

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1000 - DO - Office of the Director

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,834,954	1,474,954	360,000	1,834,954
TOTAL FUNDING		1,834,954	1,474,954	360,000	1,834,954
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,012,248	664,189	348,059	1,012,248
Other than Full Time Permanent	113	117,114	77,545	39,569	117,114
Other Compensation (115-116)	115	195,000	10,655	184,345	195,000
Civilian Personnel Benefits	12X	184,592	142,985	41,607	184,592
TOTAL PERSONNEL COSTS		1,508,954	895,375	613,579	1,508,954
Travel and Transportation of Persons	21X	90,000	61,915	28,085	90,000
Transportation of Things	22X	500	306	194	500
Com., Utilities & Misc Charges (>232)	23R	6,500	3,799	2,701	6,500
Printing and Reproduction	24X	1,000	591	409	1,000
Other Services	252	201,000	19,664	181,336	201,000
Purchases Serv. FM Govt. Accts	253	1,400	793	607	1,400
Operation and Maintenance Facilities	254	500	0	500	500
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	5,000	4,999	1	5,000
Supplies and Materials	26X	16,000	14,905	1,095	16,000
Equipment	31X	4,100	2,858	1,242	4,100
TOTAL OPERATING EXPENSES		326,000	109,830	216,170	326,000
TOTAL EXPENDITURES		1,834,954	1,005,205	829,749	1,834,954
BALANCE		0	469,749	-469,749	0

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1001 - DO - Immediate Office

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	6,642,783	0	6,642,783
Overhead		0	2,161,000	0	2,161,000
TOTAL FUNDING		0	8,803,783	0	8,803,783
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	3,196,589	0	3,196,589
Other than Full Time Permanent	113	0	4,392	0	4,392
Other Compensation (115-116)	115	0	63,862	0	63,862
Civilian Personnel Benefits	12X	0	631,347	0	631,347
TOTAL PERSONNEL COSTS		0	3,896,189	0	3,896,189
Travel and Transportation of Persons	21X	0	101,857	0	101,857
Transportation of Things	22X	0	1,146	0	1,146
Rental Payments to Others	232	0	250	0	250
Com., Utilities & Misc Charges (>232)	23R	0	5,888	0	5,888
Printing and Reproduction	24X	0	12,763	0	12,763
Other Services	252	0	1,127,814	0	1,127,814
Purchases Serv. FM Govt. Accts	253	0	19,524	0	19,524
Operation and Maintenance Facilities	254	0	1,457	0	1,457
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	10,324	0	10,324
Supplies and Materials	26X	0	54,579	0	54,579
Equipment	31X	0	60,949	0	60,949
TOTAL OPERATING EXPENSES		0	1,396,551	0	1,396,551
TOTAL EXPENDITURES		0	5,292,740	0	5,292,740
BALANCE		0	3,511,043	0	3,511,043

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1002 - DO - Common Services

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,039,443	0	1,039,443
TOTAL FUNDING		0	1,039,443	0	1,039,443
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Travel and Transportation of Persons	21X	0	-8	0	-8
Transportation of Things	22X	0	2,026	0	2,026
Com., Utilities & Misc Charges (>232)	23R	0	10,935	0	10,935
Printing and Reproduction	24X	0	670	0	670
Other Services	252	0	889,748	0	889,748
Purchases Serv. FM Govt. Accts	253	0	533	0	533
Operation and Maintenance Facilities	254	0	452	0	452
Operation, Maintenance of Equipment	257	0	11,470	0	11,470
Supplies and Materials	26X	0	4,478	0	4,478
Equipment	31X	0	47,057	0	47,057
TOTAL OPERATING EXPENSES		0	967,360	0	967,360
TOTAL EXPENDITURES		0	967,360	0	967,360
BALANCE		0	72,083	0	72,083

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1003 - DO - CC 1003

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)

Other Services	252	0	-2,161,000	0	-2,161,000
TOTAL OPERATING EXPENSES		0	-2,161,000	0	-2,161,000

TOTAL EXPENDITURES		0	-2,161,000	0	-2,161,000

BALANCE		0	2,161,000	0	2,161,000

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1020 - DO - Undistributed Payroll

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	0	0	0
Other than Full Time Permanent	113	0	0	0	0
Other Compensation (115-116)	115	0	4,884	0	4,884
Civilian Personnel Benefits	12X	0	203	0	203
TOTAL PERSONNEL COSTS		0	5,087	0	5,087
TOTAL EXPENDITURES		0	5,087	0	5,087
BALANCE		0	-5,087	0	-5,087

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1090 - DO - Bureau Level Expenses

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	11,095,083	0	11,095,083
TOTAL FUNDING		0	11,095,083	0	11,095,083
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	295,056	0	295,056
Other than Full Time Permanent	113	0	8,403	0	8,403
Other Compensation (115-116)	115	0	2,214	0	2,214
Civilian Personnel Benefits	12X	0	654,449	0	654,449
Benefits for Former Personnel	13X	0	53,685	0	53,685
TOTAL PERSONNEL COSTS		0	1,013,807	0	1,013,807
Travel and Transportation of Persons	21X	0	35,172	0	35,172
Transportation of Things	22X	0	66	0	66
Com., Utilities & Misc Charges (>232)	23R	0	2,370	0	2,370
Other Services	252	0	6,799,720	0	6,799,720
Purchases Serv. FM Govt. Accts	253	0	3,320	0	3,320
Supplies and Materials	26X	0	10,077	0	10,077
Equipment	31X	0	7,490	0	7,490
TOTAL OPERATING EXPENSES		0	6,858,216	0	6,858,216
TOTAL EXPENDITURES		0	7,872,023	0	7,872,023
BALANCE		0	3,223,060	0	3,223,060

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1091 - DO - TBD

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	674,337	0	674,337
TOTAL FUNDING		0	674,337	0	674,337
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	197	0	197
Other Compensation (115-116)	115	0	40,794	0	40,794
Civilian Personnel Benefits	12X	0	954	0	954
TOTAL PERSONNEL COSTS		0	41,945	0	41,945
Travel and Transportation of Persons	21X	0	25,807	0	25,807
Other Services	252	0	97,419	0	97,419
Purchases Serv. FM Govt. Accts	253	0	2,053	0	2,053
Supplies and Materials	26X	0	201	0	201
TOTAL OPERATING EXPENSES		0	125,479	0	125,479
TOTAL EXPENDITURES		0	167,424	0	167,424
BALANCE		0	506,913	0	506,913

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1100 - DO - Office of Human Resources

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	0	0	0
Other Compensation (115-116)	115	0	2,141	0	2,141
Civilian Personnel Benefits	12X	0	60	0	60
TOTAL PERSONNEL COSTS		0	2,201	0	2,201
Travel and Transportation of Persons	21X	0	0	0	0
Supplies and Materials	26X	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	2,201	0	2,201
BALANCE		0	-2,201	0	-2,201

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1120 - DO - Office of Workforce Planning

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	417,448	0	417,448
TOTAL FUNDING		0	417,448	0	417,448
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	100,712	0	100,712
Civilian Personnel Benefits	12X	0	35,718	0	35,718
TOTAL PERSONNEL COSTS		0	136,430	0	136,430
Travel and Transportation of Persons	21X	0	46,979	0	46,979
Transportation of Things	22X	0	97	0	97
Com., Utilities & Misc Charges (>232)	23R	0	381	0	381
Other Services	252	0	-5,018	0	-5,018
Purchases Serv. FM Govt. Accts	253	0	2,309	0	2,309
Supplies and Materials	26X	0	4,635	0	4,635
Equipment	31X	0	78	0	78
TOTAL OPERATING EXPENSES		0	49,461	0	49,461
TOTAL EXPENDITURES		0	185,891	0	185,891
BALANCE		0	231,557	0	231,557

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1130 - DO - Office of Personnel

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	3,350,071	0	3,350,071
SIRAR		0	216,857	0	216,857
Overhead		0	620,000	0	620,000
TOTAL FUNDING		0	4,186,928	0	4,186,928
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,641,623	0	1,641,623
Other than Full Time Permanent	113	0	13,981	0	13,981
Other Compensation (115-116)	115	0	8,857	0	8,857
Civilian Personnel Benefits	12X	0	401,258	0	401,258
TOTAL PERSONNEL COSTS		0	2,065,719	0	2,065,719
Travel and Transportation of Persons	21X	0	178,909	0	178,909
Transportation of Things	22X	0	18,405	0	18,405
Com., Utilities & Misc Charges (>232)	23R	0	13,146	0	13,146
Printing and Reproduction	24X	0	695	0	695
Other Services	252	0	131,985	0	131,985
Purchases Serv. FM Govt. Accts	253	0	3,329	0	3,329
Operation and Maintenance Facilities	254	0	645	0	645
Operation, Maintenance of Equipment	257	0	12,085	0	12,085
Supplies and Materials	26X	0	26,910	0	26,910
TOTAL OPERATING EXPENSES		0	386,110	0	386,110
TOTAL EXPENDITURES		0	2,451,828	0	2,451,828
BALANCE		0	1,735,100	0	1,735,100

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1140 - DO - Office of Equal Opportunity
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,425,172	0	1,425,172
Overhead		0	340,000	0	340,000
TOTAL FUNDING		0	1,765,172	0	1,765,172
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	765,937	0	765,937
Other than Full Time Permanent	113	0	18,370	0	18,370
Other Compensation (115-116)	115	0	600	0	600
Civilian Personnel Benefits	12X	0	152,036	0	152,036
TOTAL PERSONNEL COSTS		0	936,943	0	936,943
Travel and Transportation of Persons	21X	0	66,757	0	66,757
Transportation of Things	22X	0	483	0	483
Com., Utilities & Misc Charges (>232)	23R	0	2,589	0	2,589
Printing and Reproduction	24X	0	22	0	22
Other Services	252	0	47,443	0	47,443
Purchases Serv. FM Govt. Accts	253	0	4,311	0	4,311
Research and Development Contracts	255	0	2,155	0	2,155
Operation, Maintenance of Equipment	257	0	3,492	0	3,492
Supplies and Materials	26X	0	28,231	0	28,231
Equipment	31X	0	8,242	0	8,242
TOTAL OPERATING EXPENSES		0	163,726	0	163,726
TOTAL EXPENDITURES		0	1,100,669	0	1,100,669
BALANCE		0	664,503	0	664,503

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1150 - DO - Office of Employee Development

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	49,000	0	49,000
Overhead		0	827,000	0	827,000
TOTAL FUNDING		0	876,000	0	876,000
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	551,119	0	551,119
Other than Full Time Permanent	113	0	7,686	0	7,686
Other Compensation (115-116)	115	0	1,369	0	1,369
Civilian Personnel Benefits	12X	0	117,038	0	117,038
TOTAL PERSONNEL COSTS		0	677,212	0	677,212
Travel and Transportation of Persons	21X	0	46,619	0	46,619
Transportation of Things	22X	0	3,151	0	3,151
Com., Utilities & Misc Charges (>232)	23R	0	1,258	0	1,258
Printing and Reproduction	24X	0	81	0	81
Other Services	252	0	21,634	0	21,634
Purchases Serv. FM Govt. Accts	253	0	3,264	0	3,264
Operation, Maintenance of Equipment	257	0	85	0	85
Supplies and Materials	26X	0	22,421	0	22,421
Equipment	31X	0	5,027	0	5,027
TOTAL OPERATING EXPENSES		0	103,540	0	103,540
TOTAL EXPENDITURES		0	780,753	0	780,753
BALANCE		0	95,247	0	95,247

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 1300 - BRD - Associate Director Biology

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	253,069	0	253,069
TOTAL FUNDING		0	253,069	0	253,069
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	125,048	0	125,048
Other Compensation (115-116)	115	0	517	0	517
Civilian Personnel Benefits	12X	0	17,394	0	17,394
TOTAL PERSONNEL COSTS		0	142,959	0	142,959
Travel and Transportation of Persons	21X	0	18,075	0	18,075
Transportation of Things	22X	0	4	0	4
Com., Utilities & Misc Charges (>232)	23R	0	103	0	103
Other Services	252	0	700	0	700
Supplies and Materials	26X	0	154	0	154
TOTAL OPERATING EXPENSES		0	19,035	0	19,035
TOTAL EXPENDITURES		0	161,994	0	161,994
BALANCE		0	91,075	0	91,075

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: H - USGS - Headquarters Cost Center: 1400 - WRD - Associate Director Water Resources
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		270,167	270,167	0	270,167
TOTAL FUNDING		270,167	270,167	0	270,167
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	125,959	0	125,959
Other Compensation (115-116)	115	0	829	0	829
Civilian Personnel Benefits	12X	0	31,312	0	31,312
TOTAL PERSONNEL COSTS		0	158,100	0	158,100
Travel and Transportation of Persons	21X	0	15,115	0	15,115
Transportation of Things	22X	0	192	0	192
Com., Utilities & Misc Charges (>232)	23R	0	288	0	288
Other Services	252	0	1,223	0	1,223
Purchases Serv. FM Govt. Accts	253	0	389	0	389
Supplies and Materials	26X	0	2,837	0	2,837
Equipment	31X	0	423	0	423
TOTAL OPERATING EXPENSES		0	20,466	0	20,466
TOTAL EXPENDITURES		0	178,566	0	178,566
BALANCE		270,167	91,601	0	91,601

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 1500 - NMD - Associate Director Geography

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	248,433	0	248,433
TOTAL FUNDING		0	248,433	0	248,433
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	121,341	0	121,341
Other Compensation (115-116)	115	0	138	0	138
Civilian Personnel Benefits	12X	0	20,228	0	20,228
TOTAL PERSONNEL COSTS		0	141,707	0	141,707
Travel and Transportation of Persons	21X	0	16,761	0	16,761
Transportation of Things	22X	0	13	0	13
Other Services	252	0	398	0	398
Research and Development Contracts	255	0	0	0	0
Supplies and Materials	26X	0	535	0	535
TOTAL OPERATING EXPENSES		0	17,707	0	17,707
TOTAL EXPENDITURES		0	159,414	0	159,414
BALANCE		0	89,019	0	89,019

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1600 - APS - Chief, Office of Administrative Policy and Support

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	3,257,258	0	3,257,258
SIRAR		0	4,000	0	4,000
Overhead		0	711,472	0	711,472
TOTAL FUNDING		0	3,972,730	0	3,972,730
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	650,273	0	650,273
Other Compensation (115-116)	115	0	7,808	0	7,808
Civilian Personnel Benefits	12X	0	319,403	0	319,403
TOTAL PERSONNEL COSTS		0	977,483	0	977,483
Travel and Transportation of Persons	21X	0	24,048	0	24,048
Transportation of Things	22X	0	3,681	0	3,681
Com., Utilities & Misc Charges (>232)	23R	0	-13,393	0	-13,393
Other Services	252	0	1,020,062	0	1,020,062
Purchases Serv. FM Govt. Accts	253	0	275,872	0	275,872
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	77,376	0	77,376
Operation, Maintenance of Equipment	257	0	3,213	0	3,213
Supplies and Materials	26X	0	5,533	0	5,533
Equipment	31X	0	4,019	0	4,019
TOTAL OPERATING EXPENSES		0	1,400,410	0	1,400,410
TOTAL EXPENDITURES		0	2,377,893	0	2,377,893
BALANCE		0	1,594,837	0	1,594,837

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1601 - APS - WCF - Investment Activities

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)

All Other		0	15,073,607	0	15,073,607
TOTAL FUNDING		0	15,073,607	0	15,073,607
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)

Com., Utilities & Misc Charges (>232)	23R	0	24,000	0	24,000
Advisory and SAssistance Services	251	0	150,000	0	150,000
Other Services	252	0	1,979,067	0	1,979,067
Research and Development Contracts	255	0	5,144	0	5,144
Equipment	31X	0	1,069,609	0	1,069,609
TOTAL OPERATING EXPENSES		0	3,227,820	0	3,227,820
TOTAL EXPENDITURES		0	3,227,820	0	3,227,820
BALANCE		0	11,845,787	0	11,845,787

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1605 - APS - APS Income Activities

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	480,000	0	480,000
SIRAR		0	35,000	0	35,000
TOTAL FUNDING		0	515,000	0	515,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Travel and Transportation of Persons	21X	0	1,345	0	1,345
Transportation of Things	22X	0	5,052	0	5,052
Com., Utilities & Misc Charges (>232)	23R	0	235,579	0	235,579
Other Services	252	0	-11,268,130	0	-11,268,130
Purchases Serv. FM Govt. Accts	253	0	4,115,473	0	4,115,473
Operation and Maintenance Facilities	254	0	0	0	0
Operation, Maintenance of Equipment	257	0	2,543	0	2,543
Supplies and Materials	26X	0	20,740	0	20,740
TOTAL OPERATING EXPENSES		0	-6,887,399	0	-6,887,399
TOTAL EXPENDITURES		0	-6,887,399	0	-6,887,399
BALANCE		0	7,402,399	0	7,402,399

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1610 - APS - Office of Budget Execution, (Headquarters)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	373,000	0	373,000
Overhead		0	1,849,000	0	1,849,000
TOTAL FUNDING		0	2,222,000	0	2,222,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	800,756	0	800,756
Other than Full Time Permanent	113	0	22,178	0	22,178
Other Compensation (115-116)	115	0	1,234	0	1,234
Civilian Personnel Benefits	12X	0	148,505	0	148,505
TOTAL PERSONNEL COSTS		0	972,673	0	972,673
Travel and Transportation of Persons	21X	0	5,369	0	5,369
Transportation of Things	22X	0	20	0	20
Com., Utilities & Misc Charges (>232)	23R	0	574	0	574
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	32,169	0	32,169
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Supplies and Materials	26X	0	3,687	0	3,687
TOTAL OPERATING EXPENSES		0	41,819	0	41,819
TOTAL EXPENDITURES		0	1,014,492	0	1,014,492
BALANCE		0	1,207,508	0	1,207,508

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1620 - APS - Office of Financial Management (OFM)
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	3,444,406	0	3,444,406
TOTAL FUNDING		0	3,444,406	0	3,444,406
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,499,638	0	1,499,638
Other than Full Time Permanent	113	0	38,642	0	38,642
Other Compensation (115-116)	115	0	20,485	0	20,485
Civilian Personnel Benefits	12X	0	361,019	0	361,019
TOTAL PERSONNEL COSTS		0	1,919,783	0	1,919,783
Travel and Transportation of Persons	21X	0	30,051	0	30,051
Transportation of Things	22X	0	709	0	709
Rental Payments to GSA	231	0	29,774	0	29,774
Com., Utilities & Misc Charges (>232)	23R	0	6,541	0	6,541
Printing and Reproduction	24X	0	288	0	288
Other Services	252	0	333,833	0	333,833
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Research and Development Contracts	255	0	214	0	214
Operation, Maintenance of Equipment	257	0	27,182	0	27,182
Supplies and Materials	26X	0	12,992	0	12,992
Equipment	31X	0	6,350	0	6,350
TOTAL OPERATING EXPENSES		0	447,934	0	447,934
TOTAL EXPENDITURES		0	2,367,718	0	2,367,718
BALANCE		0	1,076,688	0	1,076,688

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1621 - APS - OFM - Clearing

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)

Full Time Permanent	111	0	-442,912	0	-442,912
Civilian Personnel Benefits	12X	0	908,711	0	908,711
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TOTAL PERSONNEL COSTS		0	465,800	0	465,800
Com., Utilities & Misc Charges (>232)	23R	0	0	0	0
		-----	-----	-----	-----
TOTAL OPERATING EXPENSES		0	0	0	0
		-----	-----	-----	-----
TOTAL EXPENDITURES		0	465,800	0	465,800
		-----	-----	-----	-----
BALANCE		0	-465,800	0	-465,800

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1640 - APS - Office Of Management Services
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,460,032	0	2,460,032
Overhead		0	210,000	0	210,000
TOTAL FUNDING		0	2,670,032	0	2,670,032
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	999,305	0	999,305
Other than Full Time Permanent	113	0	31,115	0	31,115
Other Compensation (115-116)	115	0	12,604	0	12,604
Civilian Personnel Benefits	12X	0	219,233	0	219,233
TOTAL PERSONNEL COSTS		0	1,262,257	0	1,262,257
Travel and Transportation of Persons	21X	0	27,664	0	27,664
Transportation of Things	22X	0	7,770	0	7,770
Com., Utilities & Misc Charges (>232)	23R	0	5,889	0	5,889
Printing and Reproduction	24X	0	113,559	0	113,559
Other Services	252	0	46,745	0	46,745
Purchases Serv. FM Govt. Accts	253	0	1,220	0	1,220
Operation and Maintenance Facilities	254	0	715	0	715
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	2,241	0	2,241
Supplies and Materials	26X	0	21,340	0	21,340
Equipment	31X	0	25,568	0	25,568
TOTAL OPERATING EXPENSES		0	252,712	0	252,712
TOTAL EXPENDITURES		0	1,514,969	0	1,514,969
BALANCE		0	1,155,063	0	1,155,063

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1641 - APS - GSA Allocation

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRXR		0	9,489,546	0	9,489,546
TOTAL FUNDING		0	9,489,546	0	9,489,546
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	435,621	0	435,621
Other Compensation (115-116)	115	0	6,709	0	6,709
Civilian Personnel Benefits	12X	0	88,156	0	88,156
TOTAL PERSONNEL COSTS		0	530,486	0	530,486
Travel and Transportation of Persons	21X	0	5,350	0	5,350
Transportation of Things	22X	0	3,169	0	3,169
Com., Utilities & Misc Charges (>232)	23R	0	502,031	0	502,031
Other Services	252	0	1,550,878	0	1,550,878
Purchases Serv. FM Govt. Accts	253	0	11,800	0	11,800
Operation and Maintenance Facilities	254	0	2,572,895	0	2,572,895
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	0	0	0
Supplies and Materials	26X	0	162,376	0	162,376
TOTAL OPERATING EXPENSES		0	4,808,498	0	4,808,498
TOTAL EXPENDITURES		0	5,338,985	0	5,338,985
BALANCE		0	4,150,562	0	4,150,562

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1642 - APS - Facilities
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	17,038,663	0	17,038,663
SIRMD		0	4,795,092	0	4,795,092
SIRAR		0	155,005	0	155,005
TOTAL FUNDING		0	21,988,760	0	21,988,760
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	734,312	0	734,312
Other than Full Time Permanent	113	0	2,318	0	2,318
Other Compensation (115-116)	115	0	2,366	0	2,366
Civilian Personnel Benefits	12X	0	172,690	0	172,690
TOTAL PERSONNEL COSTS		0	911,686	0	911,686
Travel and Transportation of Persons	21X	0	13,277	0	13,277
Transportation of Things	22X	0	12,244	0	12,244
Rental Payments to GSA	231	0	9,811,875	0	9,811,875
Com., Utilities & Misc Charges (>232)	23R	0	722,604	0	722,604
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	1,557,106	0	1,557,106
Purchases Serv. FM Govt. Accts	253	0	14,200	0	14,200
Operation and Maintenance Facilities	254	0	4,081	0	4,081
Operation, Maintenance of Equipment	257	0	38,431	0	38,431
Supplies and Materials	26X	0	22,184	0	22,184
Equipment	31X	0	3,836	0	3,836
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	12,199,838	0	12,199,838
TOTAL EXPENDITURES		0	13,111,524	0	13,111,524
BALANCE		0	8,877,235	0	8,877,235

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1644 - APS - OMS-Reimbursable Services
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	550,000	0	550,000
TOTAL FUNDING		0	550,000	0	550,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	82,806	0	82,806
Other Compensation (115-116)	115	0	2,745	0	2,745
Civilian Personnel Benefits	12X	0	51,002	0	51,002
TOTAL PERSONNEL COSTS		0	136,552	0	136,552
Travel and Transportation of Persons	21X	0	0	0	0
Transportation of Things	22X	0	4,297	0	4,297
Com., Utilities & Misc Charges (>232)	23R	0	5,745	0	5,745
Other Services	252	0	350,967	0	350,967
Purchases Serv. FM Govt. Accts	253	0	68,000	0	68,000
Operation and Maintenance Facilities	254	0	-77,804	0	-77,804
Operation, Maintenance of Equipment	257	0	1,991	0	1,991
Supplies and Materials	26X	0	-163,786	0	-163,786
Equipment	31X	0	7,951	0	7,951
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	197,360	0	197,360
TOTAL EXPENDITURES		0	333,913	0	333,913
BALANCE		0	216,087	0	216,087

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1645 - APS - Tech Transfer

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
0804H		0	1,055,186	0	1,055,186
SIRMR		0	197,052	0	197,052
TOTAL FUNDING		0	1,252,238	0	1,252,238
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	125,748	0	125,748
Other Compensation (115-116)	115	0	0	0	0
Civilian Personnel Benefits	12X	0	34,074	0	34,074
TOTAL PERSONNEL COSTS		0	159,822	0	159,822
Travel and Transportation of Persons	21X	0	13,198	0	13,198
Transportation of Things	22X	0	120	0	120
Com., Utilities & Misc Charges (>232)	23R	0	92	0	92
Other Services	252	0	138,499	0	138,499
Purchases Serv. FM Govt. Accts	253	0	704	0	704
Supplies and Materials	26X	0	5,477	0	5,477
TOTAL OPERATING EXPENSES		0	158,091	0	158,091
TOTAL EXPENDITURES		0	317,913	0	317,913
BALANCE		0	934,326	0	934,326

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1650 - APS - Office of Information Services
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	893,000	0	893,000
SIRAR		0	110,000	0	110,000
TOTAL FUNDING		0	1,003,000	0	1,003,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	426,094	0	426,094
Other than Full Time Permanent	113	0	0	0	0
Other Compensation (115-116)	115	0	4,491	0	4,491
Civilian Personnel Benefits	12X	0	91,214	0	91,214
TOTAL PERSONNEL COSTS		0	521,799	0	521,799
Travel and Transportation of Persons	21X	0	28,102	0	28,102
Transportation of Things	22X	0	249	0	249
Com., Utilities & Misc Charges (>232)	23R	0	483	0	483
Other Services	252	0	93,683	0	93,683
Purchases Serv. FM Govt. Accts	253	0	2,150	0	2,150
Research and Development Contracts	255	0	11	0	11
Operation, Maintenance of Equipment	257	0	13,032	0	13,032
Supplies and Materials	26X	0	7,315	0	7,315
Equipment	31X	0	18,229	0	18,229
TOTAL OPERATING EXPENSES		0	163,254	0	163,254
TOTAL EXPENDITURES		0	685,054	0	685,054
BALANCE		0	317,946	0	317,946

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1651 - APS - Computing & Comm Serv Br

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,177,000	0	1,177,000
SIRAR		0	1,465,620	0	1,465,620
Overhead		0	1,452,822	0	1,452,822
TOTAL FUNDING		0	4,095,442	0	4,095,442
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,111,137	0	1,111,137
Other than Full Time Permanent	113	0	21,072	0	21,072
Other Compensation (115-116)	115	0	98	0	98
Civilian Personnel Benefits	12X	0	221,892	0	221,892
TOTAL PERSONNEL COSTS		0	1,354,200	0	1,354,200
Travel and Transportation of Persons	21X	0	15,521	0	15,521
Transportation of Things	22X	0	516	0	516
Com., Utilities & Misc Charges (>232)	23R	0	207,566	0	207,566
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	680,418	0	680,418
Operation and Maintenance Facilities	254	0	3,206	0	3,206
Research and Development Contracts	255	0	242,284	0	242,284
Operation, Maintenance of Equipment	257	0	144,851	0	144,851
Supplies and Materials	26X	0	26,371	0	26,371
Equipment	31X	0	120,365	0	120,365
TOTAL OPERATING EXPENSES		0	1,441,098	0	1,441,098
TOTAL EXPENDITURES		0	2,795,298	0	2,795,298
BALANCE		0	1,300,144	0	1,300,144

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1652 - APS - Data Center

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAR		0	1,685,000	0	1,685,000
Overhead		0	775,000	0	775,000
TOTAL FUNDING		0	2,460,000	0	2,460,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	143,571	0	143,571
Other than Full Time Permanent	113	0	14,626	0	14,626
Other Compensation (115-116)	115	0	5,175	0	5,175
Civilian Personnel Benefits	12X	0	33,654	0	33,654
TOTAL PERSONNEL COSTS		0	197,027	0	197,027
Travel and Transportation of Persons	21X	0	27	0	27
Transportation of Things	22X	0	549	0	549
Com., Utilities & Misc Charges (>232)	23R	0	4,241	0	4,241
Other Services	252	0	1,963,225	0	1,963,225
Research and Development Contracts	255	0	28,404	0	28,404
Operation, Maintenance of Equipment	257	0	121,838	0	121,838
Supplies and Materials	26X	0	1,273	0	1,273
Equipment	31X	0	49,171	0	49,171
TOTAL OPERATING EXPENSES		0	2,168,727	0	2,168,727
TOTAL EXPENDITURES		0	2,365,754	0	2,365,754
BALANCE		0	94,246	0	94,246

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1653 - APS - Corporate Info Tech Br

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,607,000	0	2,607,000
TOTAL FUNDING		0	2,607,000	0	2,607,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,198,848	0	1,198,848
Other Compensation (115-116)	115	0	11,165	0	11,165
Civilian Personnel Benefits	12X	0	206,546	0	206,546
TOTAL PERSONNEL COSTS		0	1,416,559	0	1,416,559
Travel and Transportation of Persons	21X	0	31,067	0	31,067
Transportation of Things	22X	0	614	0	614
Com., Utilities & Misc Charges (>232)	23R	0	9,431	0	9,431
Other Services	252	0	-102,371	0	-102,371
Purchases Serv. FM Govt. Accts	253	0	97	0	97
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	6,903	0	6,903
Supplies and Materials	26X	0	40,207	0	40,207
Equipment	31X	0	34,189	0	34,189
TOTAL OPERATING EXPENSES		0	20,138	0	20,138
TOTAL EXPENDITURES		0	1,436,697	0	1,436,697
BALANCE		0	1,170,303	0	1,170,303

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1654 - APS - Branch of Business Applications and Support

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	4,051,000	0	4,051,000
TOTAL FUNDING		0	4,051,000	0	4,051,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,228,575	0	1,228,575
Other than Full Time Permanent	113	0	40,942	0	40,942
Other Compensation (115-116)	115	0	16,794	0	16,794
Civilian Personnel Benefits	12X	0	239,689	0	239,689
TOTAL PERSONNEL COSTS		0	1,525,999	0	1,525,999
Travel and Transportation of Persons	21X	0	4,508	0	4,508
Transportation of Things	22X	0	30	0	30
Com., Utilities & Misc Charges (>232)	23R	0	2,336	0	2,336
Other Services	252	0	615,106	0	615,106
Purchases Serv. FM Govt. Accts	253	0	299,600	0	299,600
Research and Development Contracts	255	0	99,762	0	99,762
Operation, Maintenance of Equipment	257	0	1,237	0	1,237
Supplies and Materials	26X	0	8,279	0	8,279
Equipment	31X	0	83,162	0	83,162
TOTAL OPERATING EXPENSES		0	1,114,019	0	1,114,019
TOTAL EXPENDITURES		0	2,640,018	0	2,640,018
BALANCE		0	1,410,982	0	1,410,982

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: H - USGS - Headquarters Cost Center: 1660 - APS - Office of Acquisitions & Grants
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,623,436	0	2,623,436
SIRAR		0	1,000	0	1,000
TOTAL FUNDING		0	2,624,436	0	2,624,436
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,052,950	0	1,052,950
Other than Full Time Permanent	113	0	2,431	0	2,431
Other Compensation (115-116)	115	0	4,579	0	4,579
Civilian Personnel Benefits	12X	0	212,095	0	212,095
TOTAL PERSONNEL COSTS		0	1,272,056	0	1,272,056
Travel and Transportation of Persons	21X	0	15,478	0	15,478
Transportation of Things	22X	0	544	0	544
Com., Utilities & Misc Charges (>232)	23R	0	2,240	0	2,240
Printing and Reproduction	24X	0	26	0	26
Other Services	252	0	108,825	0	108,825
Purchases Serv. FM Govt. Accts	253	0	169	0	169
Operation and Maintenance Facilities	254	0	99	0	99
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	4,186	0	4,186
Supplies and Materials	26X	0	14,798	0	14,798
Equipment	31X	0	1,308	0	1,308
TOTAL OPERATING EXPENSES		0	147,674	0	147,674
TOTAL EXPENDITURES		0	1,419,729	0	1,419,729
BALANCE		0	1,204,707	0	1,204,707

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 1700 - GD - Associate Director Geology

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	251,637	0	251,637
TOTAL FUNDING		0	251,637	0	251,637
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	129,128	0	129,128
Civilian Personnel Benefits	12X	0	19,430	0	19,430
TOTAL PERSONNEL COSTS		0	148,558	0	148,558
Travel and Transportation of Persons	21X	0	13,992	0	13,992
Transportation of Things	22X	0	56	0	56
Other Services	252	0	568	0	568
Purchases Serv. FM Govt. Accts	253	0	108	0	108
Operation and Maintenance Facilities	254	0	377	0	377
Supplies and Materials	26X	0	203	0	203
Equipment	31X	0	2,511	0	2,511
TOTAL OPERATING EXPENSES		0	17,815	0	17,815
TOTAL EXPENDITURES		0	166,373	0	166,373
BALANCE		0	85,264	0	85,264

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: H - USGS - Headquarters Cost Center: 1800 - SCIENCE SUPPORT
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRX8		0	4,989,000	0	4,989,000
TOTAL FUNDING		0	4,989,000	0	4,989,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	0	0	0
Civilian Personnel Benefits	12X	0	0	0	0
TOTAL PERSONNEL COSTS		0	0	0	0
Travel and Transportation of Persons	21X	0	5,640	0	5,640
Com., Utilities & Misc Charges (>232)	23R	0	37,441	0	37,441
Other Services	252	0	473,740	0	473,740
Operation and Maintenance Facilities	254	0	2,660	0	2,660
Equipment	31X	0	30,823	0	30,823
TOTAL OPERATING EXPENSES		0	550,303	0	550,303
TOTAL EXPENDITURES		0	550,303	0	550,303
BALANCE		0	4,438,697	0	4,438,697

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: E - USGS - Eastern Cost Center: 2000 - DO - Office of the Regional Director, (Eastern)
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	954,326	0	954,326
Overhead		0	605,779	0	605,779
TOTAL FUNDING		0	1,560,105	0	1,560,105
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	324,372	0	324,372
Other Compensation (115-116)	115	0	12,500	0	12,500
Civilian Personnel Benefits	12X	0	67,004	0	67,004
TOTAL PERSONNEL COSTS		0	403,877	0	403,877
Travel and Transportation of Persons	21X	0	26,054	0	26,054
Transportation of Things	22X	0	158	0	158
Com., Utilities & Misc Charges (>232)	23R	0	681	0	681
Other Services	252	0	418,828	0	418,828
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Operation and Maintenance Facilities	254	0	290	0	290
Operation, Maintenance of Equipment	257	0	159	0	159
Supplies and Materials	26X	0	10,012	0	10,012
Equipment	31X	0	3,982	0	3,982
TOTAL OPERATING EXPENSES		0	460,164	0	460,164
TOTAL EXPENDITURES		0	864,041	0	864,041
BALANCE		0	696,064	0	696,064

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: E - USGS - Eastern Cost Center: 2001 - DO - RD, Income Activities, (Eastern)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)

Other Services	252	0	-3,434,512	0	-3,434,512
TOTAL OPERATING EXPENSES		0	-3,434,512	0	-3,434,512

TOTAL EXPENDITURES		0	-3,434,512	0	-3,434,512

BALANCE		0	3,434,512	0	3,434,512

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: E - USGS - Eastern Cost Center: 2600 - APS - Office of regional Administrative Services (Eastern)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	588,094	0	588,094
TOTAL FUNDING		0	588,094	0	588,094
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	71,079	0	71,079
Other than Full Time Permanent	113	0	0	0	0
Other Compensation (115-116)	115	0	0	0	0
Civilian Personnel Benefits	12X	0	11,712	0	11,712
TOTAL PERSONNEL COSTS		0	82,791	0	82,791
Travel and Transportation of Persons	21X	0	3,035	0	3,035
Transportation of Things	22X	0	28	0	28
Other Services	252	0	15,133	0	15,133
Supplies and Materials	26X	0	1,385	0	1,385
TOTAL OPERATING EXPENSES		0	19,580	0	19,580
TOTAL EXPENDITURES		0	102,371	0	102,371
BALANCE		0	485,723	0	485,723

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: E - USGS - Eastern Cost Center: 2610 - APS - Office of Budget Execution, (Eastern)
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	331,000	0	331,000
Overhead		0	1,143,500	0	1,143,500
TOTAL FUNDING		0	1,474,500	0	1,474,500
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	617,982	0	617,982
Other than Full Time Permanent	113	0	23,198	0	23,198
Other Compensation (115-116)	115	0	405	0	405
Civilian Personnel Benefits	12X	0	145,566	0	145,566
TOTAL PERSONNEL COSTS		0	787,151	0	787,151
Travel and Transportation of Persons	21X	0	15,753	0	15,753
Transportation of Things	22X	0	29	0	29
Com., Utilities & Misc Charges (>232)	23R	0	146	0	146
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	11,240	0	11,240
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Operation and Maintenance Facilities	254	0	160	0	160
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	299	0	299
Supplies and Materials	26X	0	7,313	0	7,313
Equipment	31X	0	9,292	0	9,292
TOTAL OPERATING EXPENSES		0	44,233	0	44,233
TOTAL EXPENDITURES		0	831,384	0	831,384
BALANCE		0	643,116	0	643,116

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: E - USGS - Eastern Cost Center: 2630 - APS - Branch of Personnel (Eastern)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,866,580	0	1,866,580
Overhead		0	656,500	0	656,500
TOTAL FUNDING		0	2,523,080	0	2,523,080
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,154,558	0	1,154,558
Other than Full Time Permanent	113	0	8,080	0	8,080
Other Compensation (115-116)	115	0	3,365	0	3,365
Civilian Personnel Benefits	12X	0	246,315	0	246,315
TOTAL PERSONNEL COSTS		0	1,412,318	0	1,412,318
Travel and Transportation of Persons	21X	0	38,079	0	38,079
Transportation of Things	22X	0	1,076	0	1,076
Rental Payments to GSA	231	0	15,146	0	15,146
Com., Utilities & Misc Charges (>232)	23R	0	7,611	0	7,611
Other Services	252	0	21,720	0	21,720
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Operation, Maintenance of Equipment	257	0	1,285	0	1,285
Supplies and Materials	26X	0	10,162	0	10,162
Equipment	31X	0	8,928	0	8,928
TOTAL OPERATING EXPENSES		0	104,007	0	104,007
TOTAL EXPENDITURES		0	1,516,325	0	1,516,325
BALANCE		0	1,006,755	0	1,006,755

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: E - USGS - Eastern Cost Center: 2640 - APS - Branch of Management Services (Eastern)
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	173,000	0	173,000
SIRMD		0	153,000	0	153,000
SIRXR		0	50,000	0	50,000
Overhead		0	515,000	0	515,000
TOTAL FUNDING		0	891,000	0	891,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	365,194	0	365,194
Other Compensation (115-116)	115	0	1,701	0	1,701
Civilian Personnel Benefits	12X	0	69,095	0	69,095
TOTAL PERSONNEL COSTS		0	435,990	0	435,990
Travel and Transportation of Persons	21X	0	9,154	0	9,154
Transportation of Things	22X	0	18	0	18
Other Services	252	0	279	0	279
Operation and Maintenance Facilities	254	0	0	0	0
Supplies and Materials	26X	0	5,085	0	5,085
Equipment	31X	0	12,116	0	12,116
TOTAL OPERATING EXPENSES		0	26,652	0	26,652
TOTAL EXPENDITURES		0	462,642	0	462,642
BALANCE		0	428,358	0	428,358

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: E - USGS - Eastern Cost Center: 2660 - APS - Branch of Acquisitions & Grants (Eastern)
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,351,000	0	1,351,000
TOTAL FUNDING		0	1,351,000	0	1,351,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	479,564	0	479,564
Other Compensation (115-116)	115	0	1,001	0	1,001
Civilian Personnel Benefits	12X	0	101,944	0	101,944
TOTAL PERSONNEL COSTS		0	582,509	0	582,509
Travel and Transportation of Persons	21X	0	9,609	0	9,609
Transportation of Things	22X	0	455	0	455
Other Services	252	0	1,749	0	1,749
Purchases Serv. FM Govt. Accts	253	0	40	0	40
Supplies and Materials	26X	0	4,831	0	4,831
Equipment	31X	0	14,880	0	14,880
TOTAL OPERATING EXPENSES		0	31,564	0	31,564
TOTAL EXPENDITURES		0	614,073	0	614,073
BALANCE		0	736,927	0	736,927

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3001 - BRD - Office of the Chief Biologist
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		3,353,856	478,908	2,874,948	3,353,856
SIRMR		0	500,000	0	500,000
TOTAL FUNDING		3,353,856	978,908	2,874,948	3,853,856
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	25,671	0	25,671
Other than Full Time Permanent	113	0	17,332	0	17,332
Other Compensation (115-116)	115	0	22,000	0	22,000
Civilian Personnel Benefits	12X	0	33,351	0	33,351
TOTAL PERSONNEL COSTS		0	98,355	0	98,355
Travel and Transportation of Persons	21X	0	47,175	0	47,175
Transportation of Things	22X	0	377	0	377
Com., Utilities & Misc Charges (>232)	23R	0	1,863	0	1,863
Printing and Reproduction	24X	0	45	0	45
Other Services	252	0	164,565	0	164,565
Purchases Serv. FM Govt. Accts	253	0	8,797	0	8,797
Operation, Maintenance of Equipment	257	0	708	0	708
Supplies and Materials	26X	0	16,557	0	16,557
TOTAL OPERATING EXPENSES		0	240,088	0	240,088
TOTAL EXPENDITURES		0	338,443	0	338,443
BALANCE		3,353,856	640,465	2,874,948	3,515,413

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3009 - BRD - Contingency

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Transportation of Things	22X	0	4	0	4
TOTAL OPERATING EXPENSES		0	4	0	4
TOTAL EXPENDITURES		0	4	0	4
BALANCE		0	-4	0	-4

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3011 - BRD - Assoc Chief Biologist OPS

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	300,000	0	300,000
TOTAL FUNDING		0	300,000	0	300,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	138,695	0	138,695
Other than Full Time Permanent	113	0	12,126	0	12,126
Other Compensation (115-116)	115	0	13,700	0	13,700
Civilian Personnel Benefits	12X	0	27,058	0	27,058
TOTAL PERSONNEL COSTS		0	191,580	0	191,580
Travel and Transportation of Persons	21X	0	11,632	0	11,632
Transportation of Things	22X	0	16,539	0	16,539
Com., Utilities & Misc Charges (>232)	23R	0	483	0	483
Other Services	252	0	52	0	52
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Operation and Maintenance Facilities	254	0	979	0	979
Supplies and Materials	26X	0	4,741	0	4,741
TOTAL OPERATING EXPENSES		0	34,426	0	34,426
TOTAL EXPENDITURES		0	226,006	0	226,006
BALANCE		0	73,994	0	73,994

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3022 - BRD - Grand Canyon Monitoring Station
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	122,454	0	122,454
SIRMR		0	7,185,300	0	7,185,300
TOTAL FUNDING		0	7,307,754	0	7,307,754
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	469,478	0	469,478
Other than Full Time Permanent	113	0	195,521	0	195,521
Other Compensation (115-116)	115	0	37,382	0	37,382
Civilian Personnel Benefits	12X	0	167,903	0	167,903
TOTAL PERSONNEL COSTS		0	870,283	0	870,283
Travel and Transportation of Persons	21X	0	83,372	0	83,372
Transportation of Things	22X	0	28,644	0	28,644
Rental Payments to GSA	231	0	15,899	0	15,899
Rental Payments to Others	232	0	1,315	0	1,315
Com., Utilities & Misc Charges (>232)	23R	0	4,929	0	4,929
Printing and Reproduction	24X	0	752	0	752
Other Services	252	0	207,789	0	207,789
Purchases Serv. FM Govt. Accts	253	0	257,837	0	257,837
Operation, Maintenance of Equipment	257	0	5,898	0	5,898
Supplies and Materials	26X	0	275,978	0	275,978
Equipment	31X	0	53,910	0	53,910
Land and Structures	32X	0	1,070	0	1,070
Grants, Subsidies and Contributions	41X	0	98,964	0	98,964
TOTAL OPERATING EXPENSES		0	1,036,358	0	1,036,358
TOTAL EXPENDITURES		0	1,906,641	0	1,906,641
BALANCE		0	5,401,113	0	5,401,113

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3031 - BRD - Assoc Chief Biologist Info

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	6,809,439	0	6,809,439
SIRMR		0	51,000	0	51,000
TOTAL FUNDING		0	6,860,439	0	6,860,439
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,112,494	0	1,112,494
Other than Full Time Permanent	113	0	2,641	0	2,641
Other Compensation (115-116)	115	0	11,800	0	11,800
Civilian Personnel Benefits	12X	0	228,514	0	228,514
TOTAL PERSONNEL COSTS		0	1,355,448	0	1,355,448
Travel and Transportation of Persons	21X	0	244,998	0	244,998
Transportation of Things	22X	0	7,635	0	7,635
Com., Utilities & Misc Charges (>232)	23R	0	3,427	0	3,427
Printing and Reproduction	24X	0	11,919	0	11,919
Advisory and SAssistance Services	251	0	11,250	0	11,250
Other Services	252	0	856,136	0	856,136
Purchases Serv. FM Govt. Accts	253	0	15,132	0	15,132
Operation, Maintenance of Equipment	257	0	30,763	0	30,763
Supplies and Materials	26X	0	117,754	0	117,754
Equipment	31X	0	97,940	0	97,940
Grants, Subsidies and Contributiouons	41X	0	350,483	0	350,483
TOTAL OPERATING EXPENSES		0	1,747,438	0	1,747,438
TOTAL EXPENDITURES		0	3,102,886	0	3,102,886
BALANCE		0	3,757,553	0	3,757,553

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3033 - BRD - Center Biological Informatics

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	169,670	0	169,670
SIRMD		0	6,317,919	0	6,317,919
SIRMR		0	288,962	0	288,962
SIRX8		0	2,169,000	0	2,169,000
TOTAL FUNDING		0	8,945,551	0	8,945,551
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	888,847	0	888,847
Other than Full Time Permanent	113	0	117,428	0	117,428
Other Compensation (115-116)	115	0	5,000	0	5,000
Civilian Personnel Benefits	12X	0	240,589	0	240,589
TOTAL PERSONNEL COSTS		0	1,251,864	0	1,251,864
Travel and Transportation of Persons	21X	0	86,500	0	86,500
Com., Utilities & Misc Charges (>232)	23R	0	4,178	0	4,178
Printing and Reproduction	24X	0	5,529	0	5,529
Other Services	252	0	402,589	0	402,589
Purchases Serv. FM Govt. Accts	253	0	-8,341	0	-8,341
Operation, Maintenance of Equipment	257	0	16,038	0	16,038
Supplies and Materials	26X	0	17,081	0	17,081
Equipment	31X	0	1,095	0	1,095
Grants, Subsidies and Contributions	41X	0	67,282	0	67,282
TOTAL OPERATING EXPENSES		0	591,951	0	591,951
TOTAL EXPENDITURES		0	1,843,815	0	1,843,815
BALANCE		0	7,101,736	0	7,101,736

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3051 - BRD - Assoc Chief Biologist Science
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	117,979	0	117,979
SIRMD		7,001,000	6,364,744	636,256	7,001,000
SIRMR		0	102,613	0	102,613
All Other		0	60,007	0	60,007
TOTAL FUNDING		7,001,000	6,645,344	636,256	7,281,600
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	3,303,000	1,702,492	1,600,508	3,303,000
Other than Full Time Permanent	113	213,000	73,270	139,730	213,000
Other Compensation (115-116)	115	50,000	81,843	0	81,843
Civilian Personnel Benefits	12X	0	333,398	0	333,398
TOTAL PERSONNEL COSTS		3,566,000	2,191,003	1,740,238	3,931,241
Travel and Transportation of Persons	21X	400,000	229,739	170,261	400,000
Transportation of Things	22X	0	2,731	0	2,731
Com., Utilities & Misc Charges (>232)	23R	13,000	6,015	6,985	13,000
Printing and Reproduction	24X	5,000	3,402	1,598	5,000
Advisory and SAssistance Services	251	0	11,250	0	11,250
Other Services	252	200,030	128,280	71,750	200,030
Purchases Serv. FM Govt. Accts	253	10,000	3,787	6,213	10,000
Research and Development Contracts	255	0	621	0	621
Operation, Maintenance of Equipment	257	0	750	0	750
Supplies and Materials	26X	180,000	44,153	135,847	180,000
Equipment	31X	0	192	0	192
Grants, Subsidies and Contributiouons	41X	0	42,000	0	42,000
Refunds	44X	0	-170	0	-170
TOTAL OPERATING EXPENSES		808,030	472,749	392,654	865,403
TOTAL EXPENDITURES		4,374,030	2,663,751	2,132,892	4,796,644
BALANCE		2,626,970	3,981,592	-1,496,636	2,484,956

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3090 - BRD - Divisionwide Costs
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,310,905	0	2,310,905
SIRMD		0	1,829,527	0	1,829,527
All Other		0	5,237	0	5,237
Overhead		0	3,431,000	0	3,431,000
TOTAL FUNDING		0	7,576,669	0	7,576,669
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-2,596	0	-2,596
Other than Full Time Permanent	113	0	2,495	0	2,495
Other Compensation (115-116)	115	0	6,878	0	6,878
Civilian Personnel Benefits	12X	0	66,086	0	66,086
TOTAL PERSONNEL COSTS		0	72,863	0	72,863
Rental Payments to GSA	231	0	1,429,567	0	1,429,567
Rental Payments to Others	232	0	55,082	0	55,082
Com., Utilities & Misc Charges (>232)	23R	0	262,288	0	262,288
Other Services	252	0	3,986,338	0	3,986,338
Research and Development Contracts	255	0	1,296	0	1,296
Supplies and Materials	26X	0	8,327	0	8,327
TOTAL OPERATING EXPENSES		0	5,742,897	0	5,742,897
TOTAL EXPENDITURES		0	5,815,761	0	5,815,761
BALANCE		0	1,760,908	0	1,760,908

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3095 - BRD - Divisionwide AIMS

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	207,000	0	207,000
TOTAL FUNDING		0	207,000	0	207,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	42,744	0	42,744
Other Compensation (115-116)	115	0	1,288	0	1,288
Civilian Personnel Benefits	12X	0	12,410	0	12,410
TOTAL PERSONNEL COSTS		0	56,442	0	56,442
Other Services	252	0	-63,000	0	-63,000
Purchases Serv. FM Govt. Accts	253	0	-27,000	0	-27,000
Operation, Maintenance of Equipment	257	0	0	0	0
Supplies and Materials	26X	0	-16,874	0	-16,874
TOTAL OPERATING EXPENSES		0	-106,874	0	-106,874
TOTAL EXPENDITURES		0	-50,432	0	-50,432
BALANCE		0	257,432	0	257,432

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3096 - BRD - Divisonwide Facilities

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	4,613,827	0	4,613,827
All Other		0	17,018	0	17,018
TOTAL FUNDING		0	4,630,845	0	4,630,845
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Travel and Transportation of Persons	21X	0	-3,488	0	-3,488
Transportation of Things	22X	0	4	0	4
Other Services	252	0	87,600	0	87,600
Purchases Serv. FM Govt. Accts	253	0	60,950	0	60,950
Operation and Maintenance Facilities	254	0	22,728	0	22,728
Operation, Maintenance of Equipment	257	0	26,654	0	26,654
Supplies and Materials	26X	0	9,900	0	9,900
Equipment	31X	0	279,722	0	279,722
Land and Structures	32X	0	918,998	0	918,998
TOTAL OPERATING EXPENSES		0	1,403,068	0	1,403,068
TOTAL EXPENDITURES		0	1,403,068	0	1,403,068
BALANCE		0	3,227,777	0	3,227,777

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3201 - BRD - Reg Ch Biologist-Eastern

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMR		0	70,000	0	70,000
Overhead		0	10,000	0	10,000
TOTAL FUNDING		0	80,000	0	80,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	400,667	0	400,667
Other Compensation (115-116)	115	0	-72	0	-72
Civilian Personnel Benefits	12X	0	74,759	0	74,759
TOTAL PERSONNEL COSTS		0	475,354	0	475,354
Travel and Transportation of Persons	21X	0	13,836	0	13,836
Com., Utilities & Misc Charges (>232)	23R	0	35	0	35
Other Services	252	0	-22,697	0	-22,697
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Supplies and Materials	26X	0	1,779	0	1,779
Grants, Subsidies and Contributiouns	41X	0	249,083	0	249,083
TOTAL OPERATING EXPENSES		0	242,036	0	242,036
TOTAL EXPENDITURES		0	717,390	0	717,390
BALANCE		0	-637,390	0	-637,390

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3202 - BRD - Upper Midwest Environmental Sciences Center
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	5,058,382	0	5,058,382
SIRMR		0	8,684,341	0	8,684,341
All Other		0	20,989	0	20,989
TOTAL FUNDING		0	13,763,712	0	13,763,712
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,553,108	0	2,553,108
Other than Full Time Permanent	113	0	488,291	0	488,291
Other Compensation (115-116)	115	0	23,466	0	23,466
Civilian Personnel Benefits	12X	0	802,364	0	802,364
Benefits for Former Personnel	13X	0	5,090	0	5,090
TOTAL PERSONNEL COSTS		0	3,872,320	0	3,872,320
Travel and Transportation of Persons	21X	0	113,202	0	113,202
Transportation of Things	22X	0	1,110	0	1,110
Rental Payments to Others	232	0	1,964	0	1,964
Com., Utilities & Misc Charges (>232)	23R	0	226,338	0	226,338
Printing and Reproduction	24X	0	3,308	0	3,308
Advisory and SAssistance Services	251	0	128	0	128
Other Services	252	0	243,768	0	243,768
Purchases Serv. FM Govt. Accts	253	0	6,686	0	6,686
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	795	0	795
Operation, Maintenance of Equipment	257	0	104,454	0	104,454
Supplies and Materials	26X	0	283,493	0	283,493
Equipment	31X	0	77,431	0	77,431
Land and Structures	32X	0	1,020	0	1,020
Grants, Subsidies and Contributiouns	41X	0	2,300,350	0	2,300,350
TOTAL OPERATING EXPENSES		0	3,364,046	0	3,364,046
TOTAL EXPENDITURES		0	7,236,367	0	7,236,367
BALANCE		0	6,527,345	0	6,527,345

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3203 - BRD - Leetown Science Center

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	60,750	0	60,750
SIRMD		0	7,924,100	0	7,924,100
SIRMR		0	1,258,447	0	1,258,447
All Other		0	21,580	0	21,580
TOTAL FUNDING		0	9,264,877	0	9,264,877
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,882,059	0	2,882,059
Other than Full Time Permanent	113	0	334,725	0	334,725
Other Compensation (115-116)	115	0	33,786	0	33,786
Civilian Personnel Benefits	12X	0	844,560	0	844,560
TOTAL PERSONNEL COSTS		0	4,095,130	0	4,095,130
Travel and Transportation of Persons	21X	0	91,078	0	91,078
Transportation of Things	22X	0	9,910	0	9,910
Rental Payments to Others	232	0	0	0	0
Com., Utilities & Misc Charges (>232)	23R	0	233,102	0	233,102
Printing and Reproduction	24X	0	2,598	0	2,598
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	467,944	0	467,944
Purchases Serv. FM Govt. Accts	253	0	30,363	0	30,363
Operation and Maintenance Facilities	254	0	11,409	0	11,409
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	398	0	398
Operation, Maintenance of Equipment	257	0	63,826	0	63,826
Supplies and Materials	26X	0	511,019	0	511,019
Equipment	31X	0	32,090	0	32,090
Land and Structures	32X	0	1,194	0	1,194
Grants, Subsidies and Contributiouons	41X	0	560,947	0	560,947
TOTAL OPERATING EXPENSES		0	2,015,879	0	2,015,879
TOTAL EXPENDITURES		0	6,111,009	0	6,111,009
BALANCE		0	3,153,868	0	3,153,868

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3204 - BRD - National Wildlife Health Center
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	336,000	0	336,000
SIRMD		0	5,589,059	0	5,589,059
SIRMR		0	1,681,688	0	1,681,688
All Other		0	11,936	0	11,936
TOTAL FUNDING		0	7,618,682	0	7,618,682
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,555,711	0	1,555,711
Other than Full Time Permanent	113	0	228,331	0	228,331
Other Compensation (115-116)	115	0	15,497	0	15,497
Civilian Personnel Benefits	12X	0	470,695	0	470,695
TOTAL PERSONNEL COSTS		0	2,270,234	0	2,270,234
Travel and Transportation of Persons	21X	0	90,829	0	90,829
Transportation of Things	22X	0	40,739	0	40,739
Rental Payments to Others	232	0	5,752	0	5,752
Com., Utilities & Misc Charges (>232)	23R	0	216,251	0	216,251
Printing and Reproduction	24X	0	322	0	322
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	210,117	0	210,117
Purchases Serv. FM Govt. Accts	253	0	15,232	0	15,232
Operation and Maintenance Facilities	254	0	20,388	0	20,388
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	9,247	0	9,247
Operation, Maintenance of Equipment	257	0	31,671	0	31,671
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	0	149,809	0	149,809
Equipment	31X	0	55,708	0	55,708
Land and Structures	32X	0	158	0	158
Grants, Subsidies and Contributions	41X	0	296,428	0	296,428
TOTAL OPERATING EXPENSES		0	1,142,652	0	1,142,652
TOTAL EXPENDITURES		0	3,412,886	0	3,412,886
BALANCE		0	4,205,796	0	4,205,796

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3205 - BRD - Patuxent Wildlife Research Center

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	95,531	0	95,531
SIRMD		0	15,010,105	0	15,010,105
SIRMR		0	992,125	0	992,125
All Other		0	81,803	0	81,803
TOTAL FUNDING		0	16,179,564	0	16,179,564
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	5,747,373	0	5,747,373
Other than Full Time Permanent	113	0	535,335	0	535,335
Other Compensation (115-116)	115	0	43,024	0	43,024
Civilian Personnel Benefits	12X	0	1,367,867	0	1,367,867
TOTAL PERSONNEL COSTS		0	7,693,599	0	7,693,599
Travel and Transportation of Persons	21X	0	204,426	0	204,426
Transportation of Things	22X	0	5,192	0	5,192
Rental Payments to Others	232	0	1,200	0	1,200
Com., Utilities & Misc Charges (>232)	23R	0	188,888	0	188,888
Printing and Reproduction	24X	0	20,636	0	20,636
Advisory and SAssistance Services	251	0	380	0	380
Other Services	252	0	454,881	0	454,881
Purchases Serv. FM Govt. Accts	253	0	189,082	0	189,082
Operation and Maintenance Facilities	254	0	302,546	0	302,546
Research and Development Contracts	255	0	-5	0	-5
Medical Care	256	0	404	0	404
Operation, Maintenance of Equipment	257	0	80,086	0	80,086
Supplies and Materials	26X	0	554,312	0	554,312
Equipment	31X	0	54,516	0	54,516
Land and Structures	32X	0	12,937	0	12,937
Grants, Subsidies and Contributiouons	41X	0	117,826	0	117,826
Refunds	44X	0	-1,387	0	-1,387
TOTAL OPERATING EXPENSES		0	2,185,920	0	2,185,920
TOTAL EXPENDITURES		0	9,879,519	0	9,879,519
BALANCE		0	6,300,045	0	6,300,045

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3207 - BRD - Florida Caribbean Science Center
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	709,608	0	709,608
SIRMD		0	5,578,434	0	5,578,434
SIRMR		0	2,233,878	0	2,233,878
All Other		0	5,760	0	5,760
Overhead		0	76,300	0	76,300
TOTAL FUNDING		0	8,603,981	0	8,603,981
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,661,582	0	1,661,582
Other than Full Time Permanent	113	0	564,331	0	564,331
Other Compensation (115-116)	115	0	61,662	0	61,662
Civilian Personnel Benefits	12X	0	595,206	0	595,206
TOTAL PERSONNEL COSTS		0	2,882,781	0	2,882,781
Travel and Transportation of Persons	21X	0	206,810	0	206,810
Transportation of Things	22X	0	87,475	0	87,475
Rental Payments to Others	232	0	8,350	0	8,350
Com., Utilities & Misc Charges (>232)	23R	0	81,899	0	81,899
Printing and Reproduction	24X	0	795	0	795
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	722,976	0	722,976
Purchases Serv. FM Govt. Accts	253	0	2,614	0	2,614
Operation and Maintenance Facilities	254	0	14,056	0	14,056
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	247	0	247
Operation, Maintenance of Equipment	257	0	43,942	0	43,942
Supplies and Materials	26X	0	251,933	0	251,933
Equipment	31X	0	108,608	0	108,608
Land and Structures	32X	0	2,679	0	2,679
Grants, Subsidies and Contributiouns	41X	0	505,141	0	505,141
TOTAL OPERATING EXPENSES		0	2,037,525	0	2,037,525
TOTAL EXPENDITURES		0	4,920,306	0	4,920,306
BALANCE		0	3,683,675	0	3,683,675

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3208 - BRD - Great Lakes Science Center

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	5,009,044	0	5,009,044
SIRMR		0	507,132	0	507,132
All Other		0	171,474	0	171,474
Overhead		0	85,500	0	85,500
TOTAL FUNDING		0	5,773,150	0	5,773,150
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,684,042	0	1,684,042
Other than Full Time Permanent	113	0	182,352	0	182,352
Other Compensation (115-116)	115	0	18,264	0	18,264
Civilian Personnel Benefits	12X	0	405,634	0	405,634
TOTAL PERSONNEL COSTS		0	2,290,292	0	2,290,292
Travel and Transportation of Persons	21X	0	108,543	0	108,543
Transportation of Things	22X	0	38,704	0	38,704
Rental Payments to Others	232	0	14,118	0	14,118
Com., Utilities & Misc Charges (>232)	23R	0	120,955	0	120,955
Printing and Reproduction	24X	0	12,902	0	12,902
Advisory and SAssistance Services	251	0	4,000	0	4,000
Other Services	252	0	325,737	0	325,737
Purchases Serv. FM Govt. Accts	253	0	46,344	0	46,344
Operation and Maintenance Facilities	254	0	71,042	0	71,042
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	1,193	0	1,193
Operation, Maintenance of Equipment	257	0	95,899	0	95,899
Supplies and Materials	26X	0	101,889	0	101,889
Equipment	31X	0	178,094	0	178,094
Land and Structures	32X	0	4,118	0	4,118
Grants, Subsidies and Contributiouons	41X	0	5,000	0	5,000
TOTAL OPERATING EXPENSES		0	1,128,537	0	1,128,537
TOTAL EXPENDITURES		0	3,418,829	0	3,418,829
BALANCE		0	2,354,321	0	2,354,321

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3281 - BRD - Lake Superior Biological Station

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	757,849	0	757,849
SIRMR		0	94,606	0	94,606
TOTAL FUNDING		0	852,455	0	852,455
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	235,773	0	235,773
Other than Full Time Permanent	113	0	17,791	0	17,791
Other Compensation (115-116)	115	0	5,774	0	5,774
Civilian Personnel Benefits	12X	0	80,970	0	80,970
TOTAL PERSONNEL COSTS		0	340,308	0	340,308
Travel and Transportation of Persons	21X	0	2,950	0	2,950
Transportation of Things	22X	0	2,934	0	2,934
Rental Payments to Others	232	0	4,800	0	4,800
Com., Utilities & Misc Charges (>232)	23R	0	6,841	0	6,841
Printing and Reproduction	24X	0	315	0	315
Other Services	252	0	5,053	0	5,053
Operation, Maintenance of Equipment	257	0	6,900	0	6,900
Supplies and Materials	26X	0	18,053	0	18,053
Equipment	31X	0	13,568	0	13,568
TOTAL OPERATING EXPENSES		0	61,413	0	61,413
TOTAL EXPENDITURES		0	401,721	0	401,721
BALANCE		0	450,733	0	450,733

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3282 - BRD - Lake Erie Biological Station

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	336,375	0	336,375
SIRMR		0	21,544	0	21,544
All Other		0	42	0	42
TOTAL FUNDING		0	357,960	0	357,960
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	92,236	0	92,236
Other than Full Time Permanent	113	0	37,173	0	37,173
Other Compensation (115-116)	115	0	3,264	0	3,264
Civilian Personnel Benefits	12X	0	31,210	0	31,210
TOTAL PERSONNEL COSTS		0	163,883	0	163,883
Travel and Transportation of Persons	21X	0	3,532	0	3,532
Transportation of Things	22X	0	249	0	249
Com., Utilities & Misc Charges (>232)	23R	0	1,193	0	1,193
Printing and Reproduction	24X	0	371	0	371
Other Services	252	0	43,803	0	43,803
Purchases Serv. FM Govt. Accts	253	0	-18,889	0	-18,889
Operation, Maintenance of Equipment	257	0	1,302	0	1,302
Supplies and Materials	26X	0	2,186	0	2,186
Equipment	31X	0	336	0	336
TOTAL OPERATING EXPENSES		0	34,083	0	34,083
TOTAL EXPENDITURES		0	197,966	0	197,966
BALANCE		0	159,994	0	159,994

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3283 - BRD - Tunison Lab of Aqua Science

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	710,158	0	710,158
SIRMR		0	12,236	0	12,236
All Other		0	23,883	0	23,883
TOTAL FUNDING		0	746,277	0	746,277
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	205,008	0	205,008
Other than Full Time Permanent	113	0	44,489	0	44,489
Other Compensation (115-116)	115	0	361	0	361
Civilian Personnel Benefits	12X	0	65,638	0	65,638
TOTAL PERSONNEL COSTS		0	315,495	0	315,495
Travel and Transportation of Persons	21X	0	3,481	0	3,481
Transportation of Things	22X	0	263	0	263
Rental Payments to Others	232	0	377	0	377
Com., Utilities & Misc Charges (>232)	23R	0	18,656	0	18,656
Other Services	252	0	3,660	0	3,660
Purchases Serv. FM Govt. Accts	253	0	1,740	0	1,740
Operation and Maintenance Facilities	254	0	-12,532	0	-12,532
Operation, Maintenance of Equipment	257	0	3,711	0	3,711
Supplies and Materials	26X	0	23,882	0	23,882
Equipment	31X	0	963	0	963
TOTAL OPERATING EXPENSES		0	44,200	0	44,200
TOTAL EXPENDITURES		0	359,696	0	359,696
BALANCE		0	386,581	0	386,581

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3284 - BRD - Cheboygan Vessel Base

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	283,250	0	283,250
TOTAL FUNDING		0	283,250	0	283,250
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	140,734	0	140,734
Other Compensation (115-116)	115	0	10,275	0	10,275
Civilian Personnel Benefits	12X	0	39,360	0	39,360
TOTAL PERSONNEL COSTS		0	190,369	0	190,369
Travel and Transportation of Persons	21X	0	477	0	477
Transportation of Things	22X	0	9	0	9
Com., Utilities & Misc Charges (>232)	23R	0	3,728	0	3,728
Other Services	252	0	515	0	515
Operation and Maintenance Facilities	254	0	0	0	0
Operation, Maintenance of Equipment	257	0	704	0	704
Supplies and Materials	26X	0	848	0	848
TOTAL OPERATING EXPENSES		0	6,281	0	6,281
TOTAL EXPENDITURES		0	196,649	0	196,649
BALANCE		0	86,601	0	86,601

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3285 - BRD - Lake Ontario Biological Station

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	448,810	0	448,810
SIRMR		0	20,451	0	20,451
TOTAL FUNDING		0	469,261	0	469,261
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	172,241	0	172,241
Other than Full Time Permanent	113	0	8,801	0	8,801
Other Compensation (115-116)	115	0	6,518	0	6,518
Civilian Personnel Benefits	12X	0	38,708	0	38,708
TOTAL PERSONNEL COSTS		0	226,268	0	226,268
Travel and Transportation of Persons	21X	0	3,716	0	3,716
Transportation of Things	22X	0	-55	0	-55
Rental Payments to Others	232	0	180	0	180
Com., Utilities & Misc Charges (>232)	23R	0	1,716	0	1,716
Other Services	252	0	1,078	0	1,078
Purchases Serv. FM Govt. Accts	253	0	2,908	0	2,908
Operation and Maintenance Facilities	254	0	122	0	122
Operation, Maintenance of Equipment	257	0	2,839	0	2,839
Supplies and Materials	26X	0	2,637	0	2,637
Equipment	31X	0	312	0	312
TOTAL OPERATING EXPENSES		0	15,452	0	15,452
TOTAL EXPENDITURES		0	241,720	0	241,720
BALANCE		0	227,541	0	227,541

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3286 - BRD - Lake Michigan Ecological Statn

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	443,574	0	443,574
SIRMR		0	356,016	0	356,016
TOTAL FUNDING		0	799,590	0	799,590
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	154,105	0	154,105
Other than Full Time Permanent	113	0	28,009	0	28,009
Other Compensation (115-116)	115	0	10	0	10
Civilian Personnel Benefits	12X	0	45,793	0	45,793
TOTAL PERSONNEL COSTS		0	227,917	0	227,917
Travel and Transportation of Persons	21X	0	7,189	0	7,189
Transportation of Things	22X	0	1,785	0	1,785
Com., Utilities & Misc Charges (>232)	23R	0	1,305	0	1,305
Printing and Reproduction	24X	0	50	0	50
Other Services	252	0	45,110	0	45,110
Operation, Maintenance of Equipment	257	0	783	0	783
Supplies and Materials	26X	0	-17,624	0	-17,624
Equipment	31X	0	7,845	0	7,845
TOTAL OPERATING EXPENSES		0	46,443	0	46,443
TOTAL EXPENDITURES		0	274,360	0	274,360
BALANCE		0	525,231	0	525,231

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3287 - BRD - Munising Biological Station

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	92,700	0	92,700
TOTAL FUNDING		0	92,700	0	92,700
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	44,522	0	44,522
Civilian Personnel Benefits	12X	0	7,767	0	7,767
TOTAL PERSONNEL COSTS		0	52,290	0	52,290
Travel and Transportation of Persons	21X	0	566	0	566
Other Services	252	0	1,028	0	1,028
Supplies and Materials	26X	0	274	0	274
TOTAL OPERATING EXPENSES		0	1,868	0	1,868
TOTAL EXPENDITURES		0	54,158	0	54,158
BALANCE		0	38,542	0	38,542

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3289 - BRD - Hammond Bay Biological Station

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMR		0	562,600	0	562,600
TOTAL FUNDING		0	562,600	0	562,600
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	190,470	0	190,470
Other Compensation (115-116)	115	0	199	0	199
Civilian Personnel Benefits	12X	0	32,344	0	32,344
TOTAL PERSONNEL COSTS		0	223,014	0	223,014
Travel and Transportation of Persons	21X	0	8,479	0	8,479
Transportation of Things	22X	0	598	0	598
Com., Utilities & Misc Charges (>232)	23R	0	9,680	0	9,680
Other Services	252	0	32,192	0	32,192
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Operation, Maintenance of Equipment	257	0	4,918	0	4,918
Supplies and Materials	26X	0	24,663	0	24,663
Equipment	31X	0	28,582	0	28,582
TOTAL OPERATING EXPENSES		0	109,111	0	109,111
TOTAL EXPENDITURES		0	332,125	0	332,125
BALANCE		0	230,475	0	230,475

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: C - USGS Central Cost Center: 3301 - BRD - Reg Ch Biologist-Central

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	1,308,677	0	1,308,677
SIRMR		0	862,225	0	862,225
Overhead		0	20,000	0	20,000
TOTAL FUNDING		0	2,190,902	0	2,190,902
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	464,579	0	464,579
Other than Full Time Permanent	113	0	25,861	0	25,861
Other Compensation (115-116)	115	0	12,677	0	12,677
Civilian Personnel Benefits	12X	0	104,967	0	104,967
TOTAL PERSONNEL COSTS		0	608,084	0	608,084
Travel and Transportation of Persons	21X	0	39,161	0	39,161
Transportation of Things	22X	0	4,096	0	4,096
Com., Utilities & Misc Charges (>232)	23R	0	5,160	0	5,160
Printing and Reproduction	24X	0	13	0	13
Other Services	252	0	134,793	0	134,793
Purchases Serv. FM Govt. Accts	253	0	4,574	0	4,574
Operation, Maintenance of Equipment	257	0	434	0	434
Supplies and Materials	26X	0	37,145	0	37,145
Equipment	31X	0	510	0	510
TOTAL OPERATING EXPENSES		0	225,888	0	225,888
TOTAL EXPENDITURES		0	833,971	0	833,971
BALANCE		0	1,356,931	0	1,356,931

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: C - USGS Central Cost Center: 3302 - BRD - Midcontinent Ecological Science Center
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	60,800	0	60,800
SIRMD		0	10,576,687	0	10,576,687
SIRMR		0	4,021,069	0	4,021,069
All Other		0	8,000	0	8,000
Overhead		0	14,000	0	14,000
TOTAL FUNDING		0	14,680,556	0	14,680,556
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,914,628	0	2,914,628
Other than Full Time Permanent	113	0	367,076	0	367,076
Other Compensation (115-116)	115	0	20,021	0	20,021
Civilian Personnel Benefits	12X	0	865,039	0	865,039
TOTAL PERSONNEL COSTS		0	4,166,764	0	4,166,764
Travel and Transportation of Persons	21X	0	329,910	0	329,910
Transportation of Things	22X	0	39,593	0	39,593
Com., Utilities & Misc Charges (>232)	23R	0	43,294	0	43,294
Printing and Reproduction	24X	0	9,958	0	9,958
Other Services	252	0	2,300,226	0	2,300,226
Purchases Serv. FM Govt. Accts	253	0	367,850	0	367,850
Operation and Maintenance Facilities	254	0	314	0	314
Research and Development Contracts	255	0	176	0	176
Medical Care	256	0	1,175	0	1,175
Operation, Maintenance of Equipment	257	0	56,804	0	56,804
Supplies and Materials	26X	0	340,987	0	340,987
Equipment	31X	0	258,986	0	258,986
Land and Structures	32X	0	281	0	281
Grants, Subsidies and Contributions	41X	0	1,314,358	0	1,314,358
TOTAL OPERATING EXPENSES		0	5,063,914	0	5,063,914
TOTAL EXPENDITURES		0	9,230,678	0	9,230,678
BALANCE		0	5,449,878	0	5,449,878

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: C - USGS Central Cost Center: 3303 - BRD - Northern Rocky Mountain Science Center
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	2,901,591	0	2,901,591
SIRMR		0	59,882	0	59,882
Overhead		0	40,000	0	40,000
TOTAL FUNDING		0	3,001,473	0	3,001,473
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	652,219	0	652,219
Other than Full Time Permanent	113	0	139,414	0	139,414
Other Compensation (115-116)	115	0	8,242	0	8,242
Special Personnel Services Payments	118	0	0	0	0
Civilian Personnel Benefits	12X	0	261,672	0	261,672
TOTAL PERSONNEL COSTS		0	1,061,547	0	1,061,547
Travel and Transportation of Persons	21X	0	108,485	0	108,485
Transportation of Things	22X	0	24,967	0	24,967
Rental Payments to Others	232	0	1,364	0	1,364
Com., Utilities & Misc Charges (>232)	23R	0	3,885	0	3,885
Printing and Reproduction	24X	0	2,209	0	2,209
Other Services	252	0	45,604	0	45,604
Purchases Serv. FM Govt. Accts	253	0	-1,084	0	-1,084
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	265	0	265
Operation, Maintenance of Equipment	257	0	2,900	0	2,900
Supplies and Materials	26X	0	61,767	0	61,767
Equipment	31X	0	67,726	0	67,726
Grants, Subsidies and Contributions	41X	0	316,790	0	316,790
TOTAL OPERATING EXPENSES		0	634,877	0	634,877
TOTAL EXPENDITURES		0	1,696,423	0	1,696,423
BALANCE		0	1,305,049	0	1,305,049

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: C - USGS Central Cost Center: 3305 - BRD - Northern Prairie Wildlife Research Center
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	5,078,623	0	5,078,623
SIRMR		0	551,648	0	551,648
All Other		0	6,821	0	6,821
TOTAL FUNDING		0	5,637,093	0	5,637,093
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,405,819	0	1,405,819
Other than Full Time Permanent	113	0	365,065	0	365,065
Other Compensation (115-116)	115	0	33,739	0	33,739
Civilian Personnel Benefits	12X	0	474,465	0	474,465
TOTAL PERSONNEL COSTS		0	2,279,087	0	2,279,087
Travel and Transportation of Persons	21X	0	81,877	0	81,877
Transportation of Things	22X	0	46,095	0	46,095
Com., Utilities & Misc Charges (>232)	23R	0	28,968	0	28,968
Printing and Reproduction	24X	0	15,358	0	15,358
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	197,346	0	197,346
Purchases Serv. FM Govt. Accts	253	0	58,976	0	58,976
Operation and Maintenance Facilities	254	0	17,589	0	17,589
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	535	0	535
Operation, Maintenance of Equipment	257	0	68,545	0	68,545
Supplies and Materials	26X	0	108,374	0	108,374
Equipment	31X	0	83,270	0	83,270
Land and Structures	32X	0	2,167	0	2,167
Grants, Subsidies and Contributions	41X	0	338,332	0	338,332
TOTAL OPERATING EXPENSES		0	1,047,433	0	1,047,433
TOTAL EXPENDITURES		0	3,326,520	0	3,326,520
BALANCE		0	2,310,573	0	2,310,573

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: C - USGS Central Cost Center: 3307 - BRD - Columbia Environmental Research Center
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	16,313	0	16,313
SIRMD		0	7,553,842	0	7,553,842
SIRMR		0	2,240,061	0	2,240,061
All Other		0	564,359	0	564,359
TOTAL FUNDING		0	10,374,575	0	10,374,575
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,993,590	0	2,993,590
Other than Full Time Permanent	113	0	373,557	0	373,557
Other Compensation (115-116)	115	0	45,283	0	45,283
Civilian Personnel Benefits	12X	0	835,302	0	835,302
TOTAL PERSONNEL COSTS		0	4,247,732	0	4,247,732
Travel and Transportation of Persons	21X	0	168,249	0	168,249
Transportation of Things	22X	0	37,777	0	37,777
Com., Utilities & Misc Charges (>232)	23R	0	231,332	0	231,332
Printing and Reproduction	24X	0	4,232	0	4,232
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	839,866	0	839,866
Purchases Serv. FM Govt. Accts	253	0	22,214	0	22,214
Operation and Maintenance Facilities	254	0	181,035	0	181,035
Medical Care	256	0	485	0	485
Operation, Maintenance of Equipment	257	0	43,692	0	43,692
Supplies and Materials	26X	0	208,354	0	208,354
Equipment	31X	0	206,122	0	206,122
Land and Structures	32X	0	45,074	0	45,074
Grants, Subsidies and Contributions	41X	0	134,149	0	134,149
Refunds	44X	0	-171	0	-171
TOTAL OPERATING EXPENSES		0	2,122,410	0	2,122,410
TOTAL EXPENDITURES		0	6,370,142	0	6,370,142
BALANCE		0	4,004,434	0	4,004,434

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: C - USGS Central Cost Center: 3308 - BRD - National Wetlands Research Center

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	218,839	0	218,839
SIRMD		0	8,064,261	0	8,064,261
SIRMR		0	7,036,296	0	7,036,296
All Other		0	5,354	0	5,354
TOTAL FUNDING		0	15,324,751	0	15,324,751
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,624,202	0	2,624,202
Other than Full Time Permanent	113	0	406,910	0	406,910
Other Compensation (115-116)	115	0	33,344	0	33,344
Civilian Personnel Benefits	12X	0	841,098	0	841,098
TOTAL PERSONNEL COSTS		0	3,905,554	0	3,905,554
Travel and Transportation of Persons	21X	0	326,029	0	326,029
Transportation of Things	22X	0	11,195	0	11,195
Rental Payments to Others	232	0	31,692	0	31,692
Com., Utilities & Misc Charges (>232)	23R	0	227,662	0	227,662
Printing and Reproduction	24X	0	12,979	0	12,979
Advisory and SAssistance Services	251	0	2,099	0	2,099
Other Services	252	0	1,478,027	0	1,478,027
Purchases Serv. FM Govt. Accts	253	0	5,504	0	5,504
Operation and Maintenance Facilities	254	0	60,668	0	60,668
Research and Development Contracts	255	0	89,425	0	89,425
Medical Care	256	0	1,274	0	1,274
Operation, Maintenance of Equipment	257	0	74,980	0	74,980
Supplies and Materials	26X	0	137,077	0	137,077
Equipment	31X	0	176,505	0	176,505
Land and Structures	32X	0	8,524	0	8,524
Grants, Subsidies and Contributiouons	41X	0	47,918	0	47,918
Insurance Claims and Indemnities	42X	0	140	0	140
TOTAL OPERATING EXPENSES		0	2,691,696	0	2,691,696
TOTAL EXPENDITURES		0	6,597,250	0	6,597,250
BALANCE		0	8,727,500	0	8,727,500

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3401 - BRD - Reg Ch Biologist-West

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMR		0	333,698	0	333,698
Overhead		0	10,000	0	10,000
TOTAL FUNDING		0	343,698	0	343,698
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	24,261	0	24,261
Other than Full Time Permanent	113	0	3,182	0	3,182
Other Compensation (115-116)	115	0	9,531	0	9,531
Civilian Personnel Benefits	12X	0	79,242	0	79,242
TOTAL PERSONNEL COSTS		0	116,216	0	116,216
Travel and Transportation of Persons	21X	0	20,964	0	20,964
Transportation of Things	22X	0	4	0	4
Com., Utilities & Misc Charges (>232)	23R	0	-1,270	0	-1,270
Printing and Reproduction	24X	0	1,275	0	1,275
Other Services	252	0	76,906	0	76,906
Purchases Serv. FM Govt. Accts	253	0	518	0	518
Research and Development Contracts	255	0	38	0	38
Medical Care	256	0	205	0	205
Supplies and Materials	26X	0	3,487	0	3,487
Equipment	31X	0	520	0	520
Grants, Subsidies and Contributions	41X	0	393,805	0	393,805
TOTAL OPERATING EXPENSES		0	496,452	0	496,452
TOTAL EXPENDITURES		0	612,667	0	612,667
BALANCE		0	-268,969	0	-268,969

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3402 - BRD - Western Fisheries Research Center
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMR		0	2,988,742	0	2,988,742
All Other		0	61,811	0	61,811
TOTAL FUNDING		0	3,050,553	0	3,050,553
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	182,412	0	182,412
Other than Full Time Permanent	113	0	734,319	0	734,319
Other Compensation (115-116)	115	0	40,349	0	40,349
Civilian Personnel Benefits	12X	0	241,001	0	241,001
TOTAL PERSONNEL COSTS		0	1,198,081	0	1,198,081
Travel and Transportation of Persons	21X	0	69,544	0	69,544
Transportation of Things	22X	0	59,812	0	59,812
Rental Payments to Others	232	0	5,170	0	5,170
Com., Utilities & Misc Charges (>232)	23R	0	66,433	0	66,433
Printing and Reproduction	24X	0	1,177	0	1,177
Advisory and SAssistance Services	251	0	162	0	162
Other Services	252	0	97,380	0	97,380
Purchases Serv. FM Govt. Accts	253	0	8,386	0	8,386
Operation and Maintenance Facilities	254	0	5,153	0	5,153
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	1,545	0	1,545
Operation, Maintenance of Equipment	257	0	24,558	0	24,558
Supplies and Materials	26X	0	276,611	0	276,611
Equipment	31X	0	58,187	0	58,187
Land and Structures	32X	0	775	0	775
Grants, Subsidies and Contributiouons	41X	0	62,000	0	62,000
Insurance Claims and Indemnities	42X	0	150	0	150
TOTAL OPERATING EXPENSES		0	737,043	0	737,043
TOTAL EXPENDITURES		0	1,935,124	0	1,935,124
BALANCE		0	1,115,429	0	1,115,429

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3403 - BRD - Alaska Biological Science Center

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMR		0	1,077,844	0	1,077,844
All Other		0	614,952	0	614,952
TOTAL FUNDING		0	1,692,796	0	1,692,796
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,899,775	0	1,899,775
Other than Full Time Permanent	113	0	691,794	0	691,794
Other Compensation (115-116)	115	0	74,094	0	74,094
Civilian Personnel Benefits	12X	0	1,278,380	0	1,278,380
TOTAL PERSONNEL COSTS		0	3,944,043	0	3,944,043
Travel and Transportation of Persons	21X	0	365,767	0	365,767
Transportation of Things	22X	0	33,129	0	33,129
Com., Utilities & Misc Charges (>232)	23R	0	25,434	0	25,434
Printing and Reproduction	24X	0	5,272	0	5,272
Advisory and SAssistance Services	251	0	13	0	13
Other Services	252	0	487,675	0	487,675
Purchases Serv. FM Govt. Accts	253	0	131,078	0	131,078
Operation and Maintenance Facilities	254	0	3,824	0	3,824
Research and Development Contracts	255	0	3,480	0	3,480
Medical Care	256	0	8,698	0	8,698
Operation, Maintenance of Equipment	257	0	26,175	0	26,175
Supplies and Materials	26X	0	426,492	0	426,492
Equipment	31X	0	58,864	0	58,864
Land and Structures	32X	0	5,042	0	5,042
Grants, Subsidies and Contributiouns	41X	0	274,158	0	274,158
TOTAL OPERATING EXPENSES		0	1,855,100	0	1,855,100
TOTAL EXPENDITURES		0	5,799,142	0	5,799,142
BALANCE		0	-4,106,347	0	-4,106,347

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3404 - BRD - Pacific Island Ecosystems Research Center

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	3,755,046	0	3,755,046
SIRMR		0	975,100	0	975,100
All Other		0	29,396	0	29,396
TOTAL FUNDING		0	4,759,541	0	4,759,541
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	669,183	0	669,183
Other than Full Time Permanent	113	0	78,691	0	78,691
Other Compensation (115-116)	115	0	12,328	0	12,328
Civilian Personnel Benefits	12X	0	334,064	0	334,064
TOTAL PERSONNEL COSTS		0	1,094,266	0	1,094,266
Travel and Transportation of Persons	21X	0	131,095	0	131,095
Transportation of Things	22X	0	61,905	0	61,905
Rental Payments to Others	232	0	13,120	0	13,120
Com., Utilities & Misc Charges (>232)	23R	0	37,186	0	37,186
Printing and Reproduction	24X	0	438	0	438
Other Services	252	0	43,144	0	43,144
Purchases Serv. FM Govt. Accts	253	0	2,227	0	2,227
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	979	0	979
Operation, Maintenance of Equipment	257	0	6,087	0	6,087
Supplies and Materials	26X	0	121,941	0	121,941
Equipment	31X	0	4,797	0	4,797
Grants, Subsidies and Contributions	41X	0	383,731	0	383,731
TOTAL OPERATING EXPENSES		0	806,650	0	806,650
TOTAL EXPENDITURES		0	1,900,916	0	1,900,916
BALANCE		0	2,858,625	0	2,858,625

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3405 - BRD - Western Ecological Research Center
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		150,895	6,414,218	0	6,414,218
SIRMR		33,250	3,898,611	0	3,898,611
All Other		101,631	69,805	31,826	101,631
TOTAL FUNDING		285,776	10,382,634	31,826	10,414,460
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	105,922	2,258,740	0	2,258,740
Other than Full Time Permanent	113	75,750	966,455	0	966,455
Other Compensation (115-116)	115	0	20,916	0	20,916
Civilian Personnel Benefits	12X	0	764,175	0	764,175
TOTAL PERSONNEL COSTS		181,672	4,010,286	0	4,010,286
Travel and Transportation of Persons	21X	13,150	225,189	0	225,189
Transportation of Things	22X	12,400	109,559	0	109,559
Rental Payments to GSA	231	0	5,338	0	5,338
Rental Payments to Others	232	0	13,877	0	13,877
Com., Utilities & Misc Charges (>232)	23R	2,500	62,232	0	62,232
Printing and Reproduction	24X	0	15,186	0	15,186
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	455,575	0	455,575
Purchases Serv. FM Govt. Accts	253	21,299	11,369	9,930	21,299
Operation and Maintenance Facilities	254	0	5,366	0	5,366
Research and Development Contracts	255	0	32,028	0	32,028
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	500	32,917	0	32,917
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	6,875	226,289	0	226,289
Equipment	31X	11,555	142,529	0	142,529
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	0	0	0	0
Grants, Subsidies and Contributiouns	41X	0	530,499	0	530,499
Refunds	44X	0	-600	0	-600
TOTAL OPERATING EXPENSES		68,279	1,867,354	9,930	1,877,284
TOTAL EXPENDITURES		249,951	5,877,640	9,930	5,887,570
BALANCE		35,825	4,504,994	21,897	4,526,891

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3407 - BRD - Forest and Rangeland Ecosystem Science Center

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	9,306,183	0	9,306,183
SIRMR		0	2,759,236	0	2,759,236
All Other		0	20,168	0	20,168
TOTAL FUNDING		0	12,085,586	0	12,085,586
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,069,553	0	2,069,553
Other than Full Time Permanent	113	0	705,626	0	705,626
Other Compensation (115-116)	115	0	29,090	0	29,090
Civilian Personnel Benefits	12X	0	679,433	0	679,433
TOTAL PERSONNEL COSTS		0	3,483,702	0	3,483,702
Travel and Transportation of Persons	21X	0	157,481	0	157,481
Transportation of Things	22X	0	40,144	0	40,144
Rental Payments to Others	232	0	16,516	0	16,516
Com., Utilities & Misc Charges (>232)	23R	0	21,586	0	21,586
Printing and Reproduction	24X	0	13,369	0	13,369
Advisory and SAssistance Services	251	0	16,000	0	16,000
Other Services	252	0	240,228	0	240,228
Purchases Serv. FM Govt. Accts	253	0	3,829	0	3,829
Operation and Maintenance Facilities	254	0	13	0	13
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	124	0	124
Operation, Maintenance of Equipment	257	0	17,013	0	17,013
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	0	141,004	0	141,004
Equipment	31X	0	43,297	0	43,297
Land and Structures	32X	0	0	0	0
Grants, Subsidies and Contributions	41X	0	1,822,922	0	1,822,922
TOTAL OPERATING EXPENSES		0	2,533,527	0	2,533,527
TOTAL EXPENDITURES		0	6,017,229	0	6,017,229
BALANCE		0	6,068,357	0	6,068,357

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3420 - BRD - WFRC Seattle Laboratory

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMR		0	140,622	0	140,622
All Other		0	1,000	0	1,000
TOTAL FUNDING		0	141,622	0	141,622
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	882,958	0	882,958
Other than Full Time Permanent	113	0	180,665	0	180,665
Other Compensation (115-116)	115	0	14,760	0	14,760
Civilian Personnel Benefits	12X	0	271,755	0	271,755
TOTAL PERSONNEL COSTS		0	1,350,138	0	1,350,138
Travel and Transportation of Persons	21X	0	33,528	0	33,528
Transportation of Things	22X	0	3,018	0	3,018
Com., Utilities & Misc Charges (>232)	23R	0	179,328	0	179,328
Printing and Reproduction	24X	0	257	0	257
Other Services	252	0	53,530	0	53,530
Purchases Serv. FM Govt. Accts	253	0	6,159	0	6,159
Operation and Maintenance Facilities	254	0	2,633	0	2,633
Medical Care	256	0	2,864	0	2,864
Operation, Maintenance of Equipment	257	0	17,821	0	17,821
Supplies and Materials	26X	0	111,791	0	111,791
Equipment	31X	0	3,960	0	3,960
Grants, Subsidies and Contributions	41X	0	77,000	0	77,000
TOTAL OPERATING EXPENSES		0	491,890	0	491,890
TOTAL EXPENDITURES		0	1,842,028	0	1,842,028
BALANCE		0	-1,700,406	0	-1,700,406

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3421 - BRD - WFRC Marrowstone marine Field

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	29,039	0	29,039
Other Compensation (115-116)	115	0	154	0	154
Civilian Personnel Benefits	12X	0	9,789	0	9,789
TOTAL PERSONNEL COSTS		0	38,982	0	38,982
Travel and Transportation of Persons	21X	0	961	0	961
Com., Utilities & Misc Charges (>232)	23R	0	13,219	0	13,219
Other Services	252	0	3,288	0	3,288
Operation and Maintenance Facilities	254	0	400	0	400
Operation, Maintenance of Equipment	257	0	8,526	0	8,526
Supplies and Materials	26X	0	39,822	0	39,822
Equipment	31X	0	93,450	0	93,450
TOTAL OPERATING EXPENSES		0	159,666	0	159,666
TOTAL EXPENDITURES		0	198,648	0	198,648
BALANCE		0	-198,648	0	-198,648

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3422 - WFRC DIXON DUTY STATION

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)

Full Time Permanent	111	0	55,012	0	55,012
Other than Full Time Permanent	113	0	21,832	0	21,832
Civilian Personnel Benefits	12X	0	14,574	0	14,574
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TOTAL PERSONNEL COSTS		0	91,417	0	91,417
Travel and Transportation of Persons	21X	0	1,570	0	1,570
Com., Utilities & Misc Charges (>232)	23R	0	111	0	111
Other Services	252	0	-9	0	-9
Operation, Maintenance of Equipment	257	0	1,088	0	1,088
Supplies and Materials	26X	0	1,528	0	1,528
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TOTAL OPERATING EXPENSES		0	4,288	0	4,288
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TOTAL EXPENDITURES		0	95,705	0	95,705
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BALANCE		0	-95,705	0	-95,705

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3423 - BRD - WFRC Columbia River Research
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMR		0	3,130,801	0	3,130,801
TOTAL FUNDING		0	3,130,801	0	3,130,801
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	397,030	0	397,030
Other than Full Time Permanent	113	0	802,440	0	802,440
Other Compensation (115-116)	115	0	47,328	0	47,328
Civilian Personnel Benefits	12X	0	262,856	0	262,856
TOTAL PERSONNEL COSTS		0	1,509,654	0	1,509,654
Travel and Transportation of Persons	21X	0	30,717	0	30,717
Transportation of Things	22X	0	29,900	0	29,900
Rental Payments to Others	232	0	1,570	0	1,570
Com., Utilities & Misc Charges (>232)	23R	0	24,478	0	24,478
Printing and Reproduction	24X	0	194	0	194
Advisory and SAssistance Services	251	0	1,527	0	1,527
Other Services	252	0	44,653	0	44,653
Purchases Serv. FM Govt. Accts	253	0	2,023	0	2,023
Operation and Maintenance Facilities	254	0	17,639	0	17,639
Research and Development Contracts	255	0	177	0	177
Medical Care	256	0	8	0	8
Operation, Maintenance of Equipment	257	0	38,997	0	38,997
Supplies and Materials	26X	0	272,228	0	272,228
Equipment	31X	0	83,074	0	83,074
Land and Structures	32X	0	1,579	0	1,579
TOTAL OPERATING EXPENSES		0	548,766	0	548,766
TOTAL EXPENDITURES		0	2,058,420	0	2,058,420
BALANCE		0	1,072,381	0	1,072,381

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3424 - BRD - WFRC Reno Field Station

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMR		0	272,842	0	272,842
All Other		0	26,509	0	26,509
TOTAL FUNDING		0	299,351	0	299,351
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	79,905	0	79,905
Other than Full Time Permanent	113	0	104,547	0	104,547
Other Compensation (115-116)	115	0	226	0	226
Civilian Personnel Benefits	12X	0	33,870	0	33,870
TOTAL PERSONNEL COSTS		0	218,548	0	218,548
Travel and Transportation of Persons	21X	0	9,785	0	9,785
Com., Utilities & Misc Charges (>232)	23R	0	8,226	0	8,226
Other Services	252	0	994	0	994
Operation, Maintenance of Equipment	257	0	2,341	0	2,341
Supplies and Materials	26X	0	32,509	0	32,509
TOTAL OPERATING EXPENSES		0	53,855	0	53,855
TOTAL EXPENDITURES		0	272,402	0	272,402
BALANCE		0	26,949	0	26,949

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3425 - BRD - WFRC Klamath Duty Station
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMR		0	275,430	0	275,430
TOTAL FUNDING		0	275,430	0	275,430
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	36,651	0	36,651
Other Compensation (115-116)	115	0	2,368	0	2,368
Civilian Personnel Benefits	12X	0	28,079	0	28,079
TOTAL PERSONNEL COSTS		0	67,097	0	67,097
Travel and Transportation of Persons	21X	0	6,279	0	6,279
Transportation of Things	22X	0	2,130	0	2,130
Rental Payments to Others	232	0	8,677	0	8,677
Com., Utilities & Misc Charges (>232)	23R	0	3,764	0	3,764
Other Services	252	0	139,881	0	139,881
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Operation, Maintenance of Equipment	257	0	9,916	0	9,916
Supplies and Materials	26X	0	49,412	0	49,412
Equipment	31X	0	50,317	0	50,317
TOTAL OPERATING EXPENSES		0	270,376	0	270,376
TOTAL EXPENDITURES		0	337,474	0	337,474
BALANCE		0	-62,044	0	-62,044

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: H - USGS - Headquarters Cost Center: 3500 - BRD - Cooperative Research Units
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	11,950,242	0	11,950,242
SIRMR		0	137,300	0	137,300
All Other		0	743,536	0	743,536
TOTAL FUNDING		0	12,831,077	0	12,831,077
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	5,832,567	0	5,832,567
Other than Full Time Permanent	113	0	42,476	0	42,476
Other Compensation (115-116)	115	0	35,193	0	35,193
Civilian Personnel Benefits	12X	0	1,480,827	0	1,480,827
TOTAL PERSONNEL COSTS		0	7,391,063	0	7,391,063
Travel and Transportation of Persons	21X	0	71,117	0	71,117
Transportation of Things	22X	0	12,779	0	12,779
Com., Utilities & Misc Charges (>232)	23R	0	1,561	0	1,561
Printing and Reproduction	24X	0	4,811	0	4,811
Advisory and SAssistance Services	251	0	11,250	0	11,250
Other Services	252	0	6,374	0	6,374
Purchases Serv. FM Govt. Accts	253	0	339	0	339
Operation and Maintenance Facilities	254	0	571	0	571
Operation, Maintenance of Equipment	257	0	2,331	0	2,331
Supplies and Materials	26X	0	7,262	0	7,262
Equipment	31X	0	202,785	0	202,785
Grants, Subsidies and Contributiouons	41X	0	198,574	0	198,574
Insurance Claims and Indemnities	42X	0	212	0	212
TOTAL OPERATING EXPENSES		0	519,965	0	519,965
TOTAL EXPENDITURES		0	7,911,028	0	7,911,028
BALANCE		0	4,920,049	0	4,920,049

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3523 - BRD - Cooperative Research, Eastern/Southern
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	271,000	0	271,000
SIRMR		0	1,047,624	0	1,047,624
TOTAL FUNDING		0	1,318,624	0	1,318,624
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Travel and Transportation of Persons	21X	0	14,188	0	14,188
Transportation of Things	22X	0	82	0	82
Com., Utilities & Misc Charges (>232)	23R	0	126	0	126
Printing and Reproduction	24X	0	179	0	179
Other Services	252	0	15,653	0	15,653
Purchases Serv. FM Govt. Accts	253	0	61,218	0	61,218
Operation, Maintenance of Equipment	257	0	1,528	0	1,528
Supplies and Materials	26X	0	9,750	0	9,750
Equipment	31X	0	10,653	0	10,653
Grants, Subsidies and Contributions	41X	0	573,243	0	573,243
Refunds	44X	0	-751	0	-751
TOTAL OPERATING EXPENSES		0	685,870	0	685,870
TOTAL EXPENDITURES		0	685,870	0	685,870
BALANCE		0	632,754	0	632,754

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: E - USGS - Eastern Cost Center: 3524 - BRD - Cooperative Research, Eastern

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	585,624	0	585,624
SIRMR		0	766,064	0	766,064
TOTAL FUNDING		0	1,351,688	0	1,351,688
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Travel and Transportation of Persons	21X	0	12,471	0	12,471
Transportation of Things	22X	0	1,900	0	1,900
Com., Utilities & Misc Charges (>232)	23R	0	465	0	465
Printing and Reproduction	24X	0	4,257	0	4,257
Other Services	252	0	4,329	0	4,329
Purchases Serv. FM Govt. Accts	253	0	53,000	0	53,000
Operation and Maintenance Facilities	254	0	99	0	99
Operation, Maintenance of Equipment	257	0	6,052	0	6,052
Supplies and Materials	26X	0	33,825	0	33,825
Equipment	31X	0	12,287	0	12,287
Grants, Subsidies and Contributions	41X	0	653,306	0	653,306
TOTAL OPERATING EXPENSES		0	781,991	0	781,991
TOTAL EXPENDITURES		0	781,991	0	781,991
BALANCE		0	569,697	0	569,697

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: C - USGS Central Cost Center: 3532 - BRD - Cooperative Research, Central/Southern
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	754,120	0	754,120
SIRMR		0	390,136	0	390,136
TOTAL FUNDING		0	1,144,256	0	1,144,256
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Travel and Transportation of Persons	21X	0	17,207	0	17,207
Com., Utilities & Misc Charges (>232)	23R	0	2,931	0	2,931
Printing and Reproduction	24X	0	875	0	875
Other Services	252	0	4,888	0	4,888
Purchases Serv. FM Govt. Accts	253	0	51,000	0	51,000
Operation, Maintenance of Equipment	257	0	7,699	0	7,699
Supplies and Materials	26X	0	33,342	0	33,342
Equipment	31X	0	22,861	0	22,861
Grants, Subsidies and Contributions	41X	0	621,530	0	621,530
TOTAL OPERATING EXPENSES		0	762,334	0	762,334
TOTAL EXPENDITURES		0	762,334	0	762,334
BALANCE		0	381,921	0	381,921

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: C - USGS Central Cost Center: 3533 - BRD - Cooperative Research, Central
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	255,600	0	255,600
SIRMR		0	162,768	0	162,768
TOTAL FUNDING		0	418,368	0	418,368
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Civilian Personnel Benefits	12X	0	107	0	107
TOTAL PERSONNEL COSTS		0	107	0	107
Travel and Transportation of Persons	21X	0	10,448	0	10,448
Com., Utilities & Misc Charges (>232)	23R	0	705	0	705
Printing and Reproduction	24X	0	157	0	157
Other Services	252	0	1,956	0	1,956
Purchases Serv. FM Govt. Accts	253	0	18,612	0	18,612
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	765	0	765
Supplies and Materials	26X	0	13,815	0	13,815
Equipment	31X	0	15,107	0	15,107
Grants, Subsidies and Contributions	41X	0	262,818	0	262,818
TOTAL OPERATING EXPENSES		0	324,383	0	324,383
TOTAL EXPENDITURES		0	324,490	0	324,490
BALANCE		0	93,878	0	93,878

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: BRD

Region: W - USGS - Western Region Cost Center: 3541 - BRD - Cooperative Research, Western
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	387,200	0	387,200
SIRMR		0	1,691,467	0	1,691,467
TOTAL FUNDING		0	2,078,667	0	2,078,667
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Travel and Transportation of Persons	21X	0	34,976	0	34,976
Transportation of Things	22X	0	3,743	0	3,743
Com., Utilities & Misc Charges (>232)	23R	0	313	0	313
Printing and Reproduction	24X	0	92	0	92
Other Services	252	0	3,490	0	3,490
Purchases Serv. FM Govt. Accts	253	0	35,352	0	35,352
Operation, Maintenance of Equipment	257	0	-20	0	-20
Supplies and Materials	26X	0	15,966	0	15,966
Equipment	31X	0	35,431	0	35,431
Grants, Subsidies and Contributiouons	41X	0	1,582,378	0	1,582,378
TOTAL OPERATING EXPENSES		0	1,711,722	0	1,711,722
TOTAL EXPENDITURES		0	1,711,722	0	1,711,722
BALANCE		0	366,945	0	366,945

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4000 - Office of the Chief
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,639,450	2,820,086	0	2,820,086
SIRAR		0	253,046	0	253,046
Overhead		10,865,899	10,865,899	0	10,865,899
TOTAL FUNDING		13,505,349	13,939,031	0	13,939,031
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	15,000	15,000	0	15,000
Other than Full Time Permanent	113	0	0	0	0
Other Compensation (115-116)	115	0	1,365	0	1,365
Civilian Personnel Benefits	12X	0	19	0	19
TOTAL PERSONNEL COSTS		15,000	16,384	0	16,384
Travel and Transportation of Persons	21X	0	16,183	0	16,183
Transportation of Things	22X	0	224	0	224
Rental Payments to GSA	231	0	15,022,417	0	15,022,417
Rental Payments to Others	232	31,216,000	-1,582	31,217,582	31,216,000
Advisory and SAssistance Services	251	276,500	0	276,500	276,500
Other Services	252	0	10,712,382	0	10,712,382
Purchases Serv. FM Govt. Accts	253	0	423,656	0	423,656
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	0	889	0	889
Investment and Loans	33X	5,204,701	0	5,204,701	5,204,701
Miscellaneous	999	0	0	0	0
TOTAL OPERATING EXPENSES		36,697,201	26,174,168	36,698,784	62,872,952
TOTAL EXPENDITURES		36,712,201	26,190,553	36,698,784	62,889,336
BALANCE		-23,206,852	-12,251,521	-36,698,784	-48,950,305

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4060 - Operations (ACHO) - Reston

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
SIRAR		318,620	318,620	0	318,620
All Other		1,368	1,368	0	1,368
Overhead		2,414,318	2,414,318	0	2,414,318
TOTAL FUNDING		2,734,306	2,734,306	0	2,734,306
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,257,685	797,754	459,931	1,257,685
Other than Full Time Permanent	113	610	3,484	0	3,484
Other Compensation (115-116)	115	23,760	9,426	14,334	23,760
Civilian Personnel Benefits	12X	125,336	144,544	0	144,544
TOTAL PERSONNEL COSTS		1,407,392	955,208	474,265	1,429,473
Travel and Transportation of Persons	21X	119,050	89,869	29,181	119,050
Transportation of Things	22X	26,000	4,346	21,654	26,000
Rental Payments to Others	232	13,500	16,372	0	16,372
Com., Utilities & Misc Charges (>232)	23R	0	146,794	0	146,794
Printing and Reproduction	24X	4,200	14	4,186	4,200
Advisory and SAssistance Services	251	70,900	0	70,900	70,900
Other Services	252	78,400	388,302	0	388,302
Purchases Serv. FM Govt. Accts	253	0	38,010	0	38,010
Operation and Maintenance Facilities	254	0	569	0	569
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	17,964	0	17,964
Subsistence & Support of Persons (259)	258	0	62	0	62
Supplies and Materials	26X	61,389	18,438	42,951	61,389
Equipment	31X	15,500	4,118	11,382	15,500
Investment and Loans	33X	332,339	0	332,339	332,339
Insurance Claims and Indemnities	42X	0	0	0	0
Miscellaneous	999	39,500	0	39,500	39,500
TOTAL OPERATING EXPENSES		760,778	724,857	552,093	1,276,950
TOTAL EXPENDITURES		2,168,170	1,680,065	1,026,358	2,706,423
BALANCE		566,136	1,054,241	-1,026,358	27,883

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4061 - WRD/Bureau/Division Support

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		738,492	725,067	13,425	738,492
Overhead		3,151,000	3,151,000	0	3,151,000
TOTAL FUNDING		3,889,492	3,876,067	13,425	3,889,492
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,075,030	428,495	1,646,536	2,075,030
Other than Full Time Permanent	113	18,620	19,831	0	19,831
Other Compensation (115-116)	115	50,000	5,874	44,126	50,000
Civilian Personnel Benefits	12X	136,350	141,427	0	141,427
TOTAL PERSONNEL COSTS		2,280,000	595,628	1,690,661	2,286,289
Travel and Transportation of Persons	21X	0	7,974	0	7,974
Transportation of Things	22X	0	907	0	907
Printing and Reproduction	24X	11,000	6,178	4,822	11,000
Advisory and SAssistance Services	251	258,425	0	258,425	258,425
Other Services	252	0	591,332	0	591,332
Purchases Serv. FM Govt. Accts	253	0	227,655	0	227,655
Supplies and Materials	26X	0	0	0	0
Equipment	31X	0	156,543	0	156,543
Investment and Loans	33X	1,338,666	0	1,338,666	1,338,666
Grants, Subsidies and Contributiouons	41X	0	237,000	0	237,000
Insurance Claims and Indemnities	42X	0	14,124	0	14,124
Miscellenous	999	0	0	0	0
TOTAL OPERATING EXPENSES		1,608,091	1,241,714	1,601,912	2,843,626
TOTAL EXPENDITURES		3,888,091	1,837,341	3,292,574	5,129,915
BALANCE		1,401	2,038,726	-3,279,149	-1,240,423

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4062 - Water Information (WI)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,538,745	2,538,742	4	2,538,745
SIRAR		410,046	324,126	85,920	410,046
SIRX8		980,428	980,426	1	980,428
All Other		125,000	125,000	0	125,000
Overhead		6,572,600	6,572,600	0	6,572,600
TOTAL FUNDING		10,626,819	10,540,894	85,925	10,626,819
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,753,565	3,231,593	0	3,231,593
Other than Full Time Permanent	113	178,311	205,883	0	205,883
Other Compensation (115-116)	115	18,526	20,479	0	20,479
Civilian Personnel Benefits	12X	619,677	718,315	0	718,315
TOTAL PERSONNEL COSTS		3,570,078	4,176,270	0	4,176,270
Travel and Transportation of Persons	21X	0	326,945	0	326,945
Transportation of Things	22X	0	8,564	0	8,564
Rental Payments to GSA	231	0	2,312	0	2,312
Rental Payments to Others	232	0	864	0	864
Com., Utilities & Misc Charges (>232)	23R	0	360,784	0	360,784
Printing and Reproduction	24X	0	33,203	0	33,203
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	550,809	0	550,809
Purchases Serv. FM Govt. Accts	253	0	-1,077,548	0	-1,077,548
Operation and Maintenance Facilities	254	0	105	0	105
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	1,900,304	0	1,900,304
Supplies and Materials	26X	0	92,142	0	92,142
Equipment	31X	0	441,877	0	441,877
Land and Structures	32X	0	109	0	109
TOTAL OPERATING EXPENSES		0	2,640,469	0	2,640,469
TOTAL EXPENDITURES		3,570,078	6,816,739	0	6,816,739
BALANCE		7,056,741	3,724,155	85,925	3,810,080

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4063 - HIF - Stennis Space Center

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		24,598	24,598	0	24,598
SIRAR		340,726	340,726	0	340,726
SIRX8		1,804,597	1,804,595	3	1,804,597
Overhead		135,000	135,000	0	135,000
TOTAL FUNDING		2,304,922	2,304,919	3	2,304,922
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Transportation of Things	22X	0	-6,433	0	-6,433
Purchases Serv. FM Govt. Accts	253	0	3,369,093	0	3,369,093
Operation, Maintenance of Equipment	257	0	-412,510	0	-412,510
Equipment	31X	0	-992,385	0	-992,385
TOTAL OPERATING EXPENSES		0	1,957,766	0	1,957,766
TOTAL EXPENDITURES		0	1,957,766	0	1,957,766
BALANCE		2,304,922	347,153	3	347,156

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4064 - HIF - Stennis Space Center, WCF

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		7,488,298	7,488,298	0	7,488,298
TOTAL FUNDING		7,488,298	7,488,298	0	7,488,298
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,197,264	1,258,440	938,823	2,197,264
Other than Full Time Permanent	113	2,304	2,304	0	2,304
Other Compensation (115-116)	115	17,192	18,130	0	18,130
Civilian Personnel Benefits	12X	265,432	306,914	0	306,914
TOTAL PERSONNEL COSTS		2,482,192	1,585,789	938,823	2,524,612
Travel and Transportation of Persons	21X	107,500	58,525	48,975	107,500
Transportation of Things	22X	0	23,320	0	23,320
Rental Payments to Others	232	568,200	683,059	0	683,059
Com., Utilities & Misc Charges (>232)	23R	0	4,980	0	4,980
Printing and Reproduction	24X	10,300	2,799	7,501	10,300
Advisory and SAssistance Services	251	1,281,800	0	1,281,800	1,281,800
Other Services	252	20,500	102,233	0	102,233
Purchases Serv. FM Govt. Accts	253	0	-938	0	-938
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	339,437	0	339,437
Supplies and Materials	26X	1,027,400	568,703	458,697	1,027,400
Equipment	31X	3,457,900	2,436,494	1,021,406	3,457,900
Land and Structures	32X	0	0	0	0
Miscellaneous	999	27,200	0	27,200	27,200
TOTAL OPERATING EXPENSES		6,500,800	4,218,613	2,845,579	7,064,191
TOTAL EXPENDITURES		8,982,992	5,804,402	3,784,402	9,588,803
BALANCE		-1,494,694	1,683,896	-3,784,402	-2,100,505

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4066 - National Training Center

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Com., Utilities & Misc Charges (>232)	23R	0	0	0	0
Other Services	252	0	-15,500	0	-15,500
Purchases Serv. FM Govt. Accts	253	0	-274,472	0	-274,472
Supplies and Materials	26X	0	-17,083	0	-17,083
Equipment	31X	0	-2,000	0	-2,000
TOTAL OPERATING EXPENSES		0	-309,055	0	-309,055
TOTAL EXPENDITURES		0	-309,055	0	-309,055
BALANCE		0	309,055	0	309,055

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4067 - NTC-WCF

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		950,573	950,573	0	950,573
TOTAL FUNDING		950,573	950,573	0	950,573
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,110,738	0	1,110,738	1,110,738
Other than Full Time Permanent	113	0	0	0	0
Other Compensation (115-116)	115	7,310	0	7,310	7,310
Civilian Personnel Benefits	12X	702	179	522	702
TOTAL PERSONNEL COSTS		1,118,750	179	1,118,570	1,118,750
Travel and Transportation of Persons	21X	245,400	54,284	191,116	245,400
Transportation of Things	22X	6,000	286	5,714	6,000
Com., Utilities & Misc Charges (>232)	23R	0	7,230	0	7,230
Printing and Reproduction	24X	0	7	0	7
Advisory and SAssistance Services	251	77,000	0	77,000	77,000
Other Services	252	14,617	28,393	0	28,393
Purchases Serv. FM Govt. Accts	253	0	180,824	0	180,824
Research and Development Contracts	255	100,000	0	100,000	100,000
Operation, Maintenance of Equipment	257	0	67,422	0	67,422
Supplies and Materials	26X	35,000	70,482	0	70,482
Equipment	31X	33,000	42,508	0	42,508
TOTAL OPERATING EXPENSES		511,017	451,436	373,830	825,266
TOTAL EXPENDITURES		1,629,767	451,616	1,492,400	1,944,016
BALANCE		-679,194	498,957	-1,492,400	-993,443

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4090 - International Hydrology (OIH)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
0804H		0	1,118,748	0	1,118,748
SIRAR		2,268,017	2,268,015	3	2,268,017
All Other		1,118,750	0	1,118,750	1,118,750
Overhead		516,982	516,982	0	516,982
TOTAL FUNDING		3,903,749	3,903,745	1,118,753	5,022,498
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	629,340	334,972	294,367	629,340
Other than Full Time Permanent	113	304,584	357,913	0	357,913
Other Compensation (115-116)	115	276	36,286	0	36,286
Civilian Personnel Benefits	12X	128,469	148,542	0	148,542
TOTAL PERSONNEL COSTS		1,062,669	877,713	294,367	1,172,081
Travel and Transportation of Persons	21X	174,477	161,284	13,193	174,477
Transportation of Things	22X	63,000	34,247	28,753	63,000
Rental Payments to Others	232	0	0	0	0
Com., Utilities & Misc Charges (>232)	23R	0	2,556	0	2,556
Printing and Reproduction	24X	42,086	10,787	31,299	42,086
Advisory and SAssistance Services	251	231,461	0	231,461	231,461
Other Services	252	0	412,580	0	412,580
Purchases Serv. FM Govt. Accts	253	0	59,773	0	59,773
Research and Development Contracts	255	0	8,410	0	8,410
Operation, Maintenance of Equipment	257	0	12,750	0	12,750
Supplies and Materials	26X	74,407	48,720	25,687	74,407
Equipment	31X	135,000	78,284	56,716	135,000
Investment and Loans	33X	1,190,211	0	1,190,211	1,190,211
Insurance Claims and Indemnities	42X	0	678	0	678
Miscellaneous	999	0	0	0	0
TOTAL OPERATING EXPENSES		1,910,642	830,070	1,577,320	2,407,389
TOTAL EXPENDITURES		2,973,311	1,707,783	1,871,687	3,579,470
BALANCE		930,438	2,195,962	-752,934	1,443,028

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: RT - WRD - Research Cost Center: 4370 - Office of External Research

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		4,908,238	4,908,231	7	4,908,238
SIRAR		402,188	402,188	0	402,188
Overhead		4,062	4,062	0	4,062
TOTAL FUNDING		5,314,488	5,314,482	7	5,314,489
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	155,641	95,471	60,170	155,641
Civilian Personnel Benefits	12X	16,648	19,255	0	19,255
TOTAL PERSONNEL COSTS		172,289	114,726	60,170	174,896
Travel and Transportation of Persons	21X	25,737	6,003	19,734	25,737
Transportation of Things	22X	0	18	0	18
Com., Utilities & Misc Charges (>232)	23R	0	95	0	95
Advisory and SAssistance Services	251	445,059	0	445,059	445,059
Other Services	252	1,000	0	1,000	1,000
Supplies and Materials	26X	4,275	124	4,151	4,275
Equipment	31X	1,800	0	1,800	1,800
Investment and Loans	33X	5,207,000	0	5,207,000	5,207,000
Grants, Subsidies and Contributiouns	41X	0	4,603,568	0	4,603,568
TOTAL OPERATING EXPENSES		5,684,871	4,609,808	5,678,744	10,288,552
TOTAL EXPENDITURES		5,857,160	4,724,535	5,738,914	10,463,448
BALANCE		-542,672	589,948	-5,738,907	-5,148,960

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: RT - WRD - Research Cost Center: 4372 - Northeastern Region Lab

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		300,000	300,000	0	300,000
TOTAL FUNDING		300,000	300,000	0	300,000
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	167,178	40,686	126,492	167,178
Other than Full Time Permanent	113	42,628	56,842	0	56,842
Other Compensation (115-116)	115	0	1,250	0	1,250
Civilian Personnel Benefits	12X	36,604	40,363	0	40,363
TOTAL PERSONNEL COSTS		246,410	139,141	126,492	265,633
Travel and Transportation of Persons	21X	0	11,587	0	11,587
Transportation of Things	22X	0	87	0	87
Com., Utilities & Misc Charges (>232)	23R	0	196	0	196
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	0	0	0
Purchases Serv. FM Govt. Accts	253	0	42,450	0	42,450
Operation, Maintenance of Equipment	257	0	2,149	0	2,149
Supplies and Materials	26X	0	25,258	0	25,258
Equipment	31X	0	34,004	0	34,004
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	37,600	0	37,600	37,600
TOTAL OPERATING EXPENSES		37,600	115,732	37,600	153,332
TOTAL EXPENDITURES		284,010	254,873	164,092	418,964
BALANCE		15,990	45,127	-164,092	-118,964

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: RT - WRD - Research Cost Center: 4380 - Office of Hydrologic Research
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		776,711	837,002	0	837,002
All Other		60,293	0	60,293	60,293
Overhead		586,300	586,300	0	586,300
TOTAL FUNDING		1,423,303	1,423,302	60,293	1,483,594
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	695,568	242,539	453,029	695,568
Other than Full Time Permanent	113	35,132	37,073	0	37,073
Other Compensation (115-116)	115	3,000	0	3,000	3,000
Civilian Personnel Benefits	12X	47,461	55,121	0	55,121
TOTAL PERSONNEL COSTS		781,161	334,733	456,029	790,762
Travel and Transportation of Persons	21X	80,399	45,777	34,622	80,399
Transportation of Things	22X	1,000	234	766	1,000
Com., Utilities & Misc Charges (>232)	23R	0	337	0	337
Printing and Reproduction	24X	0	0	0	0
Advisory and SAssistance Services	251	552,496	0	552,496	552,496
Other Services	252	0	4,441	0	4,441
Purchases Serv. FM Govt. Accts	253	0	-3,835	0	-3,835
Supplies and Materials	26X	5,000	2,098	2,902	5,000
Equipment	31X	4,000	3,835	165	4,000
Investment and Loans	33X	328,665	0	328,665	328,665
Miscellaneous	999	-94,327	0	-94,327	-94,327
TOTAL OPERATING EXPENSES		877,233	52,887	825,289	878,176
TOTAL EXPENDITURES		1,658,394	387,620	1,281,318	1,668,939
BALANCE		-235,091	1,035,682	-1,221,026	-185,344

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: RT - WRD - Research Cost Center: 4384 - Northeast Research
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		6,410,971	6,445,017	0	6,445,017
SIRAR		388,940	388,941	0	388,941
All Other		34,044	0	34,044	34,044
Overhead		1,135,299	1,135,299	0	1,135,299
TOTAL FUNDING		7,969,254	7,969,257	34,044	8,003,301
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	5,707,512	3,093,462	2,614,050	5,707,512
Other than Full Time Permanent	113	278,034	314,295	0	314,295
Other Compensation (115-116)	115	16,475	6,205	10,270	16,475
Civilian Personnel Benefits	12X	600,943	695,524	0	695,524
TOTAL PERSONNEL COSTS		6,602,964	4,109,487	2,624,319	6,733,806
Travel and Transportation of Persons	21X	330,679	178,266	152,413	330,679
Transportation of Things	22X	23,500	12,068	11,432	23,500
Rental Payments to Others	232	48,334	2,400	45,934	48,334
Com., Utilities & Misc Charges (>232)	23R	0	12,193	0	12,193
Printing and Reproduction	24X	53,890	9,038	44,852	53,890
Advisory and SAssistance Services	251	210,060	0	210,060	210,060
Other Services	252	13,900	106,533	0	106,533
Purchases Serv. FM Govt. Accts	253	6,322	-13,931	20,253	6,322
Operation and Maintenance Facilities	254	0	5,415	0	5,415
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	477	0	477
Operation, Maintenance of Equipment	257	0	44,963	0	44,963
Supplies and Materials	26X	168,879	170,666	0	170,666
Equipment	31X	41,550	50,780	0	50,780
Land and Structures	32X	0	7,422	0	7,422
Investment and Loans	33X	775,535	0	775,535	775,535
Grants, Subsidies and Contributions	41X	0	28,969	0	28,969
Miscellaneous	999	181,786	0	181,786	181,786
TOTAL OPERATING EXPENSES		1,854,435	615,260	1,442,265	2,057,524
TOTAL EXPENDITURES		8,457,399	4,724,747	4,066,584	8,791,331
BALANCE		-488,145	3,244,511	-4,032,540	-788,030

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: RT - WRD - Research Cost Center: 4386 - Central Research

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		8,243,259	8,243,263	0	8,243,263
SIRAR		812,047	789,620	22,428	812,047
All Other		85,487	85,487	0	85,487
Overhead		1,345,866	1,343,235	2,631	1,345,866
TOTAL FUNDING		10,486,659	10,461,604	25,059	10,486,663
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	7,391,496	4,277,849	3,113,647	7,391,496
Other than Full Time Permanent	113	283,909	319,995	0	319,995
Other Compensation (115-116)	115	25,700	9,971	15,729	25,700
Civilian Personnel Benefits	12X	833,741	963,283	0	963,283
TOTAL PERSONNEL COSTS		8,534,846	5,571,098	3,129,376	8,700,474
Travel and Transportation of Persons	21X	382,684	222,549	160,135	382,684
Transportation of Things	22X	47,288	14,195	33,093	47,288
Rental Payments to Others	232	432,663	4,960	427,703	432,663
Com., Utilities & Misc Charges (>232)	23R	0	60,667	0	60,667
Printing and Reproduction	24X	110,168	12,935	97,233	110,168
Advisory and SAssistance Services	251	982,508	0	982,508	982,508
Other Services	252	36,000	328,131	0	328,131
Purchases Serv. FM Govt. Accts	253	30,200	138,099	0	138,099
Operation and Maintenance Facilities	254	0	722	0	722
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	10	0	10
Operation, Maintenance of Equipment	257	0	44,488	0	44,488
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	330,387	243,857	86,530	330,387
Equipment	31X	149,767	98,109	51,658	149,767
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	336,222	0	336,222	336,222
Grants, Subsidies and Contributiouns	41X	0	9,100	0	9,100
Miscellenous	999	107,645	0	107,645	107,645
TOTAL OPERATING EXPENSES		2,945,532	1,177,823	2,282,727	3,460,549
TOTAL EXPENDITURES		11,480,378	6,748,920	5,412,103	12,161,023
BALANCE		-993,719	3,712,684	-5,387,044	-1,674,360

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: RT - WRD - Research Cost Center: 4387 - Western Research

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		8,316,556	8,258,482	58,074	8,316,556
SIRXD		20,271	20,271	0	20,271
0804H		0	15,188	0	15,188
SIRAR		1,163,798	1,368,314	0	1,368,314
SIRXR		152,420	0	152,420	152,420
All Other		40,888	15,188	25,700	40,888
Overhead		1,762,638	1,757,141	5,497	1,762,638
TOTAL FUNDING		11,456,571	11,434,585	241,691	11,676,276
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	8,020,784	4,450,568	3,570,216	8,020,784
Other than Full Time Permanent	113	575,720	662,727	0	662,727
Other Compensation (115-116)	115	39,000	11,093	27,907	39,000
Civilian Personnel Benefits	12X	853,912	986,841	0	986,841
TOTAL PERSONNEL COSTS		9,489,416	6,111,228	3,598,123	9,709,351
Travel and Transportation of Persons	21X	359,568	281,614	77,954	359,568
Transportation of Things	22X	29,500	8,001	21,499	29,500
Rental Payments to Others	232	2,961,624	0	2,961,624	2,961,624
Com., Utilities & Misc Charges (>232)	23R	0	96,799	0	96,799
Printing and Reproduction	24X	45,950	19,601	26,349	45,950
Advisory and SAssistance Services	251	293,811	0	293,811	293,811
Other Services	252	20,550	259,422	0	259,422
Purchases Serv. FM Govt. Accts	253	16,800	-52,600	69,400	16,800
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	396	0	396
Operation, Maintenance of Equipment	257	0	18,688	0	18,688
Supplies and Materials	26X	755,796	315,506	440,290	755,796
Equipment	31X	191,678	75,540	116,138	191,678
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	258,202	0	258,202	258,202
Grants, Subsidies and Contributiouns	41X	0	210,024	0	210,024
Refunds	44X	0	-178	0	-178
Miscellenous	999	96,439	0	96,439	96,439
TOTAL OPERATING EXPENSES		5,029,918	1,232,813	4,361,705	5,594,518
TOTAL EXPENDITURES		14,519,333	7,344,041	7,959,828	15,303,869
BALANCE		-3,062,762	4,090,544	-7,718,137	-3,627,593

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4400 - Northeastern Regional Office

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		299,825	299,825	0	299,825
Overhead		1,903,950	1,903,950	0	1,903,950
TOTAL FUNDING		2,203,775	2,203,775	0	2,203,775
EXPENDITURES					
	OBJ	Total FY Projected	FFS YTD	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS	Expenses	Expenses		
Full Time Permanent	111	1,488,694	890,431	598,263	1,488,694
Other than Full Time Permanent	113	23,367	27,618	0	27,618
Other Compensation (115-116)	115	26,000	2,363	23,637	26,000
Civilian Personnel Benefits	12X	128,956	149,065	0	149,065
TOTAL PERSONNEL COSTS		1,667,017	1,069,476	621,900	1,691,377
Travel and Transportation of Persons	21X	193,111	111,227	81,884	193,111
Transportation of Things	22X	3,671	1,126	2,545	3,671
Rental Payments to Others	232	1,000	655	345	1,000
Com., Utilities & Misc Charges (>232)	23R	0	4,348	0	4,348
Printing and Reproduction	24X	1,000	0	1,000	1,000
Advisory and SAssistance Services	251	18,467	0	18,467	18,467
Other Services	252	3,500	11,269	0	11,269
Purchases Serv. FM Govt. Accts	253	0	146,961	0	146,961
Research and Development Contracts	255	0	241	0	241
Operation, Maintenance of Equipment	257	0	422	0	422
Supplies and Materials	26X	36,164	11,085	25,078	36,164
Equipment	31X	20,033	537	19,496	20,033
Miscellaneous	999	55,042	0	55,042	55,042
TOTAL OPERATING EXPENSES		331,987	287,870	203,858	491,727
TOTAL EXPENDITURES		1,999,005	1,357,346	825,758	2,183,104
BALANCE		204,770	846,429	-825,758	20,671

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4409 - Connecticut District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		864,030	841,967	22,063	864,030
SIRXD		8,055	8,055	0	8,055
SIRAR		691,833	559,850	131,982	691,833
SIRX8		50,568	50,567	0	50,568
All Other		16,144	16,144	0	16,144
Overhead		731,927	669,687	62,240	731,927
TOTAL FUNDING		2,362,557	2,146,270	216,286	2,362,557
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,464,592	717,711	746,882	1,464,592
Other than Full Time Permanent	113	107,741	128,566	0	128,566
Other Compensation (115-116)	115	20,902	8,218	12,684	20,902
Civilian Personnel Benefits	12X	171,622	198,404	0	198,404
TOTAL PERSONNEL COSTS		1,764,858	1,052,899	759,566	1,812,464
Travel and Transportation of Persons	21X	55,764	30,991	24,773	55,764
Transportation of Things	22X	0	14,527	0	14,527
Rental Payments to Others	232	1,363	465	898	1,363
Com., Utilities & Misc Charges (>232)	23R	0	21,530	0	21,530
Printing and Reproduction	24X	10,166	1,392	8,774	10,166
Advisory and SAssistance Services	251	40,124	0	40,124	40,124
Other Services	252	18,155	5,674	12,481	18,155
Purchases Serv. FM Govt. Accts	253	4,444	139,792	0	139,792
Research and Development Contracts	255	254,973	0	254,973	254,973
Medical Care	256	0	195	0	195
Operation, Maintenance of Equipment	257	0	6,252	0	6,252
Supplies and Materials	26X	76,187	39,322	36,864	76,187
Equipment	31X	106,422	43,846	62,576	106,422
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	5,244	0	5,244	5,244
Miscellaneous	999	55,620	0	55,620	55,620
TOTAL OPERATING EXPENSES		628,463	303,986	502,328	806,314
TOTAL EXPENDITURES		2,393,321	1,356,885	1,261,894	2,618,778
BALANCE		-30,764	789,386	-1,045,607	-256,222

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4417 - Illinois District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,502,640	1,501,089	1,551	1,502,640
SIRAR		1,554,551	1,556,102	0	1,556,102
SIRX8		60,860	60,860	0	60,860
All Other		47,631	46,692	939	47,631
Overhead		1,256,776	1,256,776	0	1,256,776
TOTAL FUNDING		4,422,459	4,421,519	2,490	4,424,009
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,670,241	1,456,988	1,213,253	2,670,241
Other than Full Time Permanent	113	239,610	284,949	0	284,949
Other Compensation (115-116)	115	114,985	13,254	101,731	114,985
Civilian Personnel Benefits	12X	368,853	427,925	0	427,925
TOTAL PERSONNEL COSTS		3,393,689	2,183,116	1,314,984	3,498,099
Travel and Transportation of Persons	21X	196,755	97,235	99,521	196,755
Transportation of Things	22X	99,692	7,559	92,133	99,692
Rental Payments to Others	232	0	5,850	0	5,850
Com., Utilities & Misc Charges (>232)	23R	0	36,176	0	36,176
Printing and Reproduction	24X	18,772	1,788	16,984	18,772
Advisory and SAssistance Services	251	400,196	0	400,196	400,196
Other Services	252	2,000	123,548	0	123,548
Purchases Serv. FM Govt. Accts	253	8,033	85,419	0	85,419
Operation and Maintenance Facilities	254	0	459	0	459
Research and Development Contracts	255	249,067	0	249,067	249,067
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	2,599	0	2,599
Subsistence & Support of Persons (259)	258	0	155	0	155
Supplies and Materials	26X	193,366	168,991	24,375	193,366
Equipment	31X	267,093	155,751	111,343	267,093
Land and Structures	32X	0	1,909	0	1,909
Investment and Loans	33X	2,830	0	2,830	2,830
Miscellaneous	999	-4,559	0	-4,559	-4,559
TOTAL OPERATING EXPENSES		1,433,246	687,439	991,890	1,679,328
TOTAL EXPENDITURES		4,826,935	2,870,555	2,306,873	5,177,428
BALANCE		-404,477	1,550,964	-2,304,383	-753,418

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4418 - Indiana District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,253,582	1,262,878	0	1,262,878
SIRAR		1,636,802	1,660,124	0	1,660,124
SIRX8		63,008	63,008	0	63,008
All Other		182,255	0	182,255	182,255
Overhead		1,272,735	1,210,537	62,197	1,272,735
TOTAL FUNDING		4,408,382	4,196,547	244,452	4,440,999
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,729,778	1,563,191	1,166,588	2,729,778
Other than Full Time Permanent	113	59,571	69,649	0	69,649
Other Compensation (115-116)	115	52,978	27,885	25,093	52,978
Civilian Personnel Benefits	12X	331,682	384,065	0	384,065
TOTAL PERSONNEL COSTS		3,174,009	2,044,790	1,191,681	3,236,470
Travel and Transportation of Persons	21X	158,728	80,489	78,240	158,728
Transportation of Things	22X	75,886	12,753	63,133	75,886
Rental Payments to Others	232	7,660	7,660	0	7,660
Com., Utilities & Misc Charges (>232)	23R	0	41,310	0	41,310
Printing and Reproduction	24X	15,156	8,377	6,779	15,156
Advisory and SAssistance Services	251	99,577	0	99,577	99,577
Other Services	252	5,750	39,868	0	39,868
Purchases Serv. FM Govt. Accts	253	15,932	43,429	0	43,429
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	209,273	0	209,273	209,273
Medical Care	256	0	1,174	0	1,174
Operation, Maintenance of Equipment	257	0	16,146	0	16,146
Supplies and Materials	26X	138,833	75,487	63,346	138,833
Equipment	31X	498,984	293,647	205,337	498,984
Land and Structures	32X	0	534	0	534
Investment and Loans	33X	105,374	0	105,374	105,374
Miscellaneous	999	27,527	0	27,527	27,527
TOTAL OPERATING EXPENSES		1,358,680	620,875	858,585	1,479,459
TOTAL EXPENDITURES		4,532,689	2,665,664	2,050,266	4,715,930
BALANCE		-124,308	1,530,883	-1,805,813	-274,931

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4421 - Kentucky District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		807,836	775,243	32,593	807,836
SIRAR		1,060,776	992,257	68,519	1,060,776
SIRX8		23,628	23,628	0	23,628
All Other		53,454	53,454	0	53,454
Overhead		814,305	773,523	40,782	814,305
TOTAL FUNDING		2,759,999	2,618,105	141,894	2,759,999
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,912,254	1,119,579	792,674	1,912,254
Other than Full Time Permanent	113	20,464	26,057	0	26,057
Other Compensation (115-116)	115	52,423	24,056	28,368	52,423
Civilian Personnel Benefits	12X	250,433	290,144	0	290,144
TOTAL PERSONNEL COSTS		2,235,574	1,459,836	821,042	2,280,878
Travel and Transportation of Persons	21X	96,077	57,227	38,850	96,077
Transportation of Things	22X	35,544	15,355	20,189	35,544
Rental Payments to Others	232	0	8,400	0	8,400
Com., Utilities & Misc Charges (>232)	23R	0	11,998	0	11,998
Printing and Reproduction	24X	13,298	4,453	8,845	13,298
Advisory and SAssistance Services	251	66,596	0	66,596	66,596
Other Services	252	31,414	62,388	0	62,388
Purchases Serv. FM Govt. Accts	253	149,850	-74,050	223,900	149,850
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	30,331	0	30,331	30,331
Medical Care	256	0	90	0	90
Operation, Maintenance of Equipment	257	0	942	0	942
Supplies and Materials	26X	132,477	55,743	76,734	132,477
Equipment	31X	201,384	160,840	40,544	201,384
Land and Structures	32X	0	1,400	0	1,400
Investment and Loans	33X	51,425	0	51,425	51,425
Miscellaneous	999	-87,703	0	-87,703	-87,703
TOTAL OPERATING EXPENSES		720,692	304,785	469,710	774,495
TOTAL EXPENDITURES		2,956,266	1,764,622	1,290,752	3,055,373
BALANCE		-196,266	853,483	-1,148,857	-295,374

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4423 - Maine District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		519,588	504,142	15,446	519,588
SIRAR		498,321	441,927	56,394	498,321
SIRX8		25,955	25,955	0	25,955
All Other		0	19,728	0	19,728
Overhead		443,843	426,421	17,422	443,843
TOTAL FUNDING		1,487,707	1,418,173	89,263	1,507,435
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,138,797	527,586	611,212	1,138,797
Other than Full Time Permanent	113	40,710	48,247	0	48,247
Other Compensation (115-116)	115	12,300	4,521	7,779	12,300
Civilian Personnel Benefits	12X	143,332	164,832	0	164,832
TOTAL PERSONNEL COSTS		1,335,140	745,185	618,991	1,364,176
Travel and Transportation of Persons	21X	45,581	23,726	21,855	45,581
Transportation of Things	22X	74,132	978	73,154	74,132
Rental Payments to GSA	231	0	25	0	25
Rental Payments to Others	232	42,000	0	42,000	42,000
Com., Utilities & Misc Charges (>232)	23R	0	19,684	0	19,684
Printing and Reproduction	24X	5,340	456	4,884	5,340
Advisory and SAssistance Services	251	175,335	0	175,335	175,335
Other Services	252	0	15,301	0	15,301
Purchases Serv. FM Govt. Accts	253	3,000	44,990	0	44,990
Operation and Maintenance Facilities	254	0	89	0	89
Research and Development Contracts	255	32,000	595	31,405	32,000
Medical Care	256	0	544	0	544
Operation, Maintenance of Equipment	257	0	6,022	0	6,022
Supplies and Materials	26X	44,424	52,242	0	52,242
Equipment	31X	38,600	9,751	28,849	38,600
Land and Structures	32X	0	8	0	8
Investment and Loans	33X	5,228	0	5,228	5,228
Miscellaneous	999	15,386	0	15,386	15,386
TOTAL OPERATING EXPENSES		481,025	174,410	398,096	572,506
TOTAL EXPENDITURES		1,816,165	919,595	1,017,086	1,936,682
BALANCE		-328,458	498,578	-927,824	-429,246

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4424 - Maryland District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,918,146	1,954,348	0	1,954,348
SIRXD		8,950	8,950	0	8,950
SIRAR		3,664,772	3,297,629	367,143	3,664,772
SIRX8		10,740	10,740	0	10,740
Overhead		1,992,578	1,977,194	15,384	1,992,578
TOTAL FUNDING		7,595,186	7,248,861	382,527	7,631,388
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	5,138,141	2,725,770	2,412,372	5,138,141
Other than Full Time Permanent	113	302,856	342,421	0	342,421
Other Compensation (115-116)	115	82,402	59,185	23,217	82,402
Civilian Personnel Benefits	12X	870,350	963,970	0	963,970
TOTAL PERSONNEL COSTS		6,393,750	4,091,346	2,435,589	6,526,935
Travel and Transportation of Persons	21X	204,053	171,593	32,460	204,053
Transportation of Things	22X	139,286	80,383	58,903	139,286
Rental Payments to Others	232	3,000	4,311	0	4,311
Com., Utilities & Misc Charges (>232)	23R	0	57,666	0	57,666
Printing and Reproduction	24X	193,737	8,337	185,399	193,737
Advisory and SAssistance Services	251	786,153	0	786,153	786,153
Other Services	252	65,453	354,813	0	354,813
Purchases Serv. FM Govt. Accts	253	0	284,041	0	284,041
Operation and Maintenance Facilities	254	0	351	0	351
Research and Development Contracts	255	627,762	14,328	613,434	627,762
Medical Care	256	0	8,692	0	8,692
Operation, Maintenance of Equipment	257	0	10,111	0	10,111
Supplies and Materials	26X	363,680	280,958	82,723	363,680
Equipment	31X	175,438	91,476	83,962	175,438
Land and Structures	32X	0	2,466	0	2,466
Investment and Loans	33X	-12,263	0	-12,263	-12,263
Grants, Subsidies and Contributiouns	41X	0	300,000	0	300,000
Miscellenous	999	-184,897	0	-184,897	-184,897
TOTAL OPERATING EXPENSES		2,361,402	1,669,524	1,645,874	3,315,398
TOTAL EXPENDITURES		8,755,152	5,760,871	4,081,463	9,842,333
BALANCE		-1,159,966	1,487,990	-3,698,935	-2,210,945

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4425 - Massachusetts District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,348,711	1,285,669	63,041	1,348,711
SIRXD		8,055	8,055	0	8,055
SIRAR		1,806,589	1,669,054	137,535	1,806,589
All Other		6,425	10,000	0	10,000
Overhead		1,694,714	1,593,265	101,448	1,694,714
TOTAL FUNDING		4,864,494	4,566,043	302,025	4,868,069
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	4,210,185	2,211,496	1,998,689	4,210,185
Other than Full Time Permanent	113	75,106	91,459	0	91,459
Other Compensation (115-116)	115	47,822	33,944	13,878	47,822
Civilian Personnel Benefits	12X	513,329	573,453	0	573,453
TOTAL PERSONNEL COSTS		4,846,442	2,910,352	2,012,566	4,922,919
Travel and Transportation of Persons	21X	142,635	76,094	66,541	142,635
Transportation of Things	22X	85,127	33,576	51,551	85,127
Rental Payments to Others	232	100	0	100	100
Com., Utilities & Misc Charges (>232)	23R	0	81,226	0	81,226
Printing and Reproduction	24X	76,190	6,625	69,565	76,190
Advisory and SAssistance Services	251	-75,639	225	-75,864	-75,639
Other Services	252	54,480	66,653	0	66,653
Purchases Serv. FM Govt. Accts	253	0	82,624	0	82,624
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	149,389	948	148,441	149,389
Operation, Maintenance of Equipment	257	0	17,507	0	17,507
Supplies and Materials	26X	227,975	138,297	89,678	227,975
Equipment	31X	130,219	126,181	4,038	130,219
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	9,000	0	9,000	9,000
Miscellaneous	999	-17,245	0	-17,245	-17,245
TOTAL OPERATING EXPENSES		782,232	629,956	345,804	975,761
TOTAL EXPENDITURES		5,628,674	3,540,309	2,358,371	5,898,680
BALANCE		-764,180	1,025,735	-2,056,346	-1,030,611

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4426 - Michigan District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		771,618	493,864	277,754	771,618
SIRAR		1,539,060	745,369	793,691	1,539,060
SIRX8		22,375	22,375	0	22,375
Overhead		1,031,012	615,920	415,091	1,031,012
TOTAL FUNDING		3,364,065	1,877,529	1,486,536	3,364,065
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,199,873	1,241,827	958,045	2,199,873
Other than Full Time Permanent	113	108,391	133,786	0	133,786
Other Compensation (115-116)	115	79,691	69,337	10,354	79,691
Civilian Personnel Benefits	12X	267,976	308,567	0	308,567
TOTAL PERSONNEL COSTS		2,655,931	1,753,517	968,399	2,721,917
Travel and Transportation of Persons	21X	174,832	102,478	72,354	174,832
Transportation of Things	22X	122,910	41,991	80,919	122,910
Rental Payments to Others	232	6,601	6,601	0	6,601
Com., Utilities & Misc Charges (>232)	23R	0	53,378	0	53,378
Printing and Reproduction	24X	10,695	1,761	8,934	10,695
Advisory and SAssistance Services	251	196,612	0	196,612	196,612
Other Services	252	6,423	83,917	0	83,917
Purchases Serv. FM Govt. Accts	253	5,646	64,193	0	64,193
Operation and Maintenance Facilities	254	0	1,165	0	1,165
Research and Development Contracts	255	170,038	0	170,038	170,038
Medical Care	256	0	1,733	0	1,733
Operation, Maintenance of Equipment	257	0	22,237	0	22,237
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	105,089	57,954	47,134	105,089
Equipment	31X	126,637	72,231	54,406	126,637
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	36,867	0	36,867	36,867
Miscellaneous	999	-15,383	0	-15,383	-15,383
TOTAL OPERATING EXPENSES		946,968	509,640	651,882	1,161,522
TOTAL EXPENDITURES		3,602,898	2,263,157	1,620,282	3,883,439
BALANCE		-238,834	-385,629	-133,746	-519,374

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4433 - New Hampshire-Vermont District
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,350,104	1,348,109	1,995	1,350,104
SIRXD		4,475	4,475	0	4,475
SIRAR		631,639	600,302	31,337	631,639
SIRX8		19,153	19,153	0	19,153
Overhead		907,374	890,956	16,418	907,374
TOTAL FUNDING		2,912,745	2,862,995	49,750	2,912,745
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,480,830	1,130,860	349,970	1,480,830
Other than Full Time Permanent	113	96,648	114,348	0	114,348
Other Compensation (115-116)	115	41,000	17,605	23,395	41,000
Civilian Personnel Benefits	12X	319,435	365,374	0	365,374
TOTAL PERSONNEL COSTS		1,937,913	1,628,188	373,364	2,001,552
Travel and Transportation of Persons	21X	79,398	51,589	27,809	79,398
Transportation of Things	22X	69,968	29,355	40,613	69,968
Rental Payments to Others	232	9,892	13,181	0	13,181
Com., Utilities & Misc Charges (>232)	23R	0	45,088	0	45,088
Printing and Reproduction	24X	14,752	4,035	10,717	14,752
Advisory and SAssistance Services	251	64,778	0	64,778	64,778
Other Services	252	22,495	11,936	10,559	22,495
Purchases Serv. FM Govt. Accts	253	1,200	10,230	0	10,230
Research and Development Contracts	255	151,000	0	151,000	151,000
Medical Care	256	0	155	0	155
Operation, Maintenance of Equipment	257	0	11,828	0	11,828
Supplies and Materials	26X	83,045	65,117	17,928	83,045
Equipment	31X	104,594	65,390	39,204	104,594
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	200	0	200	200
Miscellaneous	999	-69,170	0	-69,170	-69,170
TOTAL OPERATING EXPENSES		532,153	307,904	293,639	601,542
TOTAL EXPENDITURES		2,470,066	1,936,092	667,003	2,603,095
BALANCE		442,679	926,904	-617,253	309,650

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4434 - New Jersey District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,993,987	1,941,610	52,377	1,993,987
SIRXD		148,985	148,985	0	148,985
SIRAR		2,896,567	2,774,199	122,369	2,896,567
Overhead		2,752,594	2,647,015	105,578	2,752,594
TOTAL FUNDING		7,792,134	7,511,809	280,324	7,792,134
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,591,743	2,972,045	0	2,972,045
Other than Full Time Permanent	113	254,833	304,335	0	304,335
Other Compensation (115-116)	115	76,490	91,041	0	91,041
Civilian Personnel Benefits	12X	630,213	726,084	0	726,084
TOTAL PERSONNEL COSTS		3,553,278	4,093,505	0	4,093,505
Travel and Transportation of Persons	21X	0	72,751	0	72,751
Transportation of Things	22X	0	35,101	0	35,101
Com., Utilities & Misc Charges (>232)	23R	0	64,575	0	64,575
Printing and Reproduction	24X	0	5,322	0	5,322
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	376,107	0	376,107
Purchases Serv. FM Govt. Accts	253	0	361,671	0	361,671
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	479,231	0	479,231	479,231
Medical Care	256	0	2,023	0	2,023
Operation, Maintenance of Equipment	257	0	730	0	730
Supplies and Materials	26X	0	265,837	0	265,837
Equipment	31X	0	164,817	0	164,817
Land and Structures	32X	0	5	0	5
Miscellaneous	999	0	0	0	0
TOTAL OPERATING EXPENSES		479,231	1,348,941	479,231	1,828,172
TOTAL EXPENDITURES		4,032,509	5,442,446	479,231	5,921,677
BALANCE		3,759,624	2,069,364	-198,907	1,870,457

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4436 - New York District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,937,677	1,882,698	54,980	1,937,677
SIRMD		17,000	17,000	0	17,000
SIRXD		107,391	107,391	0	107,391
SIRAR		4,522,925	4,260,899	262,025	4,522,925
SIRX8		18,795	18,795	0	18,795
All Other		27,862	7,748	20,114	27,862
Overhead		2,782,974	2,627,560	155,414	2,782,974
TOTAL FUNDING		9,414,624	8,922,091	492,533	9,414,624
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	5,414,661	3,032,080	2,382,581	5,414,661
Other than Full Time Permanent	113	249,669	291,749	0	291,749
Other Compensation (115-116)	115	122,042	75,692	46,350	122,042
Civilian Personnel Benefits	12X	663,579	767,362	0	767,362
TOTAL PERSONNEL COSTS		6,449,950	4,166,883	2,428,931	6,595,814
Travel and Transportation of Persons	21X	276,948	140,166	136,782	276,948
Transportation of Things	22X	88,084	39,424	48,659	88,084
Rental Payments to GSA	231	0	0	0	0
Rental Payments to Others	232	150	150	0	150
Com., Utilities & Misc Charges (>232)	23R	0	149,587	0	149,587
Printing and Reproduction	24X	7,565	5,672	1,894	7,565
Advisory and SAssistance Services	251	-401,009	40	-401,049	-401,009
Other Services	252	77,956	-713,896	791,852	77,956
Purchases Serv. FM Govt. Accts	253	856	293,303	0	293,303
Operation and Maintenance Facilities	254	0	10,637	0	10,637
Research and Development Contracts	255	1,012,980	91,328	921,652	1,012,980
Medical Care	256	0	580	0	580
Operation, Maintenance of Equipment	257	0	19,797	0	19,797
Supplies and Materials	26X	337,157	161,228	175,929	337,157
Equipment	31X	466,589	132,920	333,669	466,589
Land and Structures	32X	0	793	0	793
Investment and Loans	33X	918,016	0	918,016	918,016
Grants, Subsidies and Contributiouns	41X	0	798,426	0	798,426
Miscellenous	999	107,392	0	107,392	107,392
TOTAL OPERATING EXPENSES		2,892,685	1,130,155	3,034,797	4,164,952
TOTAL EXPENDITURES		9,342,635	5,297,038	5,463,727	10,760,765
BALANCE		71,989	3,625,053	-4,971,194	-1,346,141

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4439 - Ohio District
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,523,360	1,478,675	44,686	1,523,360
SIRXD		9,988	9,988	0	9,988
SIRAR		1,927,833	1,876,204	51,630	1,927,833
SIRX8		13,318	0	13,318	13,318
All Other		123,499	12,175	111,324	123,499
Overhead		1,806,311	1,721,815	84,496	1,806,311
TOTAL FUNDING		5,404,310	5,098,856	305,454	5,404,310
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	3,759,461	1,858,796	1,900,665	3,759,461
Other than Full Time Permanent	113	176,569	205,672	0	205,672
Other Compensation (115-116)	115	63,438	34,081	29,357	63,438
Civilian Personnel Benefits	12X	423,533	491,599	0	491,599
TOTAL PERSONNEL COSTS		4,423,001	2,590,148	1,930,022	4,520,170
Travel and Transportation of Persons	21X	178,108	114,562	63,546	178,108
Transportation of Things	22X	177,737	10,792	166,945	177,737
Rental Payments to Others	232	0	8,580	0	8,580
Com., Utilities & Misc Charges (>232)	23R	0	36,093	0	36,093
Printing and Reproduction	24X	23,355	5,996	17,359	23,355
Advisory and SAssistance Services	251	285,713	0	285,713	285,713
Other Services	252	66,861	132,837	0	132,837
Purchases Serv. FM Govt. Accts	253	171,540	109,740	61,800	171,540
Operation and Maintenance Facilities	254	0	252	0	252
Research and Development Contracts	255	492,124	54,616	437,508	492,124
Medical Care	256	0	1,118	0	1,118
Operation, Maintenance of Equipment	257	0	17,934	0	17,934
Supplies and Materials	26X	131,958	112,722	19,236	131,958
Equipment	31X	194,682	101,163	93,519	194,682
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	248	0	248	248
Miscellaneous	999	51,227	0	51,227	51,227
TOTAL OPERATING EXPENSES		1,773,553	706,405	1,197,100	1,903,505
TOTAL EXPENDITURES		6,196,554	3,296,553	3,127,122	6,423,676
BALANCE		-792,244	1,802,303	-2,821,669	-1,019,366

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4442 - Pennsylvania District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,530,706	1,382,489	148,217	1,530,706
SIRXD		34,905	34,905	0	34,905
SIRAR		3,395,490	3,276,524	118,966	3,395,490
SIRX8		61,755	61,755	0	61,755
All Other		484,646	484,646	0	484,646
Overhead		2,336,657	2,217,095	119,562	2,336,657
TOTAL FUNDING		7,844,159	7,457,414	386,746	7,844,159
	OBJ	Total FY Projected	FFS YTD	Remaining Projected	Total FY Expenses
EXPENDITURES	CLS	Expenses	Expenses	(Col 1-Col 2)	(Col 2+Col 3)
Full Time Permanent	111	4,700,872	2,610,088	2,090,783	4,700,872
Other than Full Time Permanent	113	389,650	444,003	0	444,003
Other Compensation (115-116)	115	96,679	63,793	32,886	96,679
Civilian Personnel Benefits	12X	661,891	763,778	0	763,778
TOTAL PERSONNEL COSTS		5,849,093	3,881,663	2,123,669	6,005,332
Travel and Transportation of Persons	21X	199,676	131,977	67,699	199,676
Transportation of Things	22X	318,279	56,887	261,392	318,279
Rental Payments to Others	232	5,240	5,240	0	5,240
Com., Utilities & Misc Charges (>232)	23R	0	167,209	0	167,209
Printing and Reproduction	24X	53,019	14,311	38,708	53,019
Advisory and SAssistance Services	251	728,203	0	728,203	728,203
Other Services	252	120,030	247,234	0	247,234
Purchases Serv. FM Govt. Accts	253	278,431	335,835	0	335,835
Operation and Maintenance Facilities	254	0	1,278	0	1,278
Research and Development Contracts	255	281,205	0	281,205	281,205
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	67,185	0	67,185
Supplies and Materials	26X	570,579	167,826	402,753	570,579
Equipment	31X	0	299,890	0	299,890
Land and Structures	32X	0	294	0	294
TOTAL OPERATING EXPENSES		2,554,662	1,495,167	1,779,960	3,275,127
TOTAL EXPENDITURES		8,403,754	5,376,830	3,903,629	9,280,459
BALANCE		-559,595	2,080,584	-3,516,883	-1,436,299

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4451 - Virginia District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,056,232	834,490	221,742	1,056,232
SIRXD		57,280	57,280	0	57,280
SIRAR		1,486,349	1,361,888	124,461	1,486,349
SIRX8		32,220	32,220	0	32,220
All Other		144,263	135,268	8,995	144,263
Overhead		1,179,927	1,001,102	178,825	1,179,927
TOTAL FUNDING		3,956,271	3,422,248	534,023	3,956,271
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,020,514	1,222,784	797,730	2,020,514
Other than Full Time Permanent	113	96,176	60,054	36,122	96,176
Other Compensation (115-116)	115	48,814	18,739	30,075	48,814
Civilian Personnel Benefits	12X	474,970	306,723	168,247	474,970
TOTAL PERSONNEL COSTS		2,640,474	1,608,299	1,032,175	2,640,474
Travel and Transportation of Persons	21X	163,969	48,234	115,735	163,969
Transportation of Things	22X	72,411	17,409	55,002	72,411
Rental Payments to Others	232	3,315	2,940	375	3,315
Com., Utilities & Misc Charges (>232)	23R	63,207	26,393	36,814	63,207
Printing and Reproduction	24X	25,125	4,032	21,093	25,125
Advisory and SAssistance Services	251	111,865	0	111,865	111,865
Other Services	252	76,940	87,998	0	87,998
Purchases Serv. FM Govt. Accts	253	73,921	108,486	0	108,486
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	152,161	7,200	144,961	152,161
Operation, Maintenance of Equipment	257	17,632	20,379	0	20,379
Supplies and Materials	26X	63,533	40,015	23,518	63,533
Equipment	31X	210,000	196,516	13,484	210,000
Land and Structures	32X	0	301	0	301
Miscellenous	999	280,000	0	280,000	280,000
TOTAL OPERATING EXPENSES		1,314,079	559,905	802,846	1,362,751
TOTAL EXPENDITURES		3,954,553	2,168,203	1,835,021	4,003,225
BALANCE		1,718	1,254,045	-1,300,999	-46,954

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4454 - West Virginia District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		503,233	489,869	13,363	503,233
SIRMD		12,000	12,000	0	12,000
SIRAR		679,554	657,134	22,420	679,554
SIRX8		37,590	37,590	0	37,590
All Other		20,600	20,600	0	20,600
Overhead		550,414	534,844	15,570	550,414
TOTAL FUNDING		1,803,392	1,752,037	51,354	1,803,392
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,383,505	829,693	553,811	1,383,505
Other than Full Time Permanent	113	24,437	28,934	0	28,934
Other Compensation (115-116)	115	9,168	3,526	5,642	9,168
Civilian Personnel Benefits	12X	175,171	202,706	0	202,706
TOTAL PERSONNEL COSTS		1,592,280	1,064,859	559,453	1,624,313
Travel and Transportation of Persons	21X	92,638	63,364	29,274	92,638
Transportation of Things	22X	25,930	11,753	14,177	25,930
Rental Payments to Others	232	9,400	2,390	7,010	9,400
Com., Utilities & Misc Charges (>232)	23R	0	7,762	0	7,762
Printing and Reproduction	24X	18,000	9,346	8,654	18,000
Advisory and SAssistance Services	251	51,495	0	51,495	51,495
Other Services	252	6,905	15,476	0	15,476
Purchases Serv. FM Govt. Accts	253	5,650	-12,092	17,742	5,650
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	191,219	0	191,219	191,219
Medical Care	256	0	700	0	700
Operation, Maintenance of Equipment	257	0	7,931	0	7,931
Supplies and Materials	26X	68,398	37,762	30,636	68,398
Equipment	31X	91,404	35,204	56,200	91,404
Land and Structures	32X	0	30	0	30
Investment and Loans	33X	16,720	0	16,720	16,720
Miscellaneous	999	-50,685	0	-50,685	-50,685
TOTAL OPERATING EXPENSES		527,076	179,626	372,444	552,070
TOTAL EXPENDITURES		2,119,356	1,244,485	931,897	2,176,382
BALANCE		-315,964	507,552	-880,543	-372,991

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: NR - WRD - Northeastern Region Cost Center: 4455 - Wisconsin District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,078,273	2,103,843	0	2,103,843
SIRAR		1,743,374	1,743,374	0	1,743,374
SIRX8		12,620	12,619	0	12,620
All Other		179,266	153,697	25,569	179,266
Overhead		1,785,840	1,782,607	3,233	1,785,840
TOTAL FUNDING		5,799,373	5,796,141	28,802	5,824,943
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,920,008	2,216,625	0	2,216,625
Other than Full Time Permanent	113	184,884	216,237	0	216,237
Other Compensation (115-116)	115	45,244	58,358	0	58,358
Civilian Personnel Benefits	12X	481,582	558,133	0	558,133
TOTAL PERSONNEL COSTS		2,631,718	3,049,353	0	3,049,353
Travel and Transportation of Persons	21X	0	113,636	0	113,636
Transportation of Things	22X	0	357	0	357
Rental Payments to Others	232	0	14,219	0	14,219
Com., Utilities & Misc Charges (>232)	23R	0	77,547	0	77,547
Printing and Reproduction	24X	0	21,482	0	21,482
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	-52,151	0	-52,151
Purchases Serv. FM Govt. Accts	253	0	83,162	0	83,162
Operation and Maintenance Facilities	254	0	35	0	35
Research and Development Contracts	255	0	90,400	0	90,400
Medical Care	256	0	14	0	14
Operation, Maintenance of Equipment	257	0	39,421	0	39,421
Supplies and Materials	26X	0	165,515	0	165,515
Equipment	31X	0	530,099	0	530,099
Land and Structures	32X	0	113	0	113
Investment and Loans	33X	0	0	0	0
Grants, Subsidies and Contributiouns	41X	0	46,746	0	46,746
Miscellenous	999	0	0	0	0
TOTAL OPERATING EXPENSES		0	1,130,596	0	1,130,596
TOTAL EXPENDITURES		2,631,718	4,179,949	0	4,179,949
BALANCE		3,167,655	1,616,192	28,802	1,644,994

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4500 - Southeastern Regional Office
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		299,825	299,825	0	299,825
All Other		26,850	0	26,850	26,850
Overhead		1,665,000	1,718,700	0	1,718,700
TOTAL FUNDING		1,991,675	2,018,525	26,850	2,045,375
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,142,926	781,315	361,610	1,142,926
Other than Full Time Permanent	113	13,581	15,241	0	15,241
Other Compensation (115-116)	115	29,736	32,736	0	32,736
Civilian Personnel Benefits	12X	114,741	133,859	0	133,859
TOTAL PERSONNEL COSTS		1,300,984	963,152	361,610	1,324,762
Travel and Transportation of Persons	21X	144,008	125,749	18,259	144,008
Transportation of Things	22X	0	1,678	0	1,678
Rental Payments to Others	232	132,000	0	132,000	132,000
Com., Utilities & Misc Charges (>232)	23R	0	13,998	0	13,998
Printing and Reproduction	24X	1,965	459	1,506	1,965
Advisory and SAssistance Services	251	30,000	0	30,000	30,000
Other Services	252	0	29,660	0	29,660
Purchases Serv. FM Govt. Accts	253	0	1,446	0	1,446
Operation and Maintenance Facilities	254	0	1,075	0	1,075
Medical Care	256	0	291	0	291
Operation, Maintenance of Equipment	257	0	9,493	0	9,493
Supplies and Materials	26X	25,000	44,120	0	44,120
Equipment	31X	20,000	0	20,000	20,000
Land and Structures	32X	0	60	0	60
Miscellaneous	999	177,035	0	177,035	177,035
TOTAL OPERATING EXPENSES		530,008	228,028	378,800	606,828
TOTAL EXPENDITURES		1,830,992	1,191,180	740,410	1,931,590
BALANCE		160,683	827,345	-713,560	113,785

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4501 - Alabama District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,559,385	1,366,650	192,735	1,559,385
SIRAR		1,267,350	982,468	284,882	1,267,350
SIRX8		11,921	16,110	0	16,110
Overhead		942,746	774,936	167,811	942,746
TOTAL FUNDING		3,781,403	3,140,163	645,428	3,785,591
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,861,585	1,036,180	825,405	1,861,585
Other than Full Time Permanent	113	55,734	67,621	0	67,621
Other Compensation (115-116)	115	99,926	51,040	48,886	99,926
Civilian Personnel Benefits	12X	258,001	300,217	0	300,217
TOTAL PERSONNEL COSTS		2,275,246	1,455,057	874,292	2,329,349
Travel and Transportation of Persons	21X	174,573	105,230	69,343	174,573
Transportation of Things	22X	43,431	19,921	23,511	43,431
Rental Payments to Others	232	845	845	0	845
Com., Utilities & Misc Charges (>232)	23R	0	20,937	0	20,937
Printing and Reproduction	24X	13,073	330	12,743	13,073
Advisory and SAssistance Services	251	313,892	0	313,892	313,892
Other Services	252	31,250	-33,768	65,018	31,250
Purchases Serv. FM Govt. Accts	253	0	365,660	0	365,660
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	244,394	0	244,394	244,394
Medical Care	256	0	476	0	476
Operation, Maintenance of Equipment	257	0	12,711	0	12,711
Supplies and Materials	26X	183,967	110,323	73,644	183,967
Equipment	31X	281,154	180,065	101,089	281,154
Land and Structures	32X	0	1,254	0	1,254
Investment and Loans	33X	5,085	0	5,085	5,085
Miscellaneous	999	60,978	0	60,978	60,978
TOTAL OPERATING EXPENSES		1,352,643	783,985	969,697	1,753,682
TOTAL EXPENDITURES		3,627,889	2,239,042	1,843,989	4,083,031
BALANCE		153,514	901,121	-1,198,561	-297,440

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4512 - Florida District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,396,792	1,327,106	69,687	1,396,792
SIRAR		941,273	864,380	76,893	941,273
Overhead		819,972	757,153	62,819	819,972
TOTAL FUNDING		3,158,037	2,948,639	209,398	3,158,037
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	4,538,913	1,965,398	2,573,515	4,538,913
Other than Full Time Permanent	113	199,140	234,039	0	234,039
Other Compensation (115-116)	115	63,139	53,644	9,494	63,139
Civilian Personnel Benefits	12X	486,475	556,388	0	556,388
TOTAL PERSONNEL COSTS		5,287,666	2,809,468	2,583,009	5,392,478
Travel and Transportation of Persons	21X	246,221	158,906	87,315	246,221
Transportation of Things	22X	171,595	81,974	89,621	171,595
Rental Payments to Others	232	252,756	96	252,660	252,756
Com., Utilities & Misc Charges (>232)	23R	0	33,579	0	33,579
Printing and Reproduction	24X	21,503	8,494	13,009	21,503
Advisory and SAssistance Services	251	340,021	0	340,021	340,021
Other Services	252	39,900	99,114	0	99,114
Purchases Serv. FM Govt. Accts	253	14,000	-327,782	341,782	14,000
Operation and Maintenance Facilities	254	0	9,066	0	9,066
Research and Development Contracts	255	65,049	0	65,049	65,049
Medical Care	256	0	143	0	143
Operation, Maintenance of Equipment	257	0	90,267	0	90,267
Supplies and Materials	26X	13,000	16,560	0	16,560
Equipment	31X	364,950	314,355	50,596	364,950
Land and Structures	32X	0	260	0	260
Refunds	44X	0	0	0	0
Miscellaneous	999	-3,530,766	0	-3,530,766	-3,530,766
TOTAL OPERATING EXPENSES		-2,001,770	485,031	-2,290,713	-1,805,681
TOTAL EXPENDITURES		3,285,897	3,294,500	292,297	3,586,796
BALANCE		-127,859	-345,861	-82,898	-428,759

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4513 - Georgia District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,036,087	2,036,081	6	2,036,087
SIRXD		20,585	20,585	0	20,585
SIRAR		3,488,945	3,488,950	0	3,488,950
SIRX8		45,233	59,517	0	59,517
Overhead		1,757,452	1,757,452	0	1,757,452
TOTAL FUNDING		7,348,302	7,362,586	6	7,362,591
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	3,948,959	2,594,148	1,354,811	3,948,959
Other than Full Time Permanent	113	236,031	269,591	0	269,591
Other Compensation (115-116)	115	217,687	218,068	0	218,068
Civilian Personnel Benefits	12X	671,448	768,373	0	768,373
TOTAL PERSONNEL COSTS		5,074,126	3,850,180	1,354,811	5,204,991
Travel and Transportation of Persons	21X	232,800	186,833	45,967	232,800
Transportation of Things	22X	201,622	130,310	71,312	201,622
Rental Payments to Others	232	9,000	13,824	0	13,824
Com., Utilities & Misc Charges (>232)	23R	0	79,167	0	79,167
Printing and Reproduction	24X	11,000	6,401	4,599	11,000
Advisory and SAssistance Services	251	277,000	0	277,000	277,000
Other Services	252	95,500	96,107	0	96,107
Purchases Serv. FM Govt. Accts	253	8,000	183,857	0	183,857
Operation and Maintenance Facilities	254	0	158	0	158
Research and Development Contracts	255	99,900	704	99,196	99,900
Medical Care	256	0	4,600	0	4,600
Operation, Maintenance of Equipment	257	0	12,488	0	12,488
Supplies and Materials	26X	285,666	319,644	0	319,644
Equipment	31X	601,949	610,119	0	610,119
Land and Structures	32X	0	12,406	0	12,406
Investment and Loans	33X	39,000	0	39,000	39,000
Grants, Subsidies and Contributiouns	41X	0	12,500	0	12,500
Miscellenous	999	-68,897	0	-68,897	-68,897
TOTAL OPERATING EXPENSES		1,792,540	1,669,120	468,176	2,137,296
TOTAL EXPENDITURES		6,866,666	5,519,300	1,822,987	7,342,287
BALANCE		481,636	1,843,285	-1,822,981	20,304

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4528 - Mississippi District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		844,528	804,873	39,656	844,528
SIRXD		0	26,850	0	26,850
SIRAR		1,128,524	1,091,389	37,135	1,128,524
SIRX8		19,690	19,690	0	19,690
All Other		14,697	14,697	0	14,697
Overhead		823,158	790,247	32,911	823,158
TOTAL FUNDING		2,830,598	2,747,746	109,702	2,857,448
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,997,872	1,202,025	795,847	1,997,872
Other than Full Time Permanent	113	19,652	24,582	0	24,582
Other Compensation (115-116)	115	56,530	36,495	20,035	56,530
Civilian Personnel Benefits	12X	290,233	336,738	0	336,738
TOTAL PERSONNEL COSTS		2,364,287	1,599,840	815,882	2,415,722
Travel and Transportation of Persons	21X	117,418	81,827	35,591	117,418
Transportation of Things	22X	76,600	42,603	33,997	76,600
Rental Payments to Others	232	400	180	220	400
Com., Utilities & Misc Charges (>232)	23R	0	23,920	0	23,920
Printing and Reproduction	24X	23,675	1,841	21,834	23,675
Advisory and SAssistance Services	251	170,997	155	170,842	170,997
Other Services	252	20,000	29,597	0	29,597
Purchases Serv. FM Govt. Accts	253	7,500	43,694	0	43,694
Research and Development Contracts	255	165,320	0	165,320	165,320
Operation, Maintenance of Equipment	257	0	9,645	0	9,645
Supplies and Materials	26X	127,851	96,061	31,790	127,851
Equipment	31X	79,800	66,320	13,480	79,800
Land and Structures	32X	0	129	0	129
Investment and Loans	33X	0	0	0	0
Miscellaneous	999	-7,500	0	-7,500	-7,500
TOTAL OPERATING EXPENSES		782,061	395,971	465,575	861,546
TOTAL EXPENDITURES		3,146,348	1,995,812	1,281,457	3,277,268
BALANCE		-315,750	751,935	-1,171,755	-419,820

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4537 - North Carolina District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,865,394	1,731,654	133,739	1,865,394
SIRXD		277,450	277,450	0	277,450
SIRAR		2,429,846	2,209,101	220,745	2,429,846
SIRX8		25,060	25,060	0	25,060
All Other		8,862	0	8,862	8,862
Overhead		1,434,803	1,313,688	121,115	1,434,803
TOTAL FUNDING		6,041,416	5,556,953	484,462	6,041,416
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,105,172	2,070,771	34,401	2,105,172
Other than Full Time Permanent	113	132,549	154,891	0	154,891
Other Compensation (115-116)	115	52,571	42,234	10,337	52,571
Civilian Personnel Benefits	12X	530,142	608,129	0	608,129
TOTAL PERSONNEL COSTS		2,820,434	2,876,024	44,738	2,920,762
Travel and Transportation of Persons	21X	186,988	147,245	39,743	186,988
Transportation of Things	22X	147,567	89,470	58,097	147,567
Rental Payments to Others	232	0	1,315	0	1,315
Com., Utilities & Misc Charges (>232)	23R	0	54,574	0	54,574
Printing and Reproduction	24X	28,725	17,893	10,832	28,725
Advisory and SAssistance Services	251	101,794	0	101,794	101,794
Other Services	252	41,859	76,617	0	76,617
Purchases Serv. FM Govt. Accts	253	225,000	299,004	0	299,004
Research and Development Contracts	255	164,445	0	164,445	164,445
Medical Care	256	0	657	0	657
Operation, Maintenance of Equipment	257	0	35,321	0	35,321
Supplies and Materials	26X	160,764	172,127	0	172,127
Equipment	31X	310,262	95,711	214,551	310,262
Land and Structures	32X	0	967	0	967
Investment and Loans	33X	73,850	0	73,850	73,850
Grants, Subsidies and Contributiouons	41X	0	61,391	0	61,391
Miscellenous	999	158,356	0	158,356	158,356
TOTAL OPERATING EXPENSES		1,599,611	1,052,292	821,668	1,873,960
TOTAL EXPENDITURES		4,420,045	3,928,316	866,406	4,794,723
BALANCE		1,621,371	1,628,637	-381,944	1,246,693

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4543 - Puerto Rico District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,120,677	928,579	192,098	1,120,677
SIRAR		2,491,742	1,100,432	1,391,311	2,491,742
SIRX8		26,850	26,850	0	26,850
Overhead		1,183,733	655,929	527,803	1,183,733
TOTAL FUNDING		4,823,002	2,711,790	2,111,212	4,823,002
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	3,048,036	1,683,700	1,364,336	3,048,036
Other than Full Time Permanent	113	125,215	144,649	0	144,649
Other Compensation (115-116)	115	77,175	48,310	28,865	77,175
Civilian Personnel Benefits	12X	575,751	678,141	0	678,141
TOTAL PERSONNEL COSTS		3,826,176	2,554,799	1,393,201	3,947,999
Travel and Transportation of Persons	21X	465,274	307,622	157,652	465,274
Transportation of Things	22X	170,001	75,167	94,834	170,001
Com., Utilities & Misc Charges (>232)	23R	0	62,509	0	62,509
Printing and Reproduction	24X	48,589	7,931	40,658	48,589
Advisory and SAssistance Services	251	301,854	0	301,854	301,854
Other Services	252	3,627	41,318	0	41,318
Purchases Serv. FM Govt. Accts	253	18,180	435,097	0	435,097
Operation and Maintenance Facilities	254	0	1,855	0	1,855
Research and Development Contracts	255	149,480	2,722	146,758	149,480
Medical Care	256	0	2,078	0	2,078
Operation, Maintenance of Equipment	257	0	22,878	0	22,878
Supplies and Materials	26X	180,269	122,269	58,000	180,269
Equipment	31X	371,345	152,451	218,894	371,345
Land and Structures	32X	0	276	0	276
Investment and Loans	33X	6,500	0	6,500	6,500
Miscellaneous	999	280,244	0	280,244	280,244
TOTAL OPERATING EXPENSES		1,995,363	1,234,174	1,305,394	2,539,567
TOTAL EXPENDITURES		5,821,539	3,788,972	2,698,594	6,487,567
BALANCE		-998,537	-1,077,183	-587,382	-1,664,565

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4545 - South Carolina District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,227,930	1,127,502	100,429	1,227,930
SIRXD		27,745	27,745	0	27,745
SIRAR		2,235,275	2,128,231	107,044	2,235,275
SIRX8		9,087	11,957	0	11,957
All Other		17,653	0	17,653	17,653
Overhead		1,167,088	1,109,196	57,892	1,167,088
TOTAL FUNDING		4,684,778	4,404,631	283,017	4,687,648
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,764,607	1,655,135	1,109,473	2,764,607
Other than Full Time Permanent	113	47,767	59,688	0	59,688
Other Compensation (115-116)	115	61,276	42,274	19,002	61,276
Civilian Personnel Benefits	12X	422,051	485,122	0	485,122
TOTAL PERSONNEL COSTS		3,295,701	2,242,220	1,128,474	3,370,694
Travel and Transportation of Persons	21X	139,725	103,315	36,410	139,725
Transportation of Things	22X	140,150	82,801	57,349	140,150
Rental Payments to Others	232	0	5,922	0	5,922
Com., Utilities & Misc Charges (>232)	23R	0	37,126	0	37,126
Printing and Reproduction	24X	45,500	2,476	43,024	45,500
Advisory and SAssistance Services	251	78,020	750	77,270	78,020
Other Services	252	16,000	108,894	0	108,894
Purchases Serv. FM Govt. Accts	253	0	274,784	0	274,784
Operation and Maintenance Facilities	254	0	4,472	0	4,472
Research and Development Contracts	255	167,506	0	167,506	167,506
Medical Care	256	0	48	0	48
Operation, Maintenance of Equipment	257	0	20,500	0	20,500
Supplies and Materials	26X	143,315	117,082	26,233	143,315
Equipment	31X	573,716	146,811	426,905	573,716
Land and Structures	32X	0	320	0	320
Investment and Loans	33X	311,559	0	311,559	311,559
Miscellaneous	999	-61,585	0	-61,585	-61,585
TOTAL OPERATING EXPENSES		1,553,906	905,301	1,084,671	1,989,972
TOTAL EXPENDITURES		4,849,607	3,147,520	2,213,145	5,360,666
BALANCE		-164,829	1,257,110	-1,930,128	-673,018

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4547 - Tennessee District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,718,110	1,530,666	187,444	1,718,110
SIRAR		1,678,877	1,181,774	497,103	1,678,877
SIRX8		14,571	19,690	0	19,690
All Other		39,677	0	39,677	39,677
Overhead		1,167,805	913,348	254,457	1,167,805
TOTAL FUNDING		4,619,040	3,645,479	978,680	4,624,159
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,798,761	1,641,161	1,157,599	2,798,761
Other than Full Time Permanent	113	64,118	75,050	0	75,050
Other Compensation (115-116)	115	85,995	65,418	20,577	85,995
Civilian Personnel Benefits	12X	404,468	464,378	0	464,378
TOTAL PERSONNEL COSTS		3,353,341	2,246,008	1,178,176	3,424,184
Travel and Transportation of Persons	21X	183,891	88,943	94,948	183,891
Transportation of Things	22X	127,079	55,483	71,596	127,079
Com., Utilities & Misc Charges (>232)	23R	0	30,327	0	30,327
Printing and Reproduction	24X	32,627	4,219	28,408	32,627
Advisory and SAssistance Services	251	276,907	0	276,907	276,907
Other Services	252	38,545	33,671	4,874	38,545
Purchases Serv. FM Govt. Accts	253	0	183,706	0	183,706
Research and Development Contracts	255	206,983	0	206,983	206,983
Medical Care	256	0	108	0	108
Operation, Maintenance of Equipment	257	0	19,546	0	19,546
Supplies and Materials	26X	132,860	100,658	32,202	132,860
Equipment	31X	185,239	103,571	81,668	185,239
Land and Structures	32X	0	511	0	511
Investment and Loans	33X	0	0	0	0
Grants, Subsidies and Contributiouons	41X	0	147,412	0	147,412
Miscellenous	999	113,271	0	113,271	113,271
TOTAL OPERATING EXPENSES		1,297,403	768,155	910,857	1,679,012
TOTAL EXPENDITURES		4,650,745	3,014,163	2,089,033	5,103,196
BALANCE		-31,705	631,316	-1,110,353	-479,037

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4596 - Florida - Tampa Subdistrict

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,060,964	1,068,552	0	1,068,552
SIRAR		1,609,589	1,644,667	0	1,644,667
All Other		170,000	115,000	55,000	170,000
Overhead		1,148,523	1,166,808	0	1,166,808
TOTAL FUNDING		3,989,076	3,995,027	55,000	4,050,027
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,418,087	1,359,610	1,058,478	2,418,087
Other than Full Time Permanent	113	173,681	203,859	0	203,859
Other Compensation (115-116)	115	38,100	29,116	8,984	38,100
Civilian Personnel Benefits	12X	288,691	331,915	0	331,915
TOTAL PERSONNEL COSTS		2,918,560	1,924,499	1,067,462	2,991,961
Travel and Transportation of Persons	21X	85,096	57,112	27,984	85,096
Transportation of Things	22X	106,120	43,400	62,720	106,120
Rental Payments to Others	232	0	2,734	0	2,734
Com., Utilities & Misc Charges (>232)	23R	0	31,185	0	31,185
Printing and Reproduction	24X	35,700	3,789	31,911	35,700
Advisory and SAssistance Services	251	587,894	0	587,894	587,894
Other Services	252	1,500	443,140	0	443,140
Purchases Serv. FM Govt. Accts	253	3,500	227,291	0	227,291
Operation and Maintenance Facilities	254	0	5,031	0	5,031
Research and Development Contracts	255	115,600	0	115,600	115,600
Medical Care	256	0	95	0	95
Operation, Maintenance of Equipment	257	0	15,015	0	15,015
Supplies and Materials	26X	202,250	106,570	95,680	202,250
Equipment	31X	244,900	110,287	134,613	244,900
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	12,000	0	12,000	12,000
Miscellaneous	999	257,000	0	257,000	257,000
TOTAL OPERATING EXPENSES		1,651,560	1,045,649	1,325,402	2,371,051
TOTAL EXPENDITURES		4,570,120	2,970,149	2,392,863	5,363,012
BALANCE		-581,044	1,024,878	-2,337,863	-1,312,985

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4597 - Florida - Orlando Subdistrict
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,082,435	800,950	281,485	1,082,435
SIRAR		2,207,348	1,953,751	253,597	2,207,348
Overhead		1,388,098	1,158,865	229,233	1,388,098
TOTAL FUNDING		4,677,881	3,913,566	764,314	4,677,881
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,481,752	1,363,988	1,117,765	2,481,752
Other than Full Time Permanent	113	94,298	109,444	0	109,444
Other Compensation (115-116)	115	62,000	55,692	6,308	62,000
Civilian Personnel Benefits	12X	363,309	413,705	0	413,705
TOTAL PERSONNEL COSTS		3,001,359	1,942,828	1,124,073	3,066,901
Travel and Transportation of Persons	21X	127,232	92,985	34,247	127,232
Transportation of Things	22X	74,500	24,575	49,925	74,500
Rental Payments to Others	232	0	1,260	0	1,260
Com., Utilities & Misc Charges (>232)	23R	0	37,464	0	37,464
Printing and Reproduction	24X	35,824	26,430	9,394	35,824
Advisory and SAssistance Services	251	151,364	0	151,364	151,364
Other Services	252	12,500	28,326	0	28,326
Purchases Serv. FM Govt. Accts	253	20,500	212,090	0	212,090
Operation and Maintenance Facilities	254	0	2,112	0	2,112
Research and Development Contracts	255	234,378	0	234,378	234,378
Medical Care	256	0	7,414	0	7,414
Operation, Maintenance of Equipment	257	0	32,564	0	32,564
Supplies and Materials	26X	116,729	128,559	0	128,559
Equipment	31X	266,676	187,261	79,416	266,676
Investment and Loans	33X	60,000	0	60,000	60,000
Grants, Subsidies and Contributions	41X	0	0	0	0
Refunds	44X	0	-266	0	-266
Miscellaneous	999	592,100	0	592,100	592,100
TOTAL OPERATING EXPENSES		1,691,803	780,775	1,210,823	1,991,598
TOTAL EXPENDITURES		4,693,163	2,723,603	2,334,896	5,058,499
BALANCE		-15,282	1,189,963	-1,570,581	-380,618

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: SR - WRD - Southeastern Region Cost Center: 4598 - Florida - Miami Subdistrict
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,075,444	2,036,098	39,345	2,075,444
SIRXD		23,270	23,270	0	23,270
SIRAR		2,009,075	2,038,661	0	2,038,661
Overhead		1,720,682	1,738,621	0	1,738,621
TOTAL FUNDING		5,828,470	5,836,650	39,345	5,875,995
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,823,499	1,423,959	1,399,540	2,823,499
Other than Full Time Permanent	113	257,793	304,180	0	304,180
Other Compensation (115-116)	115	83,955	63,906	20,049	83,955
Civilian Personnel Benefits	12X	404,848	470,057	0	470,057
TOTAL PERSONNEL COSTS		3,570,095	2,262,101	1,419,590	3,681,691
Travel and Transportation of Persons	21X	127,543	109,804	17,738	127,543
Transportation of Things	22X	138,470	57,955	80,515	138,470
Com., Utilities & Misc Charges (>232)	23R	0	31,400	0	31,400
Printing and Reproduction	24X	43,855	10,085	33,770	43,855
Advisory and SAssistance Services	251	721,465	0	721,465	721,465
Other Services	252	46,092	211,248	0	211,248
Purchases Serv. FM Govt. Accts	253	46,205	207,348	0	207,348
Research and Development Contracts	255	23,750	0	23,750	23,750
Medical Care	256	0	145	0	145
Operation, Maintenance of Equipment	257	0	38,155	0	38,155
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	120,093	54,693	65,400	120,093
Equipment	31X	470,541	291,367	179,174	470,541
Land and Structures	32X	0	0	0	0
Miscellaneous	999	535,460	0	535,460	535,460
TOTAL OPERATING EXPENSES		2,273,474	1,012,200	1,657,273	2,669,473
TOTAL EXPENDITURES		5,843,569	3,274,302	3,076,862	6,351,164
BALANCE		-15,099	2,562,349	-3,037,517	-475,169

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4600 - Central Regional Office

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		712,420	712,419	1	712,420
SIRAR		476,345	476,344	1	476,345
Overhead		2,162,400	2,162,400	0	2,162,400
TOTAL FUNDING		3,351,165	3,351,163	2	3,351,165
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	451,626	1,230,118	0	1,230,118
Other than Full Time Permanent	113	51,757	61,404	0	61,404
Other Compensation (115-116)	115	0	48,038	0	48,038
Civilian Personnel Benefits	12X	226,395	256,708	0	256,708
TOTAL PERSONNEL COSTS		729,779	1,596,268	0	1,596,268
Travel and Transportation of Persons	21X	102,500	257,600	0	257,600
Transportation of Things	22X	0	4,524	0	4,524
Rental Payments to Others	232	0	3,702	0	3,702
Com., Utilities & Misc Charges (>232)	23R	0	8,739	0	8,739
Printing and Reproduction	24X	13,350	5,380	7,970	13,350
Advisory and SAssistance Services	251	14,685	0	14,685	14,685
Other Services	252	2,990	-206,501	209,491	2,990
Purchases Serv. FM Govt. Accts	253	0	204,923	0	204,923
Research and Development Contracts	255	4,000	0	4,000	4,000
Medical Care	256	0	1,344	0	1,344
Operation, Maintenance of Equipment	257	0	1,398	0	1,398
Supplies and Materials	26X	3,600	13,227	0	13,227
Equipment	31X	6,940	13,971	0	13,971
Miscellaneous	999	16,310	0	16,310	16,310
TOTAL OPERATING EXPENSES		164,375	308,307	252,456	560,763
TOTAL EXPENDITURES		894,154	1,904,575	252,456	2,157,031
BALANCE		2,457,011	1,446,589	-252,454	1,194,134

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4605 - Arkansas District
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,039,979	887,292	152,687	1,039,979
SIRAR		1,972,026	1,553,053	418,973	1,972,026
SIRX8		24,505	24,505	0	24,505
Overhead		918,615	745,181	173,434	918,615
TOTAL FUNDING		3,955,126	3,210,031	745,095	3,955,126
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,261,597	1,455,169	0	1,455,169
Other than Full Time Permanent	113	42,289	52,257	0	52,257
Other Compensation (115-116)	115	37,522	39,150	0	39,150
Civilian Personnel Benefits	12X	322,679	372,086	0	372,086
TOTAL PERSONNEL COSTS		1,664,088	1,918,662	0	1,918,662
Travel and Transportation of Persons	21X	0	97,117	0	97,117
Transportation of Things	22X	0	45,817	0	45,817
Com., Utilities & Misc Charges (>232)	23R	0	20,987	0	20,987
Printing and Reproduction	24X	0	2,353	0	2,353
Other Services	252	0	48,456	0	48,456
Purchases Serv. FM Govt. Accts	253	0	22,099	0	22,099
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	28,397	0	28,397
Supplies and Materials	26X	0	121,656	0	121,656
Equipment	31X	0	225,550	0	225,550
Land and Structures	32X	0	225	0	225
Grants, Subsidies and Contributions	41X	0	29,430	0	29,430
TOTAL OPERATING EXPENSES		0	642,089	0	642,089
TOTAL EXPENDITURES		1,664,088	2,560,750	0	2,560,750
BALANCE		2,291,038	649,281	745,095	1,394,376

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4608 - Colorado District
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		4,622,503	4,486,673	135,830	4,622,503
SIRXD		47,435	47,435	0	47,435
SIRAR		4,814,190	4,130,520	683,670	4,814,190
SIRX8		5,728	5,728	0	5,728
All Other		40,136	0	40,136	40,136
Overhead		3,815,915	3,487,903	328,012	3,815,915
TOTAL FUNDING		13,345,908	12,158,259	1,187,649	13,345,908
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	7,736,936	4,335,247	3,401,690	7,736,936
Other than Full Time Permanent	113	373,691	442,435	0	442,435
Other Compensation (115-116)	115	133,817	37,533	96,284	133,817
Civilian Personnel Benefits	12X	1,009,931	1,262,238	0	1,262,238
TOTAL PERSONNEL COSTS		9,254,376	6,077,452	3,497,974	9,575,427
Travel and Transportation of Persons	21X	522,163	293,569	228,593	522,163
Transportation of Things	22X	611,108	120,856	490,252	611,108
Rental Payments to Others	232	-77,562	-21,335	-56,228	-77,562
Com., Utilities & Misc Charges (>232)	23R	0	66,934	0	66,934
Printing and Reproduction	24X	232,302	9,094	223,208	232,302
Advisory and SAssistance Services	251	297,039	0	297,039	297,039
Other Services	252	173,081	74,456	98,625	173,081
Purchases Serv. FM Govt. Accts	253	869,777	403,308	466,469	869,777
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	30,082	0	30,082	30,082
Medical Care	256	0	1,185	0	1,185
Operation, Maintenance of Equipment	257	0	32,873	0	32,873
Supplies and Materials	26X	619,240	244,254	374,987	619,240
Equipment	31X	0	62,638	0	62,638
Land and Structures	32X	0	0	0	0
Miscellaneous	999	182,692	0	182,692	182,692
TOTAL OPERATING EXPENSES		3,459,923	1,287,832	2,335,721	3,623,553
TOTAL EXPENDITURES		12,714,299	7,365,285	5,833,695	13,198,979
BALANCE		631,609	4,792,975	-4,646,046	146,929

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4619 - Iowa District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		798,341	448,006	350,335	798,341
SIRAR		693,966	599,609	94,358	693,966
Overhead		631,733	448,979	182,754	631,733
TOTAL FUNDING		2,124,040	1,496,594	627,446	2,124,040
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,813,792	1,069,666	744,127	1,813,792
Other than Full Time Permanent	113	89,603	101,953	0	101,953
Other Compensation (115-116)	115	52,889	20,007	32,881	52,889
Civilian Personnel Benefits	12X	261,913	302,656	0	302,656
TOTAL PERSONNEL COSTS		2,218,197	1,494,282	777,008	2,271,290
Travel and Transportation of Persons	21X	153,505	89,063	64,442	153,505
Transportation of Things	22X	188,160	4,118	184,042	188,160
Rental Payments to Others	232	0	49,171	0	49,171
Com., Utilities & Misc Charges (>232)	23R	0	59,550	0	59,550
Printing and Reproduction	24X	34,000	2,665	31,335	34,000
Advisory and SAssistance Services	251	114,215	0	114,215	114,215
Other Services	252	2,280	-4,270	6,550	2,280
Purchases Serv. FM Govt. Accts	253	25,000	42,416	0	42,416
Research and Development Contracts	255	-7,923	0	-7,923	-7,923
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	17,871	0	17,871
Supplies and Materials	26X	109,870	87,813	22,057	109,870
Equipment	31X	129,500	33,295	96,205	129,500
Land and Structures	32X	0	152	0	152
Investment and Loans	33X	2,700	0	2,700	2,700
Miscellaneous	999	-13,900	0	-13,900	-13,900
TOTAL OPERATING EXPENSES		737,407	381,843	499,724	881,567
TOTAL EXPENDITURES		2,955,604	1,876,125	1,276,732	3,152,857
BALANCE		-831,564	-379,531	-649,286	-1,028,817

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4620 - Kansas District
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		891,255	841,818	49,437	891,255
SIRXD		25,060	25,060	0	25,060
SIRAR		1,503,575	1,437,274	66,300	1,503,575
Overhead		1,456,840	1,404,910	51,930	1,456,840
TOTAL FUNDING		3,876,730	3,709,062	167,668	3,876,730
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,977,669	1,618,062	1,359,606	2,977,669
Other than Full Time Permanent	113	230,180	265,509	0	265,509
Other Compensation (115-116)	115	92,505	58,778	33,727	92,505
Civilian Personnel Benefits	12X	449,855	512,062	0	512,062
TOTAL PERSONNEL COSTS		3,750,208	2,454,411	1,393,334	3,847,745
Travel and Transportation of Persons	21X	113,134	90,710	22,424	113,134
Transportation of Things	22X	47,100	11,213	35,887	47,100
Rental Payments to Others	232	24,000	0	24,000	24,000
Com., Utilities & Misc Charges (>232)	23R	0	44,702	0	44,702
Printing and Reproduction	24X	37,670	22,063	15,607	37,670
Advisory and SAssistance Services	251	483,155	0	483,155	483,155
Other Services	252	38,915	216,446	0	216,446
Purchases Serv. FM Govt. Accts	253	5,000	-109,283	114,283	5,000
Operation and Maintenance Facilities	254	0	957	0	957
Research and Development Contracts	255	217,340	0	217,340	217,340
Medical Care	256	0	6,074	0	6,074
Operation, Maintenance of Equipment	257	0	64,968	0	64,968
Supplies and Materials	26X	299,727	141,803	157,925	299,727
Equipment	31X	319,598	137,595	182,003	319,598
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	28,000	0	28,000	28,000
Refunds	44X	0	-35	0	-35
Miscellaneous	999	-613,282	0	-613,282	-613,282
TOTAL OPERATING EXPENSES		1,000,357	627,213	667,342	1,294,555
TOTAL EXPENDITURES		4,750,566	3,081,624	2,060,676	5,142,300
BALANCE		-873,836	627,438	-1,893,008	-1,265,570

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4622 - Louisiana District
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,808,307	1,752,540	55,767	1,808,307
SIRAR		1,725,127	1,668,974	56,153	1,725,127
Overhead		1,187,069	1,149,503	37,566	1,187,069
TOTAL FUNDING		4,720,503	4,571,018	149,486	4,720,503
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	3,255,556	1,819,714	1,435,842	3,255,556
Other than Full Time Permanent	113	106,633	122,517	0	122,517
Other Compensation (115-116)	115	112,235	75,968	36,267	112,235
Civilian Personnel Benefits	12X	446,906	519,572	0	519,572
TOTAL PERSONNEL COSTS		3,921,330	2,537,771	1,472,109	4,009,880
Travel and Transportation of Persons	21X	175,588	93,184	82,404	175,588
Transportation of Things	22X	167,524	77,151	90,372	167,524
Rental Payments to GSA	231	10,300	0	10,300	10,300
Rental Payments to Others	232	0	12,444	0	12,444
Com., Utilities & Misc Charges (>232)	23R	0	60,557	0	60,557
Printing and Reproduction	24X	21,000	8,867	12,133	21,000
Other Services	252	408,711	74,208	334,503	408,711
Purchases Serv. FM Govt. Accts	253	160,786	143,955	16,831	160,786
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	448,177	0	448,177	448,177
Operation, Maintenance of Equipment	257	0	43,995	0	43,995
Supplies and Materials	26X	0	192,278	0	192,278
Equipment	31X	0	59,712	0	59,712
Land and Structures	32X	0	343	0	343
Miscellaneous	999	19,520	0	19,520	19,520
TOTAL OPERATING EXPENSES		1,411,606	766,694	1,014,242	1,780,936
TOTAL EXPENDITURES		5,332,937	3,304,465	2,486,351	5,790,816
BALANCE		-612,433	1,266,553	-2,336,865	-1,070,312

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4627 - Minnesota District
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,175,309	1,196,398	0	1,196,398
SIRXD		51,910	51,910	0	51,910
SIRAR		781,817	724,957	56,860	781,817
SIRX8		9,218	9,218	0	9,218
All Other		0	56,861	0	56,861
Overhead		823,424	841,323	0	841,323
TOTAL FUNDING		2,841,679	2,880,668	56,860	2,937,528
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,130,626	1,289,263	841,362	2,130,626
Other than Full Time Permanent	113	35,009	39,628	0	39,628
Other Compensation (115-116)	115	45,500	43,979	1,521	45,500
Civilian Personnel Benefits	12X	276,128	318,750	0	318,750
TOTAL PERSONNEL COSTS		2,487,263	1,691,621	842,883	2,534,504
Travel and Transportation of Persons	21X	123,839	86,651	37,188	123,839
Transportation of Things	22X	84,000	36,137	47,863	84,000
Rental Payments to Others	232	1,476	1,176	300	1,476
Com., Utilities & Misc Charges (>232)	23R	0	38,275	0	38,275
Printing and Reproduction	24X	45,825	1,162	44,663	45,825
Advisory and SAssistance Services	251	257,835	0	257,835	257,835
Other Services	252	11,877	174,327	0	174,327
Purchases Serv. FM Govt. Accts	253	13,900	121,418	0	121,418
Research and Development Contracts	255	176,992	0	176,992	176,992
Medical Care	256	0	2,431	0	2,431
Operation, Maintenance of Equipment	257	0	372	0	372
Supplies and Materials	26X	98,125	83,934	14,191	98,125
Equipment	31X	82,737	25,068	57,669	82,737
Land and Structures	32X	0	462	0	462
Investment and Loans	33X	28,500	0	28,500	28,500
Miscellaneous	999	-20,703	0	-20,703	-20,703
TOTAL OPERATING EXPENSES		904,404	571,414	644,498	1,215,912
TOTAL EXPENDITURES		3,391,667	2,263,034	1,487,381	3,750,415
BALANCE		-549,988	617,634	-1,430,521	-812,887

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4629 - Missouri District
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		696,503	696,502	0	696,503
SIRMD		92,907	127,985	0	127,985
SIRAR		3,723,382	3,717,484	5,898	3,723,382
All Other		13,414	13,414	0	13,414
Overhead		1,759,308	1,757,889	1,419	1,759,308
TOTAL FUNDING		6,285,513	6,313,274	7,317	6,320,591
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	3,077,451	1,680,419	1,397,032	3,077,451
Other than Full Time Permanent	113	164,270	190,328	0	190,328
Other Compensation (115-116)	115	60,295	30,356	29,939	60,295
Special Personnel Services Payments	118	0	0	0	0
Civilian Personnel Benefits	12X	436,954	506,156	0	506,156
TOTAL PERSONNEL COSTS		3,738,970	2,407,259	1,426,971	3,834,230
Travel and Transportation of Persons	21X	216,712	163,887	52,825	216,712
Transportation of Things	22X	139,309	67,233	72,076	139,309
Rental Payments to Others	232	0	38,000	0	38,000
Com., Utilities & Misc Charges (>232)	23R	0	46,658	0	46,658
Printing and Reproduction	24X	40,260	1,418	38,842	40,260
Advisory and SAssistance Services	251	470,932	0	470,932	470,932
Other Services	252	0	43,569	0	43,569
Purchases Serv. FM Govt. Accts	253	43,400	575,976	0	575,976
Operation and Maintenance Facilities	254	0	5,000	0	5,000
Research and Development Contracts	255	445,699	0	445,699	445,699
Medical Care	256	0	7,137	0	7,137
Operation, Maintenance of Equipment	257	0	12,912	0	12,912
Supplies and Materials	26X	214,702	222,994	0	222,994
Equipment	31X	326,483	243,981	82,502	326,483
Land and Structures	32X	0	103	0	103
Investment and Loans	33X	234,455	0	234,455	234,455
Miscellaneous	999	57,412	0	57,412	57,412
TOTAL OPERATING EXPENSES		2,189,364	1,428,868	1,454,743	2,883,612
TOTAL EXPENDITURES		5,928,334	3,836,128	2,881,715	6,717,842
BALANCE		357,179	2,477,146	-2,874,398	-397,251

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4630 - Montana District
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,214,050	1,114,495	99,555	1,214,050
SIRMD		15,333	20,000	0	20,000
SIRAR		1,564,000	1,315,700	248,300	1,564,000
All Other		0	120,463	0	120,463
Overhead		843,867	744,423	99,444	843,867
TOTAL FUNDING		3,637,250	3,315,082	447,298	3,762,380
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	203,577	1,529,703	0	1,529,703
Other than Full Time Permanent	113	101,299	115,620	0	115,620
Other Compensation (115-116)	115	0	9,527	0	9,527
Civilian Personnel Benefits	12X	370,649	422,870	0	422,870
TOTAL PERSONNEL COSTS		675,526	2,077,720	0	2,077,720
Travel and Transportation of Persons	21X	48,784	99,135	0	99,135
Transportation of Things	22X	24,243	89,325	0	89,325
Rental Payments to Others	232	0	2,305	0	2,305
Com., Utilities & Misc Charges (>232)	23R	0	35,809	0	35,809
Printing and Reproduction	24X	26,647	19,308	7,339	26,647
Advisory and SAssistance Services	251	27,292	0	27,292	27,292
Other Services	252	0	80,558	0	80,558
Purchases Serv. FM Govt. Accts	253	0	178,648	0	178,648
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	203,696	0	203,696	203,696
Medical Care	256	0	136	0	136
Operation, Maintenance of Equipment	257	0	356	0	356
Supplies and Materials	26X	10,921	146,277	0	146,277
Equipment	31X	9,594	53,589	0	53,589
Land and Structures	32X	0	0	0	0
Grants, Subsidies and Contributiouns	41X	0	13,027	0	13,027
Miscellenous	999	0	0	0	0
TOTAL OPERATING EXPENSES		351,176	718,474	238,327	956,801
TOTAL EXPENDITURES		1,026,702	2,796,194	238,327	3,034,521
BALANCE		2,610,548	518,887	208,972	727,859

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4631 - Nebraska District
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,255,459	1,203,600	51,859	1,255,459
SIRXD		0	2,469	0	2,469
SIRAR		685,770	700,562	0	700,562
SIRX8		19,690	19,690	0	19,690
Overhead		873,452	856,773	16,679	873,452
TOTAL FUNDING		2,834,371	2,783,094	68,538	2,851,631
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,699,167	988,457	710,709	1,699,167
Other than Full Time Permanent	113	35,694	40,892	0	40,892
Other Compensation (115-116)	115	45,561	5,922	39,639	45,561
Civilian Personnel Benefits	12X	231,159	267,116	0	267,116
TOTAL PERSONNEL COSTS		2,011,580	1,302,387	750,348	2,052,736
Travel and Transportation of Persons	21X	94,264	49,700	44,564	94,264
Transportation of Things	22X	109,104	13,789	95,316	109,104
Com., Utilities & Misc Charges (>232)	23R	0	14,051	0	14,051
Printing and Reproduction	24X	11,705	2,407	9,298	11,705
Advisory and SAssistance Services	251	77,930	0	77,930	77,930
Other Services	252	50,990	18,678	32,312	50,990
Purchases Serv. FM Govt. Accts	253	0	33,199	0	33,199
Research and Development Contracts	255	142,422	20,000	122,422	142,422
Operation, Maintenance of Equipment	257	0	11,762	0	11,762
Supplies and Materials	26X	76,006	61,351	14,655	76,006
Equipment	31X	159,530	20,272	139,258	159,530
Land and Structures	32X	0	22	0	22
Investment and Loans	33X	3,000	0	3,000	3,000
Miscellaneous	999	108,860	0	108,860	108,860
TOTAL OPERATING EXPENSES		833,811	245,231	647,614	892,845
TOTAL EXPENDITURES		2,845,392	1,547,618	1,397,962	2,945,580
BALANCE		-11,021	1,235,475	-1,329,424	-93,949

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4635 - New Mexico District
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,306,540	1,263,088	43,452	1,306,540
SIRMD		17,500	25,000	0	25,000
SIRAR		2,838,330	2,881,786	0	2,881,786
SIRX8		25,436	36,337	0	36,337
Overhead		1,566,829	1,566,829	0	1,566,829
TOTAL FUNDING		5,754,635	5,773,040	43,452	5,816,492
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	3,580,317	2,012,930	1,567,386	3,580,317
Other than Full Time Permanent	113	140,034	159,202	0	159,202
Other Compensation (115-116)	115	172,153	82,801	89,351	172,153
Civilian Personnel Benefits	12X	506,931	579,029	0	579,029
TOTAL PERSONNEL COSTS		4,399,435	2,833,963	1,656,738	4,490,701
Travel and Transportation of Persons	21X	217,890	136,601	81,289	217,890
Transportation of Things	22X	165,920	74,499	91,421	165,920
Rental Payments to Others	232	0	720	0	720
Com., Utilities & Misc Charges (>232)	23R	0	43,459	0	43,459
Printing and Reproduction	24X	21,375	5,877	15,497	21,375
Advisory and SAssistance Services	251	580,828	0	580,828	580,828
Other Services	252	27,780	47,042	0	47,042
Purchases Serv. FM Govt. Accts	253	14,317	182,927	0	182,927
Operation and Maintenance Facilities	254	0	289	0	289
Research and Development Contracts	255	668,893	475	668,418	668,893
Medical Care	256	0	20	0	20
Operation, Maintenance of Equipment	257	0	18,734	0	18,734
Supplies and Materials	26X	174,066	104,036	70,030	174,066
Equipment	31X	350,540	197,060	153,480	350,540
Land and Structures	32X	0	593	0	593
Investment and Loans	33X	8,113	0	8,113	8,113
Miscellaneous	999	20,027	0	20,027	20,027
TOTAL OPERATING EXPENSES		2,249,748	812,332	1,689,103	2,501,435
TOTAL EXPENDITURES		6,649,183	3,646,295	3,345,841	6,992,136
BALANCE		-894,548	2,126,744	-3,302,388	-1,175,644

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4638 - North Dakota District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		647,299	639,600	7,699	647,299
SIRXD		12,530	16,199	0	16,199
SIRAR		1,197,007	1,158,062	38,945	1,197,007
All Other		0	39,997	0	39,997
Overhead		787,827	771,986	15,841	787,827
TOTAL FUNDING		2,644,664	2,625,845	62,485	2,688,330
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	-185,259	1,007,169	-1,192,428	-185,259
Other than Full Time Permanent	113	53,552	63,412	0	63,412
Other Compensation (115-116)	115	35,378	57,429	0	57,429
Civilian Personnel Benefits	12X	217,062	253,003	0	253,003
TOTAL PERSONNEL COSTS		120,733	1,381,013	-1,192,428	188,585
Travel and Transportation of Persons	21X	2,200	94,599	0	94,599
Transportation of Things	22X	2,500	49,989	0	49,989
Rental Payments to Others	232	0	6,100	0	6,100
Com., Utilities & Misc Charges (>232)	23R	0	34,862	0	34,862
Printing and Reproduction	24X	700	-873	1,573	700
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	37,390	0	37,390
Purchases Serv. FM Govt. Accts	253	0	92,356	0	92,356
Operation and Maintenance Facilities	254	0	0	0	0
Medical Care	256	0	35	0	35
Operation, Maintenance of Equipment	257	0	4,544	0	4,544
Supplies and Materials	26X	0	74,873	0	74,873
Equipment	31X	5,875	23,556	0	23,556
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		11,275	417,430	1,573	419,003
TOTAL EXPENDITURES		132,008	1,798,443	-1,190,855	607,588
BALANCE		2,512,656	827,402	1,253,340	2,080,742

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4640 - Oklahoma District
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		988,976	833,977	155,000	988,976
SIRAR		994,971	824,631	170,340	994,971
SIRX8		16,058	20,585	0	20,585
Overhead		951,175	785,659	165,516	951,175
TOTAL FUNDING		2,951,180	2,464,851	490,856	2,955,707
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,033,590	1,187,724	845,866	2,033,590
Other than Full Time Permanent	113	69,747	83,980	0	83,980
Other Compensation (115-116)	115	33,220	22,059	11,161	33,220
Civilian Personnel Benefits	12X	272,677	313,052	0	313,052
TOTAL PERSONNEL COSTS		2,409,235	1,606,814	857,027	2,463,842
Travel and Transportation of Persons	21X	81,760	63,874	17,886	81,760
Transportation of Things	22X	124,715	43,000	81,714	124,715
Rental Payments to Others	232	0	0	0	0
Com., Utilities & Misc Charges (>232)	23R	0	33,954	0	33,954
Printing and Reproduction	24X	14,400	1,238	13,162	14,400
Advisory and SAssistance Services	251	70,858	0	70,858	70,858
Other Services	252	9,685	-12,298	21,983	9,685
Purchases Serv. FM Govt. Accts	253	0	66,758	0	66,758
Operation and Maintenance Facilities	254	0	286	0	286
Research and Development Contracts	255	283,656	0	283,656	283,656
Medical Care	256	0	622	0	622
Operation, Maintenance of Equipment	257	0	9,184	0	9,184
Supplies and Materials	26X	103,375	89,820	13,554	103,375
Equipment	31X	102,228	64,554	37,675	102,228
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	30,000	0	30,000	30,000
Insurance Claims and Indemnities	42X	0	633	0	633
Miscellaneous	999	32,200	0	32,200	32,200
TOTAL OPERATING EXPENSES		852,877	361,626	602,688	964,314
TOTAL EXPENDITURES		3,262,112	1,968,440	1,459,715	3,428,156
BALANCE		-310,932	496,411	-968,860	-472,449

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4646 - South Dakota District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,661,444	1,418,964	242,480	1,661,444
SIRMD		10,000	10,000	0	10,000
SIRXD		19,690	19,690	0	19,690
SIRAR		1,249,693	991,497	258,196	1,249,693
SIRX8		14,320	14,320	0	14,320
All Other		56,000	56,000	0	56,000
Overhead		1,161,450	1,000,260	161,190	1,161,450
TOTAL FUNDING		4,172,597	3,510,732	661,865	4,172,597
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	3,009,978	1,490,385	1,519,593	3,009,978
Other than Full Time Permanent	113	54,115	59,988	0	59,988
Other Compensation (115-116)	115	59,358	49,724	9,634	59,358
Civilian Personnel Benefits	12X	337,062	389,493	0	389,493
TOTAL PERSONNEL COSTS		3,460,512	1,989,590	1,529,227	3,518,817
Travel and Transportation of Persons	21X	134,556	78,223	56,334	134,556
Transportation of Things	22X	90,822	43,649	47,173	90,822
Com., Utilities & Misc Charges (>232)	23R	0	35,861	0	35,861
Printing and Reproduction	24X	44,317	3,236	41,081	44,317
Advisory and SAssistance Services	251	75,118	0	75,118	75,118
Other Services	252	11,200	18,065	0	18,065
Purchases Serv. FM Govt. Accts	253	6,250	62,703	0	62,703
Research and Development Contracts	255	214,351	0	214,351	214,351
Medical Care	256	0	20	0	20
Operation, Maintenance of Equipment	257	0	9,889	0	9,889
Supplies and Materials	26X	136,436	79,870	56,566	136,436
Equipment	31X	256,807	173,192	83,616	256,807
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	38,310	0	38,310	38,310
Miscellaneous	999	94,735	0	94,735	94,735
TOTAL OPERATING EXPENSES		1,102,904	504,706	707,285	1,211,991
TOTAL EXPENDITURES		4,563,416	2,494,296	2,236,512	4,730,808
BALANCE		-390,818	1,016,436	-1,574,647	-558,211

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4648 - Texas District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,855,851	2,791,248	64,603	2,855,851
SIRAR		5,309,582	5,212,315	97,266	5,309,582
SIRX8		35,174	35,173	0	35,174
All Other		71,184	71,184	0	71,184
Overhead		3,666,074	3,582,303	83,771	3,666,074
TOTAL FUNDING		11,937,865	11,692,224	245,641	11,937,865
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	6,511,577	3,567,867	2,943,710	6,511,577
Other than Full Time Permanent	113	302,975	347,988	0	347,988
Other Compensation (115-116)	115	339,918	215,287	124,632	339,918
Civilian Personnel Benefits	12X	1,018,530	1,149,689	0	1,149,689
TOTAL PERSONNEL COSTS		8,173,000	5,280,831	3,068,342	8,349,173
Travel and Transportation of Persons	21X	459,461	286,422	173,039	459,461
Transportation of Things	22X	432,485	41,187	391,298	432,485
Rental Payments to Others	232	46,280	2,580	43,700	46,280
Com., Utilities & Misc Charges (>232)	23R	0	226,992	0	226,992
Printing and Reproduction	24X	86,100	32,558	53,542	86,100
Advisory and SAssistance Services	251	514,243	0	514,243	514,243
Other Services	252	68,410	142,408	0	142,408
Purchases Serv. FM Govt. Accts	253	265,730	469,201	0	469,201
Operation and Maintenance Facilities	254	0	3,309	0	3,309
Research and Development Contracts	255	1,233,670	0	1,233,670	1,233,670
Medical Care	256	0	4,076	0	4,076
Operation, Maintenance of Equipment	257	0	107,336	0	107,336
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	431,110	398,204	32,906	431,110
Equipment	31X	711,417	429,224	282,193	711,417
Land and Structures	32X	0	648	0	648
Investment and Loans	33X	18,600	0	18,600	18,600
Miscellaneous	999	96,295	0	96,295	96,295
TOTAL OPERATING EXPENSES		4,363,801	2,144,146	2,839,487	4,983,633
TOTAL EXPENDITURES		12,536,801	7,424,977	5,907,829	13,332,806
BALANCE		-598,937	4,267,247	-5,662,188	-1,394,941

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4656 - Wyoming District
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,447,815	1,384,077	63,738	1,447,815
SIRAR		714,749	601,879	112,869	714,749
SIRX8		56,385	56,385	0	56,385
Overhead		852,215	781,526	70,689	852,215
TOTAL FUNDING		3,071,164	2,823,867	247,297	3,071,164
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,720,251	924,361	795,890	1,720,251
Other than Full Time Permanent	113	75,058	88,187	0	88,187
Other Compensation (115-116)	115	26,506	13,319	13,187	26,506
Civilian Personnel Benefits	12X	246,998	283,770	0	283,770
Benefits for Former Personnel	13X	0	12,480	0	12,480
TOTAL PERSONNEL COSTS		2,068,813	1,322,118	809,077	2,131,195
Travel and Transportation of Persons	21X	135,304	67,071	68,233	135,304
Transportation of Things	22X	146,967	28,356	118,610	146,967
Rental Payments to Others	232	250	148,282	0	148,282
Com., Utilities & Misc Charges (>232)	23R	0	25,545	0	25,545
Printing and Reproduction	24X	2,610	0	2,610	2,610
Advisory and SAssistance Services	251	133,664	0	133,664	133,664
Other Services	252	30,970	-25,790	56,760	30,970
Purchases Serv. FM Govt. Accts	253	379,035	162,318	216,717	379,035
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	471	0	471
Operation, Maintenance of Equipment	257	0	14,626	0	14,626
Supplies and Materials	26X	131,068	81,053	50,015	131,068
Equipment	31X	27,896	49,128	0	49,128
Land and Structures	32X	0	0	0	0
Miscellenous	999	89,340	0	89,340	89,340
TOTAL OPERATING EXPENSES		1,077,103	551,060	735,950	1,287,010
TOTAL EXPENDITURES		3,145,916	1,873,178	1,545,027	3,418,204
BALANCE		-74,752	950,690	-1,297,730	-347,040

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4658 - CO-PUB-WCF

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		696,300	685,200	11,100	696,300
TOTAL FUNDING		696,300	685,200	11,100	696,300
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	489,226	278,558	210,668	489,226
Other than Full Time Permanent	113	26,589	30,717	0	30,717
Civilian Personnel Benefits	12X	46,207	54,307	0	54,307
TOTAL PERSONNEL COSTS		562,023	363,582	210,668	574,250
Travel and Transportation of Persons	21X	2,000	1,188	812	2,000
Transportation of Things	22X	2,049	2,000	49	2,049
Rental Payments to Others	232	0	0	0	0
Printing and Reproduction	24X	96,000	6,009	89,991	96,000
Advisory and SAssistance Services	251	18,287	0	18,287	18,287
Other Services	252	5,000	5,846	0	5,846
Purchases Serv. FM Govt. Accts	253	0	9,423	0	9,423
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	180	0	180
Supplies and Materials	26X	10,000	5,546	4,454	10,000
Equipment	31X	0	3,024	0	3,024
Miscellenous	999	1,258	0	1,258	1,258
TOTAL OPERATING EXPENSES		134,593	33,214	114,852	148,066
TOTAL EXPENDITURES		696,616	396,797	325,520	722,317
BALANCE		-316	288,403	-314,420	-26,017

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: CR - WRD - Central Region Cost Center: 4668 - WCF-Drilling

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		1,229,014	1,229,014	0	1,229,014
TOTAL FUNDING		1,229,014	1,229,014	0	1,229,014
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	151,197	177,365	0	177,365
Other Compensation (115-116)	115	58,215	86,416	0	86,416
Civilian Personnel Benefits	12X	42,833	51,792	0	51,792
TOTAL PERSONNEL COSTS		252,245	315,573	0	315,573
Travel and Transportation of Persons	21X	0	54,217	0	54,217
Transportation of Things	22X	0	15,237	0	15,237
Com., Utilities & Misc Charges (>232)	23R	0	10,469	0	10,469
Other Services	252	0	106,710	0	106,710
Purchases Serv. FM Govt. Accts	253	0	862	0	862
Medical Care	256	0	482	0	482
Operation, Maintenance of Equipment	257	0	46,590	0	46,590
Supplies and Materials	26X	0	191,049	0	191,049
Equipment	31X	0	24,998	0	24,998
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	450,613	0	450,613
TOTAL EXPENDITURES		252,245	766,187	0	766,187
BALANCE		976,768	462,827	0	462,827

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4700 - Western Regional Office

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		552,215	552,214	1	552,215
SIRAR		183,522	183,521	0	183,522
Overhead		2,008,038	2,008,038	0	2,008,038
TOTAL FUNDING		2,743,775	2,743,774	1	2,743,775
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,412,614	1,102,029	1,310,585	2,412,614
Other than Full Time Permanent	113	11,669	11,711	0	11,711
Other Compensation (115-116)	115	5,707	53,124	0	53,124
Civilian Personnel Benefits	12X	172,531	199,229	0	199,229
TOTAL PERSONNEL COSTS		2,602,521	1,366,093	1,310,585	2,676,678
Travel and Transportation of Persons	21X	450,196	172,051	278,145	450,196
Transportation of Things	22X	102,058	1,563	100,495	102,058
Rental Payments to Others	232	135,006	68,401	66,605	135,006
Com., Utilities & Misc Charges (>232)	23R	0	20,484	0	20,484
Printing and Reproduction	24X	5,518	3,464	2,054	5,518
Advisory and SAssistance Services	251	409,107	0	409,107	409,107
Other Services	252	7,723	182,440	0	182,440
Purchases Serv. FM Govt. Accts	253	-1,595,358	-4,361	-1,590,997	-1,595,358
Operation, Maintenance of Equipment	257	0	2,026	0	2,026
Supplies and Materials	26X	0	117,762	0	117,762
Equipment	31X	721,477	9,018	712,459	721,477
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	57,000	0	57,000	57,000
Miscellaneous	999	300	0	300	300
TOTAL OPERATING EXPENSES		293,027	572,847	35,169	608,016
TOTAL EXPENDITURES		2,895,548	1,938,940	1,345,754	3,284,694
BALANCE		-151,773	804,833	-1,345,753	-540,919

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4702 - Alaska District
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,881,842	2,858,108	23,734	2,881,842
SIRMD		13,777	13,777	0	13,777
SIRXD		3,132	3,132	0	3,132
SIRAR		1,357,529	1,311,556	45,974	1,357,529
SIRX8		31,146	31,146	0	31,146
Overhead		1,413,571	1,389,890	23,682	1,413,571
TOTAL FUNDING		5,700,998	5,607,609	93,390	5,700,998
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,600,728	1,289,670	1,311,058	2,600,728
Other than Full Time Permanent	113	126,523	139,658	0	139,658
Other Compensation (115-116)	115	122,708	46,544	76,164	122,708
Civilian Personnel Benefits	12X	595,570	692,682	0	692,682
TOTAL PERSONNEL COSTS		3,445,529	2,168,554	1,387,222	3,555,776
Travel and Transportation of Persons	21X	414,129	202,318	211,811	414,129
Transportation of Things	22X	87,533	35,800	51,733	87,533
Rental Payments to Others	232	323,679	20,820	302,859	323,679
Com., Utilities & Misc Charges (>232)	23R	0	55,985	0	55,985
Printing and Reproduction	24X	32,320	5,253	27,067	32,320
Advisory and SAssistance Services	251	501,967	0	501,967	501,967
Other Services	252	29,494	137,277	0	137,277
Purchases Serv. FM Govt. Accts	253	4,200	82,179	0	82,179
Operation and Maintenance Facilities	254	0	1,480	0	1,480
Research and Development Contracts	255	130,005	0	130,005	130,005
Medical Care	256	0	2,653	0	2,653
Operation, Maintenance of Equipment	257	0	15,964	0	15,964
Supplies and Materials	26X	164,149	129,008	35,141	164,149
Equipment	31X	382,411	178,941	203,470	382,411
Land and Structures	32X	0	243	0	243
Investment and Loans	33X	35,500	0	35,500	35,500
Grants, Subsidies and Contributiouns	41X	0	82,980	0	82,980
Refunds	44X	0	-2,630	0	-2,630
Miscellenous	999	-121,214	0	-121,214	-121,214
TOTAL OPERATING EXPENSES		1,984,173	948,270	1,378,338	2,326,608
TOTAL EXPENDITURES		5,429,702	3,116,824	2,765,561	5,882,384
BALANCE		271,297	2,490,785	-2,672,171	-181,386

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4704 - Arizona District
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,153,180	1,998,839	154,341	2,153,180
SIRMD		13,778	13,778	0	13,778
SIRAR		2,272,977	2,004,993	267,984	2,272,977
SIRX8		46,540	46,540	0	46,540
Overhead		1,433,764	1,302,907	130,857	1,433,764
TOTAL FUNDING		5,920,239	5,367,057	553,182	5,920,239
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	4,536,200	2,613,613	1,922,586	4,536,200
Other than Full Time Permanent	113	99,791	112,861	0	112,861
Other Compensation (115-116)	115	145,837	64,616	81,222	145,837
Civilian Personnel Benefits	12X	559,292	624,787	0	624,787
TOTAL PERSONNEL COSTS		5,341,120	3,415,877	2,003,808	5,419,685
Travel and Transportation of Persons	21X	306,307	181,296	125,011	306,307
Transportation of Things	22X	191,610	103,389	88,221	191,610
Rental Payments to Others	232	125,000	0	125,000	125,000
Com., Utilities & Misc Charges (>232)	23R	0	56,600	0	56,600
Printing and Reproduction	24X	49,806	24,751	25,055	49,806
Advisory and SAssistance Services	251	277,812	7,085	270,727	277,812
Other Services	252	2,600	38,368	0	38,368
Purchases Serv. FM Govt. Accts	253	43,896	139,459	0	139,459
Research and Development Contracts	255	279,917	50,000	229,917	279,917
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	19,672	0	19,672
Supplies and Materials	26X	272,136	158,840	113,296	272,136
Equipment	31X	553,323	173,727	379,596	553,323
Land and Structures	32X	0	1,639	0	1,639
Investment and Loans	33X	110,492	0	110,492	110,492
Miscellaneous	999	194,329	0	194,329	194,329
TOTAL OPERATING EXPENSES		2,407,227	954,827	1,661,643	2,616,470
TOTAL EXPENDITURES		7,748,348	4,370,704	3,665,451	8,036,155
BALANCE		-1,828,109	996,354	-3,112,269	-2,115,916

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4706 - California District
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		5,117,394	4,669,109	448,285	5,117,394
SIRMD		9,527	13,778	0	13,778
SIRAR		9,761,813	7,981,482	1,780,331	9,761,813
SIRX8		50,120	50,120	0	50,120
All Other		129,419	74,348	55,071	129,419
Overhead		6,664,963	5,646,145	1,018,819	6,664,963
TOTAL FUNDING		21,733,237	18,434,982	3,302,505	21,737,487
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	10,798,093	6,700,665	4,097,427	10,798,093
Other than Full Time Permanent	113	473,270	536,615	0	536,615
Other Compensation (115-116)	115	339,477	200,819	138,658	339,477
Civilian Personnel Benefits	12X	1,523,817	1,757,120	0	1,757,120
TOTAL PERSONNEL COSTS		13,134,657	9,195,219	4,236,086	13,431,305
Travel and Transportation of Persons	21X	691,183	640,198	50,985	691,183
Transportation of Things	22X	548,670	203,153	345,517	548,670
Rental Payments to Others	232	15,510	1,489,124	0	1,489,124
Com., Utilities & Misc Charges (>232)	23R	0	171,497	0	171,497
Printing and Reproduction	24X	73,503	23,842	49,661	73,503
Advisory and SAssistance Services	251	3,069,720	0	3,069,720	3,069,720
Other Services	252	2,507,863	-192,638	2,700,501	2,507,863
Purchases Serv. FM Govt. Accts	253	3,004,640	1,038,896	1,965,744	3,004,640
Operation and Maintenance Facilities	254	0	6,509	0	6,509
Research and Development Contracts	255	57,798	0	57,798	57,798
Medical Care	256	0	490	0	490
Operation, Maintenance of Equipment	257	0	173,156	0	173,156
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	471,586	711,013	0	711,013
Equipment	31X	603,796	592,017	11,779	603,796
Land and Structures	32X	0	382	0	382
Investment and Loans	33X	33,539	0	33,539	33,539
Grants, Subsidies and Contributiouons	41X	0	1,036,899	0	1,036,899
Miscellenous	999	0	0	0	0
TOTAL OPERATING EXPENSES		11,077,809	5,894,540	8,285,244	14,179,784
TOTAL EXPENDITURES		24,212,465	15,089,759	12,521,329	27,611,088
BALANCE		-2,479,229	3,345,223	-9,218,824	-5,873,601

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4715 - Hawaii District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,643,698	1,643,694	4	1,643,698
SIRMD		13,778	13,778	0	13,778
SIRAR		1,235,999	1,235,999	0	1,235,999
SIRX8		38,396	38,395	0	38,396
Overhead		1,156,745	1,156,745	0	1,156,745
TOTAL FUNDING		4,088,616	4,088,612	4	4,088,616
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,215,805	1,078,981	1,136,824	2,215,805
Other than Full Time Permanent	113	124,071	142,542	0	142,542
Other Compensation (115-116)	115	61,831	27,330	34,502	61,831
Civilian Personnel Benefits	12X	530,572	612,168	0	612,168
TOTAL PERSONNEL COSTS		2,932,278	1,861,021	1,171,326	3,032,346
Travel and Transportation of Persons	21X	254,958	165,661	89,296	254,958
Transportation of Things	22X	94,238	34,083	60,155	94,238
Rental Payments to Others	232	480	13,980	0	13,980
Com., Utilities & Misc Charges (>232)	23R	0	60,693	0	60,693
Printing and Reproduction	24X	44,218	2,774	41,443	44,218
Advisory and SAssistance Services	251	306,410	0	306,410	306,410
Other Services	252	1,000	108,001	0	108,001
Purchases Serv. FM Govt. Accts	253	7,360	134,517	0	134,517
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	133,939	0	133,939	133,939
Medical Care	256	0	506	0	506
Operation, Maintenance of Equipment	257	0	4,799	0	4,799
Supplies and Materials	26X	155,995	113,520	42,475	155,995
Equipment	31X	80,594	43,104	37,489	80,594
Land and Structures	32X	0	40	0	40
Investment and Loans	33X	71,861	0	71,861	71,861
Miscellaneous	999	-34,162	0	-34,162	-34,162
TOTAL OPERATING EXPENSES		1,116,890	681,679	748,907	1,430,587
TOTAL EXPENDITURES		4,049,169	2,542,700	1,920,233	4,462,933
BALANCE		39,448	1,545,912	-1,920,229	-374,317

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4716 - Idaho District
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,171,813	1,142,965	28,848	1,171,813
SIRMD		13,778	13,778	0	13,778
SIRAR		3,222,353	3,123,607	98,746	3,222,353
SIRX8		61,887	98,360	0	98,360
All Other		45,384	47,287	0	47,287
Overhead		1,595,764	1,565,364	30,400	1,595,764
TOTAL FUNDING		6,110,979	5,991,361	157,995	6,149,356
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	4,428,561	2,548,261	1,880,300	4,428,561
Other than Full Time Permanent	113	114,326	130,324	0	130,324
Other Compensation (115-116)	115	112,317	16,872	95,445	112,317
Civilian Personnel Benefits	12X	558,196	645,744	0	645,744
TOTAL PERSONNEL COSTS		5,213,400	3,341,201	1,975,745	5,316,946
Travel and Transportation of Persons	21X	281,668	177,352	104,316	281,668
Transportation of Things	22X	271,731	81,866	189,865	271,731
Rental Payments to Others	232	37,967	1,500	36,467	37,967
Com., Utilities & Misc Charges (>232)	23R	0	104,018	0	104,018
Printing and Reproduction	24X	5,666	6,667	0	6,667
Advisory and SAssistance Services	251	625,711	5,000	620,711	625,711
Other Services	252	-1,576,149	-21,738	-1,554,411	-1,576,149
Purchases Serv. FM Govt. Accts	253	1,037,834	25,307	1,012,527	1,037,834
Operation and Maintenance Facilities	254	0	3,166	0	3,166
Research and Development Contracts	255	437,395	0	437,395	437,395
Medical Care	256	0	382	0	382
Operation, Maintenance of Equipment	257	167,642	71,574	96,069	167,642
Supplies and Materials	26X	217,325	147,776	69,549	217,325
Equipment	31X	164,401	94,384	70,017	164,401
Land and Structures	32X	0	0	0	0
Miscellaneous	999	157,458	0	157,458	157,458
TOTAL OPERATING EXPENSES		1,828,649	697,253	1,239,963	1,937,216
TOTAL EXPENDITURES		7,042,049	4,038,454	3,215,708	7,254,162
BALANCE		-931,070	1,952,907	-3,057,713	-1,104,806

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4732 - Nevada District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,317,461	2,259,435	58,025	2,317,461
SIRMD		13,777	13,777	0	13,777
SIRXD		48,330	41,331	6,999	48,330
SIRAR		3,634,800	3,403,054	231,746	3,634,800
SIRX8		22,375	22,375	0	22,375
All Other		17,130	17,130	0	17,130
Overhead		2,756,236	2,606,965	149,271	2,756,236
TOTAL FUNDING		8,810,108	8,364,067	446,041	8,810,108
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	5,683,174	2,987,417	2,695,757	5,683,174
Other than Full Time Permanent	113	153,587	174,197	0	174,197
Other Compensation (115-116)	115	102,690	31,380	71,310	102,690
Civilian Personnel Benefits	12X	656,550	756,780	0	756,780
TOTAL PERSONNEL COSTS		6,596,001	3,949,773	2,767,067	6,716,841
Travel and Transportation of Persons	21X	244,794	178,838	65,957	244,794
Transportation of Things	22X	227,967	34,105	193,862	227,967
Rental Payments to GSA	231	61,242	0	61,242	61,242
Rental Payments to Others	232	0	61,242	0	61,242
Com., Utilities & Misc Charges (>232)	23R	0	84,965	0	84,965
Printing and Reproduction	24X	0	-6,205	0	-6,205
Advisory and SAssistance Services	251	880,658	5,800	874,858	880,658
Other Services	252	1,063,642	276,850	786,792	1,063,642
Purchases Serv. FM Govt. Accts	253	626,853	-322,772	949,625	626,853
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	525,400	0	525,400
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	48,003	0	48,003
Supplies and Materials	26X	72,616	172,575	0	172,575
Equipment	31X	363,252	212,142	151,110	363,252
Land and Structures	32X	0	0	0	0
Grants, Subsidies and Contributiouns	41X	0	60,782	0	60,782
Miscellenous	999	-608,862	0	-608,862	-608,862
TOTAL OPERATING EXPENSES		2,932,162	1,331,725	2,474,583	3,806,308
TOTAL EXPENDITURES		9,528,163	5,281,498	5,241,650	10,523,148
BALANCE		-718,055	3,082,569	-4,795,609	-1,713,041

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4741 - Oregon District
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,063,891	2,063,893	0	2,063,893
SIRMD		13,778	13,778	0	13,778
SIRXD		26,940	17,511	9,429	26,940
SIRAR		1,681,269	1,681,268	2	1,681,269
SIRX8		18,795	18,795	0	18,795
All Other		90,000	90,000	0	90,000
Overhead		1,756,837	1,756,837	0	1,756,837
TOTAL FUNDING		5,651,510	5,642,081	9,430	5,651,512
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	3,680,370	2,073,558	1,606,812	3,680,370
Other than Full Time Permanent	113	213,362	253,231	0	253,231
Other Compensation (115-116)	115	109,146	70,089	39,057	109,146
Civilian Personnel Benefits	12X	481,254	558,429	0	558,429
TOTAL PERSONNEL COSTS		4,484,132	2,955,307	1,645,869	4,601,177
Travel and Transportation of Persons	21X	172,244	148,122	24,122	172,244
Transportation of Things	22X	95,639	31,700	63,939	95,639
Rental Payments to Others	232	0	291	0	291
Com., Utilities & Misc Charges (>232)	23R	0	36,779	0	36,779
Printing and Reproduction	24X	32,334	7,433	24,901	32,334
Advisory and SAssistance Services	251	290,500	0	290,500	290,500
Other Services	252	61,011	93,673	0	93,673
Purchases Serv. FM Govt. Accts	253	8,689	364,805	0	364,805
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	119,889	0	119,889	119,889
Medical Care	256	0	5,200	0	5,200
Operation, Maintenance of Equipment	257	0	30,466	0	30,466
Supplies and Materials	26X	164,830	159,409	5,421	164,830
Equipment	31X	390,611	113,920	276,691	390,611
Land and Structures	32X	0	150	0	150
Investment and Loans	33X	90,278	0	90,278	90,278
Miscellenous	999	546,577	0	546,577	546,577
TOTAL OPERATING EXPENSES		1,972,602	991,949	1,442,317	2,434,266
TOTAL EXPENDITURES		6,456,734	3,947,256	3,088,186	7,035,442
BALANCE		-805,223	1,694,825	-3,078,756	-1,383,931

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4749 - Utah District

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,871,672	1,868,323	3,350	1,871,672
SIRMD		13,778	13,778	0	13,778
SIRAR		1,382,346	1,365,395	16,951	1,382,346
SIRX8		20,138	20,137	0	20,138
All Other		1,641	1,641	0	1,641
Overhead		1,369,219	1,363,006	6,213	1,369,219
TOTAL FUNDING		4,658,794	4,632,280	26,513	4,658,794
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	3,041,413	1,744,975	1,296,438	3,041,413
Other than Full Time Permanent	113	143,429	184,038	0	184,038
Other Compensation (115-116)	115	81,402	26,483	54,919	81,402
Civilian Personnel Benefits	12X	410,557	469,815	0	469,815
TOTAL PERSONNEL COSTS		3,676,801	2,425,311	1,351,356	3,776,668
Travel and Transportation of Persons	21X	158,750	93,191	65,560	158,750
Transportation of Things	22X	143,871	51,200	92,671	143,871
Rental Payments to Others	232	9,969	6,000	3,969	9,969
Com., Utilities & Misc Charges (>232)	23R	0	24,118	0	24,118
Printing and Reproduction	24X	18,568	13,776	4,792	18,568
Advisory and SAssistance Services	251	302,528	0	302,528	302,528
Other Services	252	29,127	36,512	0	36,512
Purchases Serv. FM Govt. Accts	253	41,660	144,062	0	144,062
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	383,601	0	383,601	383,601
Medical Care	256	0	4,165	0	4,165
Operation, Maintenance of Equipment	257	0	7,348	0	7,348
Supplies and Materials	26X	261,172	114,268	146,904	261,172
Equipment	31X	295,141	100,563	194,578	295,141
Land and Structures	32X	0	397	0	397
Investment and Loans	33X	1,875	0	1,875	1,875
Miscellaneous	999	118,212	0	118,212	118,212
TOTAL OPERATING EXPENSES		1,764,474	595,599	1,314,690	1,910,289
TOTAL EXPENDITURES		5,441,275	3,020,910	2,666,046	5,686,957
BALANCE		-782,482	1,611,370	-2,639,533	-1,028,163

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4753 - Washington District
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		2,032,634	1,922,722	109,912	2,032,634
SIRMD		13,778	13,778	0	13,778
SIRXD		0	13,973	0	13,973
SIRAR		2,151,784	1,929,360	222,425	2,151,784
SIRX8		28,640	28,640	0	28,640
All Other		30,095	76,756	0	76,756
Overhead		2,230,215	2,078,525	151,691	2,230,215
TOTAL FUNDING		6,487,147	6,063,754	484,028	6,547,782
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	5,392,524	2,828,715	2,563,810	5,392,524
Other than Full Time Permanent	113	149,494	178,290	0	178,290
Other Compensation (115-116)	115	89,645	42,219	47,427	89,645
Civilian Personnel Benefits	12X	579,474	673,483	0	673,483
Benefits for Former Personnel	13X	0	18,432	0	18,432
TOTAL PERSONNEL COSTS		6,211,138	3,741,138	2,611,236	6,352,375
Travel and Transportation of Persons	21X	306,155	157,518	148,637	306,155
Transportation of Things	22X	274,157	40,821	233,337	274,157
Rental Payments to Others	232	311,611	3,000	308,611	311,611
Com., Utilities & Misc Charges (>232)	23R	0	48,929	0	48,929
Printing and Reproduction	24X	26,608	7,157	19,451	26,608
Advisory and SAssistance Services	251	370,322	0	370,322	370,322
Other Services	252	-507,002	233,387	-740,389	-507,002
Purchases Serv. FM Govt. Accts	253	408,080	358,984	49,096	408,080
Operation and Maintenance Facilities	254	0	1,419	0	1,419
Research and Development Contracts	255	126,389	0	126,389	126,389
Medical Care	256	0	4,072	0	4,072
Operation, Maintenance of Equipment	257	0	38,643	0	38,643
Supplies and Materials	26X	200,065	196,071	3,994	200,065
Equipment	31X	331,868	197,909	133,959	331,868
Land and Structures	32X	0	56,515	0	56,515
TOTAL OPERATING EXPENSES		1,848,253	1,344,424	653,407	1,997,831
TOTAL EXPENDITURES		8,059,391	5,085,562	3,264,643	8,350,206
BALANCE		-1,572,244	978,192	-2,780,616	-1,802,424

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4761 - Cascades Volcano Observatory

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,504,208	1,504,208	0	1,504,208
SIRAR		232,136	232,136	0	232,136
All Other		143,000	143,000	0	143,000
Overhead		440,977	445,213	0	445,213
TOTAL FUNDING		2,320,321	2,324,557	0	2,324,557
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,410,567	777,307	633,261	1,410,567
Other than Full Time Permanent	113	106,277	119,084	0	119,084
Other Compensation (115-116)	115	33,908	9,198	24,710	33,908
Civilian Personnel Benefits	12X	179,834	208,980	0	208,980
TOTAL PERSONNEL COSTS		1,730,586	1,114,570	657,970	1,772,540
Travel and Transportation of Persons	21X	82,686	49,782	32,904	82,686
Transportation of Things	22X	34,425	1,520	32,905	34,425
Rental Payments to GSA	231	10,600	0	10,600	10,600
Rental Payments to Others	232	0	20	0	20
Com., Utilities & Misc Charges (>232)	23R	0	14,321	0	14,321
Printing and Reproduction	24X	0	5,110	0	5,110
Advisory and SAssistance Services	251	146,615	0	146,615	146,615
Other Services	252	20,250	30,689	0	30,689
Purchases Serv. FM Govt. Accts	253	0	-131,853	0	-131,853
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	5,549	0	5,549
Supplies and Materials	26X	54,620	50,579	4,041	54,620
Equipment	31X	67,860	29,368	38,492	67,860
Land and Structures	32X	0	0	0	0
Miscellaneous	999	0	0	0	0
TOTAL OPERATING EXPENSES		417,056	55,085	265,557	320,642
TOTAL EXPENDITURES		2,147,642	1,169,654	923,527	2,093,182
BALANCE		172,679	1,154,903	-923,527	231,376

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: WR - WRD - Western Region Cost Center: 4778 - WCF - WR Drilling

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		212,839	212,839	0	212,839
TOTAL FUNDING		212,839	212,839	0	212,839
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	271,446	111,179	160,267	271,446
Other than Full Time Permanent	113	9,375	16,770	0	16,770
Other Compensation (115-116)	115	85,335	82,316	3,018	85,335
Civilian Personnel Benefits	12X	28,089	41,421	0	41,421
TOTAL PERSONNEL COSTS		394,244	251,687	163,285	414,972
Travel and Transportation of Persons	21X	135,000	74,886	60,114	135,000
Transportation of Things	22X	96,480	22,078	74,402	96,480
Rental Payments to Others	232	51,605	21,605	30,000	51,605
Com., Utilities & Misc Charges (>232)	23R	0	32,152	0	32,152
Printing and Reproduction	24X	500	0	500	500
Advisory and SAssistance Services	251	254,310	0	254,310	254,310
Other Services	252	2,000	78,797	0	78,797
Purchases Serv. FM Govt. Accts	253	0	87,854	0	87,854
Medical Care	256	0	95	0	95
Operation, Maintenance of Equipment	257	0	65,446	0	65,446
Supplies and Materials	26X	247,590	95,544	152,046	247,590
Equipment	31X	667,738	606,164	61,574	667,738
Land and Structures	32X	0	3,771	0	3,771
Investment and Loans	33X	5,000	0	5,000	5,000
Miscellaneous	999	-266,391	0	-266,391	-266,391
TOTAL OPERATING EXPENSES		1,193,830	1,088,392	371,553	1,459,946
TOTAL EXPENDITURES		1,588,075	1,340,079	534,838	1,874,918
BALANCE		-1,375,235	-1,127,240	-534,838	-1,662,079

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4800 - Technical Support - Reston

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)

All Other		1,549	1,549	0	1,549
TOTAL FUNDING		1,549	1,549	0	1,549
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)

Full Time Permanent	111	0	0	0	0
Other than Full Time Permanent	113	0	0	0	0
Civilian Personnel Benefits	12X	0	0	0	0
TOTAL PERSONNEL COSTS		0	0	0	0
Travel and Transportation of Persons	21X	0	323	0	323
Com., Utilities & Misc Charges (>232)	23R	0	63	0	63
Other Services	252	0	2,180	0	2,180
Research and Development Contracts	255	0	0	0	0
Supplies and Materials	26X	0	3,643	0	3,643
TOTAL OPERATING EXPENSES		0	6,209	0	6,209
TOTAL EXPENDITURES		0	6,209	0	6,209
BALANCE		1,549	-4,660	0	-4,660

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4881 - Office of Surface Water

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		3,475,102	3,475,098	5	3,475,102
SIRXD		261,216	261,216	0	261,216
SIRAR		8,282	8,282	0	8,282
SIRX8		169,155	169,155	0	169,155
Overhead		1,572,000	1,572,000	0	1,572,000
TOTAL FUNDING		5,485,756	5,485,751	5	5,485,756
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,121,732	766,113	355,619	1,121,732
Other than Full Time Permanent	113	4,860	4,278	582	4,860
Other Compensation (115-116)	115	15,000	7,176	7,824	15,000
Civilian Personnel Benefits	12X	108,921	127,347	0	127,347
TOTAL PERSONNEL COSTS		1,250,514	904,914	364,025	1,268,940
Travel and Transportation of Persons	21X	229,465	146,048	83,416	229,465
Transportation of Things	22X	7,000	2,696	4,304	7,000
Com., Utilities & Misc Charges (>232)	23R	0	3,675	0	3,675
Printing and Reproduction	24X	5,000	10,515	0	10,515
Advisory and SAssistance Services	251	110,044	105	109,939	110,044
Other Services	252	4,000	150,395	0	150,395
Purchases Serv. FM Govt. Accts	253	0	79,757	0	79,757
Research and Development Contracts	255	0	49	0	49
Operation, Maintenance of Equipment	257	0	444	0	444
Supplies and Materials	26X	11,445	55,921	0	55,921
Equipment	31X	17,089	-7,216	24,305	17,089
Land and Structures	32X	0	2,588	0	2,588
Miscellaneous	999	264,719	0	264,719	264,719
TOTAL OPERATING EXPENSES		648,762	444,976	486,685	931,661
TOTAL EXPENDITURES		1,899,275	1,349,890	850,710	2,200,600
BALANCE		3,586,481	4,135,860	-850,704	3,285,156

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4882 - Office of Ground Water

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		328,342	317,601	10,740	328,342
SIRAR		433,969	433,969	1	433,969
Overhead		1,558,628	1,558,628	0	1,558,628
TOTAL FUNDING		2,320,939	2,310,198	10,741	2,320,939
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,395,938	833,711	562,227	1,395,938
Other than Full Time Permanent	113	65,791	71,523	0	71,523
Other Compensation (115-116)	115	14,770	10,320	4,450	14,770
Civilian Personnel Benefits	12X	138,188	158,912	0	158,912
TOTAL PERSONNEL COSTS		1,614,687	1,074,467	566,677	1,641,144
Travel and Transportation of Persons	21X	182,700	140,557	42,143	182,700
Transportation of Things	22X	1,800	1,010	790	1,800
Com., Utilities & Misc Charges (>232)	23R	0	746	0	746
Printing and Reproduction	24X	26,050	2,767	23,283	26,050
Advisory and SAssistance Services	251	16,037	0	16,037	16,037
Other Services	252	2,900	58,707	0	58,707
Purchases Serv. FM Govt. Accts	253	0	77,445	0	77,445
Research and Development Contracts	255	0	0	0	0
Supplies and Materials	26X	7,700	7,152	548	7,700
Equipment	31X	52,600	35,665	16,935	52,600
Land and Structures	32X	0	2,338	0	2,338
Miscellaneous	999	670,476	0	670,476	670,476
TOTAL OPERATING EXPENSES		960,263	326,388	770,211	1,096,599
TOTAL EXPENDITURES		2,574,950	1,400,855	1,336,888	2,737,742
BALANCE		-254,011	909,343	-1,326,147	-416,803

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4883 - Office of Quality of Water

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		3,145,912	3,076,993	68,919	3,145,912
SIRAR		284,478	284,477	0	284,478
All Other		0	0	0	0
Overhead		2,355,900	2,355,900	0	2,355,900
TOTAL FUNDING		5,786,289	5,717,370	68,919	5,786,289
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	1,359,737	804,813	554,925	1,359,737
Other than Full Time Permanent	113	32,422	36,619	0	36,619
Other Compensation (115-116)	115	10,550	9,380	1,170	10,550
Civilian Personnel Benefits	12X	148,087	172,160	0	172,160
TOTAL PERSONNEL COSTS		1,550,796	1,022,972	556,095	1,579,067
Travel and Transportation of Persons	21X	204,205	122,329	81,876	204,205
Transportation of Things	22X	2,596	1,193	1,403	2,596
Com., Utilities & Misc Charges (>232)	23R	0	16,075	0	16,075
Printing and Reproduction	24X	9,825	6,632	3,193	9,825
Advisory and SAssistance Services	251	714,803	0	714,803	714,803
Other Services	252	4,735	659,351	0	659,351
Purchases Serv. FM Govt. Accts	253	0	309,784	0	309,784
Research and Development Contracts	255	522,023	35,700	486,323	522,023
Operation, Maintenance of Equipment	257	0	922	0	922
Supplies and Materials	26X	18,464	44,785	0	44,785
Equipment	31X	56,028	3,154	52,874	56,028
Miscellaneous	999	429,435	0	429,435	429,435
TOTAL OPERATING EXPENSES		1,962,113	1,199,925	1,769,907	2,969,832
TOTAL EXPENDITURES		3,512,910	2,222,897	2,326,002	4,548,898
BALANCE		2,273,379	3,494,473	-2,257,083	1,237,391

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4884 - Branch of Geophysical Applications and Support

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		132,412	132,412	0	132,412
SIRAR		230,227	230,227	0	230,227
All Other		98,905	98,905	0	98,905
Overhead		333,120	333,120	0	333,120
TOTAL FUNDING		794,664	794,664	1	794,664
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	-60,163	180,988	-241,151	-60,163
Other than Full Time Permanent	113	56,431	66,019	0	66,019
Other Compensation (115-116)	115	5,796	19,148	0	19,148
Special Personnel Services Payments	118	0	0	0	0
Civilian Personnel Benefits	12X	50,774	57,931	0	57,931
TOTAL PERSONNEL COSTS		52,837	324,087	-241,151	82,936
Travel and Transportation of Persons	21X	15,525	71,657	0	71,657
Transportation of Things	22X	0	122	0	122
Rental Payments to Others	232	0	1,840	0	1,840
Com., Utilities & Misc Charges (>232)	23R	0	29,171	0	29,171
Printing and Reproduction	24X	0	1,283	0	1,283
Advisory and SAssistance Services	251	25,700	0	25,700	25,700
Other Services	252	0	39,803	0	39,803
Purchases Serv. FM Govt. Accts	253	0	-7,916	0	-7,916
Operation and Maintenance Facilities	254	0	850	0	850
Operation, Maintenance of Equipment	257	0	6,734	0	6,734
Supplies and Materials	26X	6,210	27,757	0	27,757
Equipment	31X	72,100	38,414	33,686	72,100
Land and Structures	32X	0	0	0	0
Grants, Subsidies and Contributiouons	41X	0	31,798	0	31,798
Miscellenous	999	25,875	0	25,875	25,875
TOTAL OPERATING EXPENSES		145,410	241,514	85,261	326,775
TOTAL EXPENDITURES		198,247	565,601	-155,890	409,711
BALANCE		596,417	229,063	155,890	384,953

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4885 - Office of Surface Water - SSC

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		17,900	17,900	0	17,900
SIRAR		110	110	0	110
Overhead		366,000	366,000	0	366,000
TOTAL FUNDING		384,010	384,010	0	384,010
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	131,641	88,285	43,356	131,641
Civilian Personnel Benefits	12X	13,574	15,682	0	15,682
TOTAL PERSONNEL COSTS		145,215	103,967	43,356	147,324
Travel and Transportation of Persons	21X	11,650	10,122	1,528	11,650
Transportation of Things	22X	0	642	0	642
Com., Utilities & Misc Charges (>232)	23R	0	60	0	60
Printing and Reproduction	24X	0	0	0	0
Advisory and SAssistance Services	251	68,900	0	68,900	68,900
Other Services	252	655	78,990	0	78,990
Purchases Serv. FM Govt. Accts	253	0	11,957	0	11,957
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	0	0	0
Supplies and Materials	26X	5,050	2,737	2,313	5,050
Equipment	31X	23,225	4,371	18,854	23,225
Miscellenous	999	1,155	0	1,155	1,155
TOTAL OPERATING EXPENSES		110,635	108,878	92,750	201,629
TOTAL EXPENDITURES		255,850	212,846	136,107	348,953
BALANCE		128,160	171,164	-136,107	35,058

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4888 - QA Branch

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		162,890	162,890	0	162,890
TOTAL FUNDING		162,890	162,890	0	162,890
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	528,058	271,979	256,079	528,058
Other than Full Time Permanent	113	81,395	98,044	0	98,044
Other Compensation (115-116)	115	6,490	750	5,740	6,490
Civilian Personnel Benefits	12X	72,821	86,443	0	86,443
TOTAL PERSONNEL COSTS		688,764	457,216	261,819	719,035
Travel and Transportation of Persons	21X	31,780	19,634	12,145	31,780
Transportation of Things	22X	4,100	1,813	2,287	4,100
Rental Payments to Others	232	0	0	0	0
Com., Utilities & Misc Charges (>232)	23R	0	14,678	0	14,678
Printing and Reproduction	24X	2,100	177	1,923	2,100
Advisory and SAssistance Services	251	116,500	0	116,500	116,500
Other Services	252	10,451	119,248	0	119,248
Purchases Serv. FM Govt. Accts	253	1,000	-77,206	78,206	1,000
Research and Development Contracts	255	12,278	0	12,278	12,278
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	300	0	300
Supplies and Materials	26X	64,200	43,676	20,524	64,200
Equipment	31X	6,557	1,035	5,522	6,557
Investment and Loans	33X	0	0	0	0
Miscellaneous	999	-270,744	0	-270,744	-270,744
TOTAL OPERATING EXPENSES		-21,778	123,355	-21,358	101,997
TOTAL EXPENDITURES		666,986	580,571	240,461	821,032
BALANCE		-504,096	-417,681	-240,461	-658,142

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4889 - NHP / Yucca Mt.

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAR		7,856,886	8,002,842	0	8,002,842
All Other		56,455	0	56,455	56,455
Overhead		15,732	0	15,732	15,732
TOTAL FUNDING		7,929,073	8,002,842	72,187	8,075,028
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	3,427,386	2,554,330	873,056	3,427,386
Other than Full Time Permanent	113	208,123	240,404	0	240,404
Other Compensation (115-116)	115	57,508	26,065	31,443	57,508
Civilian Personnel Benefits	12X	517,703	589,778	0	589,778
TOTAL PERSONNEL COSTS		4,210,720	3,410,578	904,499	4,315,077
Travel and Transportation of Persons	21X	450,127	181,815	268,312	450,127
Transportation of Things	22X	0	32,093	0	32,093
Rental Payments to GSA	231	0	-2,312	0	-2,312
Rental Payments to Others	232	253,046	1,200	251,846	253,046
Com., Utilities & Misc Charges (>232)	23R	0	43,534	0	43,534
Printing and Reproduction	24X	72,500	11,575	60,925	72,500
Advisory and SAssistance Services	251	678,696	0	678,696	678,696
Other Services	252	0	2,785,005	0	2,785,005
Purchases Serv. FM Govt. Accts	253	0	72,620	0	72,620
Research and Development Contracts	255	704,639	0	704,639	704,639
Medical Care	256	0	150	0	150
Operation, Maintenance of Equipment	257	0	25,319	0	25,319
Supplies and Materials	26X	375,425	121,186	254,240	375,425
Equipment	31X	252,007	58,269	193,738	252,007
Land and Structures	32X	0	0	0	0
Investment and Loans	33X	2,360	0	2,360	2,360
Miscellaneous	999	2,611,618	0	2,611,618	2,611,618
TOTAL OPERATING EXPENSES		5,400,418	3,330,453	5,026,374	8,356,827
TOTAL EXPENDITURES		9,611,139	6,741,030	5,930,874	12,671,904
BALANCE		-1,682,066	1,261,811	-5,858,687	-4,596,876

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4891 - Central Lab. - Arvada
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		646,029	646,028	1	646,029
SIRAR		1,155,027	1,155,027	0	1,155,027
All Other		24,167	1,792	22,375	24,167
TOTAL FUNDING		1,825,223	1,802,847	22,376	1,825,223
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	94,227	16,789	77,438	94,227
Other than Full Time Permanent	113	-83	-83	0	-83
Civilian Personnel Benefits	12X	765	2,602	0	2,602
TOTAL PERSONNEL COSTS		94,910	19,309	77,438	96,746
Travel and Transportation of Persons	21X	4,072	2,571	1,501	4,072
Transportation of Things	22X	0	18	0	18
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	0	0	0
Purchases Serv. FM Govt. Accts	253	0	869,402	0	869,402
Research and Development Contracts	255	0	0	0	0
Supplies and Materials	26X	2,500	2,576	0	2,576
Equipment	31X	0	205	0	205
Miscellaneous	999	68,915	0	68,915	68,915
TOTAL OPERATING EXPENSES		75,487	874,773	70,416	945,189
TOTAL EXPENDITURES		170,397	894,081	147,854	1,041,935
BALANCE		1,654,826	908,766	-125,478	783,289

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4892 - NWQL-WCF

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		16,278,689	16,267,039	11,650	16,278,689
TOTAL FUNDING		16,278,689	16,267,039	11,650	16,278,689
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	7,682,980	4,224,978	3,458,002	7,682,980
Other than Full Time Permanent	113	573,732	648,733	0	648,733
Other Compensation (115-116)	115	100,694	18,937	81,757	100,694
Civilian Personnel Benefits	12X	1,066,819	1,233,803	0	1,233,803
TOTAL PERSONNEL COSTS		9,424,225	6,126,451	3,539,759	9,666,210
Travel and Transportation of Persons	21X	74,171	59,624	14,546	74,171
Transportation of Things	22X	82,440	53,667	28,773	82,440
Rental Payments to Others	232	0	0	0	0
Com., Utilities & Misc Charges (>232)	23R	0	128,714	0	128,714
Printing and Reproduction	24X	8,994	3,412	5,582	8,994
Advisory and SAssistance Services	251	2,701,594	0	2,701,594	2,701,594
Other Services	252	27,904	2,655,793	0	2,655,793
Purchases Serv. FM Govt. Accts	253	0	233,790	0	233,790
Research and Development Contracts	255	0	771	0	771
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	478,420	0	478,420
Supplies and Materials	26X	1,230,979	822,188	408,791	1,230,979
Equipment	31X	460,851	473,378	0	473,378
Land and Structures	32X	0	1,045	0	1,045
Investment and Loans	33X	0	0	0	0
Miscellaneous	999	581,483	0	581,483	581,483
TOTAL OPERATING EXPENSES		5,168,414	4,910,803	3,740,768	8,651,571
TOTAL EXPENDITURES		14,592,639	11,037,253	7,280,528	18,317,781
BALANCE		1,686,050	5,229,786	-7,268,878	-2,039,092

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: WRD

Region: HQ - WRD - Headquarters Cost Center: 4900 - NAWQA

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		10,207,294	10,047,970	159,324	10,207,294
SIRAR		181,350	136,600	44,750	181,350
TOTAL FUNDING		10,388,644	10,184,570	204,074	10,388,644
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	2,290,266	892,953	1,397,313	2,290,266
Other than Full Time Permanent	113	26,996	27,425	0	27,425
Other Compensation (115-116)	115	59,810	32,300	27,510	59,810
Civilian Personnel Benefits	12X	151,543	211,667	0	211,667
TOTAL PERSONNEL COSTS		2,528,615	1,164,345	1,424,823	2,589,167
Travel and Transportation of Persons	21X	167,786	99,620	68,166	167,786
Transportation of Things	22X	874	887	0	887
Rental Payments to Others	232	0	0	0	0
Com., Utilities & Misc Charges (>232)	23R	0	3,047	0	3,047
Printing and Reproduction	24X	62,728	0	62,728	62,728
Advisory and SAssistance Services	251	403,301	82,708	320,593	403,301
Other Services	252	1,000	69,725	0	69,725
Purchases Serv. FM Govt. Accts	253	0	35,630	0	35,630
Research and Development Contracts	255	308,947	0	308,947	308,947
Operation, Maintenance of Equipment	257	0	0	0	0
Supplies and Materials	26X	14,000	13,695	305	14,000
Equipment	31X	68,785	26,204	42,581	68,785
Investment and Loans	33X	1,292,845	0	1,292,845	1,292,845
Grants, Subsidies and Contributiouns	41X	0	1,009,033	0	1,009,033
Miscellenous	999	247,063	0	247,063	247,063
TOTAL OPERATING EXPENSES		2,567,329	1,340,549	2,343,228	3,683,777
TOTAL EXPENDITURES		5,095,943	2,504,894	3,768,051	6,272,944
BALANCE		5,292,701	7,679,677	-3,563,977	4,115,700

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5020 - NMD - Payroll Default

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	924	0	924
Civilian Personnel Benefits	12X	0	0	0	0
TOTAL PERSONNEL COSTS		0	924	0	924
TOTAL EXPENDITURES		0	924	0	924
BALANCE		0	-924	0	-924

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A10 - NMD - Holding-Information Management

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,700,741	0	1,700,741
SIRAR		0	278,578	0	278,578
SIRXR		0	299,018	0	299,018
Overhead		0	184,455	0	184,455
TOTAL FUNDING		0	2,462,792	0	2,462,792
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	4,287	0	4,287
Other than Full Time Permanent	113	0	19,433	0	19,433
Civilian Personnel Benefits	12X	0	166,125	0	166,125
TOTAL PERSONNEL COSTS		0	189,845	0	189,845
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Supplies and Materials	26X	0	1,205	0	1,205
TOTAL OPERATING EXPENSES		0	1,205	0	1,205
TOTAL EXPENDITURES		0	191,050	0	191,050
BALANCE		0	2,271,742	0	2,271,742

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A13 - NMD - Repro/Replication

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	69,000	0	69,000
Overhead		0	2,528,000	0	2,528,000
TOTAL FUNDING		0	2,597,000	0	2,597,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,004,755	0	1,004,755
Other Compensation (115-116)	115	0	949	0	949
Civilian Personnel Benefits	12X	0	143,755	0	143,755
TOTAL PERSONNEL COSTS		0	1,149,459	0	1,149,459
Travel and Transportation of Persons	21X	0	768	0	768
Transportation of Things	22X	0	27,688	0	27,688
Printing and Reproduction	24X	0	207,452	0	207,452
Other Services	252	0	10,528	0	10,528
Operation and Maintenance Facilities	254	0	522	0	522
Operation, Maintenance of Equipment	257	0	11,041	0	11,041
Supplies and Materials	26X	0	263,111	0	263,111
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	521,111	0	521,111
TOTAL EXPENDITURES		0	1,670,570	0	1,670,570
BALANCE		0	926,430	0	926,430

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A14 - NMD - Info Dissemination Network

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,082,000	0	2,082,000
Overhead		0	522,000	0	522,000
TOTAL FUNDING		0	2,604,000	0	2,604,000
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	970,898	0	970,898
Other than Full Time Permanent	113	0	67,244	0	67,244
Other Compensation (115-116)	115	0	3,059	0	3,059
Civilian Personnel Benefits	12X	0	135,994	0	135,994
TOTAL PERSONNEL COSTS		0	1,177,194	0	1,177,194
Travel and Transportation of Persons	21X	0	7,954	0	7,954
Transportation of Things	22X	0	26	0	26
Com., Utilities & Misc Charges (>232)	23R	0	2,110	0	2,110
Printing and Reproduction	24X	0	75	0	75
Other Services	252	0	95,238	0	95,238
Purchases Serv. FM Govt. Accts	253	0	33,934	0	33,934
Supplies and Materials	26X	0	2,070	0	2,070
Equipment	31X	0	2,826	0	2,826
TOTAL OPERATING EXPENSES		0	144,232	0	144,232
TOTAL EXPENDITURES		0	1,321,426	0	1,321,426
BALANCE		0	1,282,574	0	1,282,574

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A15 - NMD - Distribution/Inventory Mgmt

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	41,000	0	41,000
Overhead		0	219,200	0	219,200
TOTAL FUNDING		0	260,200	0	260,200
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	94,301	0	94,301
Civilian Personnel Benefits	12X	0	12,146	0	12,146
TOTAL PERSONNEL COSTS		0	106,447	0	106,447
Transportation of Things	22X	0	1,587	0	1,587
Other Services	252	0	25,000	0	25,000
Purchases Serv. FM Govt. Accts	253	0	8,436	0	8,436
TOTAL OPERATING EXPENSES		0	35,023	0	35,023
TOTAL EXPENDITURES		0	141,471	0	141,471
BALANCE		0	118,729	0	118,729

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A16 - NMD - ARchive

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	983,000	0	983,000
SIRAR		0	135,000	0	135,000
TOTAL FUNDING		0	1,118,000	0	1,118,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	506,703	0	506,703
Other than Full Time Permanent	113	0	7,600	0	7,600
Civilian Personnel Benefits	12X	0	61,916	0	61,916
TOTAL PERSONNEL COSTS		0	576,219	0	576,219
Travel and Transportation of Persons	21X	0	4,634	0	4,634
Supplies and Materials	26X	0	33	0	33
TOTAL OPERATING EXPENSES		0	4,667	0	4,667
TOTAL EXPENDITURES		0	580,886	0	580,886
BALANCE		0	537,114	0	537,114

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A23 - NMD - NSDI

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	51,000	0	51,000
TOTAL FUNDING		0	51,000	0	51,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Transportation of Things	22X	0	37	0	37
Purchases Serv. FM Govt. Accts	253	0	72	0	72
TOTAL OPERATING EXPENSES		0	109	0	109
TOTAL EXPENDITURES		0	109	0	109
BALANCE		0	50,891	0	50,891

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A30 - NMD - Holding - GRA
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-49,179	0	-49,179
Other than Full Time Permanent	113	0	9,689	0	9,689
Civilian Personnel Benefits	12X	0	104,658	0	104,658
TOTAL PERSONNEL COSTS		0	65,167	0	65,167
TOTAL EXPENDITURES		0	65,167	0	65,167
BALANCE		0	-65,167	0	-65,167

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A31 - NMD - Geographic Research

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	4,243,000	0	4,243,000
SIRAR		0	499,665	0	499,665
TOTAL FUNDING		0	4,742,665	0	4,742,665
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	2,086,193	0	2,086,193
Other than Full Time Permanent	113	0	65,777	0	65,777
Other Compensation (115-116)	115	0	6,501	0	6,501
Civilian Personnel Benefits	12X	0	329,962	0	329,962
TOTAL PERSONNEL COSTS		0	2,488,433	0	2,488,433
Travel and Transportation of Persons	21X	0	65,004	0	65,004
Transportation of Things	22X	0	1,469	0	1,469
Com., Utilities & Misc Charges (>232)	23R	0	1,853	0	1,853
Other Services	252	0	90,624	0	90,624
Purchases Serv. FM Govt. Accts	253	0	188	0	188
Operation and Maintenance Facilities	254	0	99	0	99
Supplies and Materials	26X	0	18,198	0	18,198
Equipment	31X	0	23,273	0	23,273
TOTAL OPERATING EXPENSES		0	200,707	0	200,707
TOTAL EXPENDITURES		0	2,689,140	0	2,689,140
BALANCE		0	2,053,524	0	2,053,524

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A34 - NMD - Systems Dev. & Integration

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,202,000	0	1,202,000
TOTAL FUNDING		0	1,202,000	0	1,202,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	418,058	0	418,058
Civilian Personnel Benefits	12X	0	55,576	0	55,576
TOTAL PERSONNEL COSTS		0	473,634	0	473,634
Travel and Transportation of Persons	21X	0	572	0	572
Com., Utilities & Misc Charges (>232)	23R	0	8,164	0	8,164
Other Services	252	0	616	0	616
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	93,617	0	93,617
Supplies and Materials	26X	0	1,152	0	1,152
TOTAL OPERATING EXPENSES		0	104,121	0	104,121
TOTAL EXPENDITURES		0	577,755	0	577,755
BALANCE		0	624,245	0	624,245

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A51 - ORTHOIMAGERY-FIXED
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	152,774	0	152,774
SIRAR		0	152,774	0	152,774
TOTAL FUNDING		0	305,548	0	305,548
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	65,861	0	65,861
Civilian Personnel Benefits	12X	0	10,866	0	10,866
TOTAL PERSONNEL COSTS		0	76,727	0	76,727
TOTAL EXPENDITURES		0	76,727	0	76,727
BALANCE		0	228,821	0	228,821

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A52 - NMD - Vector-Fixed
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)

Full Time Permanent	111	0	5,308	0	5,308
Civilian Personnel Benefits	12X	0	875	0	875
		-----	-----	-----	-----
TOTAL PERSONNEL COSTS		0	6,183	0	6,183
		-----	-----	-----	-----
TOTAL EXPENDITURES		0	6,183	0	6,183
		-----	-----	-----	-----
BALANCE		0	-6,183	0	-6,183

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A53 - NMD - Elevation-Fixed
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	49,000	0	49,000
SIRAR		0	45,000	0	45,000
TOTAL FUNDING		0	94,000	0	94,000
EXPENDITURES					
	OBJ	Total FY Projected	FFS YTD	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS	Expenses	Expenses		
Full Time Permanent	111	0	120,038	0	120,038
Civilian Personnel Benefits	12X	0	18,517	0	18,517
TOTAL PERSONNEL COSTS		0	138,555	0	138,555
TOTAL EXPENDITURES		0	138,555	0	138,555
BALANCE		0	-44,555	0	-44,555

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A61 - NMD - Orthoimagery
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,551,039	0	1,551,039
SIRAR		0	841,016	0	841,016
TOTAL FUNDING		0	2,392,055	0	2,392,055
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	642,457	0	642,457
Other Compensation (115-116)	115	0	360	0	360
Civilian Personnel Benefits	12X	0	86,833	0	86,833
TOTAL PERSONNEL COSTS		0	729,651	0	729,651
Travel and Transportation of Persons	21X	0	1,728	0	1,728
Transportation of Things	22X	0	67	0	67
Supplies and Materials	26X	0	37,717	0	37,717
Grants, Subsidies and Contributiouons	41X	0	281,444	0	281,444
TOTAL OPERATING EXPENSES		0	320,956	0	320,956
TOTAL EXPENDITURES		0	1,050,607	0	1,050,607
BALANCE		0	1,341,448	0	1,341,448

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A62 - NMD - Vector

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,384,600	0	1,384,600
TOTAL FUNDING		0	1,384,600	0	1,384,600
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	268,946	0	268,946
Civilian Personnel Benefits	12X	0	44,899	0	44,899
TOTAL PERSONNEL COSTS		0	313,845	0	313,845
Grants, Subsidies and Contributiouons	41X	0	300,600	0	300,600
TOTAL OPERATING EXPENSES		0	300,600	0	300,600
TOTAL EXPENDITURES		0	614,445	0	614,445
BALANCE		0	770,155	0	770,155

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A63 - NMD - Elevation

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	4,000	0	4,000
SIRAR		0	168,332	0	168,332
TOTAL FUNDING		0	172,332	0	172,332
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	135,359	0	135,359
Civilian Personnel Benefits	12X	0	16,121	0	16,121
TOTAL PERSONNEL COSTS		0	151,479	0	151,479
Travel and Transportation of Persons	21X	0	0	0	0
Supplies and Materials	26X	0	0	0	0
Equipment	31X	0	332	0	332
TOTAL OPERATING EXPENSES		0	332	0	332
TOTAL EXPENDITURES		0	151,811	0	151,811
BALANCE		0	20,521	0	20,521

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A64 - NMD - Elev. Dems For DOQS

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,000	0	1,000
TOTAL FUNDING		0	1,000	0	1,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	268	0	268
Civilian Personnel Benefits	12X	0	35	0	35
TOTAL PERSONNEL COSTS		0	303	0	303
TOTAL EXPENDITURES		0	303	0	303
BALANCE		0	697	0	697

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A65 - NMD - Graphics

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	961,573	0	961,573
SIRAR		0	340,860	0	340,860
TOTAL FUNDING		0	1,302,433	0	1,302,433
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	618,853	0	618,853
Other than Full Time Permanent	113	0	14,872	0	14,872
Other Compensation (115-116)	115	0	1,098	0	1,098
Civilian Personnel Benefits	12X	0	82,172	0	82,172
TOTAL PERSONNEL COSTS		0	716,995	0	716,995
Travel and Transportation of Persons	21X	0	15,847	0	15,847
Transportation of Things	22X	0	258	0	258
Com., Utilities & Misc Charges (>232)	23R	0	0	0	0
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	4,156	0	4,156
Purchases Serv. FM Govt. Accts	253	0	10,000	0	10,000
Research and Development Contracts	255	0	0	0	0
Supplies and Materials	26X	0	10,765	0	10,765
Equipment	31X	0	28,096	0	28,096
TOTAL OPERATING EXPENSES		0	69,122	0	69,122
TOTAL EXPENDITURES		0	786,116	0	786,116
BALANCE		0	516,316	0	516,316

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A67 - NMD - Geographic Names

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	851,000	0	851,000
TOTAL FUNDING		0	851,000	0	851,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	366,540	0	366,540
Other than Full Time Permanent	113	0	7,635	0	7,635
Civilian Personnel Benefits	12X	0	55,423	0	55,423
TOTAL PERSONNEL COSTS		0	429,599	0	429,599
Travel and Transportation of Persons	21X	0	2,647	0	2,647
Other Services	252	0	230	0	230
Supplies and Materials	26X	0	164	0	164
TOTAL OPERATING EXPENSES		0	3,041	0	3,041
TOTAL EXPENDITURES		0	432,640	0	432,640
BALANCE		0	418,360	0	418,360

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A69 - NMD - Imagery Data Collection

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	139,500	0	139,500
SIRAR		0	1,974	0	1,974
TOTAL FUNDING		0	141,474	0	141,474
EXPENDITURES					
	OBJ	Total FY Projected	FFS YTD	Remaining Projected	Total FY Expenses
	CLS	Expenses	Expenses	(Col 1-Col 2)	(Col 2+Col 3)
Full Time Permanent	111	0	70,677	0	70,677
Civilian Personnel Benefits	12X	0	7,319	0	7,319
TOTAL PERSONNEL COSTS		0	77,996	0	77,996
Com., Utilities & Misc Charges (>232)	23R	0	1,089	0	1,089
Supplies and Materials	26X	0	330	0	330
TOTAL OPERATING EXPENSES		0	1,419	0	1,419
TOTAL EXPENDITURES		0	79,414	0	79,414
BALANCE		0	62,060	0	62,060

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A70 - NMD - Holding - DCI
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-44,583	0	-44,583
Other than Full Time Permanent	113	0	293	0	293
Civilian Personnel Benefits	12X	0	172,957	0	172,957
TOTAL PERSONNEL COSTS		0	128,667	0	128,667
TOTAL EXPENDITURES		0	128,667	0	128,667
BALANCE		0	-128,667	0	-128,667

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A71 - NMD - Requirements Coordination

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,034,000	0	1,034,000
SIRAR		0	25,806	0	25,806
TOTAL FUNDING		0	1,059,806	0	1,059,806
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	576,179	0	576,179
Civilian Personnel Benefits	12X	0	74,710	0	74,710
TOTAL PERSONNEL COSTS		0	650,888	0	650,888
Travel and Transportation of Persons	21X	0	19,763	0	19,763
Transportation of Things	22X	0	4,775	0	4,775
Com., Utilities & Misc Charges (>232)	23R	0	603	0	603
Other Services	252	0	3,375	0	3,375
Purchases Serv. FM Govt. Accts	253	0	1,636	0	1,636
Operation and Maintenance Facilities	254	0	0	0	0
Supplies and Materials	26X	0	204	0	204
Equipment	31X	0	1,948	0	1,948
TOTAL OPERATING EXPENSES		0	32,303	0	32,303
TOTAL EXPENDITURES		0	683,192	0	683,192
BALANCE		0	376,615	0	376,615

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A72 - NMD - Geospatial Data Standards

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	140,000	0	140,000
TOTAL FUNDING		0	140,000	0	140,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	75,626	0	75,626
Civilian Personnel Benefits	12X	0	9,172	0	9,172
TOTAL PERSONNEL COSTS		0	84,797	0	84,797
Travel and Transportation of Persons	21X	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	84,797	0	84,797
BALANCE		0	55,203	0	55,203

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A90 - JOINTLY PLANNED ACTIVITIES

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRX8		0	295,000	0	295,000
TOTAL FUNDING		0	295,000	0	295,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Supplies and Materials	26X	0	585	0	585
Equipment	31X	0	618	0	618
TOTAL OPERATING EXPENSES		0	1,203	0	1,203
TOTAL EXPENDITURES		0	1,203	0	1,203
BALANCE		0	293,797	0	293,797

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5A91 - NMD - Division Overhead

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	2,378,763	0	2,378,763
TOTAL FUNDING		0	2,378,763	0	2,378,763
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	231,072	0	231,072
Other than Full Time Permanent	113	0	798	0	798
Other Compensation (115-116)	115	0	56	0	56
Civilian Personnel Benefits	12X	0	47,760	0	47,760
TOTAL PERSONNEL COSTS		0	279,687	0	279,687
Travel and Transportation of Persons	21X	0	526	0	526
Com., Utilities & Misc Charges (>232)	23R	0	30,974	0	30,974
Other Services	252	0	18,625	0	18,625
TOTAL OPERATING EXPENSES		0	50,125	0	50,125
TOTAL EXPENDITURES		0	329,811	0	329,811
BALANCE		0	2,048,952	0	2,048,952

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5A92 - NMD - Cost Center Overhead

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAR		0	25,000	0	25,000
Overhead		0	4,410,000	0	4,410,000
TOTAL FUNDING		0	4,435,000	0	4,435,000
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	2,424,473	0	2,424,473
Other than Full Time Permanent	113	0	2,003	0	2,003
Other Compensation (115-116)	115	0	18,360	0	18,360
Civilian Personnel Benefits	12X	0	466,599	0	466,599
TOTAL PERSONNEL COSTS		0	2,911,434	0	2,911,434
Travel and Transportation of Persons	21X	0	20,772	0	20,772
Transportation of Things	22X	0	20,620	0	20,620
Com., Utilities & Misc Charges (>232)	23R	0	19,764	0	19,764
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	2,706,382	0	2,706,382
Purchases Serv. FM Govt. Accts	253	0	2,043	0	2,043
Operation and Maintenance Facilities	254	0	595	0	595
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	612	0	612
Supplies and Materials	26X	0	54,205	0	54,205
Equipment	31X	0	15,997	0	15,997
TOTAL OPERATING EXPENSES		0	2,840,990	0	2,840,990
TOTAL EXPENDITURES		0	5,752,424	0	5,752,424
BALANCE		0	-1,317,424	0	-1,317,424

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5A99 - NMD - Division Fixed Overhead

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	36,000	0	36,000
SIRMD		0	86,609	0	86,609
Overhead		0	140,391	0	140,391
TOTAL FUNDING		0	263,000	0	263,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	97,324	0	97,324
Other than Full Time Permanent	113	0	0	0	0
Civilian Personnel Benefits	12X	0	15,965	0	15,965
TOTAL PERSONNEL COSTS		0	113,289	0	113,289
Travel and Transportation of Persons	21X	0	655	0	655
Com., Utilities & Misc Charges (>232)	23R	0	528	0	528
Other Services	252	0	63,751	0	63,751
Purchases Serv. FM Govt. Accts	253	0	170	0	170
Supplies and Materials	26X	0	634	0	634
TOTAL OPERATING EXPENSES		0	65,738	0	65,738
TOTAL EXPENDITURES		0	179,027	0	179,027
BALANCE		0	83,973	0	83,973

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B10 - NMD - Holding-IM

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	402,337	0	402,337
SIRAR		0	34,065	0	34,065
SIRXR		0	5,511	0	5,511
Overhead		0	2,188	0	2,188
TOTAL FUNDING		0	444,100	0	444,100
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-34,797	0	-34,797
Other than Full Time Permanent	113	0	3,436	0	3,436
Civilian Personnel Benefits	12X	0	35,907	0	35,907
TOTAL PERSONNEL COSTS		0	4,545	0	4,545
Travel and Transportation of Persons	21X	0	0	0	0
Purchases Serv. FM Govt. Accts	253	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	4,545	0	4,545
BALANCE		0	439,555	0	439,555

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B13 - NMD - Repro/Replication
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	126,000	0	126,000
TOTAL FUNDING		0	126,000	0	126,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	44,666	0	44,666
Civilian Personnel Benefits	12X	0	7,586	0	7,586
TOTAL PERSONNEL COSTS		0	52,253	0	52,253
Travel and Transportation of Persons	21X	0	296	0	296
Operation, Maintenance of Equipment	257	0	3,961	0	3,961
Supplies and Materials	26X	0	10,039	0	10,039
Equipment	31X	0	371	0	371
TOTAL OPERATING EXPENSES		0	14,667	0	14,667
TOTAL EXPENDITURES		0	66,920	0	66,920
BALANCE		0	59,080	0	59,080

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B14 - NMD - Info Dissemination Network

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	780,200	0	780,200
Overhead		0	136,000	0	136,000
TOTAL FUNDING		0	916,200	0	916,200
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	380,057	0	380,057
Other than Full Time Permanent	113	0	13,919	0	13,919
Civilian Personnel Benefits	12X	0	76,626	0	76,626
TOTAL PERSONNEL COSTS		0	470,601	0	470,601
Travel and Transportation of Persons	21X	0	9,682	0	9,682
Com., Utilities & Misc Charges (>232)	23R	0	74	0	74
Other Services	252	0	464	0	464
Supplies and Materials	26X	0	420	0	420
Equipment	31X	0	178	0	178
TOTAL OPERATING EXPENSES		0	10,819	0	10,819
TOTAL EXPENDITURES		0	481,420	0	481,420
BALANCE		0	434,780	0	434,780

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B15 - NMD - Distribution/Inventory Mgmt

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,400	0	2,400
Overhead		0	182,100	0	182,100
TOTAL FUNDING		0	184,500	0	184,500
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	53,102	0	53,102
Other than Full Time Permanent	113	0	1,317	0	1,317
Civilian Personnel Benefits	12X	0	11,463	0	11,463
TOTAL PERSONNEL COSTS		0	65,882	0	65,882
Transportation of Things	22X	0	1,033	0	1,033
Com., Utilities & Misc Charges (>232)	23R	0	4	0	4
Purchases Serv. FM Govt. Accts	253	0	7	0	7
TOTAL OPERATING EXPENSES		0	1,043	0	1,043
TOTAL EXPENDITURES		0	66,925	0	66,925
BALANCE		0	117,575	0	117,575

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B16 - NMD - Archive

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	143,600	0	143,600
TOTAL FUNDING		0	143,600	0	143,600
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	65,534	0	65,534
Civilian Personnel Benefits	12X	0	12,783	0	12,783
TOTAL PERSONNEL COSTS		0	78,317	0	78,317
Travel and Transportation of Persons	21X	0	0	0	0
Supplies and Materials	26X	0	165	0	165
TOTAL OPERATING EXPENSES		0	165	0	165
TOTAL EXPENDITURES		0	78,482	0	78,482
BALANCE		0	65,118	0	65,118

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B23 - NMD - NSDI

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	249,700	0	249,700
TOTAL FUNDING		0	249,700	0	249,700
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	128,846	0	128,846
Civilian Personnel Benefits	12X	0	18,067	0	18,067
TOTAL PERSONNEL COSTS		0	146,913	0	146,913
Travel and Transportation of Persons	21X	0	2,123	0	2,123
Other Services	252	0	125	0	125
Supplies and Materials	26X	0	26	0	26
Equipment	31X	0	163	0	163
TOTAL OPERATING EXPENSES		0	2,437	0	2,437
TOTAL EXPENDITURES		0	149,350	0	149,350
BALANCE		0	100,350	0	100,350

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B30 - NMD - Holding-GRA

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,648	0	1,648
Other than Full Time Permanent	113	0	5,200	0	5,200
Civilian Personnel Benefits	12X	0	82,045	0	82,045
TOTAL PERSONNEL COSTS		0	88,893	0	88,893
Travel and Transportation of Persons	21X	0	0	0	0
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Supplies and Materials	26X	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	88,893	0	88,893
BALANCE		0	-88,893	0	-88,893

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B31 - NMD - Geographic Research

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,666,323	0	1,666,323
SIRAR		0	4,767	0	4,767
Overhead		0	3,125	0	3,125
TOTAL FUNDING		0	1,674,216	0	1,674,216
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	753,662	0	753,662
Other than Full Time Permanent	113	0	14,478	0	14,478
Civilian Personnel Benefits	12X	0	132,335	0	132,335
TOTAL PERSONNEL COSTS		0	900,475	0	900,475
Travel and Transportation of Persons	21X	0	24,098	0	24,098
Other Services	252	0	82,225	0	82,225
Purchases Serv. FM Govt. Accts	253	0	-5,000	0	-5,000
Supplies and Materials	26X	0	1,230	0	1,230
Equipment	31X	0	4,186	0	4,186
TOTAL OPERATING EXPENSES		0	106,738	0	106,738
TOTAL EXPENDITURES		0	1,007,213	0	1,007,213
BALANCE		0	667,003	0	667,003

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B34 - NMD - Systems Div. & Integration

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,692,694	0	1,692,694
TOTAL FUNDING		0	1,692,694	0	1,692,694
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	374,684	0	374,684
Other than Full Time Permanent	113	0	12,346	0	12,346
Civilian Personnel Benefits	12X	0	65,100	0	65,100
TOTAL PERSONNEL COSTS		0	452,130	0	452,130
Travel and Transportation of Persons	21X	0	12,290	0	12,290
Other Services	252	0	8,372	0	8,372
Operation, Maintenance of Equipment	257	0	5,449	0	5,449
Supplies and Materials	26X	0	959	0	959
Equipment	31X	0	37,385	0	37,385
TOTAL OPERATING EXPENSES		0	64,456	0	64,456
TOTAL EXPENDITURES		0	516,586	0	516,586
BALANCE		0	1,176,108	0	1,176,108

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B51 - NMD - Orthoimagery-Fixed
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	157,288	0	157,288
SIRAR		0	254,670	0	254,670
TOTAL FUNDING		0	411,958	0	411,958
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	253,884	0	253,884
Civilian Personnel Benefits	12X	0	54,859	0	54,859
TOTAL PERSONNEL COSTS		0	308,743	0	308,743
Travel and Transportation of Persons	21X	0	1,629	0	1,629
TOTAL OPERATING EXPENSES		0	1,629	0	1,629
TOTAL EXPENDITURES		0	310,372	0	310,372
BALANCE		0	101,586	0	101,586

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B52 - NMD - Vector-Fixed
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	147,409	0	147,409
SIRAR		0	106,774	0	106,774
TOTAL FUNDING		0	254,183	0	254,183
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	117,412	0	117,412
Civilian Personnel Benefits	12X	0	19,328	0	19,328
TOTAL PERSONNEL COSTS		0	136,740	0	136,740
Other Services	252	0	9,556	0	9,556
TOTAL OPERATING EXPENSES		0	9,556	0	9,556
TOTAL EXPENDITURES		0	146,296	0	146,296
BALANCE		0	107,887	0	107,887

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B53 - NMD - Elevation-Fixed

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	401,444	0	401,444
SIRAR		0	338,584	0	338,584
TOTAL FUNDING		0	740,028	0	740,028
EXPENDITURES	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	200,779	0	200,779
Civilian Personnel Benefits	12X	0	31,220	0	31,220
TOTAL PERSONNEL COSTS		0	231,999	0	231,999
Other Services	252	0	439,486	0	439,486
TOTAL OPERATING EXPENSES		0	439,486	0	439,486
TOTAL EXPENDITURES		0	671,484	0	671,484
BALANCE		0	68,544	0	68,544

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B61 - ORTHOIMAGERY

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	943,950	0	943,950
SIRAR		0	96,200	0	96,200
TOTAL FUNDING		0	1,040,150	0	1,040,150
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	600,160	0	600,160
Other Compensation (115-116)	115	0	41	0	41
Civilian Personnel Benefits	12X	0	70,510	0	70,510
TOTAL PERSONNEL COSTS		0	670,711	0	670,711
Travel and Transportation of Persons	21X	0	0	0	0
Com., Utilities & Misc Charges (>232)	23R	0	61	0	61
Other Services	252	0	14,833	0	14,833
Operation and Maintenance Facilities	254	0	0	0	0
Operation, Maintenance of Equipment	257	0	139	0	139
Supplies and Materials	26X	0	2,056	0	2,056
Equipment	31X	0	532	0	532
TOTAL OPERATING EXPENSES		0	17,621	0	17,621
TOTAL EXPENDITURES		0	688,333	0	688,333
BALANCE		0	351,817	0	351,817

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B62 - NMD - Vector

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	3,538,534	0	3,538,534
SIRAR		0	101,347	0	101,347
TOTAL FUNDING		0	3,639,882	0	3,639,882
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,064,054	0	1,064,054
Civilian Personnel Benefits	12X	0	170,841	0	170,841
TOTAL PERSONNEL COSTS		0	1,234,894	0	1,234,894
Travel and Transportation of Persons	21X	0	10,230	0	10,230
Other Services	252	0	80,857	0	80,857
Supplies and Materials	26X	0	51	0	51
Equipment	31X	0	10,318	0	10,318
TOTAL OPERATING EXPENSES		0	101,456	0	101,456
TOTAL EXPENDITURES		0	1,336,351	0	1,336,351
BALANCE		0	2,303,531	0	2,303,531

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B63 - NMD - Elevation

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,688,321	0	2,688,321
SIRAR		0	914,235	0	914,235
TOTAL FUNDING		0	3,602,555	0	3,602,555
EXPENDITURES	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	523,290	0	523,290
Civilian Personnel Benefits	12X	0	79,893	0	79,893
TOTAL PERSONNEL COSTS		0	603,183	0	603,183
Travel and Transportation of Persons	21X	0	3,680	0	3,680
Other Services	252	0	419,966	0	419,966
Supplies and Materials	26X	0	1,383	0	1,383
TOTAL OPERATING EXPENSES		0	425,030	0	425,030
TOTAL EXPENDITURES		0	1,028,213	0	1,028,213
BALANCE		0	2,574,342	0	2,574,342

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B64 - NMD - Elev. Dems For DOQS

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	63,000	0	63,000
TOTAL FUNDING		0	63,000	0	63,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	12,917	0	12,917
Civilian Personnel Benefits	12X	0	2,238	0	2,238
TOTAL PERSONNEL COSTS		0	15,155	0	15,155
TOTAL EXPENDITURES		0	15,155	0	15,155
BALANCE		0	47,845	0	47,845

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B65 - NMD - Graphics

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	3,091,577	0	3,091,577
SIRAR		0	366,477	0	366,477
TOTAL FUNDING		0	3,458,055	0	3,458,055
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,238,010	0	1,238,010
Civilian Personnel Benefits	12X	0	175,022	0	175,022
TOTAL PERSONNEL COSTS		0	1,413,033	0	1,413,033
Travel and Transportation of Persons	21X	0	5,537	0	5,537
Transportation of Things	22X	0	1,009	0	1,009
Other Services	252	0	159,549	0	159,549
Operation, Maintenance of Equipment	257	0	1,400	0	1,400
Supplies and Materials	26X	0	4,848	0	4,848
TOTAL OPERATING EXPENSES		0	172,343	0	172,343
TOTAL EXPENDITURES		0	1,585,376	0	1,585,376
BALANCE		0	1,872,679	0	1,872,679

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B66 - NMD - Land Cover/Characterization

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING	Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
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SIRAD	0	300,800	0	300,800
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TOTAL FUNDING	0	300,800	0	300,800
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BALANCE	0	300,800	0	300,800

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B67 - NMD - Geographic Names
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	51,500	0	51,500
TOTAL FUNDING		0	51,500	0	51,500
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	27,595	0	27,595
Civilian Personnel Benefits	12X	0	2,376	0	2,376
TOTAL PERSONNEL COSTS		0	29,971	0	29,971
Travel and Transportation of Persons	21X	0	72	0	72
Medical Care	256	0	1,000	0	1,000
TOTAL OPERATING EXPENSES		0	1,072	0	1,072
TOTAL EXPENDITURES		0	31,043	0	31,043
BALANCE		0	20,457	0	20,457

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B69 - NMD - Imagery Data Collection

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	59,000	0	59,000
TOTAL FUNDING		0	59,000	0	59,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	15,715	0	15,715
Civilian Personnel Benefits	12X	0	2,234	0	2,234
TOTAL PERSONNEL COSTS		0	17,949	0	17,949
TOTAL EXPENDITURES		0	17,949	0	17,949
BALANCE		0	41,051	0	41,051

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B70 - NMD - Holding-DCI

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-15,434	0	-15,434
Civilian Personnel Benefits	12X	0	374,832	0	374,832
TOTAL PERSONNEL COSTS		0	359,398	0	359,398
Travel and Transportation of Persons	21X	0	0	0	0
Other Services	252	0	0	0	0
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Supplies and Materials	26X	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	359,398	0	359,398
BALANCE		0	-359,398	0	-359,398

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B71 - NMD - Requirements Coordination

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	693,840	0	693,840
TOTAL FUNDING		0	693,840	0	693,840
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	281,345	0	281,345
Civilian Personnel Benefits	12X	0	38,088	0	38,088
TOTAL PERSONNEL COSTS		0	319,432	0	319,432
Travel and Transportation of Persons	21X	0	20,542	0	20,542
Transportation of Things	22X	0	1,436	0	1,436
Com., Utilities & Misc Charges (>232)	23R	0	0	0	0
Other Services	252	0	6,000	0	6,000
Operation and Maintenance Facilities	254	0	0	0	0
Supplies and Materials	26X	0	381	0	381
TOTAL OPERATING EXPENSES		0	28,359	0	28,359
TOTAL EXPENDITURES		0	347,791	0	347,791
BALANCE		0	346,049	0	346,049

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B72 - NMD - Geospatial Data Standards

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	132,200	0	132,200
TOTAL FUNDING		0	132,200	0	132,200
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	114,417	0	114,417
Civilian Personnel Benefits	12X	0	11,027	0	11,027
TOTAL PERSONNEL COSTS		0	125,444	0	125,444
Travel and Transportation of Persons	21X	0	781	0	781
Supplies and Materials	26X	0	129	0	129
TOTAL OPERATING EXPENSES		0	909	0	909
TOTAL EXPENDITURES		0	126,354	0	126,354
BALANCE		0	5,846	0	5,846

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B90 - NMD - Jointly Planned Activities

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRX8		0	320,000	0	320,000
TOTAL FUNDING		0	320,000	0	320,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	50,267	0	50,267
Civilian Personnel Benefits	12X	0	11,318	0	11,318
TOTAL PERSONNEL COSTS		0	61,586	0	61,586
Travel and Transportation of Persons	21X	0	3,872	0	3,872
Other Services	252	0	260	0	260
TOTAL OPERATING EXPENSES		0	4,132	0	4,132
TOTAL EXPENDITURES		0	65,718	0	65,718
BALANCE		0	254,282	0	254,282

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5B91 - NMD - Division Overhead

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	83,306	0	83,306
TOTAL FUNDING		0	83,306	0	83,306
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	255,150	0	255,150
Civilian Personnel Benefits	12X	0	47,839	0	47,839
TOTAL PERSONNEL COSTS		0	302,989	0	302,989
Travel and Transportation of Persons	21X	0	3,580	0	3,580
Com., Utilities & Misc Charges (>232)	23R	0	22,197	0	22,197
Other Services	252	0	2,090	0	2,090
Purchases Serv. FM Govt. Accts	253	0	51,981	0	51,981
Operation and Maintenance Facilities	254	0	4,096	0	4,096
Operation, Maintenance of Equipment	257	0	17	0	17
Supplies and Materials	26X	0	517	0	517
Equipment	31X	0	403	0	403
TOTAL OPERATING EXPENSES		0	84,880	0	84,880
TOTAL EXPENDITURES		0	387,869	0	387,869
BALANCE		0	-304,563	0	-304,563

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5B92 - NMD - Cost Center Overhead

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	5,890,027	0	5,890,027
TOTAL FUNDING		0	5,890,027	0	5,890,027
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,938,938	0	2,938,938
Other than Full Time Permanent	113	0	71,457	0	71,457
Other Compensation (115-116)	115	0	11,713	0	11,713
Civilian Personnel Benefits	12X	0	695,122	0	695,122
TOTAL PERSONNEL COSTS		0	3,717,230	0	3,717,230
Travel and Transportation of Persons	21X	0	35,111	0	35,111
Transportation of Things	22X	0	20,847	0	20,847
Com., Utilities & Misc Charges (>232)	23R	0	2,121	0	2,121
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	203,884	0	203,884
Purchases Serv. FM Govt. Accts	253	0	-12,688	0	-12,688
Operation and Maintenance Facilities	254	0	7,122	0	7,122
Medical Care	256	0	33,081	0	33,081
Operation, Maintenance of Equipment	257	0	42,712	0	42,712
Supplies and Materials	26X	0	35,291	0	35,291
Equipment	31X	0	20,440	0	20,440
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	387,921	0	387,921
TOTAL EXPENDITURES		0	4,105,150	0	4,105,150
BALANCE		0	1,784,877	0	1,784,877

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5B99 - NMD - Division Fixed Overhead

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	750,000	0	750,000
SIRMD		0	15,000	0	15,000
Overhead		0	85,000	0	85,000
TOTAL FUNDING		0	850,000	0	850,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	126,369	0	126,369
Civilian Personnel Benefits	12X	0	28,344	0	28,344
TOTAL PERSONNEL COSTS		0	154,712	0	154,712
Travel and Transportation of Persons	21X	0	10,004	0	10,004
Rental Payments to GSA	231	0	516,950	0	516,950
Other Services	252	0	425	0	425
Supplies and Materials	26X	0	0	0	0
Equipment	31X	0	2,355	0	2,355
TOTAL OPERATING EXPENSES		0	529,734	0	529,734
TOTAL EXPENDITURES		0	684,446	0	684,446
BALANCE		0	165,554	0	165,554

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C00 - NMD - Rocky Mountain Mapping Center

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		22,695,000	0	22,695,000	22,695,000
SIRXD		314,000	0	314,000	314,000
SIRAR		2,443,000	0	2,443,000	2,443,000
SIRXR		3,150,000	0	3,150,000	3,150,000
Overhead		6,838,000	0	6,838,000	6,838,000
TOTAL FUNDING		35,440,000	0	35,440,000	35,440,000
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	16,826,684	0	16,826,684	16,826,684
Other than Full Time Permanent	113	456,105	0	456,105	456,105
Other Compensation (115-116)	115	3,721,540	0	3,721,540	3,721,540
TOTAL PERSONNEL COSTS		21,004,329	0	21,004,329	21,004,329
Travel and Transportation of Persons	21X	442,412	0	442,412	442,412
Transportation of Things	22X	255,200	0	255,200	255,200
Rental Payments to GSA	231	4,079,000	0	4,079,000	4,079,000
Rental Payments to Others	232	8,200	0	8,200	8,200
Com., Utilities & Misc Charges (>232)	23R	350,200	0	350,200	350,200
Printing and Reproduction	24X	93,625	0	93,625	93,625
Other Services	252	1,064,345	0	1,064,345	1,064,345
Supplies and Materials	26X	334,304	0	334,304	334,304
Equipment	31X	310,704	0	310,704	310,704
Grants, Subsidies and Contributions	41X	1,073,597	0	1,073,597	1,073,597
TOTAL OPERATING EXPENSES		8,011,587	0	8,011,587	8,011,587
TOTAL EXPENDITURES		29,015,916	0	29,015,916	29,015,916
BALANCE		6,424,084	0	6,424,084	6,424,084

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C10 - NMD - Holding-IM

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	776,659	0	776,659
SIRAR		0	279,602	0	279,602
SIRXR		0	443,818	0	443,818
Overhead		0	108,917	0	108,917
TOTAL FUNDING		0	1,608,997	0	1,608,997
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	118,860	0	118,860
Other than Full Time Permanent	113	0	14,981	0	14,981
Civilian Personnel Benefits	12X	0	132,524	0	132,524
TOTAL PERSONNEL COSTS		0	266,366	0	266,366
Purchases Serv. FM Govt. Accts	253	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	266,366	0	266,366
BALANCE		0	1,342,631	0	1,342,631

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C13 - NMD - Repro/Replication
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
Overhead		0	373,165	0	373,165
TOTAL FUNDING		0	373,165	0	373,165
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	186,661	0	186,661
Civilian Personnel Benefits	12X	0	28,933	0	28,933
TOTAL PERSONNEL COSTS		0	215,595	0	215,595
Printing and Reproduction	24X	0	31,974	0	31,974
Other Services	252	0	0	0	0
Operation, Maintenance of Equipment	257	0	952	0	952
Supplies and Materials	26X	0	126	0	126
TOTAL OPERATING EXPENSES		0	33,053	0	33,053
TOTAL EXPENDITURES		0	248,647	0	248,647
BALANCE		0	124,517	0	124,517

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C14 - NMD - Info Dissemination Network

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	965,628	0	965,628
Overhead		0	643,500	0	643,500
TOTAL FUNDING		0	1,609,128	0	1,609,128
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	562,278	0	562,278
Other than Full Time Permanent	113	0	46,575	0	46,575
Civilian Personnel Benefits	12X	0	131,061	0	131,061
TOTAL PERSONNEL COSTS		0	739,913	0	739,913
Travel and Transportation of Persons	21X	0	9,394	0	9,394
Com., Utilities & Misc Charges (>232)	23R	0	75	0	75
Other Services	252	0	5,715	0	5,715
Supplies and Materials	26X	0	4,294	0	4,294
Equipment	31X	0	889	0	889
TOTAL OPERATING EXPENSES		0	20,367	0	20,367
TOTAL EXPENDITURES		0	760,281	0	760,281
BALANCE		0	848,847	0	848,847

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C15 - NMD - Distribution/Inventory Mgmt

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	5,000	0	5,000
Overhead		0	3,045,600	0	3,045,600
TOTAL FUNDING		0	3,050,600	0	3,050,600
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	844,750	0	844,750
Other than Full Time Permanent	113	0	22,765	0	22,765
Other Compensation (115-116)	115	0	2,000	0	2,000
Civilian Personnel Benefits	12X	0	170,706	0	170,706
TOTAL PERSONNEL COSTS		0	1,040,221	0	1,040,221
Travel and Transportation of Persons	21X	0	16,382	0	16,382
Transportation of Things	22X	0	156,857	0	156,857
Com., Utilities & Misc Charges (>232)	23R	0	78,681	0	78,681
Printing and Reproduction	24X	0	2,794	0	2,794
Other Services	252	0	673,126	0	673,126
Purchases Serv. FM Govt. Accts	253	0	20	0	20
Operation, Maintenance of Equipment	257	0	23,291	0	23,291
Supplies and Materials	26X	0	81,287	0	81,287
Equipment	31X	0	949	0	949
TOTAL OPERATING EXPENSES		0	1,033,388	0	1,033,388
TOTAL EXPENDITURES		0	2,073,608	0	2,073,608
BALANCE		0	976,992	0	976,992

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C16 - NMD - Archive

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	470,863	0	470,863
TOTAL FUNDING		0	470,863	0	470,863
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	215,854	0	215,854
Other than Full Time Permanent	113	0	331	0	331
Civilian Personnel Benefits	12X	0	26,854	0	26,854
TOTAL PERSONNEL COSTS		0	243,039	0	243,039
Other Services	252	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	243,039	0	243,039
BALANCE		0	227,825	0	227,825

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C23 - NMD - NSDI

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	75,000	0	75,000
TOTAL FUNDING		0	75,000	0	75,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	22,535	0	22,535
Civilian Personnel Benefits	12X	0	3,710	0	3,710
TOTAL PERSONNEL COSTS		0	26,246	0	26,246
TOTAL EXPENDITURES		0	26,246	0	26,246
BALANCE		0	48,754	0	48,754

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C30 - NMD - Holding-GRA

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-36,005	0	-36,005
Other than Full Time Permanent	113	0	1,874	0	1,874
Civilian Personnel Benefits	12X	0	96,614	0	96,614
TOTAL PERSONNEL COSTS		0	62,483	0	62,483
TOTAL EXPENDITURES		0	62,483	0	62,483
BALANCE		0	-62,483	0	-62,483

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C31 - NMD - Geographic Research

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	4,257,406	0	4,257,406
SIRAR		0	144,336	0	144,336
TOTAL FUNDING		0	4,401,741	0	4,401,741
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	1,529,461	0	1,529,461
Other than Full Time Permanent	113	0	46,203	0	46,203
Civilian Personnel Benefits	12X	0	279,827	0	279,827
TOTAL PERSONNEL COSTS		0	1,855,492	0	1,855,492
Travel and Transportation of Persons	21X	0	65,007	0	65,007
Transportation of Things	22X	0	424	0	424
Com., Utilities & Misc Charges (>232)	23R	0	20	0	20
Printing and Reproduction	24X	0	226	0	226
Other Services	252	0	176,519	0	176,519
Supplies and Materials	26X	0	25,171	0	25,171
Equipment	31X	0	186,607	0	186,607
TOTAL OPERATING EXPENSES		0	453,975	0	453,975
TOTAL EXPENDITURES		0	2,309,467	0	2,309,467
BALANCE		0	2,092,274	0	2,092,274

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C34 - NMD - Systems Dev. & Intergration

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	860,000	0	860,000
TOTAL FUNDING		0	860,000	0	860,000
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	422,238	0	422,238
Other than Full Time Permanent	113	0	11,535	0	11,535
Other Compensation (115-116)	115	0	730	0	730
Civilian Personnel Benefits	12X	0	70,819	0	70,819
TOTAL PERSONNEL COSTS		0	505,322	0	505,322
Travel and Transportation of Persons	21X	0	6,678	0	6,678
Other Services	252	0	114,480	0	114,480
Supplies and Materials	26X	0	4,590	0	4,590
Equipment	31X	0	8,257	0	8,257
TOTAL OPERATING EXPENSES		0	134,005	0	134,005
TOTAL EXPENDITURES		0	639,327	0	639,327
BALANCE		0	220,674	0	220,674

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C51 - NMD - Orthoimagery-Fixed
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	567,239	0	567,239
SIRAR		0	529,792	0	529,792
TOTAL FUNDING		0	1,097,031	0	1,097,031
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,078,931	0	1,078,931
Other than Full Time Permanent	113	0	16,142	0	16,142
Civilian Personnel Benefits	12X	0	159,890	0	159,890
TOTAL PERSONNEL COSTS		0	1,254,963	0	1,254,963
Travel and Transportation of Persons	21X	0	1,690	0	1,690
Printing and Reproduction	24X	0	75	0	75
Other Services	252	0	0	0	0
Supplies and Materials	26X	0	178	0	178
TOTAL OPERATING EXPENSES		0	1,943	0	1,943
TOTAL EXPENDITURES		0	1,256,906	0	1,256,906
BALANCE		0	-159,875	0	-159,875

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C52 - NMD - Vector-Fixed

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	31,595	0	31,595
SIRAR		0	21,745	0	21,745
TOTAL FUNDING		0	53,341	0	53,341
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	92,710	0	92,710
Other than Full Time Permanent	113	0	1,491	0	1,491
Civilian Personnel Benefits	12X	0	17,475	0	17,475
TOTAL PERSONNEL COSTS		0	111,676	0	111,676
Other Services	252	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	111,676	0	111,676
BALANCE		0	-58,335	0	-58,335

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C53 - NMD - Elevation-Fixed

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	69,508	0	69,508
SIRAR		0	56,667	0	56,667
TOTAL FUNDING		0	126,175	0	126,175
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	83,517	0	83,517
Other than Full Time Permanent	113	0	11,838	0	11,838
Civilian Personnel Benefits	12X	0	16,414	0	16,414
TOTAL PERSONNEL COSTS		0	111,769	0	111,769
Other Services	252	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	111,769	0	111,769
BALANCE		0	14,407	0	14,407

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C54 - NMD - Elev. Dems For DOQ's-Fixed

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING	Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
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SIRAD	0	0	0	0
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TOTAL FUNDING	0	0	0	0
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BALANCE	0	0	0	0

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C55 - NMD - Graphics-Fixed
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	4,317	0	4,317
TOTAL FUNDING		0	4,317	0	4,317
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,360	0	2,360
Civilian Personnel Benefits	12X	0	283	0	283
TOTAL PERSONNEL COSTS		0	2,643	0	2,643
TOTAL EXPENDITURES		0	2,643	0	2,643
BALANCE		0	1,673	0	1,673

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C59 - NMD - Imagery data Collection-Fixed

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,079	0	1,079
TOTAL FUNDING		0	1,079	0	1,079
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	33,771	0	33,771
Civilian Personnel Benefits	12X	0	5,171	0	5,171
TOTAL PERSONNEL COSTS		0	38,941	0	38,941
Supplies and Materials	26X	0	66	0	66
TOTAL OPERATING EXPENSES		0	66	0	66
TOTAL EXPENDITURES		0	39,007	0	39,007
BALANCE		0	-37,928	0	-37,928

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C61 - NMD - Orthoimagary

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	582,421	0	582,421
SIRAR		0	221,051	0	221,051
TOTAL FUNDING		0	803,472	0	803,472
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	99,689	0	99,689
Civilian Personnel Benefits	12X	0	16,234	0	16,234
TOTAL PERSONNEL COSTS		0	115,922	0	115,922
Travel and Transportation of Persons	21X	0	989	0	989
Other Services	252	0	1,135	0	1,135
Supplies and Materials	26X	0	40	0	40
Grants, Subsidies and Contributions	41X	0	570,019	0	570,019
TOTAL OPERATING EXPENSES		0	572,183	0	572,183
TOTAL EXPENDITURES		0	688,106	0	688,106
BALANCE		0	115,366	0	115,366

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C62 - NMD - Vector

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,560,019	0	1,560,019
SIRAR		0	48,914	0	48,914
TOTAL FUNDING		0	1,608,933	0	1,608,933
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	967,507	0	967,507
Other than Full Time Permanent	113	0	20,838	0	20,838
Civilian Personnel Benefits	12X	0	156,938	0	156,938
TOTAL PERSONNEL COSTS		0	1,145,283	0	1,145,283
Travel and Transportation of Persons	21X	0	7,574	0	7,574
Other Services	252	0	0	0	0
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Supplies and Materials	26X	0	374	0	374
Grants, Subsidies and Contributiouons	41X	0	122,250	0	122,250
TOTAL OPERATING EXPENSES		0	130,198	0	130,198
TOTAL EXPENDITURES		0	1,275,481	0	1,275,481
BALANCE		0	333,452	0	333,452

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C63 - NMD - Elevation

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	665,974	0	665,974
SIRAR		0	1,369	0	1,369
TOTAL FUNDING		0	667,343	0	667,343
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	306,734	0	306,734
Civilian Personnel Benefits	12X	0	45,617	0	45,617
TOTAL PERSONNEL COSTS		0	352,351	0	352,351
Travel and Transportation of Persons	21X	0	3,501	0	3,501
Other Services	252	0	0	0	0
Purchases Serv. FM Govt. Accts	253	0	0	0	0
TOTAL OPERATING EXPENSES		0	3,501	0	3,501
TOTAL EXPENDITURES		0	355,852	0	355,852
BALANCE		0	311,491	0	311,491

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C64 - NMD - Elev. Dems For DOQ's

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	6,115	0	6,115
TOTAL FUNDING		0	6,115	0	6,115
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	4,756	0	4,756
Civilian Personnel Benefits	12X	0	872	0	872
TOTAL PERSONNEL COSTS		0	5,628	0	5,628
Other Services	252	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	5,628	0	5,628
BALANCE		0	487	0	487

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C65 - NMD - Graphics

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,882,642	0	1,882,642
SIRAR		0	274,360	0	274,360
TOTAL FUNDING		0	2,157,002	0	2,157,002
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,371,690	0	1,371,690
Other than Full Time Permanent	113	0	17,148	0	17,148
Other Compensation (115-116)	115	0	0	0	0
Civilian Personnel Benefits	12X	0	196,937	0	196,937
TOTAL PERSONNEL COSTS		0	1,585,775	0	1,585,775
Travel and Transportation of Persons	21X	0	10,061	0	10,061
Printing and Reproduction	24X	0	5,260	0	5,260
Other Services	252	0	11,352	0	11,352
Supplies and Materials	26X	0	2,280	0	2,280
Equipment	31X	0	13,956	0	13,956
TOTAL OPERATING EXPENSES		0	42,908	0	42,908
TOTAL EXPENDITURES		0	1,628,683	0	1,628,683
BALANCE		0	528,319	0	528,319

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C66 - NMD - Land Cover/Characterization

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	169,065	0	169,065
SIRAR		0	74,522	0	74,522
TOTAL FUNDING		0	243,587	0	243,587
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	193,359	0	193,359
Civilian Personnel Benefits	12X	0	28,840	0	28,840
TOTAL PERSONNEL COSTS		0	222,199	0	222,199
Travel and Transportation of Persons	21X	0	4,460	0	4,460
Other Services	252	0	289	0	289
Supplies and Materials	26X	0	116	0	116
TOTAL OPERATING EXPENSES		0	4,865	0	4,865
TOTAL EXPENDITURES		0	227,064	0	227,064
BALANCE		0	16,523	0	16,523

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C67 - NMD - Geographic Names
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,878	0	2,878
TOTAL FUNDING		0	2,878	0	2,878
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	18,517	0	18,517
Civilian Personnel Benefits	12X	0	3,539	0	3,539
TOTAL PERSONNEL COSTS		0	22,056	0	22,056
TOTAL EXPENDITURES		0	22,056	0	22,056
BALANCE		0	-19,179	0	-19,179

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C69 - NMD - Imagery data Collection

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	50,360	0	50,360
SIRAR		0	2,800	0	2,800
TOTAL FUNDING		0	53,160	0	53,160
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	23,755	0	23,755
Civilian Personnel Benefits	12X	0	3,966	0	3,966
TOTAL PERSONNEL COSTS		0	27,720	0	27,720
Travel and Transportation of Persons	21X	0	1,982	0	1,982
TOTAL OPERATING EXPENSES		0	1,982	0	1,982
TOTAL EXPENDITURES		0	29,702	0	29,702
BALANCE		0	23,458	0	23,458

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C70 - NMD - Holding-DCI

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-117,322	0	-117,322
Other than Full Time Permanent	113	0	15,560	0	15,560
Civilian Personnel Benefits	12X	0	253,992	0	253,992
TOTAL PERSONNEL COSTS		0	152,230	0	152,230
TOTAL EXPENDITURES		0	152,230	0	152,230
BALANCE		0	-152,230	0	-152,230

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C71 - NMD - Requirements Coordination

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	559,712	0	559,712
TOTAL FUNDING		0	559,712	0	559,712
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	249,781	0	249,781
Other than Full Time Permanent	113	0	209	0	209
Civilian Personnel Benefits	12X	0	46,354	0	46,354
TOTAL PERSONNEL COSTS		0	296,344	0	296,344
Travel and Transportation of Persons	21X	0	31,846	0	31,846
Transportation of Things	22X	0	2,796	0	2,796
Printing and Reproduction	24X	0	238	0	238
Other Services	252	0	2,962	0	2,962
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Supplies and Materials	26X	0	132	0	132
TOTAL OPERATING EXPENSES		0	37,974	0	37,974
TOTAL EXPENDITURES		0	334,319	0	334,319
BALANCE		0	225,394	0	225,394

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C72 - NMD - Geospatial Data Standards

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	108,130	0	108,130
TOTAL FUNDING		0	108,130	0	108,130
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	71,085	0	71,085
Civilian Personnel Benefits	12X	0	8,392	0	8,392
TOTAL PERSONNEL COSTS		0	79,477	0	79,477
Travel and Transportation of Persons	21X	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	79,477	0	79,477
BALANCE		0	28,653	0	28,653

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C90 - JOINTLY PLANNED ACTIVITIES

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRX8		0	314,000	0	314,000
TOTAL FUNDING		0	314,000	0	314,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	11,918	0	11,918
Civilian Personnel Benefits	12X	0	3,766	0	3,766
TOTAL PERSONNEL COSTS		0	15,684	0	15,684
Other Services	252	0	21,895	0	21,895
TOTAL OPERATING EXPENSES		0	21,895	0	21,895
TOTAL EXPENDITURES		0	37,579	0	37,579
BALANCE		0	276,421	0	276,421

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5C91 - NMD - Division Overhead

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	1,773,604	0	1,773,604
TOTAL FUNDING		0	1,773,604	0	1,773,604
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	80	0	80
Civilian Personnel Benefits	12X	0	21	0	21
TOTAL PERSONNEL COSTS		0	101	0	101
Com., Utilities & Misc Charges (>232)	23R	0	95,425	0	95,425
Purchases Serv. FM Govt. Accts	253	0	29,584	0	29,584
Operation, Maintenance of Equipment	257	0	2,500	0	2,500
Supplies and Materials	26X	0	4,735	0	4,735
TOTAL OPERATING EXPENSES		0	132,244	0	132,244
TOTAL EXPENDITURES		0	132,345	0	132,345
BALANCE		0	1,641,259	0	1,641,259

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5C92 - NMD - Cost Center Overhead
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAR		0	11,161	0	11,161
Overhead		0	6,386,000	0	6,386,000
TOTAL FUNDING		0	6,397,161	0	6,397,161
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,583,246	0	2,583,246
Other than Full Time Permanent	113	0	70,919	0	70,919
Other Compensation (115-116)	115	0	19,372	0	19,372
Civilian Personnel Benefits	12X	0	549,514	0	549,514
TOTAL PERSONNEL COSTS		0	3,223,051	0	3,223,051
Travel and Transportation of Persons	21X	0	51,694	0	51,694
Transportation of Things	22X	0	8,817	0	8,817
Com., Utilities & Misc Charges (>232)	23R	0	29,992	0	29,992
Printing and Reproduction	24X	0	2,117	0	2,117
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	1,123,401	0	1,123,401
Purchases Serv. FM Govt. Accts	253	0	762	0	762
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	1,916	0	1,916
Operation, Maintenance of Equipment	257	0	10,748	0	10,748
Supplies and Materials	26X	0	120,363	0	120,363
Equipment	31X	0	31,651	0	31,651
TOTAL OPERATING EXPENSES		0	1,381,462	0	1,381,462
TOTAL EXPENDITURES		0	4,604,514	0	4,604,514
BALANCE		0	1,792,647	0	1,792,647

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5C99 - NMD - Division Fixed Overhead

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,269,916	0	2,269,916
SIRMD		0	45,000	0	45,000
Overhead		0	1,930,084	0	1,930,084
TOTAL FUNDING		0	4,245,000	0	4,245,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	198,509	0	198,509
Other than Full Time Permanent	113	0	9,350	0	9,350
Civilian Personnel Benefits	12X	0	37,987	0	37,987
TOTAL PERSONNEL COSTS		0	245,847	0	245,847
Travel and Transportation of Persons	21X	0	15,116	0	15,116
Transportation of Things	22X	0	136	0	136
Rental Payments to GSA	231	0	2,237,565	0	2,237,565
Com., Utilities & Misc Charges (>232)	23R	0	3,794	0	3,794
Printing and Reproduction	24X	0	588	0	588
Other Services	252	0	580	0	580
Purchases Serv. FM Govt. Accts	253	0	57,007	0	57,007
Medical Care	256	0	318	0	318
Operation, Maintenance of Equipment	257	0	318	0	318
Supplies and Materials	26X	0	1,994	0	1,994
Equipment	31X	0	6,290	0	6,290
TOTAL OPERATING EXPENSES		0	2,323,705	0	2,323,705
TOTAL EXPENDITURES		0	2,569,552	0	2,569,552
BALANCE		0	1,675,448	0	1,675,448

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D10 - NMD - Holding-IM

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	392,483	0	392,483
SIRAR		0	17,045	0	17,045
SIRXR		0	90,780	0	90,780
Overhead		0	7,692	0	7,692
TOTAL FUNDING		0	508,000	0	508,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	9,423	0	9,423
Other than Full Time Permanent	113	0	21,938	0	21,938
Civilian Personnel Benefits	12X	0	29,564	0	29,564
TOTAL PERSONNEL COSTS		0	60,926	0	60,926
Purchases Serv. FM Govt. Accts	253	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	60,926	0	60,926
BALANCE		0	447,074	0	447,074

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D14 - NMD - Info Dissemination Network

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	608,803	0	608,803
Overhead		0	211,000	0	211,000
TOTAL FUNDING		0	819,803	0	819,803
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	268,125	0	268,125
Other than Full Time Permanent	113	0	87,223	0	87,223
Other Compensation (115-116)	115	0	3,936	0	3,936
Civilian Personnel Benefits	12X	0	64,459	0	64,459
TOTAL PERSONNEL COSTS		0	423,743	0	423,743
Travel and Transportation of Persons	21X	0	23,347	0	23,347
Com., Utilities & Misc Charges (>232)	23R	0	2,616	0	2,616
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	16,240	0	16,240
Purchases Serv. FM Govt. Accts	253	0	1,495	0	1,495
Supplies and Materials	26X	0	3,401	0	3,401
Equipment	31X	0	0	0	0
TOTAL OPERATING EXPENSES		0	47,099	0	47,099
TOTAL EXPENDITURES		0	470,842	0	470,842
BALANCE		0	348,961	0	348,961

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D15 - NMD - Distribution/Inventory Mgmt

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	297,000	0	297,000
TOTAL FUNDING		0	297,000	0	297,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	96,900	0	96,900
Other than Full Time Permanent	113	0	34,822	0	34,822
Other Compensation (115-116)	115	0	604	0	604
Civilian Personnel Benefits	12X	0	22,718	0	22,718
TOTAL PERSONNEL COSTS		0	155,045	0	155,045
Travel and Transportation of Persons	21X	0	3,703	0	3,703
Com., Utilities & Misc Charges (>232)	23R	0	5,273	0	5,273
Printing and Reproduction	24X	0	1,361	0	1,361
Other Services	252	0	5,176	0	5,176
Operation, Maintenance of Equipment	257	0	427	0	427
Supplies and Materials	26X	0	4,966	0	4,966
Equipment	31X	0	263	0	263
TOTAL OPERATING EXPENSES		0	21,170	0	21,170
TOTAL EXPENDITURES		0	176,215	0	176,215
BALANCE		0	120,785	0	120,785

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D16 - NMD - Archive
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	26,000	0	26,000
TOTAL FUNDING		0	26,000	0	26,000
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,259	0	2,259
Civilian Personnel Benefits	12X	0	450	0	450
TOTAL PERSONNEL COSTS		0	2,709	0	2,709
TOTAL EXPENDITURES		0	2,709	0	2,709
BALANCE		0	23,291	0	23,291

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D30 - NMD - Holding-GRA

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-167,676	0	-167,676
Other than Full Time Permanent	113	0	0	0	0
Civilian Personnel Benefits	12X	0	4,456	0	4,456
TOTAL PERSONNEL COSTS		0	-163,220	0	-163,220
TOTAL EXPENDITURES		0	-163,220	0	-163,220
BALANCE		0	163,220	0	163,220

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D31 - NMD - Geographic Research

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,002,363	0	2,002,363
SIRAR		0	5,000	0	5,000
TOTAL FUNDING		0	2,007,363	0	2,007,363
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	817,136	0	817,136
Other than Full Time Permanent	113	0	92,034	0	92,034
Other Compensation (115-116)	115	0	910	0	910
Civilian Personnel Benefits	12X	0	156,352	0	156,352
TOTAL PERSONNEL COSTS		0	1,066,432	0	1,066,432
Travel and Transportation of Persons	21X	0	59,469	0	59,469
Com., Utilities & Misc Charges (>232)	23R	0	1,424	0	1,424
Printing and Reproduction	24X	0	1,265	0	1,265
Other Services	252	0	199,949	0	199,949
Supplies and Materials	26X	0	8,869	0	8,869
Equipment	31X	0	1,477	0	1,477
TOTAL OPERATING EXPENSES		0	272,453	0	272,453
TOTAL EXPENDITURES		0	1,338,885	0	1,338,885
BALANCE		0	668,478	0	668,478

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D34 - NMD - Systems Dev. & Integration

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	206,000	0	206,000
TOTAL FUNDING		0	206,000	0	206,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	145,677	0	145,677
Other than Full Time Permanent	113	0	7,592	0	7,592
Civilian Personnel Benefits	12X	0	29,829	0	29,829
TOTAL PERSONNEL COSTS		0	183,098	0	183,098
Travel and Transportation of Persons	21X	0	5,695	0	5,695
Com., Utilities & Misc Charges (>232)	23R	0	352	0	352
Other Services	252	0	-4,925	0	-4,925
Equipment	31X	0	36	0	36
TOTAL OPERATING EXPENSES		0	1,159	0	1,159
TOTAL EXPENDITURES		0	184,257	0	184,257
BALANCE		0	21,743	0	21,743

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D51 - NMD - Orthoimagery-Fixed

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,131,776	0	1,131,776
SIRAR		0	1,861,095	0	1,861,095
TOTAL FUNDING		0	2,992,871	0	2,992,871
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	303,212	0	303,212
Other Compensation (115-116)	115	0	112	0	112
Civilian Personnel Benefits	12X	0	38,030	0	38,030
TOTAL PERSONNEL COSTS		0	341,355	0	341,355
Other Services	252	0	3,318,228	0	3,318,228
TOTAL OPERATING EXPENSES		0	3,318,228	0	3,318,228
TOTAL EXPENDITURES		0	3,659,583	0	3,659,583
BALANCE		0	-666,712	0	-666,712

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D53 - NMD - Elevation-Fixed

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,265	0	2,265
SIRAR		0	1,203	0	1,203
TOTAL FUNDING		0	3,468	0	3,468

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	6,861	0	6,861
Civilian Personnel Benefits	12X	0	830	0	830
TOTAL PERSONNEL COSTS		0	7,691	0	7,691
TOTAL EXPENDITURES		0	7,691	0	7,691
BALANCE		0	-4,223	0	-4,223

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D61 - NMD - Orthoimagery

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,823,339	0	2,823,339
SIRAR		0	79,235	0	79,235
TOTAL FUNDING		0	2,902,574	0	2,902,574
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	866,662	0	866,662
Other Compensation (115-116)	115	0	2,887	0	2,887
Civilian Personnel Benefits	12X	0	98,840	0	98,840
TOTAL PERSONNEL COSTS		0	968,390	0	968,390
Travel and Transportation of Persons	21X	0	15,886	0	15,886
Com., Utilities & Misc Charges (>232)	23R	0	2,794	0	2,794
Other Services	252	0	4,700	0	4,700
Purchases Serv. FM Govt. Accts	253	0	5	0	5
Operation, Maintenance of Equipment	257	0	282	0	282
Supplies and Materials	26X	0	1,171	0	1,171
TOTAL OPERATING EXPENSES		0	24,838	0	24,838
TOTAL EXPENDITURES		0	993,228	0	993,228
BALANCE		0	1,909,346	0	1,909,346

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D63 - NMD - Elevation
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	119,133	0	119,133
TOTAL FUNDING		0	119,133	0	119,133
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	127,588	0	127,588
Civilian Personnel Benefits	12X	0	16,108	0	16,108
TOTAL PERSONNEL COSTS		0	143,695	0	143,695
TOTAL EXPENDITURES		0	143,695	0	143,695
BALANCE		0	-24,562	0	-24,562

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D64 - NMD - Elev. Dems For DOQS

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	58	0	58
TOTAL FUNDING		0	58	0	58
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	70	0	70
Civilian Personnel Benefits	12X	0	9	0	9
TOTAL PERSONNEL COSTS		0	78	0	78
TOTAL EXPENDITURES		0	78	0	78
BALANCE		0	-21	0	-21

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D67 - NMD - Geographic Names

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	95	0	95
TOTAL FUNDING		0	95	0	95
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	140	0	140
Civilian Personnel Benefits	12X	0	24	0	24
TOTAL PERSONNEL COSTS		0	164	0	164
TOTAL EXPENDITURES		0	164	0	164
BALANCE		0	-69	0	-69

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D69 - NMD - Imagery Data Collection

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	187,000	0	187,000
TOTAL FUNDING		0	187,000	0	187,000
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	98,372	0	98,372
Civilian Personnel Benefits	12X	0	11,579	0	11,579
TOTAL PERSONNEL COSTS		0	109,951	0	109,951
Travel and Transportation of Persons	21X	0	7,683	0	7,683
Com., Utilities & Misc Charges (>232)	23R	0	647	0	647
Other Services	252	0	36,040	0	36,040
Operation, Maintenance of Equipment	257	0	223	0	223
Supplies and Materials	26X	0	4,390	0	4,390
Equipment	31X	0	46	0	46
Land and Structures	32X	0	12,964	0	12,964
TOTAL OPERATING EXPENSES		0	61,992	0	61,992
TOTAL EXPENDITURES		0	171,943	0	171,943
BALANCE		0	15,057	0	15,057

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D70 - NMD - Holding-DCI

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-56,848	0	-56,848
Civilian Personnel Benefits	12X	0	64,607	0	64,607
TOTAL PERSONNEL COSTS		0	7,759	0	7,759
TOTAL EXPENDITURES		0	7,759	0	7,759
BALANCE		0	-7,759	0	-7,759

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D71 - NMD - Requirements Coordination
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	569,000	0	569,000
TOTAL FUNDING		0	569,000	0	569,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	290,625	0	290,625
Other Compensation (115-116)	115	0	482	0	482
Civilian Personnel Benefits	12X	0	49,284	0	49,284
TOTAL PERSONNEL COSTS		0	340,391	0	340,391
Travel and Transportation of Persons	21X	0	19,981	0	19,981
Transportation of Things	22X	0	80	0	80
Com., Utilities & Misc Charges (>232)	23R	0	549	0	549
Other Services	252	0	9,935	0	9,935
Operation, Maintenance of Equipment	257	0	669	0	669
Supplies and Materials	26X	0	534	0	534
Equipment	31X	0	279	0	279
TOTAL OPERATING EXPENSES		0	32,027	0	32,027
TOTAL EXPENDITURES		0	372,418	0	372,418
BALANCE		0	196,582	0	196,582

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D72 - NMD - Geospatial Data Standards

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	23,418	0	23,418
TOTAL FUNDING		0	23,418	0	23,418
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,283	0	1,283
Civilian Personnel Benefits	12X	0	238	0	238
TOTAL PERSONNEL COSTS		0	1,521	0	1,521
Travel and Transportation of Persons	21X	0	26	0	26
Other Services	252	0	2,624	0	2,624
Supplies and Materials	26X	0	278	0	278
TOTAL OPERATING EXPENSES		0	2,928	0	2,928
TOTAL EXPENDITURES		0	4,449	0	4,449
BALANCE		0	18,969	0	18,969

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D90 - JOINTLY PLANNED ACTIVITIES

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRX8		0	50,000	0	50,000
TOTAL FUNDING		0	50,000	0	50,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Travel and Transportation of Persons	21X	0	132	0	132
TOTAL OPERATING EXPENSES		0	132	0	132
TOTAL EXPENDITURES		0	132	0	132
BALANCE		0	49,868	0	49,868

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5D91 - NMD - Division Overhead

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	394,106	0	394,106
TOTAL FUNDING		0	394,106	0	394,106
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	103,762	0	103,762
Other Compensation (115-116)	115	0	1,266	0	1,266
Civilian Personnel Benefits	12X	0	9,703	0	9,703
TOTAL PERSONNEL COSTS		0	114,730	0	114,730
Travel and Transportation of Persons	21X	0	13,255	0	13,255
Other Services	252	0	340	0	340
Supplies and Materials	26X	0	69	0	69
TOTAL OPERATING EXPENSES		0	13,665	0	13,665
TOTAL EXPENDITURES		0	128,395	0	128,395
BALANCE		0	265,711	0	265,711

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5D92 - NMD - Cost Center Overhead
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	4,144,731	0	4,144,731
TOTAL FUNDING		0	4,144,731	0	4,144,731
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,362,337	0	1,362,337
Other than Full Time Permanent	113	0	42,147	0	42,147
Other Compensation (115-116)	115	0	57,125	0	57,125
Civilian Personnel Benefits	12X	0	287,356	0	287,356
TOTAL PERSONNEL COSTS		0	1,748,965	0	1,748,965
Travel and Transportation of Persons	21X	0	64,268	0	64,268
Transportation of Things	22X	0	2,576	0	2,576
Com., Utilities & Misc Charges (>232)	23R	0	25,842	0	25,842
Printing and Reproduction	24X	0	0	0	0
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	92,019	0	92,019
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	4,560	0	4,560
Supplies and Materials	26X	0	41,399	0	41,399
Equipment	31X	0	67,628	0	67,628
TOTAL OPERATING EXPENSES		0	298,292	0	298,292
TOTAL EXPENDITURES		0	2,047,257	0	2,047,257
BALANCE		0	2,097,474	0	2,097,474

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5D99 - NMD - Division Fixed Overhead

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,247,595	0	1,247,595
SIRMD		0	80,000	0	80,000
Overhead		0	907,405	0	907,405
TOTAL FUNDING		0	2,235,000	0	2,235,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	9,492	0	9,492
Other than Full Time Permanent	113	0	9,496	0	9,496
Civilian Personnel Benefits	12X	0	4,710	0	4,710
TOTAL PERSONNEL COSTS		0	23,697	0	23,697
Travel and Transportation of Persons	21X	0	3,834	0	3,834
Rental Payments to GSA	231	0	1,044,795	0	1,044,795
Com., Utilities & Misc Charges (>232)	23R	0	40,597	0	40,597
Other Services	252	0	225	0	225
TOTAL OPERATING EXPENSES		0	1,089,450	0	1,089,450
TOTAL EXPENDITURES		0	1,113,148	0	1,113,148
BALANCE		0	1,121,852	0	1,121,852

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E31 - NMD - Geographic Research

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	3,964,128	0	3,964,128
SIRAR		0	2,950,847	0	2,950,847
TOTAL FUNDING		0	6,914,975	0	6,914,975
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	552,467	0	552,467
Other than Full Time Permanent	113	0	65,561	0	65,561
Civilian Personnel Benefits	12X	0	127,070	0	127,070
TOTAL PERSONNEL COSTS		0	745,097	0	745,097
Travel and Transportation of Persons	21X	0	92,438	0	92,438
Transportation of Things	22X	0	1,514	0	1,514
Com., Utilities & Misc Charges (>232)	23R	0	23	0	23
Printing and Reproduction	24X	0	1,179	0	1,179
Other Services	252	0	3,012,577	0	3,012,577
Purchases Serv. FM Govt. Accts	253	0	142,384	0	142,384
Operation, Maintenance of Equipment	257	0	555	0	555
Supplies and Materials	26X	0	225,174	0	225,174
Equipment	31X	0	324,423	0	324,423
Grants, Subsidies and Contributions	41X	0	12,237	0	12,237
TOTAL OPERATING EXPENSES		0	3,812,505	0	3,812,505
TOTAL EXPENDITURES		0	4,557,603	0	4,557,603
BALANCE		0	2,357,372	0	2,357,372

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E34 - NMD - Systems Dev. & Integration

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	860,721	0	860,721
TOTAL FUNDING		0	860,721	0	860,721
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	53,684	0	53,684
Civilian Personnel Benefits	12X	0	7,434	0	7,434
TOTAL PERSONNEL COSTS		0	61,118	0	61,118
Travel and Transportation of Persons	21X	0	2,867	0	2,867
Other Services	252	0	452,834	0	452,834
Purchases Serv. FM Govt. Accts	253	0	35,603	0	35,603
Supplies and Materials	26X	0	1,885	0	1,885
Equipment	31X	0	77,879	0	77,879
TOTAL OPERATING EXPENSES		0	571,068	0	571,068
TOTAL EXPENDITURES		0	632,187	0	632,187
BALANCE		0	228,534	0	228,534

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E61 - NMD - Orthoimagery
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	461,905	0	461,905
TOTAL FUNDING		0	461,905	0	461,905
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,151	0	2,151
Civilian Personnel Benefits	12X	0	630	0	630
TOTAL PERSONNEL COSTS		0	2,781	0	2,781
Travel and Transportation of Persons	21X	0	4,275	0	4,275
Other Services	252	0	263,629	0	263,629
Supplies and Materials	26X	0	489,269	0	489,269
TOTAL OPERATING EXPENSES		0	757,172	0	757,172
TOTAL EXPENDITURES		0	759,953	0	759,953
BALANCE		0	-298,048	0	-298,048

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E62 - VECTOR

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	200,151	0	200,151
TOTAL FUNDING		0	200,151	0	200,151
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Other Services	252	0	141,561	0	141,561
Purchases Serv. FM Govt. Accts	253	0	35,586	0	35,586
Equipment	31X	0	870	0	870
TOTAL OPERATING EXPENSES		0	178,017	0	178,017
TOTAL EXPENDITURES		0	178,017	0	178,017
BALANCE		0	22,134	0	22,134

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E63 - ELEVATION

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	12,000	0	12,000
TOTAL FUNDING		0	12,000	0	12,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Other Services	252	0	6,355	0	6,355
TOTAL OPERATING EXPENSES		0	6,355	0	6,355
TOTAL EXPENDITURES		0	6,355	0	6,355
BALANCE		0	5,645	0	5,645

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E66 - NMD - Land Cover/Characterization

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	814,000	0	814,000
SIRAR		0	280,462	0	280,462
TOTAL FUNDING		0	1,094,462	0	1,094,462
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	229,208	0	229,208
Other than Full Time Permanent	113	0	26,048	0	26,048
Civilian Personnel Benefits	12X	0	72,178	0	72,178
TOTAL PERSONNEL COSTS		0	327,433	0	327,433
Travel and Transportation of Persons	21X	0	25,718	0	25,718
Printing and Reproduction	24X	0	155	0	155
Other Services	252	0	650,410	0	650,410
Purchases Serv. FM Govt. Accts	253	0	20,436	0	20,436
Supplies and Materials	26X	0	181	0	181
Equipment	31X	0	3,728	0	3,728
TOTAL OPERATING EXPENSES		0	700,628	0	700,628
TOTAL EXPENDITURES		0	1,028,061	0	1,028,061
BALANCE		0	66,400	0	66,400

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E69 - NMD - Imagery Data Collection

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)

Full Time Permanent	111	0	0	0	0
Civilian Personnel Benefits	12X	0	0	0	0
		-----	-----	-----	-----
TOTAL PERSONNEL COSTS		0	0	0	0
Travel and Transportation of Persons	21X	0	0	0	0
Other Services	252	0	94,361	0	94,361
Supplies and Materials	26X	0	0	0	0
		-----	-----	-----	-----
TOTAL OPERATING EXPENSES		0	94,361	0	94,361
		-----	-----	-----	-----
TOTAL EXPENDITURES		0	94,361	0	94,361
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BALANCE		0	-94,361	0	-94,361

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E71 - NMD - Requirements Coordination

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	23,595	0	23,595
TOTAL FUNDING		0	23,595	0	23,595
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	8,076	0	8,076
Civilian Personnel Benefits	12X	0	1,223	0	1,223
TOTAL PERSONNEL COSTS		0	9,299	0	9,299
Travel and Transportation of Persons	21X	0	3,689	0	3,689
TOTAL OPERATING EXPENSES		0	3,689	0	3,689
TOTAL EXPENDITURES		0	12,988	0	12,988
BALANCE		0	10,607	0	10,607

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E72 - NMD - Geospatial Data Standards

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	26,639	0	26,639
TOTAL FUNDING		0	26,639	0	26,639
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Other Services	252	0	26,811	0	26,811
Equipment	31X	0	158	0	158
TOTAL OPERATING EXPENSES		0	26,970	0	26,970
TOTAL EXPENDITURES		0	26,970	0	26,970
BALANCE		0	-331	0	-331

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E90 - NMD - Jointly Planned Activities

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRX8		0	50,000	0	50,000
TOTAL FUNDING		0	50,000	0	50,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	624	0	624
Civilian Personnel Benefits	12X	0	143	0	143
TOTAL PERSONNEL COSTS		0	767	0	767
TOTAL EXPENDITURES		0	767	0	767
BALANCE		0	49,233	0	49,233

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E92 - NMD - Cost Center Overhead
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1	0	1
Overhead		0	10,672,117	0	10,672,117
TOTAL FUNDING		0	10,672,118	0	10,672,118
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,247,900	0	1,247,900
Other than Full Time Permanent	113	0	22,816	0	22,816
Other Compensation (115-116)	115	0	33,509	0	33,509
Civilian Personnel Benefits	12X	0	311,765	0	311,765
TOTAL PERSONNEL COSTS		0	1,615,990	0	1,615,990
Travel and Transportation of Persons	21X	0	141,803	0	141,803
Transportation of Things	22X	0	16,643	0	16,643
Com., Utilities & Misc Charges (>232)	23R	0	-11,030	0	-11,030
Printing and Reproduction	24X	0	11,334	0	11,334
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	18,790,684	0	18,790,684
Purchases Serv. FM Govt. Accts	253	0	-1,995,626	0	-1,995,626
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	67,841	0	67,841
Supplies and Materials	26X	0	169,359	0	169,359
Equipment	31X	0	132,893	0	132,893
Land and Structures	32X	0	0	0	0
Grants, Subsidies and Contributiouons	41X	0	56,378	0	56,378
TOTAL OPERATING EXPENSES		0	17,380,279	0	17,380,279
TOTAL EXPENDITURES		0	18,996,268	0	18,996,268
BALANCE		0	-8,324,150	0	-8,324,150

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5E99 - NMD - Division Fixed Overhead
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	2,356,495	0	2,356,495
SIRXD		0	898,020	0	898,020
Overhead		0	2,217,641	0	2,217,641
TOTAL FUNDING		0	5,472,156	0	5,472,156
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	552,693	0	552,693
Other than Full Time Permanent	113	0	14,004	0	14,004
Other Compensation (115-116)	115	0	700	0	700
Civilian Personnel Benefits	12X	0	102,556	0	102,556
TOTAL PERSONNEL COSTS		0	669,953	0	669,953
Travel and Transportation of Persons	21X	0	63,407	0	63,407
Transportation of Things	22X	0	8,375	0	8,375
Rental Payments to GSA	231	0	0	0	0
Com., Utilities & Misc Charges (>232)	23R	0	275,800	0	275,800
Printing and Reproduction	24X	0	16	0	16
Other Services	252	0	1,674,384	0	1,674,384
Purchases Serv. FM Govt. Accts	253	0	374,500	0	374,500
Operation, Maintenance of Equipment	257	0	25,022	0	25,022
Supplies and Materials	26X	0	112,373	0	112,373
Equipment	31X	0	19,095	0	19,095
TOTAL OPERATING EXPENSES		0	2,552,973	0	2,552,973
TOTAL EXPENDITURES		0	3,222,926	0	3,222,926
BALANCE		0	2,249,230	0	2,249,230

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5G10 - NMD - Holding-IM
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	991,551	0	991,551
SIRAR		0	10,750,000	0	10,750,000
Overhead		0	71,918	0	71,918
TOTAL FUNDING		0	11,813,469	0	11,813,469
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Purchases Serv. FM Govt. Accts	253	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	0	0	0
BALANCE		0	11,813,469	0	11,813,469

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5G13 - NMD - Repro/Replication

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAR		0	136,986	0	136,986
Overhead		0	3,900,000	0	3,900,000
TOTAL FUNDING		0	4,036,986	0	4,036,986
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	47,859	0	47,859
Civilian Personnel Benefits	12X	0	14,471	0	14,471
TOTAL PERSONNEL COSTS		0	62,331	0	62,331
Travel and Transportation of Persons	21X	0	574	0	574
Printing and Reproduction	24X	0	322	0	322
Other Services	252	0	857,050	0	857,050
Purchases Serv. FM Govt. Accts	253	0	498,122	0	498,122
Operation, Maintenance of Equipment	257	0	2,161	0	2,161
Supplies and Materials	26X	0	108,345	0	108,345
Equipment	31X	0	95,054	0	95,054
TOTAL OPERATING EXPENSES		0	1,561,628	0	1,561,628
TOTAL EXPENDITURES		0	1,623,959	0	1,623,959
BALANCE		0	2,413,027	0	2,413,027

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5G14 - NMD - Info Dissemination Network

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	393,000	0	393,000
SIRAR		0	211,233	0	211,233
Overhead		0	545,000	0	545,000
TOTAL FUNDING		0	1,149,233	0	1,149,233
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	145,619	0	145,619
Civilian Personnel Benefits	12X	0	33,468	0	33,468
TOTAL PERSONNEL COSTS		0	179,087	0	179,087
Travel and Transportation of Persons	21X	0	15,230	0	15,230
Transportation of Things	22X	0	242	0	242
Com., Utilities & Misc Charges (>232)	23R	0	1,121	0	1,121
Printing and Reproduction	24X	0	4,923	0	4,923
Other Services	252	0	532,161	0	532,161
Purchases Serv. FM Govt. Accts	253	0	10,932	0	10,932
Supplies and Materials	26X	0	728	0	728
Equipment	31X	0	15,799	0	15,799
TOTAL OPERATING EXPENSES		0	581,137	0	581,137
TOTAL EXPENDITURES		0	760,223	0	760,223
BALANCE		0	389,010	0	389,010

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5G15 - NMD - Distribution/Inventory Mgmt
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	336,000	0	336,000
SIRAR		0	593,356	0	593,356
Overhead		0	6,368,469	0	6,368,469
TOTAL FUNDING		0	7,297,825	0	7,297,825
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	406,939	0	406,939
Other than Full Time Permanent	113	0	8,260	0	8,260
Civilian Personnel Benefits	12X	0	88,634	0	88,634
TOTAL PERSONNEL COSTS		0	503,833	0	503,833
Travel and Transportation of Persons	21X	0	31,257	0	31,257
Transportation of Things	22X	0	21,921	0	21,921
Com., Utilities & Misc Charges (>232)	23R	0	62,952	0	62,952
Printing and Reproduction	24X	0	21	0	21
Other Services	252	0	1,994,074	0	1,994,074
Purchases Serv. FM Govt. Accts	253	0	262,802	0	262,802
Operation, Maintenance of Equipment	257	0	10,000	0	10,000
Supplies and Materials	26X	0	405,790	0	405,790
Equipment	31X	0	76,018	0	76,018
TOTAL OPERATING EXPENSES		0	2,864,836	0	2,864,836
TOTAL EXPENDITURES		0	3,368,669	0	3,368,669
BALANCE		0	3,929,156	0	3,929,156

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5G16 - NMD - Archive
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	3,293,957	0	3,293,957
SIRAR		0	1,287,358	0	1,287,358
Overhead		0	1,000,000	0	1,000,000
TOTAL FUNDING		0	5,581,315	0	5,581,315
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	332,579	0	332,579
Civilian Personnel Benefits	12X	0	66,438	0	66,438
TOTAL PERSONNEL COSTS		0	399,016	0	399,016
Travel and Transportation of Persons	21X	0	39,920	0	39,920
Transportation of Things	22X	0	4,550	0	4,550
Com., Utilities & Misc Charges (>232)	23R	0	12,714	0	12,714
Printing and Reproduction	24X	0	742	0	742
Other Services	252	0	2,598,823	0	2,598,823
Purchases Serv. FM Govt. Accts	253	0	567,857	0	567,857
Operation, Maintenance of Equipment	257	0	6,758	0	6,758
Supplies and Materials	26X	0	49,708	0	49,708
Equipment	31X	0	87,286	0	87,286
TOTAL OPERATING EXPENSES		0	3,368,357	0	3,368,357
TOTAL EXPENDITURES		0	3,767,374	0	3,767,374
BALANCE		0	1,813,941	0	1,813,941

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5G23 - NMD - NSDI

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	69,200	0	69,200
TOTAL FUNDING		0	69,200	0	69,200
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	961	0	961
Civilian Personnel Benefits	12X	0	283	0	283
TOTAL PERSONNEL COSTS		0	1,244	0	1,244
Travel and Transportation of Persons	21X	0	936	0	936
Other Services	252	0	37,188	0	37,188
Supplies and Materials	26X	0	574	0	574
Equipment	31X	0	3,330	0	3,330
TOTAL OPERATING EXPENSES		0	42,028	0	42,028
TOTAL EXPENDITURES		0	43,272	0	43,272
BALANCE		0	25,928	0	25,928

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5G69 - NMD - Imagery Data Collection

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	6,804,500	0	6,804,500
SIRAR		0	1,499,253	0	1,499,253
TOTAL FUNDING		0	8,303,753	0	8,303,753
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	177,715	0	177,715
Civilian Personnel Benefits	12X	0	34,730	0	34,730
TOTAL PERSONNEL COSTS		0	212,444	0	212,444
Travel and Transportation of Persons	21X	0	31,911	0	31,911
Transportation of Things	22X	0	2,591	0	2,591
Com., Utilities & Misc Charges (>232)	23R	0	5,698	0	5,698
Other Services	252	0	8,004,657	0	8,004,657
Purchases Serv. FM Govt. Accts	253	0	45,453	0	45,453
Operation, Maintenance of Equipment	257	0	3,775	0	3,775
Supplies and Materials	26X	0	9,630	0	9,630
Equipment	31X	0	193,808	0	193,808
TOTAL OPERATING EXPENSES		0	8,297,523	0	8,297,523
TOTAL EXPENDITURES		0	8,509,967	0	8,509,967
BALANCE		0	-206,214	0	-206,214

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5G71 - NMD - Requirements Coordination

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,700,650	0	1,700,650
TOTAL FUNDING		0	1,700,650	0	1,700,650
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	11,010	0	11,010
Civilian Personnel Benefits	12X	0	1,705	0	1,705
TOTAL PERSONNEL COSTS		0	12,716	0	12,716
Travel and Transportation of Persons	21X	0	577	0	577
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	255,075	0	255,075
Purchases Serv. FM Govt. Accts	253	0	4,788	0	4,788
Operation, Maintenance of Equipment	257	0	477	0	477
Supplies and Materials	26X	0	5,965	0	5,965
Equipment	31X	0	50,080	0	50,080
TOTAL OPERATING EXPENSES		0	316,962	0	316,962
TOTAL EXPENDITURES		0	329,677	0	329,677
BALANCE		0	1,370,973	0	1,370,973

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H10 - NMD - Holding-IM
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	518,075	0	518,075
SIRAR		0	51,921	0	51,921
SIRXR		0	149,740	0	149,740
Overhead		0	0	0	0
TOTAL FUNDING		0	719,736	0	719,736
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	-2,960	0	-2,960
Other than Full Time Permanent	113	0	7,565	0	7,565
Civilian Personnel Benefits	12X	0	59,246	0	59,246
TOTAL PERSONNEL COSTS		0	63,852	0	63,852
Purchases Serv. FM Govt. Accts	253	0	0	0	0
TOTAL OPERATING EXPENSES		0	0	0	0
TOTAL EXPENDITURES		0	63,852	0	63,852
BALANCE		0	655,884	0	655,884

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H13 - NMD - Repro/Replication

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	77,400	0	77,400
TOTAL FUNDING		0	77,400	0	77,400
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	47,239	0	47,239
Civilian Personnel Benefits	12X	0	5,222	0	5,222
TOTAL PERSONNEL COSTS		0	52,461	0	52,461
Travel and Transportation of Persons	21X	0	1,329	0	1,329
Supplies and Materials	26X	0	9	0	9
TOTAL OPERATING EXPENSES		0	1,338	0	1,338
TOTAL EXPENDITURES		0	53,799	0	53,799
BALANCE		0	23,601	0	23,601

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H14 - NMD - Info Dissemination Network

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	4,178,200	0	4,178,200
Overhead		0	108,800	0	108,800
TOTAL FUNDING		0	4,287,000	0	4,287,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	877,987	0	877,987
Other than Full Time Permanent	113	0	715	0	715
Other Compensation (115-116)	115	0	0	0	0
Civilian Personnel Benefits	12X	0	140,806	0	140,806
TOTAL PERSONNEL COSTS		0	1,019,508	0	1,019,508
Travel and Transportation of Persons	21X	0	27,391	0	27,391
Com., Utilities & Misc Charges (>232)	23R	0	79	0	79
Printing and Reproduction	24X	0	528	0	528
Other Services	252	0	945,610	0	945,610
Purchases Serv. FM Govt. Accts	253	0	173,985	0	173,985
Operation, Maintenance of Equipment	257	0	824,970	0	824,970
Supplies and Materials	26X	0	2,074	0	2,074
TOTAL OPERATING EXPENSES		0	1,974,637	0	1,974,637
TOTAL EXPENDITURES		0	2,994,145	0	2,994,145
BALANCE		0	1,292,855	0	1,292,855

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H15 - NMD - Distribution/Inventory Mgmt

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	888,500	0	888,500
SIRX8		0	511,000	0	511,000
Overhead		0	1,083,000	0	1,083,000
TOTAL FUNDING		0	2,482,500	0	2,482,500
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	365,755	0	365,755
Other than Full Time Permanent	113	0	21,420	0	21,420
Other Compensation (115-116)	115	0	3,500	0	3,500
Civilian Personnel Benefits	12X	0	57,389	0	57,389
TOTAL PERSONNEL COSTS		0	448,064	0	448,064
Travel and Transportation of Persons	21X	0	66,723	0	66,723
Transportation of Things	22X	0	346	0	346
Other Services	252	0	176,087	0	176,087
Purchases Serv. FM Govt. Accts	253	0	27,975	0	27,975
Supplies and Materials	26X	0	187	0	187
Equipment	31X	0	929,931	0	929,931
TOTAL OPERATING EXPENSES		0	1,201,249	0	1,201,249
TOTAL EXPENDITURES		0	1,649,313	0	1,649,313
BALANCE		0	833,187	0	833,187

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H16 - NMD - Archive
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	68,100	0	68,100
TOTAL FUNDING		0	68,100	0	68,100
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	38,634	0	38,634
Civilian Personnel Benefits	12X	0	3,237	0	3,237
TOTAL PERSONNEL COSTS		0	41,872	0	41,872
Travel and Transportation of Persons	21X	0	1,919	0	1,919
Supplies and Materials	26X	0	16	0	16
TOTAL OPERATING EXPENSES		0	1,935	0	1,935
TOTAL EXPENDITURES		0	43,806	0	43,806
BALANCE		0	24,294	0	24,294

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H23 - NMD - NSDI

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	3,756,200	0	3,756,200
TOTAL FUNDING		0	3,756,200	0	3,756,200
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	537,579	0	537,579
Other than Full Time Permanent	113	0	9,816	0	9,816
Other Compensation (115-116)	115	0	1,967	0	1,967
Civilian Personnel Benefits	12X	0	94,994	0	94,994
TOTAL PERSONNEL COSTS		0	644,356	0	644,356
Travel and Transportation of Persons	21X	0	94,044	0	94,044
Transportation of Things	22X	0	747	0	747
Com., Utilities & Misc Charges (>232)	23R	0	362	0	362
Printing and Reproduction	24X	0	5,975	0	5,975
Other Services	252	0	376,187	0	376,187
Purchases Serv. FM Govt. Accts	253	0	246,515	0	246,515
Operation and Maintenance Facilities	254	0	693	0	693
Operation, Maintenance of Equipment	257	0	900	0	900
Supplies and Materials	26X	0	1,929	0	1,929
Equipment	31X	0	65,938	0	65,938
Grants, Subsidies and Contributions	41X	0	302,500	0	302,500
TOTAL OPERATING EXPENSES		0	1,095,789	0	1,095,789
TOTAL EXPENDITURES		0	1,740,145	0	1,740,145
BALANCE		0	2,016,055	0	2,016,055

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H30 - NMD - Holding-GR
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,561	0	1,561
Civilian Personnel Benefits	12X	0	26,244	0	26,244
TOTAL PERSONNEL COSTS		0	27,805	0	27,805
TOTAL EXPENDITURES		0	27,805	0	27,805
BALANCE		0	-27,805	0	-27,805

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H31 - NMD - Geographic Research

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	781,500	0	781,500
TOTAL FUNDING		0	781,500	0	781,500
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	378,701	0	378,701
Civilian Personnel Benefits	12X	0	64,591	0	64,591
TOTAL PERSONNEL COSTS		0	443,292	0	443,292
Travel and Transportation of Persons	21X	0	14,894	0	14,894
Transportation of Things	22X	0	4	0	4
Com., Utilities & Misc Charges (>232)	23R	0	640	0	640
Other Services	252	0	5,710	0	5,710
Purchases Serv. FM Govt. Accts	253	0	853	0	853
Supplies and Materials	26X	0	2,878	0	2,878
Equipment	31X	0	3,487	0	3,487
TOTAL OPERATING EXPENSES		0	28,465	0	28,465
TOTAL EXPENDITURES		0	471,757	0	471,757
BALANCE		0	309,743	0	309,743

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H34 - NMD - Systems Dev. & Integration

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	857,300	0	857,300
TOTAL FUNDING		0	857,300	0	857,300
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	448,155	0	448,155
Civilian Personnel Benefits	12X	0	63,358	0	63,358
TOTAL PERSONNEL COSTS		0	511,513	0	511,513
Travel and Transportation of Persons	21X	0	10,306	0	10,306
Other Services	252	0	-444	0	-444
Supplies and Materials	26X	0	926	0	926
Equipment	31X	0	7,193	0	7,193
TOTAL OPERATING EXPENSES		0	17,981	0	17,981
TOTAL EXPENDITURES		0	529,494	0	529,494
BALANCE		0	327,806	0	327,806

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H36 - NMD - Maint/Computer Sys Support

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	3,600,000	0	3,600,000
TOTAL FUNDING		0	3,600,000	0	3,600,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Travel and Transportation of Persons	21X	0	185	0	185
Transportation of Things	22X	0	908	0	908
Other Services	252	0	444,364	0	444,364
Operation, Maintenance of Equipment	257	0	728,379	0	728,379
Supplies and Materials	26X	0	8	0	8
Equipment	31X	0	90,647	0	90,647
TOTAL OPERATING EXPENSES		0	1,264,491	0	1,264,491
TOTAL EXPENDITURES		0	1,264,491	0	1,264,491
BALANCE		0	2,335,509	0	2,335,509

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H61 - NMD - Orthoimagery

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	112,600	0	112,600
SIRAR		0	2,609,147	0	2,609,147
TOTAL FUNDING		0	2,721,747	0	2,721,747
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	56,631	0	56,631
Civilian Personnel Benefits	12X	0	13,422	0	13,422
TOTAL PERSONNEL COSTS		0	70,053	0	70,053
Travel and Transportation of Persons	21X	0	2,036	0	2,036
Transportation of Things	22X	0	22	0	22
Other Services	252	0	135,062	0	135,062
TOTAL OPERATING EXPENSES		0	137,119	0	137,119
TOTAL EXPENDITURES		0	207,172	0	207,172
BALANCE		0	2,514,575	0	2,514,575

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H62 - NMD - Vector
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	23,500	0	23,500
TOTAL FUNDING		0	23,500	0	23,500
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	6,821	0	6,821
Civilian Personnel Benefits	12X	0	1,346	0	1,346
TOTAL PERSONNEL COSTS		0	8,167	0	8,167
Travel and Transportation of Persons	21X	0	8,496	0	8,496
Transportation of Things	22X	0	4	0	4
Other Services	252	0	100	0	100
Supplies and Materials	26X	0	18	0	18
TOTAL OPERATING EXPENSES		0	8,617	0	8,617
TOTAL EXPENDITURES		0	16,784	0	16,784
BALANCE		0	6,716	0	6,716

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H63 - NMD - Elevation
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	103,600	0	103,600
TOTAL FUNDING		0	103,600	0	103,600
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	53,990	0	53,990
Civilian Personnel Benefits	12X	0	12,731	0	12,731
TOTAL PERSONNEL COSTS		0	66,720	0	66,720
TOTAL EXPENDITURES		0	66,720	0	66,720
BALANCE		0	36,880	0	36,880

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H65 - NMD - Graphics
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,800	0	1,800
TOTAL FUNDING		0	1,800	0	1,800
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,589	0	1,589
Civilian Personnel Benefits	12X	0	192	0	192
TOTAL PERSONNEL COSTS		0	1,781	0	1,781
TOTAL EXPENDITURES		0	1,781	0	1,781
BALANCE		0	19	0	19

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H69 - NMD - Imagery Data Collection

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	419,900	0	419,900
SIRAR		0	200,000	0	200,000
TOTAL FUNDING		0	619,900	0	619,900
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	216,860	0	216,860
Civilian Personnel Benefits	12X	0	31,344	0	31,344
TOTAL PERSONNEL COSTS		0	248,204	0	248,204
Travel and Transportation of Persons	21X	0	13,951	0	13,951
Transportation of Things	22X	0	25	0	25
Com., Utilities & Misc Charges (>232)	23R	0	653	0	653
Other Services	252	0	14,087	0	14,087
Purchases Serv. FM Govt. Accts	253	0	103	0	103
Supplies and Materials	26X	0	21	0	21
Equipment	31X	0	2,000	0	2,000
TOTAL OPERATING EXPENSES		0	30,839	0	30,839
TOTAL EXPENDITURES		0	279,044	0	279,044
BALANCE		0	340,856	0	340,856

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H70 - NMD - Holding-DCI

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	3,672	0	3,672
Civilian Personnel Benefits	12X	0	24,206	0	24,206
TOTAL PERSONNEL COSTS		0	27,879	0	27,879
TOTAL EXPENDITURES		0	27,879	0	27,879
BALANCE		0	-27,879	0	-27,879

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H71 - NMD - Requirements Coordination

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	139,600	0	139,600
TOTAL FUNDING		0	139,600	0	139,600
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	132,544	0	132,544
Civilian Personnel Benefits	12X	0	16,051	0	16,051
TOTAL PERSONNEL COSTS		0	148,595	0	148,595
Travel and Transportation of Persons	21X	0	1,040	0	1,040
Transportation of Things	22X	0	764	0	764
Other Services	252	0	195	0	195
Supplies and Materials	26X	0	8	0	8
TOTAL OPERATING EXPENSES		0	2,007	0	2,007
TOTAL EXPENDITURES		0	150,602	0	150,602
BALANCE		0	-11,002	0	-11,002

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H72 - NMD - Geospatial Data Standards

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	597,800	0	597,800
TOTAL FUNDING		0	597,800	0	597,800
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	326,788	0	326,788
Civilian Personnel Benefits	12X	0	45,057	0	45,057
TOTAL PERSONNEL COSTS		0	371,845	0	371,845
Travel and Transportation of Persons	21X	0	9,887	0	9,887
Transportation of Things	22X	0	4	0	4
Other Services	252	0	875	0	875
TOTAL OPERATING EXPENSES		0	10,765	0	10,765
TOTAL EXPENDITURES		0	382,610	0	382,610
BALANCE		0	215,190	0	215,190

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H90 - NMD - CC 5H90
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Equipment	31X	0	115,000	0	115,000
TOTAL OPERATING EXPENSES		0	115,000	0	115,000
TOTAL EXPENDITURES		0	115,000	0	115,000
BALANCE		0	-115,000	0	-115,000

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H91 - NMD - Division Overhead

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	1,420,963	0	1,420,963
TOTAL FUNDING		0	1,420,963	0	1,420,963
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	444,684	0	444,684
Other than Full Time Permanent	113	0	10,934	0	10,934
Other Compensation (115-116)	115	0	18,426	0	18,426
Civilian Personnel Benefits	12X	0	72,484	0	72,484
TOTAL PERSONNEL COSTS		0	546,528	0	546,528
Travel and Transportation of Persons	21X	0	33,013	0	33,013
Transportation of Things	22X	0	153	0	153
Com., Utilities & Misc Charges (>232)	23R	0	1,189	0	1,189
Other Services	252	0	154,137	0	154,137
Purchases Serv. FM Govt. Accts	253	0	672	0	672
Operation, Maintenance of Equipment	257	0	10,332	0	10,332
Supplies and Materials	26X	0	6,189	0	6,189
Equipment	31X	0	924	0	924
TOTAL OPERATING EXPENSES		0	206,610	0	206,610
TOTAL EXPENDITURES		0	753,138	0	753,138
BALANCE		0	667,825	0	667,825

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H92 - NMD - Cost Center Overhead

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	383,000	0	383,000
TOTAL FUNDING		0	383,000	0	383,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	0	0	0
Other than Full Time Permanent	113	0	0	0	0
Other Compensation (115-116)	115	0	9,115	0	9,115
Civilian Personnel Benefits	12X	0	493	0	493
TOTAL PERSONNEL COSTS		0	9,608	0	9,608
Travel and Transportation of Persons	21X	0	5,210	0	5,210
Transportation of Things	22X	0	1,169	0	1,169
Com., Utilities & Misc Charges (>232)	23R	0	7,153	0	7,153
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	20,040	0	20,040
Purchases Serv. FM Govt. Accts	253	0	521	0	521
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	8,232	0	8,232
Supplies and Materials	26X	0	14,753	0	14,753
Equipment	31X	0	1,249	0	1,249
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	58,327	0	58,327
TOTAL EXPENDITURES		0	67,935	0	67,935
BALANCE		0	315,065	0	315,065

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5H99 - NMD - Division Fixed Overhead

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	2,613,100	0	2,613,100
TOTAL FUNDING		0	2,613,100	0	2,613,100
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	791,248	0	791,248
Other than Full Time Permanent	113	0	6,303	0	6,303
Other Compensation (115-116)	115	0	14,642	0	14,642
Civilian Personnel Benefits	12X	0	180,547	0	180,547
TOTAL PERSONNEL COSTS		0	992,740	0	992,740
Travel and Transportation of Persons	21X	0	102,369	0	102,369
Transportation of Things	22X	0	19,271	0	19,271
Com., Utilities & Misc Charges (>232)	23R	0	4,551	0	4,551
Other Services	252	0	122,441	0	122,441
Purchases Serv. FM Govt. Accts	253	0	308,156	0	308,156
Operation and Maintenance Facilities	254	0	1,262	0	1,262
Operation, Maintenance of Equipment	257	0	4,115	0	4,115
Supplies and Materials	26X	0	8,194	0	8,194
Equipment	31X	0	2,317	0	2,317
Grants, Subsidies and Contributions	41X	0	122,210	0	122,210
TOTAL OPERATING EXPENSES		0	694,887	0	694,887
TOTAL EXPENDITURES		0	1,687,627	0	1,687,627
BALANCE		0	925,473	0	925,473

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: E - USGS - Eastern Cost Center: 5J91 - NMD - ER - Geography
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,105,615	0	1,105,615	1,105,615
Overhead		0	393,900	0	393,900
TOTAL FUNDING		1,105,615	393,900	1,105,615	1,499,515
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	288,554	211,435	77,119	288,554
Other Compensation (115-116)	115	0	1,100	0	1,100
Civilian Personnel Benefits	12X	63,340	32,784	30,556	63,340
TOTAL PERSONNEL COSTS		351,894	245,319	107,675	352,994
Travel and Transportation of Persons	21X	25,500	18,953	6,547	25,500
Transportation of Things	22X	0	16	0	16
Advisory and SAssistance Services	251	900	1,556	0	1,556
Other Services	252	703,321	334,837	368,484	703,321
Supplies and Materials	26X	6,000	4,786	1,214	6,000
Equipment	31X	18,000	18,206	0	18,206
TOTAL OPERATING EXPENSES		753,721	378,353	376,246	754,599
TOTAL EXPENDITURES		1,105,615	623,672	483,920	1,107,593
BALANCE		0	-229,772	621,695	391,922

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: C - USGS Central Cost Center: 5K91 - NMD - CR - Geography
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	385,000	0	385,000
TOTAL FUNDING		0	385,000	0	385,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	143,907	0	143,907
Civilian Personnel Benefits	12X	0	27,786	0	27,786
TOTAL PERSONNEL COSTS		0	171,693	0	171,693
Travel and Transportation of Persons	21X	0	27,158	0	27,158
Other Services	252	0	395	0	395
Supplies and Materials	26X	0	0	0	0
TOTAL OPERATING EXPENSES		0	27,553	0	27,553
TOTAL EXPENDITURES		0	199,246	0	199,246
BALANCE		0	185,754	0	185,754

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5N91 - NMD - Divison Overhead

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	5,425,000	0	5,425,000
TOTAL FUNDING		0	5,425,000	0	5,425,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	57,500	0	57,500
TOTAL PERSONNEL COSTS		0	57,500	0	57,500
Transportation of Things	22X	0	5,501	0	5,501
Com., Utilities & Misc Charges (>232)	23R	0	63,990	0	63,990
Other Services	252	0	4,444,424	0	4,444,424
TOTAL OPERATING EXPENSES		0	4,513,914	0	4,513,914
TOTAL EXPENDITURES		0	4,571,414	0	4,571,414
BALANCE		0	853,586	0	853,586

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: W - USGS - Western Region Cost Center: 5W91 - NMD - WR - GEOGRAPHY

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	385,000	0	385,000
TOTAL FUNDING		0	385,000	0	385,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	111,341	0	111,341
Other Compensation (115-116)	115	0	7,674	0	7,674
Civilian Personnel Benefits	12X	0	17,230	0	17,230
TOTAL PERSONNEL COSTS		0	136,245	0	136,245
Travel and Transportation of Persons	21X	0	6,779	0	6,779
Com., Utilities & Misc Charges (>232)	23R	0	629	0	629
Other Services	252	0	11,949	0	11,949
Operation, Maintenance of Equipment	257	0	223	0	223
Supplies and Materials	26X	0	1,186	0	1,186
Equipment	31X	0	9,979	0	9,979
TOTAL OPERATING EXPENSES		0	30,745	0	30,745
TOTAL EXPENDITURES		0	166,990	0	166,990
BALANCE		0	218,010	0	218,010

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5Y10 - NMD - Holding-IM
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Other Services	252	0	-15,365	0	-15,365
Purchases Serv. FM Govt. Accts	253	0	-290,016	0	-290,016
TOTAL OPERATING EXPENSES		0	-305,381	0	-305,381
TOTAL EXPENDITURES		0	-305,381	0	-305,381
BALANCE		0	305,381	0	305,381

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5Y30 - NMD - Holding-GRA
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Purchases Serv. FM Govt. Accts	253	0	-5,000	0	-5,000
TOTAL OPERATING EXPENSES		0	-5,000	0	-5,000
TOTAL EXPENDITURES		0	-5,000	0	-5,000
BALANCE		0	5,000	0	5,000

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5Y70 - NMD - Holding-DCI
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING	Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead	0	0	0	0
TOTAL FUNDING	0	0	0	0
BALANCE	0	0	0	0

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: NMD

Region: H - USGS - Headquarters Cost Center: 5Y91 - NMD - Division Overhead

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	8,485,695	0	8,485,695
Overhead		0	0	0	0
TOTAL FUNDING		0	8,485,695	0	8,485,695
EXPENDITURES	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Other Services	252	0	0	0	0
Purchases Serv. FM Govt. Accts	253	0	-920,602	0	-920,602
TOTAL OPERATING EXPENSES		0	-920,602	0	-920,602
TOTAL EXPENDITURES		0	-920,602	0	-920,602
BALANCE		0	9,406,297	0	9,406,297

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7000 - GD - Geologic Programs

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	13,752	0	13,752
Other than Full Time Permanent	113	0	0	0	0
Other Compensation (115-116)	115	0	0	0	0
Civilian Personnel Benefits	12X	0	5,994	0	5,994
TOTAL PERSONNEL COSTS		0	19,747	0	19,747
Other Services	252	0	-212,862	0	-212,862
Purchases Serv. FM Govt. Accts	253	0	-860,738	0	-860,738
TOTAL OPERATING EXPENSES		0	-1,073,600	0	-1,073,600
TOTAL EXPENDITURES		0	-1,053,854	0	-1,053,854
BALANCE		0	1,053,854	0	1,053,854

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7100 - GD - Office Of the Chief Geologist

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	472,512	0	472,512
TOTAL FUNDING		0	472,512	0	472,512
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	133,790	0	133,790
Other than Full Time Permanent	113	0	2,795	0	2,795
Other Compensation (115-116)	115	0	11,200	0	11,200
Civilian Personnel Benefits	12X	0	25,908	0	25,908
TOTAL PERSONNEL COSTS		0	173,693	0	173,693
Travel and Transportation of Persons	21X	0	7,887	0	7,887
Com., Utilities & Misc Charges (>232)	23R	0	444	0	444
Other Services	252	0	328	0	328
Purchases Serv. FM Govt. Accts	253	0	55	0	55
Operation, Maintenance of Equipment	257	0	890	0	890
Supplies and Materials	26X	0	176	0	176
Equipment	31X	0	0	0	0
TOTAL OPERATING EXPENSES		0	9,779	0	9,779
TOTAL EXPENDITURES		0	183,472	0	183,472
BALANCE		0	289,040	0	289,040

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7101 - GD - Office of the Associate Chief Geologist
for Program Operation

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Travel and Transportation of Persons	21X	0	-118	0	-118
Transportation of Things	22X	0	4	0	4
Com., Utilities & Misc Charges (>232)	23R	0	314	0	314
Other Services	252	0	22	0	22
Operation, Maintenance of Equipment	257	0	445	0	445
Supplies and Materials	26X	0	1,110	0	1,110
TOTAL OPERATING EXPENSES		0	1,777	0	1,777
TOTAL EXPENDITURES		0	1,777	0	1,777
BALANCE		0	-1,777	0	-1,777

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7102 - GD - Division Admin Services Group
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	17,064,106	0	17,064,106
All Other		0	4,058,061	0	4,058,061
Overhead		0	11,643,150	0	11,643,150
TOTAL FUNDING		0	32,765,317	0	32,765,317
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	76,732	0	76,732
Other than Full Time Permanent	113	0	436	0	436
Other Compensation (115-116)	115	0	16,085	0	16,085
Civilian Personnel Benefits	12X	0	100,110	0	100,110
TOTAL PERSONNEL COSTS		0	193,363	0	193,363
Travel and Transportation of Persons	21X	0	50,913	0	50,913
Transportation of Things	22X	0	39,637	0	39,637
Rental Payments to GSA	231	0	8,153,994	0	8,153,994
Com., Utilities & Misc Charges (>232)	23R	0	103,849	0	103,849
Printing and Reproduction	24X	0	25	0	25
Other Services	252	0	7,583,252	0	7,583,252
Purchases Serv. FM Govt. Accts	253	0	1,676,403	0	1,676,403
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	21,503	0	21,503
Supplies and Materials	26X	0	149,819	0	149,819
Equipment	31X	0	37,975	0	37,975
Refunds	44X	0	-2	0	-2
TOTAL OPERATING EXPENSES		0	17,817,368	0	17,817,368
TOTAL EXPENDITURES		0	18,010,731	0	18,010,731
BALANCE		0	14,754,586	0	14,754,586

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7103 - GD - Geology Service Initiatives

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		1,286,000	1,351,264	0	1,351,264
SIRXD		132,000	127,888	4,112	132,000
SIRX8		19,000	18,413	587	19,000
TOTAL FUNDING		1,437,000	1,497,564	4,700	1,502,264
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	325,000	121,028	203,972	325,000
Other than Full Time Permanent	113	0	6,591	0	6,591
Other Compensation (115-116)	115	15,000	0	15,000	15,000
Civilian Personnel Benefits	12X	60,000	15,719	44,281	60,000
TOTAL PERSONNEL COSTS		400,000	143,338	263,253	406,591
Travel and Transportation of Persons	21X	50,000	6,373	43,627	50,000
Transportation of Things	22X	0	4	0	4
Com., Utilities & Misc Charges (>232)	23R	0	11	0	11
Printing and Reproduction	24X	0	47	0	47
Other Services	252	0	745,827	0	745,827
Purchases Serv. FM Govt. Accts	253	0	780,373	0	780,373
Supplies and Materials	26X	50,000	25,325	24,675	50,000
Equipment	31X	20,000	2,578	17,422	20,000
Grants, Subsidies and Contributions	41X	0	52,000	0	52,000
TOTAL OPERATING EXPENSES		120,000	1,612,539	85,723	1,698,262
TOTAL EXPENDITURES		520,000	1,755,876	348,977	2,104,853
BALANCE		917,000	-258,312	-344,277	-602,589

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7104 - GD - Information Resources Group
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	1,781,080	0	1,781,080
TOTAL FUNDING		0	1,781,080	0	1,781,080
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	444,416	0	444,416
Other Compensation (115-116)	115	0	7,000	0	7,000
Civilian Personnel Benefits	12X	0	99,346	0	99,346
TOTAL PERSONNEL COSTS		0	550,762	0	550,762
Travel and Transportation of Persons	21X	0	21,996	0	21,996
Transportation of Things	22X	0	175	0	175
Com., Utilities & Misc Charges (>232)	23R	0	15,021	0	15,021
Printing and Reproduction	24X	0	266	0	266
Advisory and SAssistance Services	251	0	-5,962	0	-5,962
Other Services	252	0	43,659	0	43,659
Purchases Serv. FM Govt. Accts	253	0	132,178	0	132,178
Operation and Maintenance Facilities	254	0	148	0	148
Operation, Maintenance of Equipment	257	0	8,286	0	8,286
Supplies and Materials	26X	0	4,948	0	4,948
Equipment	31X	0	153,406	0	153,406
TOTAL OPERATING EXPENSES		0	374,122	0	374,122
TOTAL EXPENDITURES		0	924,884	0	924,884
BALANCE		0	856,196	0	856,196

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7105 - GD - Library Services Group

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	5,560,739	0	5,560,739
TOTAL FUNDING		0	5,560,739	0	5,560,739
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,830,258	0	1,830,258
Other than Full Time Permanent	113	0	143,196	0	143,196
Other Compensation (115-116)	115	0	8,192	0	8,192
Civilian Personnel Benefits	12X	0	406,005	0	406,005
TOTAL PERSONNEL COSTS		0	2,387,652	0	2,387,652
Travel and Transportation of Persons	21X	0	38,519	0	38,519
Transportation of Things	22X	0	7,857	0	7,857
Com., Utilities & Misc Charges (>232)	23R	0	12,223	0	12,223
Printing and Reproduction	24X	0	1,175	0	1,175
Other Services	252	0	162,426	0	162,426
Purchases Serv. FM Govt. Accts	253	0	150,478	0	150,478
Operation and Maintenance Facilities	254	0	50	0	50
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	14,521	0	14,521
Supplies and Materials	26X	0	91,392	0	91,392
Equipment	31X	0	7,366	0	7,366
TOTAL OPERATING EXPENSES		0	486,008	0	486,008
TOTAL EXPENDITURES		0	2,873,659	0	2,873,659
BALANCE		0	2,687,080	0	2,687,080

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7106 - GD - Space & Facilities

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	828,717	0	828,717
SIRXD		0	86,284	0	86,284
TOTAL FUNDING		0	915,001	0	915,001
EXPENDITURES	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Rental Payments to Others	232	-500	0	-500	-500
Purchases Serv. FM Govt. Accts	253	0	584,166	0	584,166
TOTAL OPERATING EXPENSES		-500	584,166	-500	583,666
TOTAL EXPENDITURES		-500	584,166	-500	583,666
BALANCE		500	330,834	500	331,334

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7107 - GD - ASC Chief Geo Scientific Prog

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	1,174,246	0	1,174,246
TOTAL FUNDING		0	1,174,246	0	1,174,246
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	390,908	0	390,908
Other than Full Time Permanent	113	0	0	0	0
Civilian Personnel Benefits	12X	0	66,758	0	66,758
TOTAL PERSONNEL COSTS		0	457,667	0	457,667
Travel and Transportation of Persons	21X	0	29,659	0	29,659
Transportation of Things	22X	0	344	0	344
Com., Utilities & Misc Charges (>232)	23R	0	3,214	0	3,214
Other Services	252	0	10,491	0	10,491
Purchases Serv. FM Govt. Accts	253	0	1,292	0	1,292
Operation and Maintenance Facilities	254	0	104	0	104
Operation, Maintenance of Equipment	257	0	476	0	476
Supplies and Materials	26X	0	10,485	0	10,485
Equipment	31X	0	11,464	0	11,464
TOTAL OPERATING EXPENSES		0	67,530	0	67,530
TOTAL EXPENDITURES		0	525,197	0	525,197
BALANCE		0	649,049	0	649,049

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7108 - GD - International Activities Group

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	38,000	0	38,000
SIRAR		0	13,238	0	13,238
Overhead		0	1,384,806	0	1,384,806
TOTAL FUNDING		0	1,436,044	0	1,436,044
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	606,816	0	606,816
Other than Full Time Permanent	113	0	19,794	0	19,794
Other Compensation (115-116)	115	0	29,704	0	29,704
Civilian Personnel Benefits	12X	0	107,130	0	107,130
TOTAL PERSONNEL COSTS		0	763,444	0	763,444
Travel and Transportation of Persons	21X	0	126,054	0	126,054
Transportation of Things	22X	0	5,709	0	5,709
Com., Utilities & Misc Charges (>232)	23R	0	4,589	0	4,589
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	130,222	0	130,222
Purchases Serv. FM Govt. Accts	253	0	47,160	0	47,160
Operation and Maintenance Facilities	254	0	2,521	0	2,521
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	385	0	385
Supplies and Materials	26X	0	26,907	0	26,907
Equipment	31X	0	113,539	0	113,539
TOTAL OPERATING EXPENSES		0	457,086	0	457,086
TOTAL EXPENDITURES		0	1,220,530	0	1,220,530
BALANCE		0	215,513	0	215,513

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7110 - GD - Mineral Res Surveys Prog Ofc

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	728,568	0	728,568
SIRXD		0	22,500	0	22,500
All Other		0	40,359	0	40,359
TOTAL FUNDING		0	791,428	0	791,428
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	148,058	0	148,058
Civilian Personnel Benefits	12X	0	23,021	0	23,021
TOTAL PERSONNEL COSTS		0	171,079	0	171,079
Travel and Transportation of Persons	21X	0	45,183	0	45,183
Transportation of Things	22X	0	827	0	827
Com., Utilities & Misc Charges (>232)	23R	0	1,078	0	1,078
Printing and Reproduction	24X	0	29	0	29
Other Services	252	0	3,636	0	3,636
Purchases Serv. FM Govt. Accts	253	0	10,007	0	10,007
Operation, Maintenance of Equipment	257	0	211	0	211
Supplies and Materials	26X	0	1,138	0	1,138
TOTAL OPERATING EXPENSES		0	62,108	0	62,108
TOTAL EXPENDITURES		0	233,187	0	233,187
BALANCE		0	558,241	0	558,241

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7111 - GD - Saudi Arabia Mission

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)

Full Time Permanent	111	0	50,724	0	50,724
Other than Full Time Permanent	113	0	297,077	0	297,077
Other Compensation (115-116)	115	0	86,403	0	86,403
Civilian Personnel Benefits	12X	0	99,050	0	99,050
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TOTAL PERSONNEL COSTS		0	533,255	0	533,255
Travel and Transportation of Persons	21X	0	469,654	0	469,654
Transportation of Things	22X	0	16,009	0	16,009
Rental Payments to Others	232	0	342,795	0	342,795
Com., Utilities & Misc Charges (>232)	23R	0	24,302	0	24,302
Printing and Reproduction	24X	0	47	0	47
Advisory and SAssistance Services	251	0	20,902	0	20,902
Other Services	252	0	1,746,031	0	1,746,031
Purchases Serv. FM Govt. Accts	253	0	26,231	0	26,231
Operation, Maintenance of Equipment	257	0	3,534	0	3,534
Supplies and Materials	26X	0	3,334	0	3,334
Equipment	31X	0	34,895	0	34,895
Grants, Subsidies and Contributiouons	41X	0	75,375	0	75,375
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TOTAL OPERATING EXPENSES		0	2,763,109	0	2,763,109
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TOTAL EXPENDITURES		0	3,296,364	0	3,296,364
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BALANCE		0	-3,296,364	0	-3,296,364

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7120 - GD - Natl Coop GEO Mapping Prog Ofc
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	6,150,346	0	6,150,346
SIRX8		0	2,262,967	0	2,262,967
TOTAL FUNDING		0	8,413,313	0	8,413,313
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	218,788	0	218,788
Other than Full Time Permanent	113	0	17,501	0	17,501
Other Compensation (115-116)	115	0	3,800	0	3,800
Civilian Personnel Benefits	12X	0	40,920	0	40,920
TOTAL PERSONNEL COSTS		0	281,008	0	281,008
Travel and Transportation of Persons	21X	50,000	37,297	12,703	50,000
Transportation of Things	22X	0	575	0	575
Com., Utilities & Misc Charges (>232)	23R	0	1,498	0	1,498
Printing and Reproduction	24X	0	2,864	0	2,864
Advisory and SAssistance Services	251	50,000	0	50,000	50,000
Other Services	252	0	2,081	0	2,081
Purchases Serv. FM Govt. Accts	253	0	3,873	0	3,873
Operation, Maintenance of Equipment	257	0	0	0	0
Supplies and Materials	26X	0	17,343	0	17,343
Equipment	31X	0	5,667	0	5,667
Grants, Subsidies and Contributiouns	41X	0	564,294	0	564,294
TOTAL OPERATING EXPENSES		100,000	635,494	62,703	698,196
TOTAL EXPENDITURES		100,000	916,502	62,703	979,205
BALANCE		-100,000	7,496,811	-62,703	7,434,108

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7130 - GD - Energy Resources Program Ofc

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	710,917	0	710,917
TOTAL FUNDING		0	710,917	0	710,917
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	153,537	0	153,537
Other Compensation (115-116)	115	0	324	0	324
Civilian Personnel Benefits	12X	0	30,820	0	30,820
TOTAL PERSONNEL COSTS		0	184,681	0	184,681
Travel and Transportation of Persons	21X	0	21,282	0	21,282
Transportation of Things	22X	0	46	0	46
Com., Utilities & Misc Charges (>232)	23R	0	40	0	40
Printing and Reproduction	24X	0	11,973	0	11,973
Other Services	252	0	4,056	0	4,056
Purchases Serv. FM Govt. Accts	253	0	10,354	0	10,354
Operation and Maintenance Facilities	254	0	165	0	165
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	729	0	729
Supplies and Materials	26X	0	7,290	0	7,290
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	55,935	0	55,935
TOTAL EXPENDITURES		0	240,616	0	240,616
BALANCE		0	470,301	0	470,301

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7140 - GD - Coastal & Marine Program Ofc

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	893,235	0	893,235
TOTAL FUNDING		0	893,235	0	893,235
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	73,744	0	73,744
Civilian Personnel Benefits	12X	0	20,959	0	20,959
TOTAL PERSONNEL COSTS		0	94,702	0	94,702
Travel and Transportation of Persons	21X	0	13,521	0	13,521
Transportation of Things	22X	0	4	0	4
Com., Utilities & Misc Charges (>232)	23R	0	13	0	13
Other Services	252	0	51,770	0	51,770
Purchases Serv. FM Govt. Accts	253	0	4	0	4
Supplies and Materials	26X	0	4,070	0	4,070
Equipment	31X	0	830	0	830
TOTAL OPERATING EXPENSES		0	70,212	0	70,212
TOTAL EXPENDITURES		0	164,914	0	164,914
BALANCE		0	728,321	0	728,321

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7150 - GD - Earth Surface Dynamics
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	503,926	0	503,926
All Other		0	125,785	0	125,785
TOTAL FUNDING		0	629,711	0	629,711
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	86,877	0	86,877
Civilian Personnel Benefits	12X	0	11,295	0	11,295
TOTAL PERSONNEL COSTS		0	98,172	0	98,172
Travel and Transportation of Persons	21X	0	12,988	0	12,988
Transportation of Things	22X	0	141	0	141
Com., Utilities & Misc Charges (>232)	23R	0	29	0	29
Printing and Reproduction	24X	0	7	0	7
Other Services	252	0	26,077	0	26,077
Purchases Serv. FM Govt. Accts	253	0	5,028	0	5,028
Operation, Maintenance of Equipment	257	0	0	0	0
Supplies and Materials	26X	0	8,497	0	8,497
Equipment	31X	0	21,522	0	21,522
TOTAL OPERATING EXPENSES		0	74,288	0	74,288
TOTAL EXPENDITURES		0	172,461	0	172,461
BALANCE		0	457,250	0	457,250

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7160 - GD - Earthquake Hazards Program Ofc

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	13,610,796	0	13,610,796
All Other		0	20,000	0	20,000
TOTAL FUNDING		0	13,630,796	0	13,630,796
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	311,544	0	311,544
Other than Full Time Permanent	113	0	8,870	0	8,870
Other Compensation (115-116)	115	0	2,882	0	2,882
Civilian Personnel Benefits	12X	0	54,725	0	54,725
TOTAL PERSONNEL COSTS		0	378,021	0	378,021
Travel and Transportation of Persons	21X	0	120,836	0	120,836
Transportation of Things	22X	0	631	0	631
Rental Payments to Others	232	0	4,104	0	4,104
Com., Utilities & Misc Charges (>232)	23R	0	24,230	0	24,230
Printing and Reproduction	24X	0	817	0	817
Other Services	252	0	75,149	0	75,149
Purchases Serv. FM Govt. Accts	253	0	3,864	0	3,864
Operation and Maintenance Facilities	254	0	358	0	358
Operation, Maintenance of Equipment	257	0	3,608	0	3,608
Supplies and Materials	26X	0	51,496	0	51,496
Equipment	31X	0	434	0	434
Grants, Subsidies and Contributions	41X	0	10,475,893	0	10,475,893
Refunds	44X	0	-22	0	-22
TOTAL OPERATING EXPENSES		0	10,761,397	0	10,761,397
TOTAL EXPENDITURES		0	11,139,418	0	11,139,418
BALANCE		0	2,491,378	0	2,491,378

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: H - USGS - Headquarters Cost Center: 7170 - GD - Volcano Hazards Program

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,157,401	0	2,157,401
SIRAR		0	1,204,820	0	1,204,820
TOTAL FUNDING		0	3,362,221	0	3,362,221
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	179,010	0	179,010
Other than Full Time Permanent	113	0	94	0	94
Civilian Personnel Benefits	12X	0	27,082	0	27,082
TOTAL PERSONNEL COSTS		0	206,186	0	206,186
Travel and Transportation of Persons	21X	0	31,959	0	31,959
Transportation of Things	22X	0	1,009	0	1,009
Com., Utilities & Misc Charges (>232)	23R	0	927	0	927
Printing and Reproduction	24X	0	2,180	0	2,180
Other Services	252	0	11,215	0	11,215
Purchases Serv. FM Govt. Accts	253	0	52	0	52
Operation, Maintenance of Equipment	257	0	75	0	75
Supplies and Materials	26X	0	1,813	0	1,813
Equipment	31X	0	1,048	0	1,048
Grants, Subsidies and Contributions	41X	0	531,982	0	531,982
TOTAL OPERATING EXPENSES		0	582,260	0	582,260
TOTAL EXPENDITURES		0	788,446	0	788,446
BALANCE		0	2,573,775	0	2,573,775

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7200 - GD - Eastern Regional Geologist
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		0	90,476	0	90,476
Overhead		0	1,938,803	0	1,938,803
TOTAL FUNDING		0	2,029,279	0	2,029,279
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,085,129	0	1,085,129
Other than Full Time Permanent	113	0	28,768	0	28,768
Other Compensation (115-116)	115	0	7,449	0	7,449
Civilian Personnel Benefits	12X	0	193,495	0	193,495
TOTAL PERSONNEL COSTS		0	1,314,841	0	1,314,841
Travel and Transportation of Persons	21X	0	3,855	0	3,855
Transportation of Things	22X	0	13,901	0	13,901
Rental Payments to Others	232	0	18,961	0	18,961
Com., Utilities & Misc Charges (>232)	23R	0	25,568	0	25,568
Printing and Reproduction	24X	0	8,428	0	8,428
Other Services	252	0	58,283	0	58,283
Purchases Serv. FM Govt. Accts	253	0	-388,871	0	-388,871
Operation and Maintenance Facilities	254	0	605	0	605
Research and Development Contracts	255	0	105	0	105
Operation, Maintenance of Equipment	257	0	0	0	0
Supplies and Materials	26X	0	18,674	0	18,674
Equipment	31X	0	15,539	0	15,539
Land and Structures	32X	0	113	0	113
TOTAL OPERATING EXPENSES		0	-224,839	0	-224,839
TOTAL EXPENDITURES		0	1,090,002	0	1,090,002
BALANCE		0	939,277	0	939,277

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7202 - GD - Regional Admin Services Group (Eastern)
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
All Other		0	2,305	0	2,305
Overhead		0	1,570,968	0	1,570,968
TOTAL FUNDING		0	1,573,273	0	1,573,273
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	483,671	0	483,671
Other than Full Time Permanent	113	0	15,306	0	15,306
Other Compensation (115-116)	115	0	10,115	0	10,115
Civilian Personnel Benefits	12X	0	99,548	0	99,548
TOTAL PERSONNEL COSTS		0	608,640	0	608,640
Travel and Transportation of Persons	21X	0	40,168	0	40,168
Transportation of Things	22X	0	1,024	0	1,024
Com., Utilities & Misc Charges (>232)	23R	0	27,069	0	27,069
Printing and Reproduction	24X	0	75	0	75
Other Services	252	0	99,273	0	99,273
Purchases Serv. FM Govt. Accts	253	0	35,273	0	35,273
Operation and Maintenance Facilities	254	0	1,837	0	1,837
Operation, Maintenance of Equipment	257	0	7,639	0	7,639
Supplies and Materials	26X	0	29,394	0	29,394
Equipment	31X	0	8,678	0	8,678
Refunds	44X	0	2	0	2
TOTAL OPERATING EXPENSES		0	250,434	0	250,434
TOTAL EXPENDITURES		0	859,074	0	859,074
BALANCE		0	714,198	0	714,198

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7206 - GD - Regional Pub Support SVC Group (Eastern)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
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All Other		0	2,997,128	0	2,997,128
TOTAL FUNDING		0	2,997,128	0	2,997,128
		-----	-----	-----	-----
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
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Other Compensation (115-116)	115	0	5,100	0	5,100
Civilian Personnel Benefits	12X	0	73	0	73
TOTAL PERSONNEL COSTS		0	5,173	0	5,173
Printing and Reproduction	24X	0	155,754	0	155,754
Other Services	252	0	123,587	0	123,587
Purchases Serv. FM Govt. Accts	253	0	187,710	0	187,710
Supplies and Materials	26X	0	2,108	0	2,108
Equipment	31X	0	1,155	0	1,155
TOTAL OPERATING EXPENSES		0	470,314	0	470,314
		-----	-----	-----	-----
TOTAL EXPENDITURES		0	475,488	0	475,488
		-----	-----	-----	-----
BALANCE		0	2,521,640	0	2,521,640

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7207 - GD - Regional Program Group (Eastern)
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	131,137	0	131,137
TOTAL FUNDING		0	131,137	0	131,137
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	22,367	0	22,367
Civilian Personnel Benefits	12X	0	2,953	0	2,953
TOTAL PERSONNEL COSTS		0	25,320	0	25,320
Transportation of Things	22X	0	40	0	40
Other Services	252	0	49,293	0	49,293
Purchases Serv. FM Govt. Accts	253	0	40	0	40
Operation, Maintenance of Equipment	257	0	180	0	180
Supplies and Materials	26X	0	2,810	0	2,810
TOTAL OPERATING EXPENSES		0	52,363	0	52,363
TOTAL EXPENDITURES		0	77,682	0	77,682
BALANCE		0	53,455	0	53,455

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7208 - GD - Space & Facilities (Eastern)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	187,576	0	187,576
TOTAL FUNDING		0	187,576	0	187,576
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Transportation of Things	22X	0	4	0	4
Rental Payments to GSA	231	0	15,053	0	15,053
Com., Utilities & Misc Charges (>232)	23R	0	86,659	0	86,659
Other Services	252	0	75,391	0	75,391
Purchases Serv. FM Govt. Accts	253	0	-1,113,041	0	-1,113,041
Operation, Maintenance of Equipment	257	0	2,643	0	2,643
Supplies and Materials	26X	0	3,474	0	3,474
Grants, Subsidies and Contributions	41X	0	877,986	0	877,986
TOTAL OPERATING EXPENSES		0	-51,832	0	-51,832
TOTAL EXPENDITURES		0	-51,832	0	-51,832
BALANCE		0	239,408	0	239,408

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7209 - GD - Non-assessed Funding

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	27,916	0	27,916
TOTAL FUNDING		0	27,916	0	27,916
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	24,637	0	24,637
Civilian Personnel Benefits	12X	0	3,262	0	3,262
TOTAL PERSONNEL COSTS		0	27,899	0	27,899
TOTAL EXPENDITURES		0	27,899	0	27,899
BALANCE		0	18	0	18

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7210 - GD - Mineral Resource Team (Eastern)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	5,122,880	0	5,122,880
0804H		0	70,425	0	70,425
SIRAR		0	274,829	0	274,829
All Other		0	290,000	0	290,000
Overhead		0	621,800	0	621,800
TOTAL FUNDING		0	6,379,934	0	6,379,934
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,431,186	0	2,431,186
Other than Full Time Permanent	113	0	59,350	0	59,350
Other Compensation (115-116)	115	0	20,852	0	20,852
Civilian Personnel Benefits	12X	0	405,944	0	405,944
TOTAL PERSONNEL COSTS		0	2,917,331	0	2,917,331
Travel and Transportation of Persons	21X	0	167,321	0	167,321
Transportation of Things	22X	0	5,488	0	5,488
Com., Utilities & Misc Charges (>232)	23R	0	2,577	0	2,577
Printing and Reproduction	24X	0	14,035	0	14,035
Other Services	252	0	141,008	0	141,008
Purchases Serv. FM Govt. Accts	253	0	124,311	0	124,311
Operation and Maintenance Facilities	254	0	1,584	0	1,584
Research and Development Contracts	255	0	35	0	35
Operation, Maintenance of Equipment	257	0	19,121	0	19,121
Supplies and Materials	26X	0	50,549	0	50,549
Equipment	31X	0	33,433	0	33,433
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	559,461	0	559,461
TOTAL EXPENDITURES		0	3,476,792	0	3,476,792
BALANCE		0	2,903,142	0	2,903,142

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7220 - GD - Earth Surface Processes Team (Eastern)
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	6,966,922	0	6,966,922
SIRMD		0	27,327	0	27,327
SIRAR		0	837,448	0	837,448
SIRX8		0	594,698	0	594,698
All Other		0	53,737	0	53,737
Overhead		0	1,158,951	0	1,158,951
TOTAL FUNDING		0	9,639,082	0	9,639,082
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	3,233,993	0	3,233,993
Other than Full Time Permanent	113	0	364,588	0	364,588
Other Compensation (115-116)	115	0	89,181	0	89,181
Civilian Personnel Benefits	12X	0	721,538	0	721,538
TOTAL PERSONNEL COSTS		0	4,409,299	0	4,409,299
Travel and Transportation of Persons	21X	0	378,644	0	378,644
Transportation of Things	22X	0	7,026	0	7,026
Com., Utilities & Misc Charges (>232)	23R	0	24,561	0	24,561
Printing and Reproduction	24X	0	32,340	0	32,340
Other Services	252	0	503,999	0	503,999
Purchases Serv. FM Govt. Accts	253	0	28,068	0	28,068
Operation and Maintenance Facilities	254	0	1,204	0	1,204
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	4,782	0	4,782
Operation, Maintenance of Equipment	257	0	71,911	0	71,911
Subsistence & Support of Persons (259)	258	0	0	0	0
Supplies and Materials	26X	0	294,623	0	294,623
Equipment	31X	0	45,619	0	45,619
Land and Structures	32X	0	124	0	124
Grants, Subsidies and Contributions	41X	0	100,000	0	100,000
TOTAL OPERATING EXPENSES		0	1,492,901	0	1,492,901
TOTAL EXPENDITURES		0	5,902,201	0	5,902,201
BALANCE		0	3,736,882	0	3,736,882

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7230 - GD - Energy Resources Team (Eastern)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	6,009,537	0	6,009,537
SIRAR		0	194,477	0	194,477
All Other		0	113,405	0	113,405
Overhead		0	845,998	0	845,998
TOTAL FUNDING		0	7,163,417	0	7,163,417
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,947,428	0	1,947,428
Other than Full Time Permanent	113	0	110,425	0	110,425
Other Compensation (115-116)	115	0	24,692	0	24,692
Civilian Personnel Benefits	12X	0	411,668	0	411,668
TOTAL PERSONNEL COSTS		0	2,494,214	0	2,494,214
Travel and Transportation of Persons	21X	0	203,939	0	203,939
Transportation of Things	22X	0	7,817	0	7,817
Com., Utilities & Misc Charges (>232)	23R	0	3,414	0	3,414
Printing and Reproduction	24X	0	1,910	0	1,910
Other Services	252	0	525,300	0	525,300
Purchases Serv. FM Govt. Accts	253	0	10,649	0	10,649
Operation and Maintenance Facilities	254	0	2,079	0	2,079
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	150	0	150
Operation, Maintenance of Equipment	257	0	114,695	0	114,695
Supplies and Materials	26X	0	123,481	0	123,481
Equipment	31X	0	45,296	0	45,296
Land and Structures	32X	0	0	0	0
Grants, Subsidies and Contributions	41X	0	351,271	0	351,271
TOTAL OPERATING EXPENSES		0	1,390,001	0	1,390,001
TOTAL EXPENDITURES		0	3,884,215	0	3,884,215
BALANCE		0	3,279,202	0	3,279,202

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7241 - GD - Eastern Coastal and Marine Geology (Woods Hole)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	7,920,497	0	7,920,497
SIRAR		0	435,817	0	435,817
All Other		0	100,000	0	100,000
Overhead		0	918,158	0	918,158
TOTAL FUNDING		0	9,374,472	0	9,374,472
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,386,560	0	2,386,560
Other than Full Time Permanent	113	0	398,667	0	398,667
Other Compensation (115-116)	115	0	40,488	0	40,488
Civilian Personnel Benefits	12X	0	571,355	0	571,355
TOTAL PERSONNEL COSTS		0	3,397,069	0	3,397,069
Travel and Transportation of Persons	21X	0	185,724	0	185,724
Transportation of Things	22X	0	17,251	0	17,251
Com., Utilities & Misc Charges (>232)	23R	0	18,937	0	18,937
Printing and Reproduction	24X	0	13,698	0	13,698
Other Services	252	0	556,596	0	556,596
Purchases Serv. FM Govt. Accts	253	0	-4,973	0	-4,973
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	24,610	0	24,610
Supplies and Materials	26X	0	170,000	0	170,000
Equipment	31X	0	277,116	0	277,116
Land and Structures	32X	0	0	0	0
Grants, Subsidies and Contributions	41X	0	516,121	0	516,121
TOTAL OPERATING EXPENSES		0	1,775,081	0	1,775,081
TOTAL EXPENDITURES		0	5,172,151	0	5,172,151
BALANCE		0	4,202,321	0	4,202,321

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7242 - GD - Eastern Coastal and Marine Geology (St. Petersburg)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	7,192,860	0	7,192,860
SIRAR		0	206,767	0	206,767
Overhead		0	847,213	0	847,213
TOTAL FUNDING		0	8,246,840	0	8,246,840
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,368,621	0	1,368,621
Other than Full Time Permanent	113	0	369,927	0	369,927
Other Compensation (115-116)	115	0	63,094	0	63,094
Civilian Personnel Benefits	12X	0	424,885	0	424,885
TOTAL PERSONNEL COSTS		0	2,226,528	0	2,226,528
Travel and Transportation of Persons	21X	0	209,884	0	209,884
Transportation of Things	22X	0	5,391	0	5,391
Com., Utilities & Misc Charges (>232)	23R	0	37,098	0	37,098
Printing and Reproduction	24X	0	5,328	0	5,328
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	695,450	0	695,450
Purchases Serv. FM Govt. Accts	253	0	12,509	0	12,509
Medical Care	256	0	364	0	364
Operation, Maintenance of Equipment	257	0	6,516	0	6,516
Subsistence & Support of Persons (259)	258	0	14	0	14
Supplies and Materials	26X	0	394,564	0	394,564
Equipment	31X	0	251,545	0	251,545
Land and Structures	32X	0	431	0	431
Grants, Subsidies and Contributions	41X	0	281,484	0	281,484
TOTAL OPERATING EXPENSES		0	1,900,578	0	1,900,578
TOTAL EXPENDITURES		0	4,127,106	0	4,127,106
BALANCE		0	4,119,734	0	4,119,734

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: E - USGS - Eastern Cost Center: 7290 - GD - Minerals Information Team
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		183,116	183,116	0	183,116
SIRXD		14,586,992	14,230,240	356,752	14,586,992
SIRAR		170,500	170,500	0	170,500
All Other		0	526	0	526
Overhead		504,858	498,858	6,000	504,858
TOTAL FUNDING		15,445,466	15,083,240	362,752	15,445,992
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	9,811,520	6,489,965	3,321,555	9,811,520
Other than Full Time Permanent	113	9,071	15,783	0	15,783
Other Compensation (115-116)	115	125,644	2,868	122,776	125,644
Civilian Personnel Benefits	12X	1,902,107	1,249,294	652,813	1,902,107
TOTAL PERSONNEL COSTS		11,848,342	7,757,909	4,097,145	11,855,054
Travel and Transportation of Persons	21X	269,006	127,757	141,249	269,006
Transportation of Things	22X	2,760	1,456	1,304	2,760
Com., Utilities & Misc Charges (>232)	23R	141,800	120,328	21,472	141,800
Printing and Reproduction	24X	250,241	123,831	126,410	250,241
Other Services	252	2,074,572	413,098	1,661,474	2,074,572
Purchases Serv. FM Govt. Accts	253	86,956	21,192	65,764	86,956
Operation and Maintenance Facilities	254	2,400	1,736	664	2,400
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	356,306	349,626	6,680	356,306
Supplies and Materials	26X	218,669	132,098	86,571	218,669
Equipment	31X	194,414	153,705	40,709	194,414
TOTAL OPERATING EXPENSES		3,597,124	1,444,827	2,152,297	3,597,124
TOTAL EXPENDITURES		15,445,466	9,202,736	6,249,442	15,452,178
BALANCE		0	5,880,504	-5,886,690	-6,185

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: C - USGS Central Cost Center: 7300 - GD - Central Rex Geology
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAR		0	80,340	0	80,340
All Other		0	2,919,883	0	2,919,883
Overhead		0	4,709,012	0	4,709,012
TOTAL FUNDING		0	7,709,235	0	7,709,235
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,713,058	0	1,713,058
Other than Full Time Permanent	113	0	77,524	0	77,524
Other Compensation (115-116)	115	0	5,735	0	5,735
Civilian Personnel Benefits	12X	0	329,668	0	329,668
TOTAL PERSONNEL COSTS		0	2,125,984	0	2,125,984
Travel and Transportation of Persons	21X	0	58,362	0	58,362
Transportation of Things	22X	0	4,286	0	4,286
Com., Utilities & Misc Charges (>232)	23R	0	298,643	0	298,643
Printing and Reproduction	24X	0	102,225	0	102,225
Other Services	252	0	191,005	0	191,005
Purchases Serv. FM Govt. Accts	253	0	-4,093	0	-4,093
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	36	0	36
Medical Care	256	0	5,173	0	5,173
Operation, Maintenance of Equipment	257	0	5,806	0	5,806
Supplies and Materials	26X	0	53,859	0	53,859
Equipment	31X	0	41,988	0	41,988
Land and Structures	32X	0	761	0	761
Miscellaneous	999	0	0	0	0
TOTAL OPERATING EXPENSES		0	758,052	0	758,052
TOTAL EXPENDITURES		0	2,884,036	0	2,884,036
BALANCE		0	4,825,199	0	4,825,199

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: C - USGS Central Cost Center: 7301 - GD - Space & Facilities (Central)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	466,728	0	466,728
TOTAL FUNDING		0	466,728	0	466,728
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Transportation of Things	22X	0	5	0	5
Rental Payments to GSA	231	0	644,082	0	644,082
Rental Payments to Others	232	0	137,618	0	137,618
Com., Utilities & Misc Charges (>232)	23R	0	27,255	0	27,255
Other Services	252	0	-197,321	0	-197,321
Purchases Serv. FM Govt. Accts	253	0	281,214	0	281,214
Operation, Maintenance of Equipment	257	0	4,273	0	4,273
Supplies and Materials	26X	0	0	0	0
Equipment	31X	0	1,124	0	1,124
TOTAL OPERATING EXPENSES		0	898,251	0	898,251
TOTAL EXPENDITURES		0	898,251	0	898,251
BALANCE		0	-431,523	0	-431,523

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: C - USGS Central Cost Center: 7310 - GD - Mineral Resource Team (Central)
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	6,889,645	0	6,889,645
SIRXD		0	79,862	0	79,862
SIRAR		0	184,626	0	184,626
All Other		0	5,740	0	5,740
Overhead		0	974,309	0	974,309
TOTAL FUNDING		0	8,134,182	0	8,134,182
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	3,636,530	0	3,636,530
Other than Full Time Permanent	113	0	240,794	0	240,794
Other Compensation (115-116)	115	0	9,876	0	9,876
Civilian Personnel Benefits	12X	0	683,285	0	683,285
TOTAL PERSONNEL COSTS		0	4,570,485	0	4,570,485
Travel and Transportation of Persons	21X	0	138,293	0	138,293
Transportation of Things	22X	0	19,933	0	19,933
Com., Utilities & Misc Charges (>232)	23R	0	9,363	0	9,363
Printing and Reproduction	24X	0	5,823	0	5,823
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	224,302	0	224,302
Purchases Serv. FM Govt. Accts	253	0	-92,046	0	-92,046
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	225	0	225
Operation, Maintenance of Equipment	257	0	97,220	0	97,220
Supplies and Materials	26X	0	106,922	0	106,922
Equipment	31X	0	63,937	0	63,937
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	573,975	0	573,975
TOTAL EXPENDITURES		0	5,144,460	0	5,144,460
BALANCE		0	2,989,722	0	2,989,722

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: C - USGS Central Cost Center: 7330 - GD - Energy Resource Team (Central)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	9,985,339	0	9,985,339
SIRAR		0	437,364	0	437,364
All Other		0	108,797	0	108,797
Overhead		0	1,440,635	0	1,440,635
TOTAL FUNDING		0	11,972,135	0	11,972,135
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	4,060,846	0	4,060,846
Other than Full Time Permanent	113	0	89,193	0	89,193
Other Compensation (115-116)	115	0	29,466	0	29,466
Civilian Personnel Benefits	12X	0	787,728	0	787,728
TOTAL PERSONNEL COSTS		0	4,967,233	0	4,967,233
Travel and Transportation of Persons	21X	0	185,321	0	185,321
Transportation of Things	22X	0	15,106	0	15,106
Rental Payments to Others	232	0	1,112	0	1,112
Com., Utilities & Misc Charges (>232)	23R	0	14,203	0	14,203
Printing and Reproduction	24X	0	15,227	0	15,227
Other Services	252	0	878,965	0	878,965
Purchases Serv. FM Govt. Accts	253	0	11,784	0	11,784
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	311	0	311
Operation, Maintenance of Equipment	257	0	160,787	0	160,787
Supplies and Materials	26X	0	118,713	0	118,713
Equipment	31X	0	98,400	0	98,400
Land and Structures	32X	0	0	0	0
Insurance Claims and Indemnities	42X	0	197	0	197
TOTAL OPERATING EXPENSES		0	1,500,126	0	1,500,126
TOTAL EXPENDITURES		0	6,467,358	0	6,467,358
BALANCE		0	5,504,777	0	5,504,777

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: C - USGS Central Cost Center: 7360 - GD - Geologic Hazards Team (Central)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	13,964,258	0	13,964,258
SIRMD		0	1,836	0	1,836
SIRXD		0	40,567	0	40,567
SIRAR		0	2,050,056	0	2,050,056
SIRX8		0	11,226	0	11,226
All Other		0	59,762	0	59,762
Overhead		0	1,902,447	0	1,902,447
TOTAL FUNDING		0	18,030,151	0	18,030,151
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	4,992,650	0	4,992,650
Other than Full Time Permanent	113	0	191,959	0	191,959
Other Compensation (115-116)	115	0	71,478	0	71,478
Civilian Personnel Benefits	12X	0	1,044,121	0	1,044,121
TOTAL PERSONNEL COSTS		0	6,300,208	0	6,300,208
Travel and Transportation of Persons	21X	0	489,051	0	489,051
Transportation of Things	22X	0	33,729	0	33,729
Rental Payments to Others	232	0	31,778	0	31,778
Com., Utilities & Misc Charges (>232)	23R	0	163,675	0	163,675
Printing and Reproduction	24X	0	37,555	0	37,555
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	667,601	0	667,601
Purchases Serv. FM Govt. Accts	253	0	2,337	0	2,337
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	349	0	349
Operation, Maintenance of Equipment	257	0	2,487,423	0	2,487,423
Supplies and Materials	26X	0	326,577	0	326,577
Equipment	31X	0	1,034,134	0	1,034,134
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	5,274,211	0	5,274,211
TOTAL EXPENDITURES		0	11,574,419	0	11,574,419
BALANCE		0	6,455,732	0	6,455,732

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: C - USGS Central Cost Center: 7370 - GD - Earth Surface Processes Team (Central)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	5,449,798	0	5,449,798
SIRAR		0	501,105	0	501,105
SIRX8		0	238,865	0	238,865
All Other		0	73,145	0	73,145
Overhead		0	1,188,948	0	1,188,948
TOTAL FUNDING		0	7,451,862	0	7,451,862
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,747,234	0	2,747,234
Other than Full Time Permanent	113	0	211,261	0	211,261
Other Compensation (115-116)	115	0	4,229	0	4,229
Civilian Personnel Benefits	12X	0	589,661	0	589,661
TOTAL PERSONNEL COSTS		0	3,552,384	0	3,552,384
Travel and Transportation of Persons	21X	0	226,881	0	226,881
Transportation of Things	22X	0	21,859	0	21,859
Com., Utilities & Misc Charges (>232)	23R	0	4,921	0	4,921
Printing and Reproduction	24X	0	8,164	0	8,164
Other Services	252	0	184,198	0	184,198
Purchases Serv. FM Govt. Accts	253	0	113,534	0	113,534
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	18,304	0	18,304
Supplies and Materials	26X	0	206,297	0	206,297
Equipment	31X	0	131,445	0	131,445
Insurance Claims and Indemnities	42X	0	1,811	0	1,811
TOTAL OPERATING EXPENSES		0	917,413	0	917,413
TOTAL EXPENDITURES		0	4,469,797	0	4,469,797
BALANCE		0	2,982,064	0	2,982,064

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: C - USGS Central Cost Center: 7380 - GD - Crustal Imaging and Characterization Team
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	7,900,919	0	7,900,919
SIRMD		0	7,725	0	7,725
SIRAR		0	1,209,975	0	1,209,975
SIRX8		0	19,312	0	19,312
Overhead		0	1,251,623	0	1,251,623
TOTAL FUNDING		0	10,389,554	0	10,389,554
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	3,689,995	0	3,689,995
Other than Full Time Permanent	113	0	484,704	0	484,704
Other Compensation (115-116)	115	0	14,566	0	14,566
Civilian Personnel Benefits	12X	0	833,858	0	833,858
TOTAL PERSONNEL COSTS		0	5,023,123	0	5,023,123
Travel and Transportation of Persons	21X	0	179,701	0	179,701
Transportation of Things	22X	0	22,661	0	22,661
Com., Utilities & Misc Charges (>232)	23R	0	13,328	0	13,328
Printing and Reproduction	24X	0	3,850	0	3,850
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	432,309	0	432,309
Purchases Serv. FM Govt. Accts	253	0	19,578	0	19,578
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	296	0	296
Operation, Maintenance of Equipment	257	0	60,784	0	60,784
Supplies and Materials	26X	0	263,078	0	263,078
Equipment	31X	0	37,453	0	37,453
Land and Structures	32X	0	750	0	750
TOTAL OPERATING EXPENSES		0	1,033,788	0	1,033,788
TOTAL EXPENDITURES		0	6,056,910	0	6,056,910
BALANCE		0	4,332,643	0	4,332,643

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: W - USGS - Western Region Cost Center: 7401 - GD - Space & Facilities (Western)
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRMD		0	967,550	0	967,550
TOTAL FUNDING		0	967,550	0	967,550
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Rental Payments to GSA	231	0	629,298	0	629,298
Rental Payments to Others	232	0	176,221	0	176,221
Com., Utilities & Misc Charges (>232)	23R	0	237,631	0	237,631
Other Services	252	0	142,240	0	142,240
Purchases Serv. FM Govt. Accts	253	0	-711,960	0	-711,960
Operation and Maintenance Facilities	254	0	500	0	500
Operation, Maintenance of Equipment	257	0	8,256	0	8,256
Supplies and Materials	26X	0	11,830	0	11,830
Equipment	31X	0	220	0	220
Land and Structures	32X	0	0	0	0
Grants, Subsidies and Contributiouons	41X	0	350,500	0	350,500
TOTAL OPERATING EXPENSES		0	844,735	0	844,735
TOTAL EXPENDITURES		0	844,735	0	844,735
BALANCE		0	122,815	0	122,815

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: W - USGS - Western Region Cost Center: 7402 - GD - Regional Administrative Services Group (Western)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	459,050	0	459,050
SIRAR		0	15,970	0	15,970
All Other		0	1,669,616	0	1,669,616
Overhead		0	4,094,558	0	4,094,558
TOTAL FUNDING		0	6,239,195	0	6,239,195
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,611,161	0	1,611,161
Other than Full Time Permanent	113	0	61,720	0	61,720
Other Compensation (115-116)	115	0	15,650	0	15,650
Civilian Personnel Benefits	12X	0	327,473	0	327,473
TOTAL PERSONNEL COSTS		0	2,016,004	0	2,016,004
Travel and Transportation of Persons	21X	0	69,741	0	69,741
Transportation of Things	22X	0	941	0	941
Com., Utilities & Misc Charges (>232)	23R	0	167,105	0	167,105
Printing and Reproduction	24X	0	40,388	0	40,388
Advisory and SAssistance Services	251	0	1,500	0	1,500
Other Services	252	0	395,819	0	395,819
Purchases Serv. FM Govt. Accts	253	0	-36,419	0	-36,419
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	294	0	294
Operation, Maintenance of Equipment	257	0	30,468	0	30,468
Supplies and Materials	26X	0	106,610	0	106,610
Equipment	31X	0	42,772	0	42,772
Grants, Subsidies and Contributions	41X	0	0	0	0
TOTAL OPERATING EXPENSES		0	819,219	0	819,219
TOTAL EXPENDITURES		0	2,835,222	0	2,835,222
BALANCE		0	3,403,973	0	3,403,973

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: W - USGS - Western Region Cost Center: 7410 - GD - Minerals Program (Western)
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	8,800,474	0	8,800,474
SIRXD		0	1,037,098	0	1,037,098
SIRAR		0	142,340	0	142,340
SIRX8		0	36,172	0	36,172
Overhead		0	71,888	0	71,888
TOTAL FUNDING		0	10,087,973	0	10,087,973
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	3,138,212	0	3,138,212
Other than Full Time Permanent	113	0	482,884	0	482,884
Other Compensation (115-116)	115	0	2,743	0	2,743
Civilian Personnel Benefits	12X	0	913,066	0	913,066
TOTAL PERSONNEL COSTS		0	4,536,905	0	4,536,905
Travel and Transportation of Persons	21X	0	303,387	0	303,387
Transportation of Things	22X	0	1,673	0	1,673
Rental Payments to Others	232	0	1,250	0	1,250
Com., Utilities & Misc Charges (>232)	23R	0	18,071	0	18,071
Printing and Reproduction	24X	0	7,793	0	7,793
Other Services	252	0	778,185	0	778,185
Purchases Serv. FM Govt. Accts	253	0	129,218	0	129,218
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	38	0	38
Operation, Maintenance of Equipment	257	0	40,356	0	40,356
Supplies and Materials	26X	0	122,414	0	122,414
Equipment	31X	0	123,439	0	123,439
Land and Structures	32X	0	49	0	49
Grants, Subsidies and Contributions	41X	0	22,000	0	22,000
TOTAL OPERATING EXPENSES		0	1,547,872	0	1,547,872
TOTAL EXPENDITURES		0	6,084,777	0	6,084,777
BALANCE		0	4,003,195	0	4,003,195

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: W - USGS - Western Region Cost Center: 7420 - GD - Earth Surface Processes Team (Western)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	6,363,098	0	6,363,098
SIRXD		0	89,781	0	89,781
SIRAR		0	401,056	0	401,056
SIRX8		0	952,602	0	952,602
All Other		0	93,699	0	93,699
Overhead		0	986,491	0	986,491
TOTAL FUNDING		0	8,886,727	0	8,886,727
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	3,060,899	0	3,060,899
Other than Full Time Permanent	113	0	250,280	0	250,280
Other Compensation (115-116)	115	0	17,245	0	17,245
Civilian Personnel Benefits	12X	0	577,203	0	577,203
TOTAL PERSONNEL COSTS		0	3,905,627	0	3,905,627
Travel and Transportation of Persons	21X	0	190,838	0	190,838
Transportation of Things	22X	0	28,715	0	28,715
Com., Utilities & Misc Charges (>232)	23R	0	10,638	0	10,638
Printing and Reproduction	24X	0	7,383	0	7,383
Advisory and SAssistance Services	251	0	24,400	0	24,400
Other Services	252	0	638,825	0	638,825
Purchases Serv. FM Govt. Accts	253	0	74,504	0	74,504
Operation and Maintenance Facilities	254	0	36	0	36
Research and Development Contracts	255	0	10,258	0	10,258
Medical Care	256	0	1,649	0	1,649
Operation, Maintenance of Equipment	257	0	66,545	0	66,545
Subsistence & Support of Persons (259)	258	0	156	0	156
Supplies and Materials	26X	0	126,670	0	126,670
Equipment	31X	0	93,633	0	93,633
Grants, Subsidies and Contributiouns	41X	0	4,000	0	4,000
TOTAL OPERATING EXPENSES		0	1,278,250	0	1,278,250
TOTAL EXPENDITURES		0	5,183,877	0	5,183,877
BALANCE		0	3,702,850	0	3,702,850

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: W - USGS - Western Region Cost Center: 7440 - GD - Coastal & Marine Team (Western)
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	11,387,583	0	11,387,583
0804H		0	27,501	0	27,501
SIRAR		0	521,286	0	521,286
All Other		0	65,000	0	65,000
Overhead		0	1,693,436	0	1,693,436
TOTAL FUNDING		0	13,694,806	0	13,694,806
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	4,063,455	0	4,063,455
Other than Full Time Permanent	113	0	401,674	0	401,674
Other Compensation (115-116)	115	0	33,866	0	33,866
Civilian Personnel Benefits	12X	0	829,152	0	829,152
TOTAL PERSONNEL COSTS		0	5,328,147	0	5,328,147
Travel and Transportation of Persons	21X	0	320,663	0	320,663
Transportation of Things	22X	0	45,417	0	45,417
Rental Payments to Others	232	0	3,738	0	3,738
Com., Utilities & Misc Charges (>232)	23R	0	43,235	0	43,235
Printing and Reproduction	24X	0	16,534	0	16,534
Advisory and SAssistance Services	251	0	210	0	210
Other Services	252	0	609,031	0	609,031
Purchases Serv. FM Govt. Accts	253	0	-33,568	0	-33,568
Research and Development Contracts	255	0	0	0	0
Medical Care	256	0	623	0	623
Operation, Maintenance of Equipment	257	0	63,673	0	63,673
Supplies and Materials	26X	0	248,318	0	248,318
Equipment	31X	0	327,578	0	327,578
Land and Structures	32X	0	684	0	684
Grants, Subsidies and Contributiouons	41X	0	499,752	0	499,752
Insurance Claims and Indemnities	42X	0	7,144	0	7,144
Refunds	44X	0	-27,907	0	-27,907
TOTAL OPERATING EXPENSES		0	2,125,123	0	2,125,123
TOTAL EXPENDITURES		0	7,453,271	0	7,453,271
BALANCE		0	6,241,535	0	6,241,535

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: W - USGS - Western Region Cost Center: 7460 - GD - Earthquake Hazards Team (Western)
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	16,435,442	0	16,435,442
SIRMD		0	241,468	0	241,468
SIRAR		0	852,492	0	852,492
All Other		0	103,995	0	103,995
Overhead		0	2,189,026	0	2,189,026
TOTAL FUNDING		0	19,822,423	0	19,822,423
EXPENDITURES					
	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	7,672,120	0	7,672,120
Other than Full Time Permanent	113	0	441,372	0	441,372
Other Compensation (115-116)	115	0	121,651	0	121,651
Civilian Personnel Benefits	12X	0	1,506,643	0	1,506,643
TOTAL PERSONNEL COSTS		0	9,741,786	0	9,741,786
Travel and Transportation of Persons	21X	0	473,097	0	473,097
Transportation of Things	22X	0	93,448	0	93,448
Rental Payments to Others	232	0	110,044	0	110,044
Com., Utilities & Misc Charges (>232)	23R	0	396,061	0	396,061
Printing and Reproduction	24X	0	82,044	0	82,044
Advisory and SAssistance Services	251	0	81,064	0	81,064
Other Services	252	0	417,049	0	417,049
Purchases Serv. FM Govt. Accts	253	0	230,488	0	230,488
Operation and Maintenance Facilities	254	0	150	0	150
Research and Development Contracts	255	0	2,305	0	2,305
Medical Care	256	0	9,952	0	9,952
Operation, Maintenance of Equipment	257	0	544,569	0	544,569
Supplies and Materials	26X	0	482,911	0	482,911
Equipment	31X	0	209,549	0	209,549
Land and Structures	32X	0	1,748	0	1,748
Grants, Subsidies and Contributions	41X	0	62,900	0	62,900
Refunds	44X	0	-348	0	-348
TOTAL OPERATING EXPENSES		0	3,197,032	0	3,197,032
TOTAL EXPENDITURES		0	12,938,818	0	12,938,818
BALANCE		0	6,883,605	0	6,883,605

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: W - USGS - Western Region Cost Center: 7470 - GD - Volcano Hazards Program Team (Western)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	8,552,261	0	8,552,261
SIRAR		0	1,048,383	0	1,048,383
SIRX8		0	0	0	0
All Other		0	110,125	0	110,125
Overhead		0	1,273,698	0	1,273,698
TOTAL FUNDING		0	10,984,467	0	10,984,467
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	4,414,481	0	4,414,481
Other than Full Time Permanent	113	0	265,597	0	265,597
Other Compensation (115-116)	115	0	5,551	0	5,551
Civilian Personnel Benefits	12X	0	1,210,376	0	1,210,376
TOTAL PERSONNEL COSTS		0	5,896,005	0	5,896,005
Travel and Transportation of Persons	21X	0	290,373	0	290,373
Transportation of Things	22X	0	26,487	0	26,487
Com., Utilities & Misc Charges (>232)	23R	0	41,531	0	41,531
Printing and Reproduction	24X	0	6,947	0	6,947
Advisory and SAssistance Services	251	0	-1,500	0	-1,500
Other Services	252	0	284,784	0	284,784
Purchases Serv. FM Govt. Accts	253	0	30,846	0	30,846
Research and Development Contracts	255	0	245	0	245
Medical Care	256	0	3,254	0	3,254
Operation, Maintenance of Equipment	257	0	29,485	0	29,485
Supplies and Materials	26X	0	259,313	0	259,313
Equipment	31X	0	147,176	0	147,176
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	1,118,941	0	1,118,941
TOTAL EXPENDITURES		0	7,014,945	0	7,014,945
BALANCE		0	3,969,521	0	3,969,521

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: W - USGS - Western Region Cost Center: 7480 - GD - Astrogeology Team

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	108,270	0	108,270
SIRAR		0	3,668,397	0	3,668,397
TOTAL FUNDING		0	3,776,666	0	3,776,666
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	2,068,036	0	2,068,036
Other than Full Time Permanent	113	0	211,390	0	211,390
Other Compensation (115-116)	115	0	9,488	0	9,488
Civilian Personnel Benefits	12X	0	532,188	0	532,188
TOTAL PERSONNEL COSTS		0	2,821,102	0	2,821,102
Travel and Transportation of Persons	21X	0	144,445	0	144,445
Transportation of Things	22X	0	0	0	0
Com., Utilities & Misc Charges (>232)	23R	0	6,593	0	6,593
Printing and Reproduction	24X	0	18,801	0	18,801
Other Services	252	0	108,830	0	108,830
Purchases Serv. FM Govt. Accts	253	0	35,139	0	35,139
Operation and Maintenance Facilities	254	0	0	0	0
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	16,253	0	16,253
Supplies and Materials	26X	0	51,132	0	51,132
Equipment	31X	0	57,945	0	57,945
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	439,138	0	439,138
TOTAL EXPENDITURES		0	3,260,240	0	3,260,240
BALANCE		0	516,426	0	516,426

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: C - USGS Central Cost Center: 8000 - DO - Office of the Regional Director, (Central)
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	578,350	0	578,350
Overhead		0	567,302	0	567,302
TOTAL FUNDING		0	1,145,652	0	1,145,652
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	322,595	0	322,595
Other Compensation (115-116)	115	0	2,550	0	2,550
Civilian Personnel Benefits	12X	0	56,639	0	56,639
TOTAL PERSONNEL COSTS		0	381,784	0	381,784
Travel and Transportation of Persons	21X	0	37,708	0	37,708
Transportation of Things	22X	0	179	0	179
Rental Payments to GSA	231	0	56,627	0	56,627
Com., Utilities & Misc Charges (>232)	23R	0	404	0	404
Printing and Reproduction	24X	0	147	0	147
Other Services	252	0	4,996	0	4,996
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Operation, Maintenance of Equipment	257	0	448	0	448
Supplies and Materials	26X	0	10,474	0	10,474
Equipment	31X	0	3,982	0	3,982
Land and Structures	32X	0	0	0	0
TOTAL OPERATING EXPENSES		0	114,964	0	114,964
TOTAL EXPENDITURES		0	496,748	0	496,748
BALANCE		0	648,904	0	648,904

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: C - USGS Central Cost Center: 8001 - DO - Cost Center 8001
Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
Overhead		0	0	0	0
TOTAL FUNDING		0	0	0	0
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Other Services	252	0	-2,233,302	0	-2,233,302
Purchases Serv. FM Govt. Accts	253	0	2,350	0	2,350
TOTAL OPERATING EXPENSES		0	-2,230,952	0	-2,230,952
TOTAL EXPENDITURES		0	-2,230,952	0	-2,230,952
BALANCE		0	2,230,952	0	2,230,952

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: C - USGS Central Cost Center: 8600 - APS - Office of Regional Administrative Services, (Central)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	962,279	0	962,279
TOTAL FUNDING		0	962,279	0	962,279
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	102,156	0	102,156
Other than Full Time Permanent	113	0	0	0	0
Other Compensation (115-116)	115	0	8,198	0	8,198
Civilian Personnel Benefits	12X	0	14,523	0	14,523
TOTAL PERSONNEL COSTS		0	124,877	0	124,877
Travel and Transportation of Persons	21X	0	18,784	0	18,784
Transportation of Things	22X	0	15,136	0	15,136
Rental Payments to GSA	231	0	336,872	0	336,872
Com., Utilities & Misc Charges (>232)	23R	0	3,409	0	3,409
Printing and Reproduction	24X	0	3,882	0	3,882
Other Services	252	0	55,282	0	55,282
Purchases Serv. FM Govt. Accts	253	0	1,017	0	1,017
Medical Care	256	0	404	0	404
Operation, Maintenance of Equipment	257	0	-20,000	0	-20,000
Supplies and Materials	26X	0	-20,434	0	-20,434
Equipment	31X	0	2,106	0	2,106
TOTAL OPERATING EXPENSES		0	396,457	0	396,457
TOTAL EXPENDITURES		0	521,334	0	521,334
BALANCE		0	440,945	0	440,945

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: C - USGS Central Cost Center: 8610 - APS - Office of Budget Execution, (Central)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	127,000	0	127,000
Overhead		0	941,000	0	941,000
TOTAL FUNDING		0	1,068,000	0	1,068,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	392,019	0	392,019
Other Compensation (115-116)	115	0	923	0	923
Civilian Personnel Benefits	12X	0	177,879	0	177,879
TOTAL PERSONNEL COSTS		0	570,821	0	570,821
Travel and Transportation of Persons	21X	0	17,699	0	17,699
Transportation of Things	22X	0	145	0	145
Com., Utilities & Misc Charges (>232)	23R	0	2,893	0	2,893
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	0	0	0
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Supplies and Materials	26X	0	4,563	0	4,563
Equipment	31X	0	2,372	0	2,372
TOTAL OPERATING EXPENSES		0	27,672	0	27,672
TOTAL EXPENDITURES		0	598,493	0	598,493
BALANCE		0	469,507	0	469,507

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: C - USGS Central Cost Center: 8630 - APS - Branch of Personnel, (Central)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,109,000	0	2,109,000
Overhead		0	69,000	0	69,000
TOTAL FUNDING		0	2,178,000	0	2,178,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,035,999	0	1,035,999
Other than Full Time Permanent	113	0	25,941	0	25,941
Other Compensation (115-116)	115	0	17,370	0	17,370
Civilian Personnel Benefits	12X	0	197,735	0	197,735
TOTAL PERSONNEL COSTS		0	1,277,044	0	1,277,044
Travel and Transportation of Persons	21X	0	21,959	0	21,959
Transportation of Things	22X	0	930	0	930
Com., Utilities & Misc Charges (>232)	23R	0	662	0	662
Printing and Reproduction	24X	0	712	0	712
Other Services	252	0	22,162	0	22,162
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Operation, Maintenance of Equipment	257	0	20,000	0	20,000
Supplies and Materials	26X	0	10,415	0	10,415
Equipment	31X	0	21,547	0	21,547
TOTAL OPERATING EXPENSES		0	98,387	0	98,387
TOTAL EXPENDITURES		0	1,375,431	0	1,375,431
BALANCE		0	802,569	0	802,569

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: C - USGS Central Cost Center: 8640 - APS - Branch of Management Services, (Central)
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,108,000	0	1,108,000
SIRMD		0	537,457	0	537,457
SIRAR		0	1,000	0	1,000
Overhead		0	182,000	0	182,000
TOTAL FUNDING		0	1,828,457	0	1,828,457
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	666,648	0	666,648
Other Compensation (115-116)	115	0	4,150	0	4,150
Civilian Personnel Benefits	12X	0	133,065	0	133,065
TOTAL PERSONNEL COSTS		0	803,863	0	803,863
Travel and Transportation of Persons	21X	0	52,229	0	52,229
Transportation of Things	22X	0	11,129	0	11,129
Com., Utilities & Misc Charges (>232)	23R	0	91	0	91
Printing and Reproduction	24X	0	2,501	0	2,501
Other Services	252	0	232,486	0	232,486
Purchases Serv. FM Govt. Accts	253	0	2,698	0	2,698
Operation, Maintenance of Equipment	257	0	440	0	440
Supplies and Materials	26X	0	14,307	0	14,307
Equipment	31X	0	16,780	0	16,780
TOTAL OPERATING EXPENSES		0	332,661	0	332,661
TOTAL EXPENDITURES		0	1,136,524	0	1,136,524
BALANCE		0	691,933	0	691,933

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: C - USGS Central Cost Center: 8641 - APS - GSA Allocation, (Central)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRXR		0	36,675	0	36,675
TOTAL FUNDING		0	36,675	0	36,675
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	7,610	0	7,610
Civilian Personnel Benefits	12X	0	1,007	0	1,007
TOTAL PERSONNEL COSTS		0	8,617	0	8,617
TOTAL EXPENDITURES		0	8,617	0	8,617
BALANCE		0	28,058	0	28,058

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: C - USGS Central Cost Center: 8650 - APS - Branch of Information Services, (Central)
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	713,000	0	713,000
SIRAR		0	138,026	0	138,026
Overhead		0	461,760	0	461,760
TOTAL FUNDING		0	1,312,786	0	1,312,786
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	546,417	0	546,417
Other than Full Time Permanent	113	0	3,640	0	3,640
Other Compensation (115-116)	115	0	5,366	0	5,366
Civilian Personnel Benefits	12X	0	102,504	0	102,504
TOTAL PERSONNEL COSTS		0	657,927	0	657,927
Travel and Transportation of Persons	21X	0	22,405	0	22,405
Transportation of Things	22X	0	167	0	167
Com., Utilities & Misc Charges (>232)	23R	0	9,514	0	9,514
Printing and Reproduction	24X	0	740	0	740
Other Services	252	0	31,670	0	31,670
Purchases Serv. FM Govt. Accts	253	0	18,636	0	18,636
Operation, Maintenance of Equipment	257	0	21,364	0	21,364
Supplies and Materials	26X	0	30,791	0	30,791
Equipment	31X	0	30,260	0	30,260
TOTAL OPERATING EXPENSES		0	165,548	0	165,548
TOTAL EXPENDITURES		0	823,475	0	823,475
BALANCE		0	489,311	0	489,311

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: C - USGS Central Cost Center: 8660 - APS - Branch of Acquisitions & Grants, (Central)
 Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,725,000	0	1,725,000
SIRAR		0	1,370	0	1,370
TOTAL FUNDING		0	1,726,370	0	1,726,370
EXPENDITURES					
	OBJ	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
	CLS				
Full Time Permanent	111	0	832,190	0	832,190
Other than Full Time Permanent	113	0	10,314	0	10,314
Other Compensation (115-116)	115	0	1,759	0	1,759
Civilian Personnel Benefits	12X	0	175,708	0	175,708
TOTAL PERSONNEL COSTS		0	1,019,970	0	1,019,970
Travel and Transportation of Persons	21X	0	17,236	0	17,236
Transportation of Things	22X	0	1,849	0	1,849
Printing and Reproduction	24X	0	3,629	0	3,629
Other Services	252	0	7,272	0	7,272
Supplies and Materials	26X	0	6,822	0	6,822
Equipment	31X	0	4,368	0	4,368
TOTAL OPERATING EXPENSES		0	41,175	0	41,175
TOTAL EXPENDITURES		0	1,061,145	0	1,061,145
BALANCE		0	665,224	0	665,224

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: W - USGS - Western Region Cost Center: 9000 - DO - Office of the Regional Director, (Western)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	590,676	0	590,676
Overhead		0	1,410,342	0	1,410,342
TOTAL FUNDING		0	2,001,018	0	2,001,018
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	379,117	0	379,117
Other than Full Time Permanent	113	0	16,559	0	16,559
Other Compensation (115-116)	115	0	10,229	0	10,229
Civilian Personnel Benefits	12X	0	74,642	0	74,642
TOTAL PERSONNEL COSTS		0	480,548	0	480,548
Travel and Transportation of Persons	21X	0	68,987	0	68,987
Transportation of Things	22X	0	660	0	660
Rental Payments to GSA	231	0	25,356	0	25,356
Com., Utilities & Misc Charges (>232)	23R	0	7,263	0	7,263
Printing and Reproduction	24X	0	20	0	20
Other Services	252	0	93,029	0	93,029
Purchases Serv. FM Govt. Accts	253	0	2,450	0	2,450
Supplies and Materials	26X	0	18,889	0	18,889
Equipment	31X	0	584	0	584
TOTAL OPERATING EXPENSES		0	217,237	0	217,237
TOTAL EXPENDITURES		0	697,785	0	697,785
BALANCE		0	1,303,233	0	1,303,233

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: DO

Region: W - USGS - Western Region Cost Center: 9001 - DO - Office of the Regional Director, (Western) CC 9001

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Other Services	252	0	-4,668,002	0	-4,668,002
TOTAL OPERATING EXPENSES		0	-4,668,002	0	-4,668,002
TOTAL EXPENDITURES		0	-4,668,002	0	-4,668,002
BALANCE		0	4,668,002	0	4,668,002

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: W - USGS - Western Region Cost Center: 9600 - APS - Office of Regional Administrative Service, (Western)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,414,799	0	1,414,799
SIRMD		0	765,000	0	765,000
TOTAL FUNDING		0	2,179,799	0	2,179,799
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	252,518	0	252,518
Other Compensation (115-116)	115	0	1,150	0	1,150
Civilian Personnel Benefits	12X	0	45,178	0	45,178
TOTAL PERSONNEL COSTS		0	298,846	0	298,846
Travel and Transportation of Persons	21X	0	16,509	0	16,509
Transportation of Things	22X	0	2,292	0	2,292
Rental Payments to GSA	231	0	308,247	0	308,247
Rental Payments to Others	232	0	104,467	0	104,467
Com., Utilities & Misc Charges (>232)	23R	0	1,008	0	1,008
Other Services	252	0	529,534	0	529,534
Purchases Serv. FM Govt. Accts	253	0	199,443	0	199,443
Operation, Maintenance of Equipment	257	0	58,245	0	58,245
Supplies and Materials	26X	0	33,635	0	33,635
TOTAL OPERATING EXPENSES		0	1,253,379	0	1,253,379
TOTAL EXPENDITURES		0	1,552,226	0	1,552,226
BALANCE		0	627,573	0	627,573

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: W - USGS - Western Region Cost Center: 9610 - APS - Office of Budget Execution, (Western)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	141,000	0	141,000
Overhead		0	804,000	0	804,000
TOTAL FUNDING		0	945,000	0	945,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	367,519	0	367,519
Other Compensation (115-116)	115	0	9,500	0	9,500
Civilian Personnel Benefits	12X	0	86,215	0	86,215
TOTAL PERSONNEL COSTS		0	463,234	0	463,234
Travel and Transportation of Persons	21X	0	18,983	0	18,983
Transportation of Things	22X	0	11	0	11
Com., Utilities & Misc Charges (>232)	23R	0	419	0	419
Printing and Reproduction	24X	0	6	0	6
Other Services	252	0	30	0	30
Purchases Serv. FM Govt. Accts	253	0	16	0	16
Operation, Maintenance of Equipment	257	0	0	0	0
Supplies and Materials	26X	0	4,417	0	4,417
Equipment	31X	0	13,710	0	13,710
TOTAL OPERATING EXPENSES		0	37,592	0	37,592
TOTAL EXPENDITURES		0	500,826	0	500,826
BALANCE		0	444,174	0	444,174

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: W - USGS - Western Region Cost Center: 9630 - APS - Branch of Personnel, (Western)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	2,152,500	0	2,152,500
Overhead		0	55,000	0	55,000
TOTAL FUNDING		0	2,207,500	0	2,207,500
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	839,686	0	839,686
Other than Full Time Permanent	113	0	12,628	0	12,628
Other Compensation (115-116)	115	0	7,668	0	7,668
Civilian Personnel Benefits	12X	0	173,082	0	173,082
TOTAL PERSONNEL COSTS		0	1,033,063	0	1,033,063
Travel and Transportation of Persons	21X	0	30,390	0	30,390
Transportation of Things	22X	0	0	0	0
Com., Utilities & Misc Charges (>232)	23R	0	17,313	0	17,313
Printing and Reproduction	24X	0	0	0	0
Other Services	252	0	14,754	0	14,754
Purchases Serv. FM Govt. Accts	253	0	0	0	0
Operation, Maintenance of Equipment	257	0	2,244	0	2,244
Supplies and Materials	26X	0	14,853	0	14,853
Equipment	31X	0	30,678	0	30,678
TOTAL OPERATING EXPENSES		0	110,233	0	110,233
TOTAL EXPENDITURES		0	1,143,296	0	1,143,296
BALANCE		0	1,064,204	0	1,064,204

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: W - USGS - Western Region Cost Center: 9640 - APS - Branch of Management Services, (Western)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,108,000	0	1,108,000
SIRMD		0	69,000	0	69,000
Overhead		0	221,000	0	221,000
TOTAL FUNDING		0	1,398,000	0	1,398,000
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	406,255	0	406,255
Other than Full Time Permanent	113	0	13,567	0	13,567
Other Compensation (115-116)	115	0	13,384	0	13,384
Civilian Personnel Benefits	12X	0	91,313	0	91,313
TOTAL PERSONNEL COSTS		0	524,519	0	524,519
Travel and Transportation of Persons	21X	0	35,637	0	35,637
Transportation of Things	22X	0	2,126	0	2,126
Com., Utilities & Misc Charges (>232)	23R	0	60,208	0	60,208
Printing and Reproduction	24X	0	207	0	207
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	39,926	0	39,926
Purchases Serv. FM Govt. Accts	253	0	652	0	652
Operation and Maintenance Facilities	254	0	3,497	0	3,497
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	2,254	0	2,254
Supplies and Materials	26X	0	32,477	0	32,477
Land and Structures	32X	0	824	0	824
TOTAL OPERATING EXPENSES		0	177,808	0	177,808
TOTAL EXPENDITURES		0	702,326	0	702,326
BALANCE		0	695,674	0	695,674

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: W - USGS - Western Region Cost Center: 9641 - APS - GSA Allocation, (Western)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRXR		0	1,588,669	0	1,588,669
TOTAL FUNDING		0	1,588,669	0	1,588,669
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	63,522	0	63,522
Other Compensation (115-116)	115	0	1,336	0	1,336
Civilian Personnel Benefits	12X	0	12,299	0	12,299
TOTAL PERSONNEL COSTS		0	77,156	0	77,156
Travel and Transportation of Persons	21X	0	0	0	0
Transportation of Things	22X	0	65,220	0	65,220
Com., Utilities & Misc Charges (>232)	23R	0	32,716	0	32,716
Other Services	252	0	205,551	0	205,551
Operation and Maintenance Facilities	254	0	140	0	140
Operation, Maintenance of Equipment	257	0	5,372	0	5,372
Supplies and Materials	26X	0	3,086	0	3,086
TOTAL OPERATING EXPENSES		0	312,084	0	312,084
TOTAL EXPENDITURES		0	389,241	0	389,241
BALANCE		0	1,199,428	0	1,199,428

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: W - USGS - Western Region Cost Center: 9642 - APS - GSA MOA, Reimbursable, (Western)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)

Full Time Permanent	111	0	150,319	0	150,319
Other Compensation (115-116)	115	0	999	0	999
Civilian Personnel Benefits	12X	0	40,337	0	40,337
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TOTAL PERSONNEL COSTS		0	191,655	0	191,655
Com., Utilities & Misc Charges (>232)	23R	0	706,175	0	706,175
Other Services	252	0	375,977	0	375,977
Purchases Serv. FM Govt. Accts	253	0	54,673	0	54,673
Operation and Maintenance Facilities	254	0	1,852	0	1,852
Operation, Maintenance of Equipment	257	0	11,814	0	11,814
Supplies and Materials	26X	0	18,592	0	18,592
Land and Structures	32X	0	12,855	0	12,855
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TOTAL OPERATING EXPENSES		0	1,181,938	0	1,181,938
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TOTAL EXPENDITURES		0	1,373,593	0	1,373,593
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BALANCE		0	-1,373,593	0	-1,373,593

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: W - USGS - Western Region Cost Center: 9650 - APS - Branch of Information Services, (Western)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,122,000	0	1,122,000
SIRAR		0	77,644	0	77,644
Overhead		0	1,211,972	0	1,211,972
TOTAL FUNDING		0	2,411,616	0	2,411,616
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	622,855	0	622,855
Other Compensation (115-116)	115	0	836	0	836
Civilian Personnel Benefits	12X	0	115,925	0	115,925
TOTAL PERSONNEL COSTS		0	739,617	0	739,617
Travel and Transportation of Persons	21X	0	18,841	0	18,841
Transportation of Things	22X	0	772	0	772
Com., Utilities & Misc Charges (>232)	23R	0	92,256	0	92,256
Other Services	252	0	402,699	0	402,699
Purchases Serv. FM Govt. Accts	253	0	21,584	0	21,584
Research and Development Contracts	255	0	0	0	0
Operation, Maintenance of Equipment	257	0	5,223	0	5,223
Supplies and Materials	26X	0	12,199	0	12,199
Equipment	31X	0	20,408	0	20,408
TOTAL OPERATING EXPENSES		0	573,982	0	573,982
TOTAL EXPENDITURES		0	1,313,599	0	1,313,599
BALANCE		0	1,098,017	0	1,098,017

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: W - USGS - Western Region Cost Center: 9660 - APS - Branch of Acquisitions & Grants, (Western)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	1,205,500	0	1,205,500
Overhead		0	57,000	0	57,000
TOTAL FUNDING		0	1,262,500	0	1,262,500
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	548,615	0	548,615
Other than Full Time Permanent	113	0	12,151	0	12,151
Civilian Personnel Benefits	12X	0	101,606	0	101,606
TOTAL PERSONNEL COSTS		0	662,372	0	662,372
Travel and Transportation of Persons	21X	0	14,697	0	14,697
Transportation of Things	22X	0	238	0	238
Com., Utilities & Misc Charges (>232)	23R	0	6,915	0	6,915
Other Services	252	0	2,743	0	2,743
Purchases Serv. FM Govt. Accts	253	0	945	0	945
Research and Development Contracts	255	0	110	0	110
Operation, Maintenance of Equipment	257	0	12,393	0	12,393
Supplies and Materials	26X	0	95,499	0	95,499
Equipment	31X	0	16,202	0	16,202
TOTAL OPERATING EXPENSES		0	149,742	0	149,742
TOTAL EXPENDITURES		0	812,114	0	812,114
BALANCE		0	450,386	0	450,386

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: APS

Region: W - USGS - Western Region Cost Center: 9670 - APS - Branch of Information Services, Flag staff, (Western)

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	365,541	0	365,541
SIRAR		0	2,052	0	2,052
Overhead		0	299,600	0	299,600
TOTAL FUNDING		0	667,193	0	667,193
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	467,928	0	467,928
Other than Full Time Permanent	113	0	15,523	0	15,523
Other Compensation (115-116)	115	0	7,500	0	7,500
Civilian Personnel Benefits	12X	0	88,071	0	88,071
TOTAL PERSONNEL COSTS		0	579,022	0	579,022
Travel and Transportation of Persons	21X	0	18,945	0	18,945
Transportation of Things	22X	0	15	0	15
Rental Payments to GSA	231	0	14,419	0	14,419
Com., Utilities & Misc Charges (>232)	23R	0	3,885	0	3,885
Printing and Reproduction	24X	0	221	0	221
Other Services	252	0	43,497	0	43,497
Purchases Serv. FM Govt. Accts	253	0	-310,925	0	-310,925
Operation, Maintenance of Equipment	257	0	7,508	0	7,508
Supplies and Materials	26X	0	24,897	0	24,897
Equipment	31X	0	27,379	0	27,379
Land and Structures	32X	0	1,392	0	1,392
TOTAL OPERATING EXPENSES		0	-168,767	0	-168,767
TOTAL EXPENDITURES		0	410,255	0	410,255
BALANCE		0	256,938	0	256,938

STATUS OF FUNDS BY COST CENTER

FISCAL YEAR: 2001 Discipline: GD

Region: W - USGS - Western Region Cost Center: 9745 - ALASKA SCIENCE CENTER

Labor Posted through PP 11 (63.46% of FY) Account Periods: from 1 to 8

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Rental Payments to GSA	231	0	201,846	0	201,846
TOTAL OPERATING EXPENSES		0	201,846	0	201,846
TOTAL EXPENDITURES		0	201,846	0	201,846
BALANCE		0	-201,846	0	-201,846
FISCAL YEAR TOTAL		5,908,437	491,412,919	-197,574,511	293,838,408