13,441	0	13,441
Com., Utilities & Misc Charges (>232)	23R	0	849	0	849
Other Services	252	0	36,040	0	36,040
Operation, Maintenance of Equipment	257	0	223	0	223
Supplies and Materials	26X	0	4,410	0	4,410
Equipment	31X	0	46	0	46
Land and Structures	32X	0	7,579	0	7,579
TOTAL OPERATING EXPENSES		0	62,587	0	62,587
TOTAL EXPENDITURES		0	196,313	0	196,313
BALANCE		0	59,687	0	59,687

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D70 - NMD - Holding-DCI

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-1,507	0	-1,507
Civilian Personnel Benefits	12X	0	80,918	0	80,918
TOTAL PERSONNEL COSTS		0	79,412	0	79,412
TOTAL EXPENDITURES		0	79,412	0	79,412
BALANCE		0	-79,412	0	-79,412

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D71 - NMD - Requirements Coordination

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	569,000	0	569,000
TOTAL FUNDING		0	569,000	0	569,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	356,258	0	356,258
Other Compensation (115-116)	115	0	482	0	482
Civilian Personnel Benefits	12X	0	61,936	0	61,936
TOTAL PERSONNEL COSTS		0	418,677	0	418,677
Travel and Transportation of Persons	21X	0	26,916	0	26,916
Transportation of Things	22X	0	80	0	80
Com., Utilities & Misc Charges (>232)	23R	0	619	0	619
Printing and Reproduction	24X	0	41	0	41
Other Services	252	0	8,522	0	8,522
Operation, Maintenance of Equipment	257	0	669	0	669
Supplies and Materials	26X	0	663	0	663
Equipment	31X	0	279	0	279
TOTAL OPERATING EXPENSES		0	37,789	0	37,789
TOTAL EXPENDITURES		0	456,466	0	456,466
BALANCE		0	112,534	0	112,534

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D72 - NMD - Geospatial Data Standards

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,600	0	2,600
TOTAL FUNDING		0	2,600	0	2,600
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,940	0	1,940
Civilian Personnel Benefits	12X	0	401	0	401
TOTAL PERSONNEL COSTS		0	2,341	0	2,341
Travel and Transportation of Persons	21X	0	4,392	0	4,392
Other Services	252	0	2,691	0	2,691
Supplies and Materials	26X	0	410	0	410
TOTAL OPERATING EXPENSES		0	7,493	0	7,493
TOTAL EXPENDITURES		0	9,834	0	9,834
BALANCE		0	-7,234	0	-7,234

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D90 - JOINTLY PLANNED ACTIVITIES

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRX8		0	50,000	0	50,000
TOTAL FUNDING		0	50,000	0	50,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Travel and Transportation of Persons	21X	0	654	0	654
TOTAL OPERATING EXPENSES		0	654	0	654
TOTAL EXPENDITURES		0	654	0	654
BALANCE		0	49,346	0	49,346

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5D91 - NMD - Division Overhead

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	239,000	0	239,000
TOTAL FUNDING		0	239,000	0	239,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	123,741	0	123,741
Other Compensation (115-116)	115	0	1,266	0	1,266
Civilian Personnel Benefits	12X	0	12,063	0	12,063
TOTAL PERSONNEL COSTS		0	137,070	0	137,070
Travel and Transportation of Persons	21X	0	16,922	0	16,922
Printing and Reproduction	24X	0	21	0	21
Other Services	252	0	340	0	340
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Supplies and Materials	26X	0	95	0	95
TOTAL OPERATING EXPENSES		0	17,378	0	17,378
TOTAL EXPENDITURES		0	154,448	0	154,448
BALANCE		0	84,552	0	84,552

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D92 - NMD - Cost Center Overhead

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	4,350,830	0	4,350,830
TOTAL FUNDING		0	4,350,830	0	4,350,830
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,729,437	0	1,729,437
Other than Full Time Permanent	113	0	55,491	0	55,491
Other Compensation (115-116)	115	0	65,131	0	65,131
Civilian Personnel Benefits	12X	0	365,705	0	365,705
TOTAL PERSONNEL COSTS		0	2,215,764	0	2,215,764
Travel and Transportation of Persons	21X	0	69,350	0	69,350
Transportation of Things	22X	0	4,070	0	4,070
Com., Utilities & Misc Charges (>232)	23R	0	30,850	0	30,850
Printing and Reproduction	24X	0	0	0	0
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	99,067	0	99,067
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	5,411	0	5,411
Supplies and Materials	26X	0	48,593	0	48,593
Equipment	31X	0	78,571	0	78,571
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	335,912	0	335,912
TOTAL EXPENDITURES		0	2,551,676	0	2,551,676
BALANCE		0	1,799,154	0	1,799,154

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5D99 - NMD - Division Fixed Overhead

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,281,252	0	1,281,252
SIRMD		0	80,000	0	80,000
Overhead		0	907,405	0	907,405
TOTAL FUNDING		0	2,268,657	0	2,268,657
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	9,053	0	9,053
Other than Full Time Permanent	113	0	14,435	0	14,435
Civilian Personnel Benefits	12X	0	5,650	0	5,650
TOTAL PERSONNEL COSTS		0	29,138	0	29,138
Travel and Transportation of Persons	21X	0	3,834	0	3,834
Rental Payments to GSA	231	0	1,342,989	0	1,342,989
Com., Utilities & Misc Charges (>232)	23R	0	121,790	0	121,790
Other Services	252	0	225	0	225
Purchases Serv. FM Govt. Accts	253	0	60,000	0	60,000
TOTAL OPERATING EXPENSES		0	1,528,837	0	1,528,837
TOTAL EXPENDITURES		0	1,557,976	0	1,557,976
BALANCE		0	710,681	0	710,681

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E31 - NMD - Geographic Research

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	4,077,256	0	4,077,256
SIRMD		0	21,500	0	21,500
SIRAR		0	3,097,071	0	3,097,071
Overhead		0	19,531	0	19,531
TOTAL FUNDING		0	7,215,359	0	7,215,359
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	722,698	0	722,698
Other than Full Time Permanent	113	0	77,271	0	77,271
Other Compensation (115-116)	115	0	2,000	0	2,000
Civilian Personnel Benefits	12X	0	168,352	0	168,352
TOTAL PERSONNEL COSTS		0	970,322	0	970,322
Travel and Transportation of Persons	21X	0	127,021	0	127,021
Transportation of Things	22X	0	1,514	0	1,514
Com., Utilities & Misc Charges (>232)	23R	0	23	0	23
Printing and Reproduction	24X	0	12,688	0	12,688
Other Services	252	0	4,080,612	0	4,080,612
Purchases Serv. FM Govt. Accts	253	0	181,359	0	181,359
Operation, Maintenance of Equipment	257	0	555	0	555
Supplies and Materials	26X	0	215,129	0	215,129
Equipment	31X	0	369,743	0	369,743
Grants, Subsidies and Contributions	41X	0	213,341	0	213,341
TOTAL OPERATING EXPENSES		0	5,201,985	0	5,201,985
TOTAL EXPENDITURES		0	6,172,306	0	6,172,306
BALANCE		0	1,043,053	0	1,043,053

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E34 - NMD - Systems Dev. & Integration

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	846,152	0	846,152
TOTAL FUNDING		0	846,152	0	846,152
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	65,528	0	65,528
Civilian Personnel Benefits	12X	0	8,919	0	8,919
TOTAL PERSONNEL COSTS		0	74,447	0	74,447
Travel and Transportation of Persons	21X	0	3,898	0	3,898
Other Services	252	0	508,010	0	508,010
Purchases Serv. FM Govt. Accts	253	0	45,774	0	45,774
Supplies and Materials	26X	0	2,651	0	2,651
Equipment	31X	0	78,074	0	78,074
TOTAL OPERATING EXPENSES		0	638,407	0	638,407
TOTAL EXPENDITURES		0	712,854	0	712,854
BALANCE		0	133,298	0	133,298

FISCAL YEAR: 2001 Discipline: NMD
 Region: C - USGS Central Cost Center: 5E61 - NMD - Orthoimagery
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	756,000	0	756,000
TOTAL FUNDING		0	756,000	0	756,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,151	0	2,151
Civilian Personnel Benefits	12X	0	630	0	630
TOTAL PERSONNEL COSTS		0	2,781	0	2,781
Travel and Transportation of Persons	21X	0	4,275	0	4,275
Other Services	252	0	328,708	0	328,708
Supplies and Materials	26X	0	489,269	0	489,269
TOTAL OPERATING EXPENSES		0	822,251	0	822,251
TOTAL EXPENDITURES		0	825,032	0	825,032
BALANCE		0	-69,032	0	-69,032

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E62 - VECTOR

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	204,151	0	204,151
TOTAL FUNDING		0	204,151	0	204,151
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Other Services	252	0	190,491	0	190,491
Purchases Serv. FM Govt. Accts	253	0	45,757	0	45,757
Equipment	31X	0	870	0	870
TOTAL OPERATING EXPENSES		0	237,118	0	237,118
TOTAL EXPENDITURES		0	237,118	0	237,118
BALANCE		0	-32,967	0	-32,967

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E63 - ELEVATION

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	12,000	0	12,000
TOTAL FUNDING		0	12,000	0	12,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Other Services	252	0	7,878	0	7,878
TOTAL OPERATING EXPENSES		0	7,878	0	7,878
TOTAL EXPENDITURES		0	7,878	0	7,878
BALANCE		0	4,122	0	4,122

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E66 - NMD - Land Cover/Characterization

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	843,500	0	843,500
SIRAR		0	568,626	0	568,626
TOTAL FUNDING		0	1,412,126	0	1,412,126
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	282,075	0	282,075
Other than Full Time Permanent	113	0	36,800	0	36,800
Civilian Personnel Benefits	12X	0	88,363	0	88,363
TOTAL PERSONNEL COSTS		0	407,238	0	407,238
Travel and Transportation of Persons	21X	0	28,303	0	28,303
Printing and Reproduction	24X	0	155	0	155
Other Services	252	0	845,593	0	845,593
Purchases Serv. FM Govt. Accts	253	0	25,954	0	25,954
Supplies and Materials	26X	0	181	0	181
Equipment	31X	0	4,899	0	4,899
TOTAL OPERATING EXPENSES		0	905,085	0	905,085
TOTAL EXPENDITURES		0	1,312,323	0	1,312,323
BALANCE		0	99,803	0	99,803

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E69 - NMD - Imagery Data Collection

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	0	0	0
Civilian Personnel Benefits	12X	0	0	0	0
TOTAL PERSONNEL COSTS		0	0	0	0
Travel and Transportation of Persons	21X	0	0	0	0
Other Services	252	0	0	0	0
Supplies and Materials	26X	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	0	0	0
BALANCE		0	0	0	0

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E71 - NMD - Requirements Coordination

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	194,595	0	194,595
TOTAL FUNDING		0	194,595	0	194,595
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	0	0	0
Civilian Personnel Benefits	12X	0	0	0	0
TOTAL PERSONNEL COSTS		0	0	0	0
Travel and Transportation of Persons	21X	0	3,689	0	3,689
Other Services	252	0	13,255	0	13,255
Supplies and Materials	26X	0	690	0	690
Equipment	31X	0	9,352	0	9,352
TOTAL OPERATING EXPENSES		0	26,987	0	26,987
TOTAL EXPENDITURES		0	26,987	0	26,987
BALANCE		0	167,608	0	167,608

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E72 - NMD - Geospatial Data Standards

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	34,639	0	34,639
TOTAL FUNDING		0	34,639	0	34,639
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Other Services	252	0	26,811	0	26,811
Equipment	31X	0	158	0	158
TOTAL OPERATING EXPENSES		0	26,970	0	26,970
TOTAL EXPENDITURES		0	26,970	0	26,970
BALANCE		0	7,669	0	7,669

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E90 - NMD - Jointly Planned Activities
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRX8		0	50,000	0	50,000
TOTAL FUNDING		0	50,000	0	50,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	624	0	624
Civilian Personnel Benefits	12X	0	143	0	143
TOTAL PERSONNEL COSTS		0	767	0	767
Other Services	252	0	3,605	0	3,605
TOTAL OPERATING EXPENSES		0	3,605	0	3,605
TOTAL EXPENDITURES		0	4,372	0	4,372
BALANCE		0	45,628	0	45,628

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E91 - DIVISION OVERHEAD

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING	Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead	0	14,000	0	14,000
TOTAL FUNDING	0	14,000	0	14,000
BALANCE	0	14,000	0	14,000

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E92 - NMD - Cost Center Overhead

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1	0	1
Overhead		0	9,524,617	0	9,524,617
TOTAL FUNDING		0	9,524,618	0	9,524,618
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,539,705	0	1,539,705
Other than Full Time Permanent	113	0	35,112	0	35,112
Other Compensation (115-116)	115	0	36,810	0	36,810
Civilian Personnel Benefits	12X	0	386,101	0	386,101
TOTAL PERSONNEL COSTS		0	1,997,729	0	1,997,729
Travel and Transportation of Persons	21X	0	166,639	0	166,639
Transportation of Things	22X	0	17,963	0	17,963
Com., Utilities & Misc Charges (>232)	23R	0	1,915	0	1,915
Printing and Reproduction	24X	0	14,025	0	14,025
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	14,201,833	0	14,201,833
Purchases Serv. FM Govt. Accts	253	0	-2,581,695	0	-2,581,695
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	69,863	0	69,863
Supplies and Materials	26X	0	248,922	0	248,922
Equipment	31X	0	246,058	0	246,058
Land and Structures	32X	0	0	0	0
Grants, Subsidies and Contributiouons	41X	0	0	0	0
TOTAL OPERATING EXPENSES		0	12,385,522	0	12,385,522
TOTAL EXPENDITURES		0	14,383,251	0	14,383,251
BALANCE		0	-4,858,633	0	-4,858,633

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E99 - NMD - Division Fixed Overhead

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	25,000	0	25,000
SIRMD		0	2,243,353	0	2,243,353
SIRXD		0	0	0	0
Overhead		0	2,244,223	0	2,244,223
TOTAL FUNDING		0	4,512,576	0	4,512,576
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	720,766	0	720,766
Other than Full Time Permanent	113	0	17,907	0	17,907
Other Compensation (115-116)	115	0	4,200	0	4,200
Civilian Personnel Benefits	12X	0	126,561	0	126,561
TOTAL PERSONNEL COSTS		0	869,433	0	869,433
Travel and Transportation of Persons	21X	0	73,231	0	73,231
Transportation of Things	22X	0	11,840	0	11,840
Rental Payments to GSA	231	0	28,945	0	28,945
Com., Utilities & Misc Charges (>232)	23R	0	313,059	0	313,059
Printing and Reproduction	24X	0	36	0	36
Other Services	252	0	1,841,267	0	1,841,267
Purchases Serv. FM Govt. Accts	253	0	481,500	0	481,500
Operation, Maintenance of Equipment	257	0	31,801	0	31,801
Supplies and Materials	26X	0	130,016	0	130,016
Equipment	31X	0	67,293	0	67,293
TOTAL OPERATING EXPENSES		0	2,978,988	0	2,978,988
TOTAL EXPENDITURES		0	3,848,422	0	3,848,422
BALANCE		0	664,154	0	664,154

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5G10 - NMD - Holding-IM
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	898,562	0	898,562
SIRAR		0	10,503,493	0	10,503,493
Overhead		0	104,795	0	104,795
TOTAL FUNDING		0	11,506,849	0	11,506,849
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Purchases Serv. FM Govt. Accts	253	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	0	0	0
BALANCE		0	11,506,849	0	11,506,849

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5G13 - NMD - Repro/Replication

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAR		0	136,986	0	136,986
Overhead		0	2,491,000	0	2,491,000
TOTAL FUNDING		0	2,627,986	0	2,627,986
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	59,734	0	59,734
Civilian Personnel Benefits	12X	0	18,085	0	18,085
TOTAL PERSONNEL COSTS		0	77,819	0	77,819
Travel and Transportation of Persons	21X	0	574	0	574
Printing and Reproduction	24X	0	2,396	0	2,396
Other Services	252	0	1,090,865	0	1,090,865
Purchases Serv. FM Govt. Accts	253	0	640,236	0	640,236
Operation, Maintenance of Equipment	257	0	2,418	0	2,418
Supplies and Materials	26X	0	346,876	0	346,876
Equipment	31X	0	150,949	0	150,949
TOTAL OPERATING EXPENSES		0	2,234,315	0	2,234,315
TOTAL EXPENDITURES		0	2,312,134	0	2,312,134
BALANCE		0	315,853	0	315,853

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5G14 - NMD - Info Dissemination Network

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	513,500	0	513,500
SIRAR		0	581,477	0	581,477
Overhead		0	445,000	0	445,000
TOTAL FUNDING		0	1,539,977	0	1,539,977
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	177,780	0	177,780
Civilian Personnel Benefits	12X	0	41,283	0	41,283
TOTAL PERSONNEL COSTS		0	219,064	0	219,064
Travel and Transportation of Persons	21X	0	16,195	0	16,195
Transportation of Things	22X	0	370	0	370
Com., Utilities & Misc Charges (>232)	23R	0	1,429	0	1,429
Printing and Reproduction	24X	0	11,225	0	11,225
Other Services	252	0	687,857	0	687,857
Purchases Serv. FM Govt. Accts	253	0	14,204	0	14,204
Supplies and Materials	26X	0	1,993	0	1,993
Equipment	31X	0	58,418	0	58,418
TOTAL OPERATING EXPENSES		0	791,690	0	791,690
TOTAL EXPENDITURES		0	1,010,754	0	1,010,754
BALANCE		0	529,223	0	529,223

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5G15 - NMD - Distribution/Inventory Mgmt

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	458,439	0	458,439
SIRAR		0	403,373	0	403,373
Overhead		0	4,514,421	0	4,514,421
TOTAL FUNDING		0	5,376,232	0	5,376,232
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	534,897	0	534,897
Other than Full Time Permanent	113	0	8,387	0	8,387
Civilian Personnel Benefits	12X	0	116,321	0	116,321
TOTAL PERSONNEL COSTS		0	659,604	0	659,604
Travel and Transportation of Persons	21X	0	36,147	0	36,147
Transportation of Things	22X	0	27,077	0	27,077
Com., Utilities & Misc Charges (>232)	23R	0	78,383	0	78,383
Printing and Reproduction	24X	0	21	0	21
Other Services	252	0	2,680,917	0	2,680,917
Purchases Serv. FM Govt. Accts	253	0	488,247	0	488,247
Operation, Maintenance of Equipment	257	0	10,000	0	10,000
Supplies and Materials	26X	0	615,224	0	615,224
Equipment	31X	0	147,680	0	147,680
TOTAL OPERATING EXPENSES		0	4,083,695	0	4,083,695
TOTAL EXPENDITURES		0	4,743,299	0	4,743,299
BALANCE		0	632,933	0	632,933

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5G16 - NMD - Archive
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,581,015	0	2,581,015
SIRAR		0	1,913,919	0	1,913,919
Overhead		0	4,085,000	0	4,085,000
TOTAL FUNDING		0	8,579,934	0	8,579,934
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	392,202	0	392,202
Civilian Personnel Benefits	12X	0	78,445	0	78,445
TOTAL PERSONNEL COSTS		0	470,647	0	470,647
Travel and Transportation of Persons	21X	0	48,797	0	48,797
Transportation of Things	22X	0	35,470	0	35,470
Com., Utilities & Misc Charges (>232)	23R	0	14,632	0	14,632
Printing and Reproduction	24X	0	1,350	0	1,350
Other Services	252	0	3,693,016	0	3,693,016
Purchases Serv. FM Govt. Accts	253	0	729,273	0	729,273
Operation, Maintenance of Equipment	257	0	8,796	0	8,796
Supplies and Materials	26X	0	198,401	0	198,401
Equipment	31X	0	134,900	0	134,900
TOTAL OPERATING EXPENSES		0	4,864,635	0	4,864,635
TOTAL EXPENDITURES		0	5,335,282	0	5,335,282
BALANCE		0	3,244,652	0	3,244,652

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5G23 - NMD - NSDI

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	109,594	0	109,594
TOTAL FUNDING		0	109,594	0	109,594
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	961	0	961
Civilian Personnel Benefits	12X	0	283	0	283
TOTAL PERSONNEL COSTS		0	1,244	0	1,244
Travel and Transportation of Persons	21X	0	936	0	936
Other Services	252	0	65,265	0	65,265
Supplies and Materials	26X	0	574	0	574
Equipment	31X	0	3,330	0	3,330
TOTAL OPERATING EXPENSES		0	70,105	0	70,105
TOTAL EXPENDITURES		0	71,349	0	71,349
BALANCE		0	38,245	0	38,245

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5G69 - NMD - Imagery Data Collection

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	7,895,004	0	7,895,004
SIRAR		0	1,504,901	0	1,504,901
TOTAL FUNDING		0	9,399,905	0	9,399,905
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	220,923	0	220,923
Civilian Personnel Benefits	12X	0	44,303	0	44,303
TOTAL PERSONNEL COSTS		0	265,226	0	265,226
Travel and Transportation of Persons	21X	0	37,732	0	37,732
Transportation of Things	22X	0	3,094	0	3,094
Com., Utilities & Misc Charges (>232)	23R	0	5,724	0	5,724
Other Services	252	0	8,746,271	0	8,746,271
Purchases Serv. FM Govt. Accts	253	0	58,286	0	58,286
Operation, Maintenance of Equipment	257	0	3,775	0	3,775
Supplies and Materials	26X	0	12,777	0	12,777
Equipment	31X	0	231,456	0	231,456
Refunds	44X	0	-100	0	-100
TOTAL OPERATING EXPENSES		0	9,099,016	0	9,099,016
TOTAL EXPENDITURES		0	9,364,241	0	9,364,241
BALANCE		0	35,664	0	35,664

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5G71 - NMD - Requirements Coordination

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,643,750	0	1,643,750
TOTAL FUNDING		0	1,643,750	0	1,643,750
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	25,949	0	25,949
Civilian Personnel Benefits	12X	0	3,964	0	3,964
TOTAL PERSONNEL COSTS		0	29,912	0	29,912
Travel and Transportation of Persons	21X	0	1,974	0	1,974
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	672,871	0	672,871
Purchases Serv. FM Govt. Accts	253	0	24,770	0	24,770
Operation, Maintenance of Equipment	257	0	477	0	477
Supplies and Materials	26X	0	18,098	0	18,098
Equipment	31X	0	116,263	0	116,263
TOTAL OPERATING EXPENSES		0	834,452	0	834,452
TOTAL EXPENDITURES		0	864,364	0	864,364
BALANCE		0	779,386	0	779,386

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H10 - NMD - Holding-IM
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	607,571	0	607,571
SIRAR		0	48,886	0	48,886
SIRXR		0	144,885	0	144,885
Overhead		0	0	0	0
TOTAL FUNDING		0	801,343	0	801,343
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-2,017	0	-2,017
Other than Full Time Permanent	113	0	10,875	0	10,875
Civilian Personnel Benefits	12X	0	82,149	0	82,149
TOTAL PERSONNEL COSTS		0	91,006	0	91,006
Purchases Serv. FM Govt. Accts	253	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	91,006	0	91,006
BALANCE		0	710,336	0	710,336

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H13 - NMD - Repro/Replication

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	77,400	0	77,400
TOTAL FUNDING		0	77,400	0	77,400
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	60,053	0	60,053
Civilian Personnel Benefits	12X	0	6,495	0	6,495
TOTAL PERSONNEL COSTS		0	66,548	0	66,548
Travel and Transportation of Persons	21X	0	1,329	0	1,329
Supplies and Materials	26X	0	9	0	9
TOTAL OPERATING EXPENSES		0	1,338	0	1,338
TOTAL EXPENDITURES		0	67,886	0	67,886
BALANCE		0	9,514	0	9,514

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H14 - NMD - Info Dissemination Network

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	4,178,200	0	4,178,200
Overhead		0	108,800	0	108,800
TOTAL FUNDING		0	4,287,000	0	4,287,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,087,179	0	1,087,179
Other than Full Time Permanent	113	0	715	0	715
Other Compensation (115-116)	115	0	0	0	0
Civilian Personnel Benefits	12X	0	171,962	0	171,962
TOTAL PERSONNEL COSTS		0	1,259,856	0	1,259,856
Travel and Transportation of Persons	21X	0	54,135	0	54,135
Transportation of Things	22X	0	53	0	53
Com., Utilities & Misc Charges (>232)	23R	0	109	0	109
Printing and Reproduction	24X	0	528	0	528
Advisory and SAssistance Services	251	0	1,783	0	1,783
Other Services	252	0	1,012,797	0	1,012,797
Purchases Serv. FM Govt. Accts	253	0	173,985	0	173,985
Operation, Maintenance of Equipment	257	0	841,970	0	841,970
Supplies and Materials	26X	0	4,242	0	4,242
Equipment	31X	0	90,364	0	90,364
TOTAL OPERATING EXPENSES		0	2,179,966	0	2,179,966
TOTAL EXPENDITURES		0	3,439,822	0	3,439,822
BALANCE		0	847,178	0	847,178

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H15 - NMD - Distribution/Inventory Mgmt

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	805,000	0	805,000
SIRX8		0	396,000	0	396,000
Overhead		0	1,098,800	0	1,098,800
TOTAL FUNDING		0	2,299,800	0	2,299,800
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	453,794	0	453,794
Other than Full Time Permanent	113	0	26,177	0	26,177
Other Compensation (115-116)	115	0	3,500	0	3,500
Civilian Personnel Benefits	12X	0	70,001	0	70,001
TOTAL PERSONNEL COSTS		0	553,471	0	553,471
Travel and Transportation of Persons	21X	0	77,596	0	77,596
Transportation of Things	22X	0	86	0	86
Other Services	252	0	178,646	0	178,646
Purchases Serv. FM Govt. Accts	253	0	34,968	0	34,968
Supplies and Materials	26X	0	36	0	36
Equipment	31X	0	935,396	0	935,396
TOTAL OPERATING EXPENSES		0	1,226,728	0	1,226,728
TOTAL EXPENDITURES		0	1,780,199	0	1,780,199
BALANCE		0	519,601	0	519,601

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H16 - NMD - Archive
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	68,100	0	68,100
TOTAL FUNDING		0	68,100	0	68,100
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	48,839	0	48,839
Civilian Personnel Benefits	12X	0	4,048	0	4,048
TOTAL PERSONNEL COSTS		0	52,886	0	52,886
Travel and Transportation of Persons	21X	0	1,919	0	1,919
Supplies and Materials	26X	0	16	0	16
TOTAL OPERATING EXPENSES		0	1,935	0	1,935
TOTAL EXPENDITURES		0	54,821	0	54,821
BALANCE		0	13,279	0	13,279

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H23 - NMD - NSDI

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	3,756,200	0	3,756,200
TOTAL FUNDING		0	3,756,200	0	3,756,200
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	685,517	0	685,517
Other than Full Time Permanent	113	0	13,481	0	13,481
Other Compensation (115-116)	115	0	1,967	0	1,967
Civilian Personnel Benefits	12X	0	119,911	0	119,911
TOTAL PERSONNEL COSTS		0	820,876	0	820,876
Travel and Transportation of Persons	21X	0	111,800	0	111,800
Transportation of Things	22X	0	818	0	818
Com., Utilities & Misc Charges (>232)	23R	0	706	0	706
Printing and Reproduction	24X	0	5,975	0	5,975
Other Services	252	0	455,509	0	455,509
Purchases Serv. FM Govt. Accts	253	0	429,811	0	429,811
Operation and Maintenance Facilities	254	0	752	0	752
Operation, Maintenance of Equipment	257	0	1,858	0	1,858
Supplies and Materials	26X	0	2,287	0	2,287
Equipment	31X	0	67,947	0	67,947
Grants, Subsidies and Contributions	41X	0	1,399,298	0	1,399,298
TOTAL OPERATING EXPENSES		0	2,476,763	0	2,476,763
TOTAL EXPENDITURES		0	3,297,638	0	3,297,638
BALANCE		0	458,562	0	458,562

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H30 - NMD - Holding-GR
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	4,226	0	4,226
Civilian Personnel Benefits	12X	0	36,757	0	36,757
TOTAL PERSONNEL COSTS		0	40,983	0	40,983
TOTAL EXPENDITURES		0	40,983	0	40,983
BALANCE		0	-40,983	0	-40,983

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H31 - NMD - Geographic Research

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,124,534	0	1,124,534
TOTAL FUNDING		0	1,124,534	0	1,124,534
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	490,820	0	490,820
Civilian Personnel Benefits	12X	0	82,103	0	82,103
TOTAL PERSONNEL COSTS		0	572,923	0	572,923
Travel and Transportation of Persons	21X	0	17,863	0	17,863
Transportation of Things	22X	0	259	0	259
Com., Utilities & Misc Charges (>232)	23R	0	800	0	800
Other Services	252	0	5,949	0	5,949
Purchases Serv. FM Govt. Accts	253	0	134,483	0	134,483
Operation, Maintenance of Equipment	257	0	0	0	0
Supplies and Materials	26X	0	3,675	0	3,675
Equipment	31X	0	41,544	0	41,544
TOTAL OPERATING EXPENSES		0	204,572	0	204,572
TOTAL EXPENDITURES		0	777,495	0	777,495
BALANCE		0	347,039	0	347,039

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H34 - NMD - Systems Dev. & Integration

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	857,300	0	857,300
TOTAL FUNDING		0	857,300	0	857,300
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	546,768	0	546,768
Civilian Personnel Benefits	12X	0	75,502	0	75,502
TOTAL PERSONNEL COSTS		0	622,270	0	622,270
Travel and Transportation of Persons	21X	0	10,306	0	10,306
Rental Payments to Others	232	0	560	0	560
Com., Utilities & Misc Charges (>232)	23R	0	401	0	401
Other Services	252	0	-341	0	-341
Supplies and Materials	26X	0	926	0	926
Equipment	31X	0	9,685	0	9,685
TOTAL OPERATING EXPENSES		0	21,537	0	21,537
TOTAL EXPENDITURES		0	643,807	0	643,807
BALANCE		0	213,493	0	213,493

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H36 - NMD - Maint/Computer Sys Support

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,650,000	0	2,650,000
TOTAL FUNDING		0	2,650,000	0	2,650,000
EXPENDITURES		Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Travel and Transportation of Persons	21X	0	185	0	185
Transportation of Things	22X	0	908	0	908
Other Services	252	0	479,047	0	479,047
Operation, Maintenance of Equipment	257	0	734,536	0	734,536
Supplies and Materials	26X	0	392	0	392
Equipment	31X	0	505,647	0	505,647
TOTAL OPERATING EXPENSES		0	1,720,714	0	1,720,714
TOTAL EXPENDITURES		0	1,720,714	0	1,720,714
BALANCE		0	929,286	0	929,286

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H61 - NMD - Orthoimagery

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	112,600	0	112,600
SIRAR		0	2,572,099	0	2,572,099
TOTAL FUNDING		0	2,684,699	0	2,684,699
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	70,898	0	70,898
Civilian Personnel Benefits	12X	0	16,668	0	16,668
TOTAL PERSONNEL COSTS		0	87,565	0	87,565
Travel and Transportation of Persons	21X	0	3,089	0	3,089
Transportation of Things	22X	0	22	0	22
Other Services	252	0	654,908	0	654,908
TOTAL OPERATING EXPENSES		0	658,019	0	658,019
TOTAL EXPENDITURES		0	745,584	0	745,584
BALANCE		0	1,939,115	0	1,939,115

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H62 - NMD - Vector
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	23,500	0	23,500
TOTAL FUNDING		0	23,500	0	23,500
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	6,800	0	6,800
Civilian Personnel Benefits	12X	0	1,346	0	1,346
TOTAL PERSONNEL COSTS		0	8,146	0	8,146
Travel and Transportation of Persons	21X	0	12,251	0	12,251
Transportation of Things	22X	0	4	0	4
Other Services	252	0	100	0	100
Supplies and Materials	26X	0	18	0	18
TOTAL OPERATING EXPENSES		0	12,372	0	12,372
TOTAL EXPENDITURES		0	20,518	0	20,518
BALANCE		0	2,982	0	2,982

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H63 - NMD - Elevation
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	103,600	0	103,600
TOTAL FUNDING		0	103,600	0	103,600
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	67,717	0	67,717
Civilian Personnel Benefits	12X	0	15,916	0	15,916
TOTAL PERSONNEL COSTS		0	83,633	0	83,633
TOTAL EXPENDITURES		0	83,633	0	83,633
BALANCE		0	19,967	0	19,967

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H65 - NMD - Graphics
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,800	0	1,800
TOTAL FUNDING		0	1,800	0	1,800
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,585	0	1,585
Civilian Personnel Benefits	12X	0	192	0	192
TOTAL PERSONNEL COSTS		0	1,776	0	1,776
TOTAL EXPENDITURES		0	1,776	0	1,776
BALANCE		0	24	0	24

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H69 - NMD - Imagery Data Collection

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	419,900	0	419,900
SIRAR		0	200,000	0	200,000
TOTAL FUNDING		0	619,900	0	619,900
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	264,879	0	264,879
Civilian Personnel Benefits	12X	0	38,905	0	38,905
TOTAL PERSONNEL COSTS		0	303,784	0	303,784
Travel and Transportation of Persons	21X	0	15,910	0	15,910
Transportation of Things	22X	0	25	0	25
Com., Utilities & Misc Charges (>232)	23R	0	653	0	653
Other Services	252	0	14,194	0	14,194
Purchases Serv. FM Govt. Accts	253	0	103	0	103
Supplies and Materials	26X	0	21	0	21
Equipment	31X	0	2,000	0	2,000
TOTAL OPERATING EXPENSES		0	32,905	0	32,905
TOTAL EXPENDITURES		0	336,689	0	336,689
BALANCE		0	283,211	0	283,211

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H70 - NMD - Holding-DCI
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-6,159	0	-6,159
Civilian Personnel Benefits	12X	0	30,395	0	30,395
TOTAL PERSONNEL COSTS		0	24,236	0	24,236
TOTAL EXPENDITURES		0	24,236	0	24,236
BALANCE		0	-24,236	0	-24,236

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H71 - NMD - Requirements Coordination

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	352,600	0	352,600
TOTAL FUNDING		0	352,600	0	352,600
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	193,284	0	193,284
Civilian Personnel Benefits	12X	0	22,814	0	22,814
TOTAL PERSONNEL COSTS		0	216,098	0	216,098
Travel and Transportation of Persons	21X	0	4,866	0	4,866
Transportation of Things	22X	0	768	0	768
Other Services	252	0	195	0	195
Supplies and Materials	26X	0	8	0	8
TOTAL OPERATING EXPENSES		0	5,836	0	5,836
TOTAL EXPENDITURES		0	221,934	0	221,934
BALANCE		0	130,666	0	130,666

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H72 - NMD - Geospatial Data Standards

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	597,800	0	597,800
TOTAL FUNDING		0	597,800	0	597,800
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	412,746	0	412,746
Civilian Personnel Benefits	12X	0	56,976	0	56,976
TOTAL PERSONNEL COSTS		0	469,722	0	469,722
Travel and Transportation of Persons	21X	0	11,141	0	11,141
Transportation of Things	22X	0	4	0	4
Com., Utilities & Misc Charges (>232)	23R	0	223	0	223
Other Services	252	0	1,055	0	1,055
Supplies and Materials	26X	0	6	0	6
TOTAL OPERATING EXPENSES		0	12,429	0	12,429
TOTAL EXPENDITURES		0	482,151	0	482,151
BALANCE		0	115,649	0	115,649

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H90 - NMD - CC 5H90
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRX8		0	115,000	0	115,000
TOTAL FUNDING		0	115,000	0	115,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	140,563	0	140,563
Other than Full Time Permanent	113	0	464	0	464
Other Compensation (115-116)	115	0	3,500	0	3,500
Civilian Personnel Benefits	12X	0	38,139	0	38,139
TOTAL PERSONNEL COSTS		0	182,665	0	182,665
Travel and Transportation of Persons	21X	0	12,565	0	12,565
Transportation of Things	22X	0	44	0	44
Com., Utilities & Misc Charges (>232)	23R	0	81	0	81
Other Services	252	0	77,103	0	77,103
Purchases Serv. FM Govt. Accts	253	0	704	0	704
Supplies and Materials	26X	0	3,342	0	3,342
Equipment	31X	0	200,000	0	200,000
TOTAL OPERATING EXPENSES		0	293,839	0	293,839
TOTAL EXPENDITURES		0	476,505	0	476,505
BALANCE		0	-361,505	0	-361,505

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H91 - NMD - Division Overhead

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	1,213,110	0	1,213,110
TOTAL FUNDING		0	1,213,110	0	1,213,110
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	553,479	0	553,479
Other than Full Time Permanent	113	0	12,894	0	12,894
Other Compensation (115-116)	115	0	19,176	0	19,176
Civilian Personnel Benefits	12X	0	90,184	0	90,184
TOTAL PERSONNEL COSTS		0	675,734	0	675,734
Travel and Transportation of Persons	21X	0	37,505	0	37,505
Transportation of Things	22X	0	160	0	160
Com., Utilities & Misc Charges (>232)	23R	0	1,498	0	1,498
Other Services	252	0	159,404	0	159,404
Purchases Serv. FM Govt. Accts	253	0	790	0	790
Operation, Maintenance of Equipment	257	0	10,332	0	10,332
Supplies and Materials	26X	0	6,910	0	6,910
Equipment	31X	0	1,701	0	1,701
TOTAL OPERATING EXPENSES		0	218,300	0	218,300
TOTAL EXPENDITURES		0	894,034	0	894,034
BALANCE		0	319,076	0	319,076

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H92 - NMD - Cost Center Overhead

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	383,000	0	383,000
TOTAL FUNDING		0	383,000	0	383,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	0	0	0
Other than Full Time Permanent	113	0	0	0	0
Other Compensation (115-116)	115	0	28,865	0	28,865
Civilian Personnel Benefits	12X	0	1,589	0	1,589
TOTAL PERSONNEL COSTS		0	30,454	0	30,454
Travel and Transportation of Persons	21X	0	6,055	0	6,055
Transportation of Things	22X	0	1,465	0	1,465
Com., Utilities & Misc Charges (>232)	23R	0	14,154	0	14,154
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	20,193	0	20,193
Purchases Serv. FM Govt. Accts	253	0	539	0	539
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	8,232	0	8,232
Supplies and Materials	26X	0	14,311	0	14,311
Equipment	31X	0	1,227	0	1,227
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	66,175	0	66,175
TOTAL EXPENDITURES		0	96,629	0	96,629
BALANCE		0	286,371	0	286,371

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H99 - NMD - Division Fixed Overhead

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	2,613,100	0	2,613,100
TOTAL FUNDING		0	2,613,100	0	2,613,100
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	994,249	0	994,249
Other than Full Time Permanent	113	0	11,675	0	11,675
Other Compensation (115-116)	115	0	53,243	0	53,243
Civilian Personnel Benefits	12X	0	223,854	0	223,854
TOTAL PERSONNEL COSTS		0	1,283,021	0	1,283,021
Travel and Transportation of Persons	21X	0	129,541	0	129,541
Transportation of Things	22X	0	19,697	0	19,697
Com., Utilities & Misc Charges (>232)	23R	0	6,274	0	6,274
Other Services	252	0	161,145	0	161,145
Purchases Serv. FM Govt. Accts	253	0	308,318	0	308,318
Operation and Maintenance Facilities	254	0	1,262	0	1,262
Operation, Maintenance of Equipment	257	0	4,115	0	4,115
Supplies and Materials	26X	0	17,174	0	17,174
Equipment	31X	0	4,656	0	4,656
Grants, Subsidies and Contributions	41X	0	122,210	0	122,210
TOTAL OPERATING EXPENSES		0	774,394	0	774,394
TOTAL EXPENDITURES		0	2,057,415	0	2,057,415
BALANCE		0	555,685	0	555,685

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5J91 - NMD - ER - Geography
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,105,615	11,500	1,094,115	1,105,615
Overhead		0	1,105,615	0	1,105,615
TOTAL FUNDING		1,105,615	1,117,115	1,094,115	2,211,230
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	288,554	265,675	22,879	288,554
Other than Full Time Permanent	113	0	6,047	0	6,047
Other Compensation (115-116)	115	0	1,100	0	1,100
Civilian Personnel Benefits	12X	63,340	41,561	21,779	63,340
TOTAL PERSONNEL COSTS		351,894	314,383	44,658	359,041
Travel and Transportation of Persons	21X	25,500	23,753	1,747	25,500
Transportation of Things	22X	0	27	0	27
Advisory and SAssistance Services	251	900	1,556	0	1,556
Other Services	252	703,321	338,160	365,161	703,321
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Supplies and Materials	26X	6,000	8,519	0	8,519
Equipment	31X	18,000	18,293	0	18,293
TOTAL OPERATING EXPENSES		753,721	390,308	366,907	757,216
TOTAL EXPENDITURES		1,105,615	704,691	411,565	1,116,257
BALANCE		0	412,424	682,550	1,094,973

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5K91 - NMD - CR - Geography
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	402,800	0	402,800
TOTAL FUNDING		0	402,800	0	402,800
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	229,368	0	229,368
Civilian Personnel Benefits	12X	0	40,437	0	40,437
TOTAL PERSONNEL COSTS		0	269,805	0	269,805
Travel and Transportation of Persons	21X	0	33,743	0	33,743
Com., Utilities & Misc Charges (>232)	23R	0	201	0	201
Other Services	252	0	655	0	655
Supplies and Materials	26X	0	0	0	0
TOTAL OPERATING EXPENSES		0	34,599	0	34,599
TOTAL EXPENDITURES		0	304,404	0	304,404
BALANCE		0	98,396	0	98,396

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5N91 - NMD - Divison Overhead

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	440,000	0	440,000
Overhead		0	4,683,000	0	4,683,000
TOTAL FUNDING		0	5,123,000	0	5,123,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	57,500	0	57,500
TOTAL PERSONNEL COSTS		0	57,500	0	57,500
Transportation of Things	22X	0	7,335	0	7,335
Com., Utilities & Misc Charges (>232)	23R	0	159,158	0	159,158
Other Services	252	0	4,553,385	0	4,553,385
Purchases Serv. FM Govt. Accts	253	0	-2,200	0	-2,200
TOTAL OPERATING EXPENSES		0	4,717,678	0	4,717,678
TOTAL EXPENDITURES		0	4,775,178	0	4,775,178
BALANCE		0	347,822	0	347,822

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5W91 - NMD - WR - GEOGRAPHY

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	385,000	0	385,000
TOTAL FUNDING		0	385,000	0	385,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	138,984	0	138,984
Other Compensation (115-116)	115	0	7,674	0	7,674
Civilian Personnel Benefits	12X	0	21,564	0	21,564
TOTAL PERSONNEL COSTS		0	168,222	0	168,222
Travel and Transportation of Persons	21X	0	13,031	0	13,031
Com., Utilities & Misc Charges (>232)	23R	0	1,141	0	1,141
Other Services	252	0	13,133	0	13,133
Operation, Maintenance of Equipment	257	0	223	0	223
Supplies and Materials	26X	0	1,547	0	1,547
Equipment	31X	0	12,398	0	12,398
TOTAL OPERATING EXPENSES		0	41,473	0	41,473
TOTAL EXPENDITURES		0	209,695	0	209,695
BALANCE		0	175,305	0	175,305

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5Y10 - NMD - Holding-IM
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Other Services	252	0	0	0	0
Purchases Serv. FM Govt. Accts	253	0	-365,054	0	-365,054
TOTAL OPERATING EXPENSES		0	-365,054	0	-365,054
TOTAL EXPENDITURES		0	-365,054	0	-365,054
BALANCE		0	365,054	0	365,054

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5Y30 - NMD - Holding-GR
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Purchases Serv. FM Govt. Accts	253	0	-5,000	0	-5,000
TOTAL OPERATING EXPENSES		0	-5,000	0	-5,000
TOTAL EXPENDITURES		0	-5,000	0	-5,000
BALANCE		0	5,000	0	5,000

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5Y70 - NMD - Holding-DCI
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING	Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
----- Overhead	0	0	0	0
TOTAL FUNDING	0	0	0	0
BALANCE	0	0	0	0

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5Y91 - NMD - Division Overhead

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,624,765	0	2,624,765
Overhead		0	0	0	0
TOTAL FUNDING		0	2,624,765	0	2,624,765
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Other Services	252	0	-2,000	0	-2,000
Purchases Serv. FM Govt. Accts	253	0	-921,461	0	-921,461
TOTAL OPERATING EXPENSES		0	-923,461	0	-923,461
TOTAL EXPENDITURES		0	-923,461	0	-923,461
BALANCE		0	3,548,227	0	3,548,227

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7000 - GD - Geologic Programs

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,258	0	2,258
Other than Full Time Permanent	113	0	2,195	0	2,195
Other Compensation (115-116)	115	0	800	0	800
Civilian Personnel Benefits	12X	0	5,272	0	5,272
TOTAL PERSONNEL COSTS		0	10,525	0	10,525
Other Services	252	0	-259,888	0	-259,888
Purchases Serv. FM Govt. Accts	253	0	-890,473	0	-890,473
TOTAL OPERATING EXPENSES		0	-1,150,361	0	-1,150,361
TOTAL EXPENDITURES		0	-1,139,836	0	-1,139,836
BALANCE		0	1,139,836	0	1,139,836

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7100 - GD - Office Of the Chief Geologist

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		0	65,000	0	65,000
Overhead		0	472,512	0	472,512
TOTAL FUNDING		0	537,512	0	537,512
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	166,928	0	166,928
Other than Full Time Permanent	113	0	2,795	0	2,795
Other Compensation (115-116)	115	0	25,200	0	25,200
Civilian Personnel Benefits	12X	0	33,224	0	33,224
TOTAL PERSONNEL COSTS		0	228,146	0	228,146
Travel and Transportation of Persons	21X	0	8,272	0	8,272
Transportation of Things	22X	0	4	0	4
Com., Utilities & Misc Charges (>232)	23R	0	530	0	530
Other Services	252	0	328	0	328
Purchases Serv. FM Govt. Accts	253	0	55	0	55
Operation, Maintenance of Equipment	257	0	1,112	0	1,112
Supplies and Materials	26X	0	176	0	176
Equipment	31X	0	0	0	0
TOTAL OPERATING EXPENSES		0	10,477	0	10,477
TOTAL EXPENDITURES		0	238,624	0	238,624
BALANCE		0	298,888	0	298,888

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7101 - GD - Office of the Associate Chief Geologist
for Program Operation

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Travel and Transportation of Persons	21X	0	0	0	0
Transportation of Things	22X	0	0	0	0
Com., Utilities & Misc Charges (>232)	23R	0	23	0	23
Other Services	252	0	0	0	0
Operation, Maintenance of Equipment	257	0	0	0	0
Supplies and Materials	26X	0	220	0	220
TOTAL OPERATING EXPENSES		0	243	0	243
TOTAL EXPENDITURES		0	243	0	243
BALANCE		0	-243	0	-243

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7102 - GD - Division Admin Services Group

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	17,064,106	0	17,064,106
All Other		0	4,258,061	0	4,258,061
Overhead		0	11,633,150	0	11,633,150
TOTAL FUNDING		0	32,955,317	0	32,955,317
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	94,191	0	94,191
Other than Full Time Permanent	113	0	436	0	436
Other Compensation (115-116)	115	0	25,085	0	25,085
Civilian Personnel Benefits	12X	0	100,417	0	100,417
TOTAL PERSONNEL COSTS		0	220,129	0	220,129
Travel and Transportation of Persons	21X	0	60,642	0	60,642
Transportation of Things	22X	0	42,307	0	42,307
Rental Payments to GSA	231	0	11,758,534	0	11,758,534
Com., Utilities & Misc Charges (>232)	23R	0	355,508	0	355,508
Printing and Reproduction	24X	0	40	0	40
Other Services	252	0	7,721,549	0	7,721,549
Purchases Serv. FM Govt. Accts	253	0	1,380,054	0	1,380,054
Operation and Maintenance Facilities	254	0	30	0	30
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	21,578	0	21,578
Supplies and Materials	26X	0	151,037	0	151,037
Equipment	31X	0	183,872	0	183,872
Refunds	44X	0	-2	0	-2
TOTAL OPERATING EXPENSES		0	21,675,147	0	21,675,147
TOTAL EXPENDITURES		0	21,895,276	0	21,895,276
BALANCE		0	11,060,041	0	11,060,041

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7103 - GD - Geology Service Initiatives

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,286,000	1,806,756	0	1,806,756
SIRXD		132,000	204,188	0	204,188
SIRAR		0	1,476	0	1,476
SIRX8		19,000	28,108	0	28,108
TOTAL FUNDING		1,437,000	2,040,527	0	2,040,527
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	325,000	146,878	178,122	325,000
Other than Full Time Permanent	113	0	7,427	0	7,427
Other Compensation (115-116)	115	15,000	0	15,000	15,000
Civilian Personnel Benefits	12X	60,000	18,819	41,181	60,000
TOTAL PERSONNEL COSTS		400,000	173,124	234,303	407,427
Travel and Transportation of Persons	21X	50,000	5,044	44,956	50,000
Transportation of Things	22X	0	4	0	4
Com., Utilities & Misc Charges (>232)	23R	0	11	0	11
Printing and Reproduction	24X	0	47	0	47
Other Services	252	0	756,243	0	756,243
Purchases Serv. FM Govt. Accts	253	0	786,845	0	786,845
Supplies and Materials	26X	50,000	19,652	30,348	50,000
Equipment	31X	20,000	3,702	16,298	20,000
Grants, Subsidies and Contributions	41X	0	52,000	0	52,000
TOTAL OPERATING EXPENSES		120,000	1,623,549	91,601	1,715,149
TOTAL EXPENDITURES		520,000	1,796,673	325,903	2,122,576
BALANCE		917,000	243,854	-325,903	-82,049

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7104 - GD - Information Resources Group

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	1,791,080	0	1,791,080
TOTAL FUNDING		0	1,791,080	0	1,791,080
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	554,045	0	554,045
Other Compensation (115-116)	115	0	7,000	0	7,000
Civilian Personnel Benefits	12X	0	124,516	0	124,516
TOTAL PERSONNEL COSTS		0	685,561	0	685,561
Travel and Transportation of Persons	21X	0	22,053	0	22,053
Transportation of Things	22X	0	408	0	408
Com., Utilities & Misc Charges (>232)	23R	0	16,920	0	16,920
Printing and Reproduction	24X	0	266	0	266
Advisory and SAssistance Services	251	0	-5,962	0	-5,962
Other Services	252	0	161,227	0	161,227
Purchases Serv. FM Govt. Accts	253	0	449,423	0	449,423
Operation and Maintenance Facilities	254	0	148	0	148
Operation, Maintenance of Equipment	257	0	8,286	0	8,286
Supplies and Materials	26X	0	7,315	0	7,315
Equipment	31X	0	158,766	0	158,766
TOTAL OPERATING EXPENSES		0	818,850	0	818,850
TOTAL EXPENDITURES		0	1,504,411	0	1,504,411
BALANCE		0	286,669	0	286,669

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7105 - GD - Library Services Group

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	5,560,739	0	5,560,739
TOTAL FUNDING		0	5,560,739	0	5,560,739
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,300,884	0	2,300,884
Other than Full Time Permanent	113	0	183,068	0	183,068
Other Compensation (115-116)	115	0	9,992	0	9,992
Civilian Personnel Benefits	12X	0	511,509	0	511,509
TOTAL PERSONNEL COSTS		0	3,005,453	0	3,005,453
Travel and Transportation of Persons	21X	0	46,711	0	46,711
Transportation of Things	22X	0	10,514	0	10,514
Com., Utilities & Misc Charges (>232)	23R	0	21,339	0	21,339
Printing and Reproduction	24X	0	1,178	0	1,178
Other Services	252	0	183,782	0	183,782
Purchases Serv. FM Govt. Accts	253	0	153,555	0	153,555
Operation and Maintenance Facilities	254	0	50	0	50
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	18,516	0	18,516
Supplies and Materials	26X	0	138,863	0	138,863
Equipment	31X	0	77,350	0	77,350
TOTAL OPERATING EXPENSES		0	651,858	0	651,858
TOTAL EXPENDITURES		0	3,657,312	0	3,657,312
BALANCE		0	1,903,427	0	1,903,427

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7106 - GD - Space & Facilities

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	828,717	0	828,717
SIRXD		0	86,284	0	86,284
TOTAL FUNDING		0	915,001	0	915,001
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Rental Payments to Others	232	-500	0	-500	-500
Purchases Serv. FM Govt. Accts	253	0	915,001	0	915,001
TOTAL OPERATING EXPENSES		-500	915,001	-500	914,501
TOTAL EXPENDITURES		-500	915,001	-500	914,501
BALANCE		500	0	500	500

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7107 - GD - ASC Chief Geo Scientific Prog

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	1,174,246	0	1,174,246
TOTAL FUNDING		0	1,174,246	0	1,174,246
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	511,974	0	511,974
Other than Full Time Permanent	113	0	0	0	0
Civilian Personnel Benefits	12X	0	87,542	0	87,542
TOTAL PERSONNEL COSTS		0	599,516	0	599,516
Travel and Transportation of Persons	21X	0	32,739	0	32,739
Transportation of Things	22X	0	362	0	362
Com., Utilities & Misc Charges (>232)	23R	0	3,683	0	3,683
Other Services	252	0	11,610	0	11,610
Purchases Serv. FM Govt. Accts	253	0	-2,720	0	-2,720
Operation and Maintenance Facilities	254	0	104	0	104
Operation, Maintenance of Equipment	257	0	922	0	922
Supplies and Materials	26X	0	12,297	0	12,297
Equipment	31X	0	11,526	0	11,526
TOTAL OPERATING EXPENSES		0	70,523	0	70,523
TOTAL EXPENDITURES		0	670,039	0	670,039
BALANCE		0	504,207	0	504,207

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7108 - GD - International Activities Group

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	38,000	0	38,000
SIRMD		0	63,357	0	63,357
SIRAR		0	13,238	0	13,238
Overhead		0	1,384,806	0	1,384,806
TOTAL FUNDING		0	1,499,401	0	1,499,401
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	834,893	0	834,893
Other than Full Time Permanent	113	0	30,654	0	30,654
Other Compensation (115-116)	115	0	32,657	0	32,657
Civilian Personnel Benefits	12X	0	148,929	0	148,929
TOTAL PERSONNEL COSTS		0	1,047,133	0	1,047,133
Travel and Transportation of Persons	21X	0	145,298	0	145,298
Transportation of Things	22X	0	7,893	0	7,893
Com., Utilities & Misc Charges (>232)	23R	0	5,362	0	5,362
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	130,029	0	130,029
Purchases Serv. FM Govt. Accts	253	0	60,591	0	60,591
Operation and Maintenance Facilities	254	0	2,521	0	2,521
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	385	0	385
Supplies and Materials	26X	0	36,475	0	36,475
Equipment	31X	0	120,916	0	120,916
TOTAL OPERATING EXPENSES		0	509,470	0	509,470
TOTAL EXPENDITURES		0	1,556,603	0	1,556,603
BALANCE		0	-57,203	0	-57,203

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7110 - GD - Mineral Res Surveys Prog Ofc

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	760,001	0	760,001
SIRXD		0	48,402	0	48,402
All Other		0	40,000	0	40,000
TOTAL FUNDING		0	848,402	0	848,402
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	186,157	0	186,157
Other Compensation (115-116)	115	0	2,600	0	2,600
Civilian Personnel Benefits	12X	0	29,044	0	29,044
TOTAL PERSONNEL COSTS		0	217,801	0	217,801
Travel and Transportation of Persons	21X	0	73,772	0	73,772
Transportation of Things	22X	0	1,035	0	1,035
Com., Utilities & Misc Charges (>232)	23R	0	1,264	0	1,264
Printing and Reproduction	24X	0	29	0	29
Other Services	252	0	22,079	0	22,079
Purchases Serv. FM Govt. Accts	253	0	70,039	0	70,039
Operation, Maintenance of Equipment	257	0	286	0	286
Supplies and Materials	26X	0	2,314	0	2,314
TOTAL OPERATING EXPENSES		0	170,817	0	170,817
TOTAL EXPENDITURES		0	388,618	0	388,618
BALANCE		0	459,784	0	459,784

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7111 - GD - Saudi Arabia Mission

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAR		0	4,755,737	0	4,755,737
TOTAL FUNDING		0	4,755,737	0	4,755,737
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	68,818	0	68,818
Other than Full Time Permanent	113	0	363,075	0	363,075
Other Compensation (115-116)	115	0	104,783	0	104,783
Civilian Personnel Benefits	12X	0	123,283	0	123,283
TOTAL PERSONNEL COSTS		0	659,960	0	659,960
Travel and Transportation of Persons	21X	0	572,007	0	572,007
Transportation of Things	22X	0	29,190	0	29,190
Rental Payments to Others	232	0	346,745	0	346,745
Com., Utilities & Misc Charges (>232)	23R	0	24,452	0	24,452
Printing and Reproduction	24X	0	47	0	47
Advisory and SAssistance Services	251	0	23,702	0	23,702
Other Services	252	0	2,011,932	0	2,011,932
Purchases Serv. FM Govt. Accts	253	0	34,147	0	34,147
Operation, Maintenance of Equipment	257	0	9,069	0	9,069
Supplies and Materials	26X	0	4,418	0	4,418
Equipment	31X	0	34,944	0	34,944
Grants, Subsidies and Contributiouons	41X	0	75,375	0	75,375
TOTAL OPERATING EXPENSES		0	3,166,029	0	3,166,029
TOTAL EXPENDITURES		0	3,825,989	0	3,825,989
BALANCE		0	929,748	0	929,748

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7120 - GD - Natl Coop GEO Mapping Prog Ofc
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	6,057,849	0	6,057,849
SIRX8		0	2,266,996	0	2,266,996
TOTAL FUNDING		0	8,324,845	0	8,324,845
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	263,872	0	263,872
Other than Full Time Permanent	113	0	21,765	0	21,765
Other Compensation (115-116)	115	0	11,800	0	11,800
Civilian Personnel Benefits	12X	0	50,351	0	50,351
TOTAL PERSONNEL COSTS		0	347,787	0	347,787
Travel and Transportation of Persons	21X	50,000	45,610	4,390	50,000
Transportation of Things	22X	0	608	0	608
Com., Utilities & Misc Charges (>232)	23R	0	1,847	0	1,847
Printing and Reproduction	24X	0	2,864	0	2,864
Advisory and SAssistance Services	251	50,000	0	50,000	50,000
Other Services	252	0	33,596	0	33,596
Purchases Serv. FM Govt. Accts	253	0	14,739	0	14,739
Operation, Maintenance of Equipment	257	0	0	0	0
Supplies and Materials	26X	0	23,790	0	23,790
Equipment	31X	0	8,606	0	8,606
Grants, Subsidies and Contributiouons	41X	0	7,272,631	0	7,272,631
TOTAL OPERATING EXPENSES		100,000	7,404,292	54,390	7,458,682
TOTAL EXPENDITURES		100,000	7,752,079	54,390	7,806,470
BALANCE		-100,000	572,765	-54,390	518,375

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7130 - GD - Energy Resources Program Ofc

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	745,547	0	745,547
TOTAL FUNDING		0	745,547	0	745,547
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	200,122	0	200,122
Other Compensation (115-116)	115	0	324	0	324
Civilian Personnel Benefits	12X	0	40,637	0	40,637
TOTAL PERSONNEL COSTS		0	241,083	0	241,083
Travel and Transportation of Persons	21X	0	30,855	0	30,855
Transportation of Things	22X	0	57	0	57
Com., Utilities & Misc Charges (>232)	23R	0	41	0	41
Printing and Reproduction	24X	0	13,147	0	13,147
Other Services	252	0	22,480	0	22,480
Purchases Serv. FM Govt. Accts	253	0	226,363	0	226,363
Operation and Maintenance Facilities	254	0	165	0	165
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	729	0	729
Supplies and Materials	26X	0	32,481	0	32,481
Equipment	31X	0	4,841	0	4,841
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	331,158	0	331,158
TOTAL EXPENDITURES		0	572,241	0	572,241
BALANCE		0	173,306	0	173,306

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7140 - GD - Coastal & Marine Program Ofc

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	928,803	0	928,803
TOTAL FUNDING		0	928,803	0	928,803
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	93,988	0	93,988
Civilian Personnel Benefits	12X	0	26,945	0	26,945
TOTAL PERSONNEL COSTS		0	120,933	0	120,933
Travel and Transportation of Persons	21X	0	15,169	0	15,169
Transportation of Things	22X	0	12	0	12
Com., Utilities & Misc Charges (>232)	23R	0	13	0	13
Other Services	252	0	87,399	0	87,399
Purchases Serv. FM Govt. Accts	253	0	4	0	4
Supplies and Materials	26X	0	4,700	0	4,700
Equipment	31X	0	3,279	0	3,279
TOTAL OPERATING EXPENSES		0	110,577	0	110,577
TOTAL EXPENDITURES		0	231,510	0	231,510
BALANCE		0	697,294	0	697,294

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7150 - GD - Earth Surface Dynamics

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	479,533	0	479,533
All Other		0	125,785	0	125,785
TOTAL FUNDING		0	605,318	0	605,318
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	119,877	0	119,877
Civilian Personnel Benefits	12X	0	18,258	0	18,258
TOTAL PERSONNEL COSTS		0	138,135	0	138,135
Travel and Transportation of Persons	21X	0	17,366	0	17,366
Transportation of Things	22X	0	168	0	168
Com., Utilities & Misc Charges (>232)	23R	0	65	0	65
Printing and Reproduction	24X	0	7	0	7
Other Services	252	0	26,077	0	26,077
Purchases Serv. FM Govt. Accts	253	0	5,028	0	5,028
Operation, Maintenance of Equipment	257	0	0	0	0
Supplies and Materials	26X	0	9,416	0	9,416
Equipment	31X	0	21,522	0	21,522
TOTAL OPERATING EXPENSES		0	79,648	0	79,648
TOTAL EXPENDITURES		0	217,783	0	217,783
BALANCE		0	387,535	0	387,535

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7160 - GD - Earthquake Hazards Program Ofc
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	13,666,471	0	13,666,471
SIRAR		0	12,796	0	12,796
All Other		0	133,315	0	133,315
TOTAL FUNDING		0	13,812,583	0	13,812,583
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	390,220	0	390,220
Other than Full Time Permanent	113	0	12,693	0	12,693
Other Compensation (115-116)	115	0	4,526	0	4,526
Civilian Personnel Benefits	12X	0	68,892	0	68,892
TOTAL PERSONNEL COSTS		0	476,331	0	476,331
Travel and Transportation of Persons	21X	0	138,324	0	138,324
Transportation of Things	22X	0	1,019	0	1,019
Rental Payments to Others	232	0	4,604	0	4,604
Com., Utilities & Misc Charges (>232)	23R	0	31,253	0	31,253
Printing and Reproduction	24X	0	906	0	906
Other Services	252	0	111,293	0	111,293
Purchases Serv. FM Govt. Accts	253	0	117,252	0	117,252
Operation and Maintenance Facilities	254	0	495	0	495
Operation, Maintenance of Equipment	257	0	3,881	0	3,881
Supplies and Materials	26X	0	73,956	0	73,956
Equipment	31X	0	4,763	0	4,763
Grants, Subsidies and Contributions	41X	0	11,069,213	0	11,069,213
Refunds	44X	0	-22	0	-22
TOTAL OPERATING EXPENSES		0	11,556,937	0	11,556,937
TOTAL EXPENDITURES		0	12,033,268	0	12,033,268
BALANCE		0	1,779,314	0	1,779,314

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7170 - GD - Volcano Hazards Program

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,297,832	0	2,297,832
SIRAR		0	1,189,818	0	1,189,818
TOTAL FUNDING		0	3,487,650	0	3,487,650
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	216,718	0	216,718
Other than Full Time Permanent	113	0	50	0	50
Civilian Personnel Benefits	12X	0	32,949	0	32,949
TOTAL PERSONNEL COSTS		0	249,716	0	249,716
Travel and Transportation of Persons	21X	0	48,791	0	48,791
Transportation of Things	22X	0	1,069	0	1,069
Com., Utilities & Misc Charges (>232)	23R	0	1,059	0	1,059
Printing and Reproduction	24X	0	2,180	0	2,180
Other Services	252	0	11,818	0	11,818
Purchases Serv. FM Govt. Accts	253	0	278	0	278
Operation, Maintenance of Equipment	257	0	75	0	75
Supplies and Materials	26X	0	2,372	0	2,372
Equipment	31X	0	1,048	0	1,048
Grants, Subsidies and Contributions	41X	0	2,266,814	0	2,266,814
TOTAL OPERATING EXPENSES		0	2,335,504	0	2,335,504
TOTAL EXPENDITURES		0	2,585,220	0	2,585,220
BALANCE		0	902,430	0	902,430

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7200 - GD - Eastern Regional Geologist

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		0	131,976	0	131,976
Overhead		0	1,938,803	0	1,938,803
TOTAL FUNDING		0	2,070,779	0	2,070,779
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,358,279	0	1,358,279
Other than Full Time Permanent	113	0	36,306	0	36,306
Other Compensation (115-116)	115	0	7,599	0	7,599
Civilian Personnel Benefits	12X	0	242,633	0	242,633
TOTAL PERSONNEL COSTS		0	1,644,816	0	1,644,816
Travel and Transportation of Persons	21X	0	5,198	0	5,198
Transportation of Things	22X	0	17,313	0	17,313
Rental Payments to Others	232	0	18,961	0	18,961
Com., Utilities & Misc Charges (>232)	23R	0	39,980	0	39,980
Printing and Reproduction	24X	0	8,926	0	8,926
Other Services	252	0	180,057	0	180,057
Purchases Serv. FM Govt. Accts	253	0	-488,284	0	-488,284
Operation and Maintenance Facilities	254	0	1,194	0	1,194
Research and Development Contracts	255	0	105	0	105
Operation, Maintenance of Equipment	257	0	1,540	0	1,540
Supplies and Materials	26X	0	19,917	0	19,917
Equipment	31X	0	24,859	0	24,859
Land and Structures	32X	0	113	0	113
TOTAL OPERATING EXPENSES		0	-170,122	0	-170,122
TOTAL EXPENDITURES		0	1,474,694	0	1,474,694
BALANCE		0	596,085	0	596,085

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7202 - GD - Regional Admin Services Group (Eastern)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		0	3,594	0	3,594
Overhead		0	1,570,968	0	1,570,968
TOTAL FUNDING		0	1,574,562	0	1,574,562
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	600,301	0	600,301
Other than Full Time Permanent	113	0	19,138	0	19,138
Other Compensation (115-116)	115	0	11,998	0	11,998
Civilian Personnel Benefits	12X	0	123,323	0	123,323
TOTAL PERSONNEL COSTS		0	754,761	0	754,761
Travel and Transportation of Persons	21X	0	52,462	0	52,462
Transportation of Things	22X	0	1,239	0	1,239
Com., Utilities & Misc Charges (>232)	23R	0	38,334	0	38,334
Printing and Reproduction	24X	0	75	0	75
Other Services	252	0	214,266	0	214,266
Purchases Serv. FM Govt. Accts	253	0	42,821	0	42,821
Operation and Maintenance Facilities	254	0	3,927	0	3,927
Operation, Maintenance of Equipment	257	0	10,146	0	10,146
Supplies and Materials	26X	0	43,994	0	43,994
Equipment	31X	0	13,933	0	13,933
Refunds	44X	0	2	0	2
TOTAL OPERATING EXPENSES		0	421,200	0	421,200
TOTAL EXPENDITURES		0	1,175,960	0	1,175,960
BALANCE		0	398,602	0	398,602

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7206 - GD - Regional Pub Support SVC Group (Eastern)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		0	3,407,111	0	3,407,111
TOTAL FUNDING		0	3,407,111	0	3,407,111
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Other Compensation (115-116)	115	0	0	0	0
Civilian Personnel Benefits	12X	0	0	0	0
TOTAL PERSONNEL COSTS		0	0	0	0
Printing and Reproduction	24X	0	170,666	0	170,666
Other Services	252	0	268,257	0	268,257
Purchases Serv. FM Govt. Accts	253	0	215,541	0	215,541
Supplies and Materials	26X	0	2,108	0	2,108
Equipment	31X	0	4,875	0	4,875
TOTAL OPERATING EXPENSES		0	661,447	0	661,447
TOTAL EXPENDITURES		0	661,447	0	661,447
BALANCE		0	2,745,664	0	2,745,664

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7207 - GD - Regional Program Group (Eastern)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	131,137	0	131,137
TOTAL FUNDING		0	131,137	0	131,137
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	34,135	0	34,135
Civilian Personnel Benefits	12X	0	4,519	0	4,519
TOTAL PERSONNEL COSTS		0	38,654	0	38,654
Transportation of Things	22X	0	47	0	47
Other Services	252	0	64,078	0	64,078
Purchases Serv. FM Govt. Accts	253	0	40	0	40
Operation, Maintenance of Equipment	257	0	180	0	180
Supplies and Materials	26X	0	4,520	0	4,520
TOTAL OPERATING EXPENSES		0	68,865	0	68,865
TOTAL EXPENDITURES		0	107,519	0	107,519
BALANCE		0	23,618	0	23,618

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7208 - GD - Space & Facilities (Eastern)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	187,576	0	187,576
TOTAL FUNDING		0	187,576	0	187,576
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Transportation of Things	22X	0	4	0	4
Rental Payments to GSA	231	0	0	0	0
Com., Utilities & Misc Charges (>232)	23R	0	107,277	0	107,277
Other Services	252	0	94,849	0	94,849
Purchases Serv. FM Govt. Accts	253	0	-1,050,179	0	-1,050,179
Operation, Maintenance of Equipment	257	0	2,643	0	2,643
Supplies and Materials	26X	0	3,474	0	3,474
Grants, Subsidies and Contributions	41X	0	877,986	0	877,986
TOTAL OPERATING EXPENSES		0	36,054	0	36,054
TOTAL EXPENDITURES		0	36,054	0	36,054
BALANCE		0	151,522	0	151,522

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7209 - GD - Non-assessed Funding

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	27,916	0	27,916
TOTAL FUNDING		0	27,916	0	27,916
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	24,637	0	24,637
Civilian Personnel Benefits	12X	0	3,262	0	3,262
TOTAL PERSONNEL COSTS		0	27,899	0	27,899
TOTAL EXPENDITURES		0	27,899	0	27,899
BALANCE		0	18	0	18

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7210 - GD - Mineral Resource Team (Eastern)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	5,203,739	0	5,203,739
0804H		0	70,425	0	70,425
SIRAR		0	274,829	0	274,829
All Other		0	330,000	0	330,000
Overhead		0	707,651	0	707,651
TOTAL FUNDING		0	6,586,644	0	6,586,644
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,960,553	0	2,960,553
Other than Full Time Permanent	113	0	87,163	0	87,163
Other Compensation (115-116)	115	0	19,458	0	19,458
Civilian Personnel Benefits	12X	0	500,860	0	500,860
TOTAL PERSONNEL COSTS		0	3,568,034	0	3,568,034
Travel and Transportation of Persons	21X	0	242,283	0	242,283
Transportation of Things	22X	0	6,522	0	6,522
Com., Utilities & Misc Charges (>232)	23R	0	5,220	0	5,220
Printing and Reproduction	24X	0	14,107	0	14,107
Other Services	252	0	279,573	0	279,573
Purchases Serv. FM Govt. Accts	253	0	170,754	0	170,754
Operation and Maintenance Facilities	254	0	3,464	0	3,464
Research and Development Contracts	255	0	35	0	35
Operation, Maintenance of Equipment	257	0	19,357	0	19,357
Supplies and Materials	26X	0	93,465	0	93,465
Equipment	31X	0	128,298	0	128,298
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	963,079	0	963,079
TOTAL EXPENDITURES		0	4,531,113	0	4,531,113
BALANCE		0	2,055,531	0	2,055,531

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7220 - GD - Earth Surface Processes Team (Eastern)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	6,950,053	0	6,950,053
SIRMD		0	27,327	0	27,327
SIRAR		0	1,086,802	0	1,086,802
SIRX8		0	594,698	0	594,698
All Other		0	53,737	0	53,737
Overhead		0	1,213,251	0	1,213,251
TOTAL FUNDING		0	9,925,868	0	9,925,868
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	4,015,426	0	4,015,426
Other than Full Time Permanent	113	0	451,958	0	451,958
Other Compensation (115-116)	115	0	121,628	0	121,628
Civilian Personnel Benefits	12X	0	900,910	0	900,910
TOTAL PERSONNEL COSTS		0	5,489,923	0	5,489,923
Travel and Transportation of Persons	21X	0	504,508	0	504,508
Transportation of Things	22X	0	9,627	0	9,627
Com., Utilities & Misc Charges (>232)	23R	0	34,512	0	34,512
Printing and Reproduction	24X	0	48,427	0	48,427
Other Services	252	0	561,936	0	561,936
Purchases Serv. FM Govt. Accts	253	0	93,753	0	93,753
Operation and Maintenance Facilities	254	0	2,166	0	2,166
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	4,782	0	4,782
Operation, Maintenance of Equipment	257	0	78,409	0	78,409
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	0	420,570	0	420,570
Equipment	31X	0	66,062	0	66,062
Land and Structures	32X	0	124	0	124
Grants, Subsidies and Contributions	41X	0	127,900	0	127,900
TOTAL OPERATING EXPENSES		0	1,952,774	0	1,952,774
TOTAL EXPENDITURES		0	7,442,697	0	7,442,697
BALANCE		0	2,483,171	0	2,483,171

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7230 - GD - Energy Resources Team (Eastern)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	6,240,434	0	6,240,434
0804H		0	46,950	0	46,950
SIRAR		0	249,252	0	249,252
All Other		0	119,639	0	119,639
Overhead		0	870,193	0	870,193
TOTAL FUNDING		0	7,526,467	0	7,526,467
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,440,980	0	2,440,980
Other than Full Time Permanent	113	0	149,608	0	149,608
Other Compensation (115-116)	115	0	25,365	0	25,365
Civilian Personnel Benefits	12X	0	521,697	0	521,697
TOTAL PERSONNEL COSTS		0	3,137,650	0	3,137,650
Travel and Transportation of Persons	21X	0	244,565	0	244,565
Transportation of Things	22X	0	9,827	0	9,827
Com., Utilities & Misc Charges (>232)	23R	0	8,905	0	8,905
Printing and Reproduction	24X	0	2,307	0	2,307
Other Services	252	0	802,688	0	802,688
Purchases Serv. FM Govt. Accts	253	0	9,697	0	9,697
Operation and Maintenance Facilities	254	0	3,199	0	3,199
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	300	0	300
Operation, Maintenance of Equipment	257	0	124,567	0	124,567
Supplies and Materials	26X	0	164,946	0	164,946
Equipment	31X	0	245,215	0	245,215
Land and Structures	32X	0	0	0	0
Grants, Subsidies and Contributions	41X	0	554,271	0	554,271
TOTAL OPERATING EXPENSES		0	2,170,488	0	2,170,488
TOTAL EXPENDITURES		0	5,308,138	0	5,308,138
BALANCE		0	2,218,329	0	2,218,329

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7241 - GD - Eastern Coastal and Marine Geology (Woods Hole)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	7,980,809	0	7,980,809
SIRAR		0	569,009	0	569,009
All Other		0	175,000	0	175,000
Overhead		0	1,149,200	0	1,149,200
TOTAL FUNDING		0	9,874,018	0	9,874,018
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,984,250	0	2,984,250
Other than Full Time Permanent	113	0	511,102	0	511,102
Other Compensation (115-116)	115	0	49,908	0	49,908
Civilian Personnel Benefits	12X	0	722,763	0	722,763
TOTAL PERSONNEL COSTS		0	4,268,023	0	4,268,023
Travel and Transportation of Persons	21X	0	261,936	0	261,936
Transportation of Things	22X	0	28,737	0	28,737
Com., Utilities & Misc Charges (>232)	23R	0	32,908	0	32,908
Printing and Reproduction	24X	0	13,711	0	13,711
Other Services	252	0	1,132,874	0	1,132,874
Purchases Serv. FM Govt. Accts	253	0	85,924	0	85,924
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	26,105	0	26,105
Supplies and Materials	26X	0	211,264	0	211,264
Equipment	31X	0	364,508	0	364,508
Land and Structures	32X	0	0	0	0
Grants, Subsidies and Contributions	41X	0	779,516	0	779,516
TOTAL OPERATING EXPENSES		0	2,937,483	0	2,937,483
TOTAL EXPENDITURES		0	7,205,506	0	7,205,506
BALANCE		0	2,668,512	0	2,668,512

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7242 - GD - Eastern Coastal and Marine Geology (St. Petersburg)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	7,207,112	0	7,207,112
SIRAR		0	274,810	0	274,810
Overhead		0	1,047,443	0	1,047,443
TOTAL FUNDING		0	8,529,365	0	8,529,365
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,726,020	0	1,726,020
Other than Full Time Permanent	113	0	464,253	0	464,253
Other Compensation (115-116)	115	0	85,127	0	85,127
Civilian Personnel Benefits	12X	0	536,192	0	536,192
TOTAL PERSONNEL COSTS		0	2,811,593	0	2,811,593
Travel and Transportation of Persons	21X	0	275,826	0	275,826
Transportation of Things	22X	0	5,527	0	5,527
Com., Utilities & Misc Charges (>232)	23R	0	44,936	0	44,936
Printing and Reproduction	24X	0	6,568	0	6,568
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	1,091,573	0	1,091,573
Purchases Serv. FM Govt. Accts	253	0	-2,755	0	-2,755
Medical Care	256	0	1,630	0	1,630
Operation, Maintenance of Equipment	257	0	7,089	0	7,089
Subsistence & Support of Persons (259)	258	0	14	0	14
Supplies and Materials	26X	0	543,980	0	543,980
Equipment	31X	0	375,178	0	375,178
Land and Structures	32X	0	870	0	870
Grants, Subsidies and Contributions	41X	0	647,210	0	647,210
TOTAL OPERATING EXPENSES		0	2,997,646	0	2,997,646
TOTAL EXPENDITURES		0	5,809,238	0	5,809,238
BALANCE		0	2,720,127	0	2,720,127

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7290 - GD - Minerals Information Team

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		183,116	185,430	0	185,430
SIRXD		14,586,992	14,608,908	0	14,608,908
SIRAR		170,500	170,500	0	170,500
All Other		0	526	0	526
Overhead		504,858	512,479	0	512,479
TOTAL FUNDING		15,445,466	15,477,843	0	15,477,843
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	9,811,520	8,125,234	1,686,286	9,811,520
Other than Full Time Permanent	113	9,071	26,279	0	26,279
Other Compensation (115-116)	115	125,644	13,522	112,122	125,644
Civilian Personnel Benefits	12X	1,902,107	1,568,685	333,422	1,902,107
TOTAL PERSONNEL COSTS		11,848,342	9,733,719	2,131,831	11,865,550
Travel and Transportation of Persons	21X	269,006	174,207	94,799	269,006
Transportation of Things	22X	2,760	1,999	761	2,760
Com., Utilities & Misc Charges (>232)	23R	141,800	131,171	10,629	141,800
Printing and Reproduction	24X	250,241	130,847	119,394	250,241
Other Services	252	2,074,572	477,028	1,597,544	2,074,572
Purchases Serv. FM Govt. Accts	253	86,956	24,719	62,237	86,956
Operation and Maintenance Facilities	254	2,400	1,736	664	2,400
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	356,306	413,601	0	413,601
Supplies and Materials	26X	218,669	199,446	19,223	218,669
Equipment	31X	194,414	169,874	24,540	194,414
TOTAL OPERATING EXPENSES		3,597,124	1,724,626	1,929,793	3,654,419
TOTAL EXPENDITURES		15,445,466	11,458,346	4,061,623	15,519,969
BALANCE		0	4,019,497	-4,061,623	-42,126

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: C - USGS Central Cost Center: 7300 - GD - Central Rex Geology
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAR		0	90,268	0	90,268
All Other		0	3,574,554	0	3,574,554
Overhead		0	4,709,012	0	4,709,012
TOTAL FUNDING		0	8,373,835	0	8,373,835
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,124,307	0	2,124,307
Other than Full Time Permanent	113	0	97,777	0	97,777
Other Compensation (115-116)	115	0	12,235	0	12,235
Civilian Personnel Benefits	12X	0	413,290	0	413,290
TOTAL PERSONNEL COSTS		0	2,647,609	0	2,647,609
Travel and Transportation of Persons	21X	0	76,479	0	76,479
Transportation of Things	22X	0	5,606	0	5,606
Com., Utilities & Misc Charges (>232)	23R	0	372,554	0	372,554
Printing and Reproduction	24X	0	166,555	0	166,555
Other Services	252	0	278,945	0	278,945
Purchases Serv. FM Govt. Accts	253	0	54,857	0	54,857
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	36	0	36
Medical Care	256	0	5,872	0	5,872
Operation, Maintenance of Equipment	257	0	5,806	0	5,806
Supplies and Materials	26X	0	64,557	0	64,557
Equipment	31X	0	73,350	0	73,350
Land and Structures	32X	0	761	0	761
Miscellaneous	999	0	0	0	0
TOTAL OPERATING EXPENSES		0	1,105,378	0	1,105,378
TOTAL EXPENDITURES		0	3,752,987	0	3,752,987
BALANCE		0	4,620,848	0	4,620,848

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: C - USGS Central Cost Center: 7301 - GD - Space & Facilities (Central)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	466,728	0	466,728
TOTAL FUNDING		0	466,728	0	466,728
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Transportation of Things	22X	0	5	0	5
Rental Payments to GSA	231	0	0	0	0
Rental Payments to Others	232	0	137,618	0	137,618
Com., Utilities & Misc Charges (>232)	23R	0	27,967	0	27,967
Other Services	252	0	-197,257	0	-197,257
Purchases Serv. FM Govt. Accts	253	0	287,223	0	287,223
Operation, Maintenance of Equipment	257	0	4,273	0	4,273
Supplies and Materials	26X	0	0	0	0
Equipment	31X	0	1,124	0	1,124
TOTAL OPERATING EXPENSES		0	260,954	0	260,954
TOTAL EXPENDITURES		0	260,954	0	260,954
BALANCE		0	205,774	0	205,774

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: C - USGS Central Cost Center: 7310 - GD - Mineral Resource Team (Central)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	6,940,963	0	6,940,963
SIRMD		0	62,078	0	62,078
SIRXD		0	79,862	0	79,862
SIRAR		0	271,436	0	271,436
All Other		0	49,740	0	49,740
Overhead		0	1,034,003	0	1,034,003
TOTAL FUNDING		0	8,438,082	0	8,438,082
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	4,517,501	0	4,517,501
Other than Full Time Permanent	113	0	295,849	0	295,849
Other Compensation (115-116)	115	0	11,316	0	11,316
Civilian Personnel Benefits	12X	0	856,206	0	856,206
TOTAL PERSONNEL COSTS		0	5,680,872	0	5,680,872
Travel and Transportation of Persons	21X	0	195,668	0	195,668
Transportation of Things	22X	0	25,695	0	25,695
Rental Payments to Others	232	0	300	0	300
Com., Utilities & Misc Charges (>232)	23R	0	14,054	0	14,054
Printing and Reproduction	24X	0	7,479	0	7,479
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	398,835	0	398,835
Purchases Serv. FM Govt. Accts	253	0	122,735	0	122,735
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	225	0	225
Operation, Maintenance of Equipment	257	0	113,095	0	113,095
Supplies and Materials	26X	0	146,663	0	146,663
Equipment	31X	0	113,592	0	113,592
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	1,138,340	0	1,138,340
TOTAL EXPENDITURES		0	6,819,212	0	6,819,212
BALANCE		0	1,618,870	0	1,618,870

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: C - USGS Central Cost Center: 7330 - GD - Energy Resource Team (Central)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	9,978,761	0	9,978,761
SIRAR		0	445,089	0	445,089
All Other		0	197,726	0	197,726
Overhead		0	1,440,635	0	1,440,635
TOTAL FUNDING		0	12,062,212	0	12,062,212
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	5,099,658	0	5,099,658
Other than Full Time Permanent	113	0	121,938	0	121,938
Other Compensation (115-116)	115	0	32,816	0	32,816
Civilian Personnel Benefits	12X	0	993,812	0	993,812
TOTAL PERSONNEL COSTS		0	6,248,223	0	6,248,223
Travel and Transportation of Persons	21X	0	232,084	0	232,084
Transportation of Things	22X	0	26,253	0	26,253
Rental Payments to Others	232	0	1,390	0	1,390
Com., Utilities & Misc Charges (>232)	23R	0	18,048	0	18,048
Printing and Reproduction	24X	0	23,984	0	23,984
Other Services	252	0	1,111,720	0	1,111,720
Purchases Serv. FM Govt. Accts	253	0	72,887	0	72,887
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	311	0	311
Operation, Maintenance of Equipment	257	0	160,787	0	160,787
Supplies and Materials	26X	0	229,786	0	229,786
Equipment	31X	0	201,250	0	201,250
Land and Structures	32X	0	0	0	0
Insurance Claims and Indemnities	42X	0	197	0	197
TOTAL OPERATING EXPENSES		0	2,078,698	0	2,078,698
TOTAL EXPENDITURES		0	8,326,921	0	8,326,921
BALANCE		0	3,735,291	0	3,735,291

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: C - USGS Central Cost Center: 7360 - GD - Geologic Hazards Team (Central)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING	Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD	0	13,721,320	0	13,721,320
SIRMD	0	1,836	0	1,836
SIRXD	0	40,567	0	40,567
SIRAR	0	2,452,634	0	2,452,634
SIRX8	0	11,226	0	11,226
All Other	0	93,762	0	93,762
Overhead	0	2,049,684	0	2,049,684
TOTAL FUNDING	0	18,371,029	0	18,371,029

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	6,263,726	0	6,263,726
Other than Full Time Permanent	113	0	232,510	0	232,510
Other Compensation (115-116)	115	0	87,485	0	87,485
Civilian Personnel Benefits	12X	0	1,313,915	0	1,313,915
TOTAL PERSONNEL COSTS		0	7,897,636	0	7,897,636
Travel and Transportation of Persons	21X	0	615,800	0	615,800
Transportation of Things	22X	0	53,361	0	53,361
Rental Payments to Others	232	0	61,141	0	61,141
Com., Utilities & Misc Charges (>232)	23R	0	218,287	0	218,287
Printing and Reproduction	24X	0	43,601	0	43,601
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	1,081,939	0	1,081,939
Purchases Serv. FM Govt. Accts	253	0	7,999	0	7,999
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	289	0	289
Operation, Maintenance of Equipment	257	0	2,436,848	0	2,436,848
Supplies and Materials	26X	0	444,967	0	444,967
Equipment	31X	0	1,362,841	0	1,362,841
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	6,327,073	0	6,327,073
TOTAL EXPENDITURES		0	14,224,709	0	14,224,709
BALANCE		0	4,146,320	0	4,146,320

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: C - USGS Central Cost Center: 7370 - GD - Earth Surface Processes Team (Central)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	5,748,704	0	5,748,704
SIRAR		0	509,992	0	509,992
SIRX8		0	347,594	0	347,594
All Other		0	93,145	0	93,145
Overhead		0	1,222,248	0	1,222,248
TOTAL FUNDING		0	7,921,682	0	7,921,682
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	3,456,516	0	3,456,516
Other than Full Time Permanent	113	0	292,306	0	292,306
Other Compensation (115-116)	115	0	10,629	0	10,629
Civilian Personnel Benefits	12X	0	744,676	0	744,676
TOTAL PERSONNEL COSTS		0	4,504,127	0	4,504,127
Travel and Transportation of Persons	21X	0	281,858	0	281,858
Transportation of Things	22X	0	34,714	0	34,714
Com., Utilities & Misc Charges (>232)	23R	0	8,140	0	8,140
Printing and Reproduction	24X	0	9,716	0	9,716
Other Services	252	0	493,479	0	493,479
Purchases Serv. FM Govt. Accts	253	0	196,217	0	196,217
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	275	0	275
Operation, Maintenance of Equipment	257	0	25,948	0	25,948
Supplies and Materials	26X	0	274,623	0	274,623
Equipment	31X	0	226,868	0	226,868
Land and Structures	32X	0	0	0	0
Insurance Claims and Indemnities	42X	0	1,811	0	1,811
TOTAL OPERATING EXPENSES		0	1,553,648	0	1,553,648
TOTAL EXPENDITURES		0	6,057,775	0	6,057,775
BALANCE		0	1,863,907	0	1,863,907

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: C - USGS Central Cost Center: 7380 - GD - Crustal Imaging and Characterization Team
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	7,836,622	0	7,836,622
SIRMD		0	82,880	0	82,880
SIRAR		0	1,357,323	0	1,357,323
SIRX8		0	19,312	0	19,312
All Other		0	200,000	0	200,000
Overhead		0	1,255,036	0	1,255,036
TOTAL FUNDING		0	10,751,174	0	10,751,174
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	4,665,915	0	4,665,915
Other than Full Time Permanent	113	0	675,229	0	675,229
Other Compensation (115-116)	115	0	15,744	0	15,744
Civilian Personnel Benefits	12X	0	1,063,934	0	1,063,934
TOTAL PERSONNEL COSTS		0	6,420,822	0	6,420,822
Travel and Transportation of Persons	21X	0	241,967	0	241,967
Transportation of Things	22X	0	29,058	0	29,058
Com., Utilities & Misc Charges (>232)	23R	0	17,146	0	17,146
Printing and Reproduction	24X	0	4,391	0	4,391
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	550,468	0	550,468
Purchases Serv. FM Govt. Accts	253	0	263,195	0	263,195
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	453	0	453
Operation, Maintenance of Equipment	257	0	70,858	0	70,858
Supplies and Materials	26X	0	380,896	0	380,896
Equipment	31X	0	97,624	0	97,624
Land and Structures	32X	0	750	0	750
TOTAL OPERATING EXPENSES		0	1,656,806	0	1,656,806
TOTAL EXPENDITURES		0	8,077,628	0	8,077,628
BALANCE		0	2,673,546	0	2,673,546

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: W - USGS - Western Region Cost Center: 7401 - GD - Space & Facilities (Western)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	967,550	0	967,550
TOTAL FUNDING		0	967,550	0	967,550
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Rental Payments to GSA	231	0	353,159	0	353,159
Rental Payments to Others	232	0	176,221	0	176,221
Com., Utilities & Misc Charges (>232)	23R	0	460,370	0	460,370
Other Services	252	0	151,583	0	151,583
Purchases Serv. FM Govt. Accts	253	0	-711,960	0	-711,960
Operation and Maintenance Facilities	254	0	500	0	500
Operation, Maintenance of Equipment	257	0	11,573	0	11,573
Supplies and Materials	26X	0	13,203	0	13,203
Equipment	31X	0	220	0	220
Land and Structures	32X	0	0	0	0
Grants, Subsidies and Contributions	41X	0	352,735	0	352,735
TOTAL OPERATING EXPENSES		0	807,605	0	807,605
TOTAL EXPENDITURES		0	807,605	0	807,605
BALANCE		0	159,945	0	159,945

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: W - USGS - Western Region Cost Center: 7402 - GD - Regional Administrative Services Group (Western)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	459,050	0	459,050
SIRAR		0	17,558	0	17,558
All Other		0	1,954,081	0	1,954,081
Overhead		0	4,094,558	0	4,094,558
TOTAL FUNDING		0	6,525,249	0	6,525,249
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,048,164	0	2,048,164
Other than Full Time Permanent	113	0	78,200	0	78,200
Other Compensation (115-116)	115	0	14,150	0	14,150
Civilian Personnel Benefits	12X	0	420,598	0	420,598
TOTAL PERSONNEL COSTS		0	2,561,112	0	2,561,112
Travel and Transportation of Persons	21X	0	90,514	0	90,514
Transportation of Things	22X	0	1,064	0	1,064
Com., Utilities & Misc Charges (>232)	23R	0	207,479	0	207,479
Printing and Reproduction	24X	0	39,729	0	39,729
Advisory and SAssistance Services	251	0	1,500	0	1,500
Other Services	252	0	436,340	0	436,340
Purchases Serv. FM Govt. Accts	253	0	-114,373	0	-114,373
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	294	0	294
Medical Care	256	0	90	0	90
Operation, Maintenance of Equipment	257	0	34,601	0	34,601
Supplies and Materials	26X	0	149,754	0	149,754
Equipment	31X	0	58,193	0	58,193
Land and Structures	32X	0	236	0	236
Grants, Subsidies and Contributiouons	41X	0	0	0	0
TOTAL OPERATING EXPENSES		0	905,420	0	905,420
TOTAL EXPENDITURES		0	3,466,532	0	3,466,532
BALANCE		0	3,058,717	0	3,058,717

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: W - USGS - Western Region Cost Center: 7410 - GD - Minerals Program (Western)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	8,923,126	0	8,923,126
SIRXD		0	1,100,098	0	1,100,098
SIRAR		0	155,111	0	155,111
SIRX8		0	26,434	0	26,434
All Other		0	10,000	0	10,000
Overhead		0	2,021,113	0	2,021,113
TOTAL FUNDING		0	12,235,883	0	12,235,883
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	3,897,151	0	3,897,151
Other than Full Time Permanent	113	0	626,844	0	626,844
Other Compensation (115-116)	115	0	5,651	0	5,651
Civilian Personnel Benefits	12X	0	1,126,970	0	1,126,970
TOTAL PERSONNEL COSTS		0	5,656,615	0	5,656,615
Travel and Transportation of Persons	21X	0	369,798	0	369,798
Transportation of Things	22X	0	3,843	0	3,843
Rental Payments to Others	232	0	1,250	0	1,250
Com., Utilities & Misc Charges (>232)	23R	0	26,916	0	26,916
Printing and Reproduction	24X	0	8,865	0	8,865
Other Services	252	0	971,204	0	971,204
Purchases Serv. FM Govt. Accts	253	0	375,400	0	375,400
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	38	0	38
Operation, Maintenance of Equipment	257	0	43,437	0	43,437
Supplies and Materials	26X	0	154,894	0	154,894
Equipment	31X	0	210,938	0	210,938
Land and Structures	32X	0	0	0	0
Grants, Subsidies and Contributions	41X	0	310,405	0	310,405
TOTAL OPERATING EXPENSES		0	2,476,989	0	2,476,989
TOTAL EXPENDITURES		0	8,133,604	0	8,133,604
BALANCE		0	4,102,278	0	4,102,278

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: W - USGS - Western Region Cost Center: 7420 - GD - Earth Surface Processes Team (Western)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	6,354,422	0	6,354,422
SIRXD		0	89,781	0	89,781
SIRAR		0	449,923	0	449,923
SIRX8		0	818,073	0	818,073
All Other		0	93,699	0	93,699
Overhead		0	986,491	0	986,491
TOTAL FUNDING		0	8,792,390	0	8,792,390
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	3,824,385	0	3,824,385
Other than Full Time Permanent	113	0	362,854	0	362,854
Other Compensation (115-116)	115	0	27,345	0	27,345
Civilian Personnel Benefits	12X	0	730,394	0	730,394
TOTAL PERSONNEL COSTS		0	4,944,977	0	4,944,977
Travel and Transportation of Persons	21X	0	238,912	0	238,912
Transportation of Things	22X	0	37,013	0	37,013
Com., Utilities & Misc Charges (>232)	23R	0	14,075	0	14,075
Printing and Reproduction	24X	0	9,206	0	9,206
Advisory and SAssistance Services	251	0	24,400	0	24,400
Other Services	252	0	979,210	0	979,210
Purchases Serv. FM Govt. Accts	253	0	214,711	0	214,711
Operation and Maintenance Facilities	254	0	36	0	36
Research and Development Contracts	255	0	10,258	0	10,258
Medical Care	256	0	1,251	0	1,251
Operation, Maintenance of Equipment	257	0	68,007	0	68,007
Subsistence & Support of Persons (259)	258	0	156	0	156
Supplies and Materials	26X	0	171,389	0	171,389
Equipment	31X	0	132,445	0	132,445
Grants, Subsidies and Contributiouns	41X	0	4,000	0	4,000
TOTAL OPERATING EXPENSES		0	1,905,069	0	1,905,069
TOTAL EXPENDITURES		0	6,850,046	0	6,850,046
BALANCE		0	1,942,344	0	1,942,344

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: W - USGS - Western Region Cost Center: 7440 - GD - Coastal & Marine Team (Western)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	11,487,895	0	11,487,895
SIRMD		0	135,000	0	135,000
0804H		0	27,501	0	27,501
SIRAR		0	935,925	0	935,925
All Other		0	65,000	0	65,000
Overhead		0	1,724,738	0	1,724,738
TOTAL FUNDING		0	14,376,059	0	14,376,059
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	5,108,475	0	5,108,475
Other than Full Time Permanent	113	0	549,989	0	549,989
Other Compensation (115-116)	115	0	56,897	0	56,897
Civilian Personnel Benefits	12X	0	1,046,446	0	1,046,446
TOTAL PERSONNEL COSTS		0	6,761,807	0	6,761,807
Travel and Transportation of Persons	21X	0	414,587	0	414,587
Transportation of Things	22X	0	56,989	0	56,989
Rental Payments to Others	232	0	4,422	0	4,422
Com., Utilities & Misc Charges (>232)	23R	0	57,106	0	57,106
Printing and Reproduction	24X	0	18,239	0	18,239
Advisory and SAssistance Services	251	0	210	0	210
Other Services	252	0	772,573	0	772,573
Purchases Serv. FM Govt. Accts	253	0	-3,186	0	-3,186
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	2,000	0	2,000
Operation, Maintenance of Equipment	257	0	76,631	0	76,631
Supplies and Materials	26X	0	355,967	0	355,967
Equipment	31X	0	394,834	0	394,834
Land and Structures	32X	0	2,698	0	2,698
Grants, Subsidies and Contributiouns	41X	0	860,525	0	860,525
Insurance Claims and Indemnities	42X	0	7,144	0	7,144
Refunds	44X	0	-31,387	0	-31,387
TOTAL OPERATING EXPENSES		0	2,989,351	0	2,989,351
TOTAL EXPENDITURES		0	9,751,158	0	9,751,158
BALANCE		0	4,624,901	0	4,624,901

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: W - USGS - Western Region Cost Center: 7460 - GD - Earthquake Hazards Team (Western)
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	16,510,399	0	16,510,399
SIRMD		0	241,468	0	241,468
SIRAR		0	955,992	0	955,992
All Other		0	103,995	0	103,995
Overhead		0	2,196,694	0	2,196,694
TOTAL FUNDING		0	20,008,548	0	20,008,548
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	9,580,350	0	9,580,350
Other than Full Time Permanent	113	0	568,140	0	568,140
Other Compensation (115-116)	115	0	148,893	0	148,893
Civilian Personnel Benefits	12X	0	1,886,108	0	1,886,108
TOTAL PERSONNEL COSTS		0	12,183,491	0	12,183,491
Travel and Transportation of Persons	21X	0	585,490	0	585,490
Transportation of Things	22X	0	135,812	0	135,812
Rental Payments to Others	232	0	121,045	0	121,045
Com., Utilities & Misc Charges (>232)	23R	0	467,204	0	467,204
Printing and Reproduction	24X	0	105,742	0	105,742
Advisory and SAssistance Services	251	0	81,064	0	81,064
Other Services	252	0	594,691	0	594,691
Purchases Serv. FM Govt. Accts	253	0	253,530	0	253,530
Operation and Maintenance Facilities	254	0	150	0	150
Research and Development Contracts	255	0	2,305	0	2,305
Medical Care	256	0	9,712	0	9,712
Operation, Maintenance of Equipment	257	0	571,656	0	571,656
Supplies and Materials	26X	0	607,650	0	607,650
Equipment	31X	0	387,518	0	387,518
Land and Structures	32X	0	2,526	0	2,526
Grants, Subsidies and Contributiouns	41X	0	62,900	0	62,900
Refunds	44X	0	-348	0	-348
TOTAL OPERATING EXPENSES		0	3,988,647	0	3,988,647
TOTAL EXPENDITURES		0	16,172,138	0	16,172,138
BALANCE		0	3,836,410	0	3,836,410

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: W - USGS - Western Region Cost Center: 7470 - GD - Volcano Hazards Program Team (Western)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING	Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD	0	8,615,219	0	8,615,219
SIRAR	0	1,048,383	0	1,048,383
SIRX8	0	0	0	0
All Other	0	125,125	0	125,125
Overhead	0	1,273,698	0	1,273,698
TOTAL FUNDING	0	11,062,425	0	11,062,425

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	5,512,869	0	5,512,869
Other than Full Time Permanent	113	0	357,813	0	357,813
Other Compensation (115-116)	115	0	12,835	0	12,835
Civilian Personnel Benefits	12X	0	1,488,764	0	1,488,764
TOTAL PERSONNEL COSTS		0	7,372,281	0	7,372,281
Travel and Transportation of Persons	21X	0	388,781	0	388,781
Transportation of Things	22X	0	55,761	0	55,761
Com., Utilities & Misc Charges (>232)	23R	0	38,234	0	38,234
Printing and Reproduction	24X	0	7,897	0	7,897
Advisory and SAssistance Services	251	0	-1,500	0	-1,500
Other Services	252	0	496,941	0	496,941
Purchases Serv. FM Govt. Accts	253	0	114,626	0	114,626
Research and Development Contracts	255	0	245	0	245
Medical Care	256	0	6,391	0	6,391
Operation, Maintenance of Equipment	257	0	36,019	0	36,019
Supplies and Materials	26X	0	318,185	0	318,185
Equipment	31X	0	239,602	0	239,602
Land and Structures	32X	0	19	0	19
Grants, Subsidies and Contributiouons	41X	0	27,507	0	27,507
TOTAL OPERATING EXPENSES		0	1,728,707	0	1,728,707
TOTAL EXPENDITURES		0	9,100,988	0	9,100,988
BALANCE		0	1,961,437	0	1,961,437

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: W - USGS - Western Region Cost Center: 7480 - GD - Astrogeology Team

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	108,270	0	108,270
SIRAR		0	3,492,490	0	3,492,490
Overhead		0	1,278,594	0	1,278,594
TOTAL FUNDING		0	4,879,354	0	4,879,354
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,601,742	0	2,601,742
Other than Full Time Permanent	113	0	265,178	0	265,178
Other Compensation (115-116)	115	0	9,740	0	9,740
Civilian Personnel Benefits	12X	0	668,981	0	668,981
TOTAL PERSONNEL COSTS		0	3,545,640	0	3,545,640
Travel and Transportation of Persons	21X	0	175,654	0	175,654
Transportation of Things	22X	0	0	0	0
Com., Utilities & Misc Charges (>232)	23R	0	9,662	0	9,662
Printing and Reproduction	24X	0	22,987	0	22,987
Other Services	252	0	181,745	0	181,745
Purchases Serv. FM Govt. Accts	253	0	-13,316	0	-13,316
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	17,470	0	17,470
Supplies and Materials	26X	0	64,367	0	64,367
Equipment	31X	0	79,885	0	79,885
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	538,454	0	538,454
TOTAL EXPENDITURES		0	4,084,095	0	4,084,095
BALANCE		0	795,259	0	795,259

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: C - USGS Central Cost Center: 8000 - DO - Office of the Regional Director, (Central)
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	578,350	0	578,350
Overhead		0	587,302	0	587,302
TOTAL FUNDING		0	1,165,652	0	1,165,652
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	416,355	0	416,355
Other Compensation (115-116)	115	0	2,550	0	2,550
Civilian Personnel Benefits	12X	0	74,731	0	74,731
TOTAL PERSONNEL COSTS		0	493,636	0	493,636
Travel and Transportation of Persons	21X	0	48,130	0	48,130
Transportation of Things	22X	0	220	0	220
Rental Payments to GSA	231	0	78,725	0	78,725
Com., Utilities & Misc Charges (>232)	23R	0	456	0	456
Printing and Reproduction	24X	0	720	0	720
Other Services	252	0	41,221	0	41,221
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Operation, Maintenance of Equipment	257	0	448	0	448
Supplies and Materials	26X	0	19,757	0	19,757
Equipment	31X	0	3,982	0	3,982
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	193,659	0	193,659
TOTAL EXPENDITURES		0	687,294	0	687,294
BALANCE		0	478,358	0	478,358

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: C - USGS Central Cost Center: 8001 - DO - Cost Center 8001
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Other Services	252	0	-2,695,062	0	-2,695,062
Purchases Serv. FM Govt. Accts	253	0	4,550	0	4,550
TOTAL OPERATING EXPENSES		0	-2,690,512	0	-2,690,512
TOTAL EXPENDITURES		0	-2,690,512	0	-2,690,512
BALANCE		0	2,690,512	0	2,690,512

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: C - USGS Central Cost Center: 8600 - APS - Office of Regional Administrative Services, (Central)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,036,279	0	1,036,279
TOTAL FUNDING		0	1,036,279	0	1,036,279
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	128,250	0	128,250
Other than Full Time Permanent	113	0	3,363	0	3,363
Other Compensation (115-116)	115	0	41,136	0	41,136
Civilian Personnel Benefits	12X	0	19,744	0	19,744
TOTAL PERSONNEL COSTS		0	192,493	0	192,493
Travel and Transportation of Persons	21X	0	20,403	0	20,403
Transportation of Things	22X	0	15,136	0	15,136
Rental Payments to GSA	231	0	438,943	0	438,943
Com., Utilities & Misc Charges (>232)	23R	0	3,409	0	3,409
Printing and Reproduction	24X	0	6,209	0	6,209
Other Services	252	0	122,325	0	122,325
Purchases Serv. FM Govt. Accts	253	0	48,986	0	48,986
Medical Care	256	0	404	0	404
Operation, Maintenance of Equipment	257	0	-20,000	0	-20,000
Supplies and Materials	26X	0	-37,291	0	-37,291
Equipment	31X	0	2,106	0	2,106
TOTAL OPERATING EXPENSES		0	600,628	0	600,628
TOTAL EXPENDITURES		0	793,121	0	793,121
BALANCE		0	243,158	0	243,158

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: C - USGS Central Cost Center: 8610 - APS - Office of Budget Execution, (Central)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	127,000	0	127,000
Overhead		0	941,000	0	941,000
TOTAL FUNDING		0	1,068,000	0	1,068,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	497,622	0	497,622
Other Compensation (115-116)	115	0	1,299	0	1,299
Civilian Personnel Benefits	12X	0	179,296	0	179,296
TOTAL PERSONNEL COSTS		0	678,216	0	678,216
Travel and Transportation of Persons	21X	0	19,392	0	19,392
Transportation of Things	22X	0	7,620	0	7,620
Com., Utilities & Misc Charges (>232)	23R	0	5,175	0	5,175
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	11,729	0	11,729
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Supplies and Materials	26X	0	10,399	0	10,399
Equipment	31X	0	13,198	0	13,198
TOTAL OPERATING EXPENSES		0	67,513	0	67,513
TOTAL EXPENDITURES		0	745,730	0	745,730
BALANCE		0	322,270	0	322,270

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: C - USGS Central Cost Center: 8630 - APS - Branch of Personnel, (Central)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,120,000	0	2,120,000
Overhead		0	69,000	0	69,000
TOTAL FUNDING		0	2,189,000	0	2,189,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,289,141	0	1,289,141
Other than Full Time Permanent	113	0	38,236	0	38,236
Other Compensation (115-116)	115	0	17,288	0	17,288
Civilian Personnel Benefits	12X	0	247,657	0	247,657
TOTAL PERSONNEL COSTS		0	1,592,322	0	1,592,322
Travel and Transportation of Persons	21X	0	25,042	0	25,042
Transportation of Things	22X	0	1,031	0	1,031
Com., Utilities & Misc Charges (>232)	23R	0	723	0	723
Printing and Reproduction	24X	0	918	0	918
Other Services	252	0	25,990	0	25,990
Purchases Serv. FM Govt. Accts	253	0	252	0	252
Operation, Maintenance of Equipment	257	0	20,315	0	20,315
Supplies and Materials	26X	0	16,028	0	16,028
Equipment	31X	0	39,749	0	39,749
TOTAL OPERATING EXPENSES		0	130,049	0	130,049
TOTAL EXPENDITURES		0	1,722,371	0	1,722,371
BALANCE		0	466,629	0	466,629

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: C - USGS Central Cost Center: 8640 - APS - Branch of Management Services, (Central)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,108,000	0	1,108,000
SIRMD		0	526,000	0	526,000
SIRAR		0	12,457	0	12,457
Overhead		0	182,000	0	182,000
TOTAL FUNDING		0	1,828,457	0	1,828,457
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	825,745	0	825,745
Other Compensation (115-116)	115	0	4,150	0	4,150
Civilian Personnel Benefits	12X	0	165,759	0	165,759
TOTAL PERSONNEL COSTS		0	995,654	0	995,654
Travel and Transportation of Persons	21X	0	66,041	0	66,041
Transportation of Things	22X	0	14,920	0	14,920
Com., Utilities & Misc Charges (>232)	23R	0	152	0	152
Printing and Reproduction	24X	0	2,984	0	2,984
Other Services	252	0	302,328	0	302,328
Purchases Serv. FM Govt. Accts	253	0	4,081	0	4,081
Operation, Maintenance of Equipment	257	0	440	0	440
Supplies and Materials	26X	0	18,649	0	18,649
Equipment	31X	0	31,695	0	31,695
TOTAL OPERATING EXPENSES		0	441,290	0	441,290
TOTAL EXPENDITURES		0	1,436,943	0	1,436,943
BALANCE		0	391,514	0	391,514

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: C - USGS Central Cost Center: 8641 - APS - GSA Allocation, (Central)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRXR		0	36,675	0	36,675
TOTAL FUNDING		0	36,675	0	36,675
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	21,517	0	21,517
Civilian Personnel Benefits	12X	0	2,847	0	2,847
TOTAL PERSONNEL COSTS		0	24,364	0	24,364
TOTAL EXPENDITURES		0	24,364	0	24,364
BALANCE		0	12,311	0	12,311

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: C - USGS Central Cost Center: 8650 - APS - Branch of Information Services, (Central)
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	713,000	0	713,000
SIRAR		0	152,651	0	152,651
Overhead		0	461,760	0	461,760
TOTAL FUNDING		0	1,327,411	0	1,327,411
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	699,590	0	699,590
Other than Full Time Permanent	113	0	7,268	0	7,268
Other Compensation (115-116)	115	0	5,501	0	5,501
Civilian Personnel Benefits	12X	0	131,706	0	131,706
TOTAL PERSONNEL COSTS		0	844,064	0	844,064
Travel and Transportation of Persons	21X	0	24,964	0	24,964
Transportation of Things	22X	0	167	0	167
Com., Utilities & Misc Charges (>232)	23R	0	17,330	0	17,330
Printing and Reproduction	24X	0	1,066	0	1,066
Other Services	252	0	26,170	0	26,170
Purchases Serv. FM Govt. Accts	253	0	18,409	0	18,409
Operation, Maintenance of Equipment	257	0	21,364	0	21,364
Supplies and Materials	26X	0	46,337	0	46,337
Equipment	31X	0	75,043	0	75,043
TOTAL OPERATING EXPENSES		0	230,849	0	230,849
TOTAL EXPENDITURES		0	1,074,913	0	1,074,913
BALANCE		0	252,498	0	252,498

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: C - USGS Central Cost Center: 8660 - APS - Branch of Acquisitions & Grants, (Central)
Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,725,000	0	1,725,000
SIRAR		0	1,759	0	1,759
TOTAL FUNDING		0	1,726,759	0	1,726,759
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	1,028,766	0	1,028,766
Other than Full Time Permanent	113	0	19,682	0	19,682
Other Compensation (115-116)	115	0	10,694	0	10,694
Civilian Personnel Benefits	12X	0	219,336	0	219,336
TOTAL PERSONNEL COSTS		0	1,278,478	0	1,278,478
Travel and Transportation of Persons	21X	0	27,777	0	27,777
Transportation of Things	22X	0	2,149	0	2,149
Printing and Reproduction	24X	0	4,511	0	4,511
Other Services	252	0	9,696	0	9,696
Supplies and Materials	26X	0	7,232	0	7,232
Equipment	31X	0	5,701	0	5,701
TOTAL OPERATING EXPENSES		0	57,066	0	57,066
TOTAL EXPENDITURES		0	1,335,544	0	1,335,544
BALANCE		0	391,215	0	391,215

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: W - USGS - Western Region Cost Center: 9000 - DO - Office of the Regional Director, (Western)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	590,676	0	590,676
Overhead		0	1,447,592	0	1,447,592
TOTAL FUNDING		0	2,038,268	0	2,038,268
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	521,897	0	521,897
Other than Full Time Permanent	113	0	23,611	0	23,611
Other Compensation (115-116)	115	0	24,000	0	24,000
Civilian Personnel Benefits	12X	0	102,582	0	102,582
TOTAL PERSONNEL COSTS		0	672,089	0	672,089
Travel and Transportation of Persons	21X	0	89,373	0	89,373
Transportation of Things	22X	0	854	0	854
Rental Payments to GSA	231	0	32,703	0	32,703
Com., Utilities & Misc Charges (>232)	23R	0	9,649	0	9,649
Printing and Reproduction	24X	0	30	0	30
Advisory and SAssistance Services	251	0	15,000	0	15,000
Other Services	252	0	399,508	0	399,508
Purchases Serv. FM Govt. Accts	253	0	22,450	0	22,450
Operation, Maintenance of Equipment	257	0	234	0	234
Supplies and Materials	26X	0	21,118	0	21,118
Equipment	31X	0	9,186	0	9,186
TOTAL OPERATING EXPENSES		0	600,105	0	600,105
TOTAL EXPENDITURES		0	1,272,194	0	1,272,194
BALANCE		0	766,074	0	766,074

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: W - USGS - Western Region Cost Center: 9001 - DO - Office of the Regional Director, (Western) CC 9001

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Other Services	252	0	-4,609,492	0	-4,609,492
TOTAL OPERATING EXPENSES		0	-4,609,492	0	-4,609,492
TOTAL EXPENDITURES		0	-4,609,492	0	-4,609,492
BALANCE		0	4,609,492	0	4,609,492

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: W - USGS - Western Region Cost Center: 9002 - DO - Office of the Regional Director, (Western) CC 9002

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	250,250	0	250,250
TOTAL FUNDING		0	250,250	0	250,250

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Transportation of Things	22X	0	4	0	4
TOTAL OPERATING EXPENSES		0	4	0	4
TOTAL EXPENDITURES		0	4	0	4
BALANCE		0	250,246	0	250,246

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: W - USGS - Western Region Cost Center: 9600 - APS - Office of Regional Administrative Service, (Western)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,414,799	0	1,414,799
SIRMD		0	765,000	0	765,000
TOTAL FUNDING		0	2,179,799	0	2,179,799
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	321,677	0	321,677
Other Compensation (115-116)	115	0	9,150	0	9,150
Civilian Personnel Benefits	12X	0	56,533	0	56,533
TOTAL PERSONNEL COSTS		0	387,360	0	387,360
Travel and Transportation of Persons	21X	0	21,121	0	21,121
Transportation of Things	22X	0	2,915	0	2,915
Rental Payments to GSA	231	0	396,962	0	396,962
Rental Payments to Others	232	0	104,467	0	104,467
Com., Utilities & Misc Charges (>232)	23R	0	1,502	0	1,502
Other Services	252	0	530,580	0	530,580
Purchases Serv. FM Govt. Accts	253	0	199,486	0	199,486
Operation, Maintenance of Equipment	257	0	50,106	0	50,106
Supplies and Materials	26X	0	47,404	0	47,404
TOTAL OPERATING EXPENSES		0	1,354,542	0	1,354,542
TOTAL EXPENDITURES		0	1,741,902	0	1,741,902
BALANCE		0	437,897	0	437,897

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: W - USGS - Western Region Cost Center: 9610 - APS - Office of Budget Execution, (Western)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	141,000	0	141,000
Overhead		0	804,000	0	804,000
TOTAL FUNDING		0	945,000	0	945,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	463,927	0	463,927
Other Compensation (115-116)	115	0	9,500	0	9,500
Civilian Personnel Benefits	12X	0	199,040	0	199,040
TOTAL PERSONNEL COSTS		0	672,467	0	672,467
Travel and Transportation of Persons	21X	0	31,321	0	31,321
Transportation of Things	22X	0	161	0	161
Com., Utilities & Misc Charges (>232)	23R	0	1,502	0	1,502
Printing and Reproduction	24X	0	6	0	6
Other Services	252	0	3,763	0	3,763
Purchases Serv. FM Govt. Accts	253	0	1,543	0	1,543
Operation, Maintenance of Equipment	257	0	38	0	38
Supplies and Materials	26X	0	9,269	0	9,269
Equipment	31X	0	17,168	0	17,168
TOTAL OPERATING EXPENSES		0	64,771	0	64,771
TOTAL EXPENDITURES		0	737,238	0	737,238
BALANCE		0	207,762	0	207,762

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: W - USGS - Western Region Cost Center: 9630 - APS - Branch of Personnel, (Western)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,212,500	0	2,212,500
SIRAR		0	4,353	0	4,353
Overhead		0	55,000	0	55,000
TOTAL FUNDING		0	2,271,853	0	2,271,853
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,057,462	0	1,057,462
Other than Full Time Permanent	113	0	20,224	0	20,224
Other Compensation (115-116)	115	0	7,668	0	7,668
Civilian Personnel Benefits	12X	0	216,411	0	216,411
TOTAL PERSONNEL COSTS		0	1,301,764	0	1,301,764
Travel and Transportation of Persons	21X	0	35,709	0	35,709
Transportation of Things	22X	0	0	0	0
Com., Utilities & Misc Charges (>232)	23R	0	20,723	0	20,723
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	17,484	0	17,484
Purchases Serv. FM Govt. Accts	253	0	3,400	0	3,400
Operation, Maintenance of Equipment	257	0	2,375	0	2,375
Supplies and Materials	26X	0	29,187	0	29,187
Equipment	31X	0	34,717	0	34,717
TOTAL OPERATING EXPENSES		0	143,597	0	143,597
TOTAL EXPENDITURES		0	1,445,360	0	1,445,360
BALANCE		0	826,493	0	826,493

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: W - USGS - Western Region Cost Center: 9640 - APS - Branch of Management Services, (Western)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,108,000	0	1,108,000
SIRMD		0	69,000	0	69,000
Overhead		0	221,000	0	221,000
TOTAL FUNDING		0	1,398,000	0	1,398,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	513,436	0	513,436
Other than Full Time Permanent	113	0	17,108	0	17,108
Other Compensation (115-116)	115	0	29,384	0	29,384
Civilian Personnel Benefits	12X	0	119,973	0	119,973
TOTAL PERSONNEL COSTS		0	679,901	0	679,901
Travel and Transportation of Persons	21X	0	40,583	0	40,583
Transportation of Things	22X	0	2,962	0	2,962
Com., Utilities & Misc Charges (>232)	23R	0	65,235	0	65,235
Printing and Reproduction	24X	0	0	0	0
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	80,905	0	80,905
Purchases Serv. FM Govt. Accts	253	0	11,292	0	11,292
Operation and Maintenance Facilities	254	0	3,497	0	3,497
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	2,754	0	2,754
Supplies and Materials	26X	0	76,677	0	76,677
Equipment	31X	0	3,386	0	3,386
Land and Structures	32X	0	7,068	0	7,068
TOTAL OPERATING EXPENSES		0	294,358	0	294,358
TOTAL EXPENDITURES		0	974,259	0	974,259
BALANCE		0	423,741	0	423,741

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: W - USGS - Western Region Cost Center: 9641 - APS - GSA Allocation, (Western)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRXR		0	1,588,669	0	1,588,669
TOTAL FUNDING		0	1,588,669	0	1,588,669
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	79,642	0	79,642
Other Compensation (115-116)	115	0	1,898	0	1,898
Civilian Personnel Benefits	12X	0	15,490	0	15,490
TOTAL PERSONNEL COSTS		0	97,030	0	97,030
Travel and Transportation of Persons	21X	0	0	0	0
Transportation of Things	22X	0	65,605	0	65,605
Com., Utilities & Misc Charges (>232)	23R	0	2,437	0	2,437
Other Services	252	0	364,931	0	364,931
Operation and Maintenance Facilities	254	0	252	0	252
Operation, Maintenance of Equipment	257	0	6,322	0	6,322
Supplies and Materials	26X	0	3,290	0	3,290
TOTAL OPERATING EXPENSES		0	442,837	0	442,837
TOTAL EXPENDITURES		0	539,866	0	539,866
BALANCE		0	1,048,803	0	1,048,803

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: W - USGS - Western Region Cost Center: 9642 - APS - GSA MOA, Reimbursable, (Western)
 Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAR		0	1,096,707	0	1,096,707
TOTAL FUNDING		0	1,096,707	0	1,096,707
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	176,781	0	176,781
Other Compensation (115-116)	115	0	1,342	0	1,342
Civilian Personnel Benefits	12X	0	46,981	0	46,981
TOTAL PERSONNEL COSTS		0	225,103	0	225,103
Com., Utilities & Misc Charges (>232)	23R	0	525,108	0	525,108
Other Services	252	0	404,391	0	404,391
Purchases Serv. FM Govt. Accts	253	0	-966,208	0	-966,208
Operation and Maintenance Facilities	254	0	1,852	0	1,852
Operation, Maintenance of Equipment	257	0	11,814	0	11,814
Supplies and Materials	26X	0	19,790	0	19,790
Land and Structures	32X	0	4,879	0	4,879
TOTAL OPERATING EXPENSES		0	1,627	0	1,627
TOTAL EXPENDITURES		0	226,730	0	226,730
BALANCE		0	869,977	0	869,977

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: W - USGS - Western Region Cost Center: 9650 - APS - Branch of Information Services, (Western)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,122,000	0	1,122,000
SIRAR		0	77,644	0	77,644
Overhead		0	1,211,972	0	1,211,972
TOTAL FUNDING		0	2,411,616	0	2,411,616
EXPENDITURES		Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent		111 0	778,207	0	778,207
Other Compensation (115-116)		115 0	898	0	898
Civilian Personnel Benefits		12X 0	145,069	0	145,069
TOTAL PERSONNEL COSTS		0	924,174	0	924,174
Travel and Transportation of Persons		21X 0	24,749	0	24,749
Transportation of Things		22X 0	1,414	0	1,414
Com., Utilities & Misc Charges (>232)		23R 0	200,314	0	200,314
Other Services		252 0	424,930	0	424,930
Purchases Serv. FM Govt. Accts		253 0	20,004	0	20,004
Research and Development Contracts		255 0	0	0	0
Operation, Maintenance of Equipment		257 0	5,223	0	5,223
Supplies and Materials		26X 0	33,520	0	33,520
Equipment		31X 0	72,690	0	72,690
TOTAL OPERATING EXPENSES		0	782,844	0	782,844
TOTAL EXPENDITURES		0	1,707,019	0	1,707,019
BALANCE		0	704,597	0	704,597

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: W - USGS - Western Region Cost Center: 9660 - APS - Branch of Acquisitions & Grants, (Western)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,205,500	0	1,205,500
Overhead		0	57,000	0	57,000
TOTAL FUNDING		0	1,262,500	0	1,262,500
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	688,837	0	688,837
Other than Full Time Permanent	113	0	17,048	0	17,048
Other Compensation (115-116)	115	0	168	0	168
Civilian Personnel Benefits	12X	0	128,532	0	128,532
TOTAL PERSONNEL COSTS		0	834,584	0	834,584
Travel and Transportation of Persons	21X	0	20,295	0	20,295
Transportation of Things	22X	0	238	0	238
Com., Utilities & Misc Charges (>232)	23R	0	9,325	0	9,325
Other Services	252	0	6,806	0	6,806
Purchases Serv. FM Govt. Accts	253	0	1,626	0	1,626
Research and Development Contracts	255	0	110	0	110
Operation, Maintenance of Equipment	257	0	11,064	0	11,064
Supplies and Materials	26X	0	138,810	0	138,810
Equipment	31X	0	17,783	0	17,783
TOTAL OPERATING EXPENSES		0	206,058	0	206,058
TOTAL EXPENDITURES		0	1,040,642	0	1,040,642
BALANCE		0	221,858	0	221,858

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: W - USGS - Western Region Cost Center: 9670 - APS - Branch of Information Services, Flag staff, (Western)

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	365,541	0	365,541
SIRAR		0	2,052	0	2,052
Overhead		0	299,600	0	299,600
TOTAL FUNDING		0	667,193	0	667,193
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	570,444	0	570,444
Other than Full Time Permanent	113	0	14,708	0	14,708
Other Compensation (115-116)	115	0	7,500	0	7,500
Civilian Personnel Benefits	12X	0	107,926	0	107,926
TOTAL PERSONNEL COSTS		0	700,577	0	700,577
Travel and Transportation of Persons	21X	0	18,945	0	18,945
Transportation of Things	22X	0	15	0	15
Rental Payments to GSA	231	0	18,539	0	18,539
Com., Utilities & Misc Charges (>232)	23R	0	5,063	0	5,063
Printing and Reproduction	24X	0	221	0	221
Other Services	252	0	10,932	0	10,932
Purchases Serv. FM Govt. Accts	253	0	-341,678	0	-341,678
Operation, Maintenance of Equipment	257	0	7,508	0	7,508
Supplies and Materials	26X	0	38,258	0	38,258
Equipment	31X	0	45,166	0	45,166
Land and Structures	32X	0	1,392	0	1,392
TOTAL OPERATING EXPENSES		0	-195,640	0	-195,640
TOTAL EXPENDITURES		0	504,938	0	504,938
BALANCE		0	162,256	0	162,256

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: W - USGS - Western Region Cost Center: 9745 - ALASKA SCIENCE CENTER

Labor Posted through PP 15 (78.84% of FY) Account Periods: from 1 to 10

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Rental Payments to GSA	231	0	230,791	0	230,791
TOTAL OPERATING EXPENSES		0	230,791	0	230,791
TOTAL EXPENDITURES		0	230,791	0	230,791
BALANCE		0	-230,791	0	-230,791
FISCAL YEAR TOTAL		56,417,349	381,207,936	-150,694,223	230,513,713