VISN 15: HEARTLAND Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT

USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes		Medica	l Center			Ambulat	ory Care			Clinical Im	provements	
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation
Columbia, MO	2,949.0	\$402	\$314	\$204	\$107	\$348	\$272	\$177	\$93	\$392	\$304	\$197	\$104
Kansas City, MO	2,751.3	\$375	\$293	\$190	\$100	\$325	\$254	\$165	\$87	\$366	\$283	\$184	\$97
Leavenworth, KS	2,751.3	\$375	\$293	\$190	\$100	\$325	\$254	\$165	\$87	\$366	\$283	\$184	\$97
Marion, IL	2,949.0	\$402	\$314	\$204	\$107	\$348	\$272	\$177	\$93	\$392	\$304	\$197	\$104
Popular Bluff, MO	2,949.0	\$402	\$314	\$204	\$107	\$348	\$272	\$177	\$93	\$392	\$304	\$197	\$104
St. Louis, MO	2,949.0	\$402	\$314	\$204	\$107	\$348	\$272	\$177	\$93	\$392	\$304	\$197	\$104
Springfield, IL	2,797.1	\$382	\$298	\$194	\$102	\$330	\$258	\$168	\$88	\$372	\$288	\$187	\$98
Topeka, KS	2,285.2	\$312	\$243	\$158	\$83	\$270	\$211	\$137	\$72	\$304	\$235	\$153	\$80
Wichita, KS	2,104.7	\$287	\$224	\$146	\$77	\$249	\$194	\$126	\$66	\$280	\$217	\$141	\$74
	,	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

Costs shown are for building construction only. Additional costs to be considered include: Pre-Design allowance; escalation to contract award date; construction contingencies; technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions.

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

Allow additional funds for known adverse sub-surface conditions, seismic, and hurricane loading.

Allow additional funds for special construction requirements such as: phasing; unusual site constraints; tie-in to existing structure; shoring; vertical expansion.

Allow additional funds for compliance with VA Physical Security Standards and Sustainability Guidelines for 5' outdside of Building Envelope. Funds are included for Building Envelope.

Sitework and site utility costs will vary greatly for each project. Early identification of requirements is critical.

For conceptual estimates on projects up to \$25M, 15% added building cost is a reasonable rule of thumb for sitework and site utilities. Factor may decrease to 10% for larger projects.

Ambulatory Care is considered a "9 to 5" soft clinic - few heavy labs, diagnostic areas, or beds. Functions consist of those found in exam rooms, minor surgery, small radiology suites, clinics, etc.

Clinical Improvements include intensive clinical space - diagnostics, labs, surgical suites. These represent the most expensive departments.

MARKET CONDITIONS:

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Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

14:	Boeckh		D. d.T.	DI			Dami	-111		Stand Alone Outpatient Clinic			
Location	Indexes		Bed Tower Replacement				Domi	ciliary		5			
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation
Columbia, MO	2,949.0	\$416	\$332	\$216	\$113	\$241	\$165	\$107	\$56	\$332	\$256	\$166	\$87
Kansas City, MO	2,751.3	\$388	\$310	\$202	\$106	\$225	\$154	\$100	\$53	\$310	\$239	\$155	\$81
Leavenworth, KS	2,751.3	\$388	\$310	\$202	\$106	\$225	\$154	\$100	\$53	\$310	\$239	\$155	\$81
Marion, IL	2,949.0	\$416	\$332	\$216	\$113	\$241	\$165	\$107	\$56	\$332	\$256	\$166	\$87
Popular Bluff, MO	2,949.0	\$416	\$332	\$216	\$113	\$241	\$165	\$107	\$56	\$332	\$256	\$166	\$87
St. Louis, MO	2,949.0	\$416	\$332	\$216	\$113	\$241	\$165	\$107	\$56	\$332	\$256	\$166	\$87
Springfield, IL	2,797.1	\$394	\$315	\$205	\$108	\$228	\$157	\$102	\$53	\$315	\$243	\$158	\$83
Topeka, KS	2,285.2	\$322	\$258	\$167	\$88	\$187	\$128	\$83	\$44	\$258	\$198	\$129	\$68
Wichita, KS	2,104.7	\$297	\$237	\$154	\$81	\$172	\$118	\$77	\$40	\$237	\$183	\$119	\$62
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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VISN 15: HEARTLAND Veterans Healthcare Network

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PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes		Acute Pa	sychiatric			Mental	Health			Poly 1	Гrauma	
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation
Columbia, MO	2,949.0	\$413	\$329	\$214	\$112	\$341	\$266	\$173	\$91	\$393	\$310	\$201	\$106
Kansas City, MO	2,751.3	\$385	\$307	\$200	\$105	\$318	\$248	\$161	\$85	\$367	\$289	\$188	\$99
Leavenworth, KS	2,751.3	\$385	\$307	\$200	\$105	\$318	\$248	\$161	\$85	\$367	\$289	\$188	\$99
Marion, IL	2,949.0	\$413	\$329	\$214	\$112	\$341	\$266	\$173	\$91	\$393	\$310	\$201	\$106
Popular Bluff, MO	2,949.0	\$413	\$329	\$214	\$112	\$341	\$266	\$173	\$91	\$393	\$310	\$201	\$106
St. Louis, MO	2,949.0	\$413	\$329	\$214	\$112	\$341	\$266	\$173	\$91	\$393	\$310	\$201	\$106
Springfield, IL	2,797.1	\$391	\$313	\$203	\$107	\$324	\$252	\$164	\$86	\$373	\$294	\$191	\$100
Topeka, KS	2,285.2	\$320	\$255	\$166	\$87	\$264	\$206	\$134	\$70	\$305	\$240	\$156	\$82
Wichita, KS	2,104.7	\$295	\$235	\$153	\$80	\$243	\$190	\$123	\$65	\$281	\$221	\$144	\$75
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES

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 $\label{lower} \textbf{Allow additional funds for known adverse sub-surface conditions, seismic, and hurricane loading.}$

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Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh		0 : 10						O. 1)	Blind Rehabilitation				
Location	Indexes		Spinal Cord Injury (SCI)				sing Home C	are Unit (NH	JU)		Blind Rei			
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light	
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	
Columbia, MO	2,949.0	\$359	\$292	\$190	\$100	\$329	\$262	\$170	\$89	\$357	\$272	\$177	\$93	
Kansas City, MO	2,751.3	\$335	\$272	\$177	\$93	\$307	\$244	\$159	\$83	\$333	\$254	\$165	\$87	
Leavenworth, KS	2,751.3	\$335	\$272	\$177	\$93	\$307	\$244	\$159	\$83	\$333	\$254	\$165	\$87	
Marion, IL	2,949.0	\$359	\$292	\$190	\$100	\$329	\$262	\$170	\$89	\$357	\$272	\$177	\$93	
Popular Bluff, MO	2,949.0	\$359	\$292	\$190	\$100	\$329	\$262	\$170	\$89	\$357	\$272	\$177	\$93	
St. Louis, MO	2,949.0	\$359	\$292	\$190	\$100	\$329	\$262	\$170	\$89	\$357	\$272	\$177	\$93	
Springfield, IL	2,797.1	\$341	\$277	\$180	\$94	\$312	\$248	\$161	\$85	\$339	\$258	\$168	\$88	
Topeka, KS	2,285.2	\$278	\$226	\$147	\$77	\$255	\$203	\$132	\$69	\$277	\$211	\$137	\$72	
Wichita, KS	2,104.7	\$256	\$208	\$135	\$71	\$235	\$187	\$121	\$64	\$255	\$194	\$126	\$66	
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes	Resea	arch - Heavy;	Wetlabs & A	nimals		Surgery a	and PACU		Resea	rch - Normal;	Mix Heavy &	Offices
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation
Columbia, MO	2,949.0	\$623	\$530	\$344	\$181	\$553	\$453	\$294	\$154	\$450	\$382	\$248	\$130
Kansas City, MO	2,751.3	\$582	\$494	\$321	\$169	\$516	\$422	\$275	\$144	\$420	\$356	\$231	\$121
Leavenworth, KS	2,751.3	\$582	\$494	\$321	\$169	\$516	\$422	\$275	\$144	\$420	\$356	\$231	\$121
Marion, IL	2,949.0	\$623	\$530	\$344	\$181	\$553	\$453	\$294	\$154	\$450	\$382	\$248	\$130
Popular Bluff, MO	2,949.0	\$623	\$530	\$344	\$181	\$553	\$453	\$294	\$154	\$450	\$382	\$248	\$130
St. Louis, MO	2,949.0	\$623	\$530	\$344	\$181	\$553	\$453	\$294	\$154	\$450	\$382	\$248	\$130
Springfield, IL	2,797.1	\$591	\$502	\$327	\$171	\$524	\$429	\$279	\$147	\$427	\$362	\$235	\$124
Topeka, KS	2,285.2	\$483	\$411	\$267	\$140	\$428	\$351	\$228	\$120	\$349	\$296	\$192	\$101
Wichita, KS	2,104.7	\$445	\$378	\$246	\$129	\$395	\$323	\$210	\$110	\$321	\$272	\$177	\$93
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Date Prepared: July 15, 2008

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	Boeckh												
Location	Indexes	Administra	ation Space; I	Housed in Ma	in Hospital		Parking	Garage		Surface	Parking - Price	ed Per Parkir	ng Space
			Total	Medium	Light		Total	Medium	Light				
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New Space			
Columbia, MO	2,949.0	\$254	\$198	\$129	\$68	\$59	\$26	\$17	\$9	\$3,299	\$0	\$0	\$0
Kansas City, MO	2,751.3	\$237	\$185	\$120	\$63	\$55	\$24	\$16	\$8	\$3,078	\$0	\$0	\$0
Leavenworth, KS	2,751.3	\$237	\$185	\$120	\$63	\$55	\$24	\$16	\$8	\$3,078	\$0	\$0	\$0
Marion, IL	2,949.0	\$254	\$198	\$129	\$68	\$59	\$26	\$17	\$9	\$3,299	\$0	\$0	\$0
Popular Bluff, MO	2,949.0	\$254	\$198	\$129	\$68	\$59	\$26	\$17	\$9	\$3,299	\$0	\$0	\$0
St. Louis, MO	2,949.0	\$254	\$198	\$129	\$68	\$59	\$26	\$17	\$9	\$3,299	\$0	\$0	\$0
Springfield, IL	2,797.1	\$241	\$188	\$122	\$64	\$56	\$25	\$16	\$8	\$3,129	\$0	\$0	\$0
Topeka, KS	2,285.2	\$197	\$154	\$100	\$52	\$45	\$20	\$13	\$7	\$2,556	\$0	\$0	\$0
Wichita, KS	2,104.7	\$181	\$142	\$92	\$48	\$42	\$19	\$12	\$6	\$2,355	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Parking garage costs are for above grade parking. Allow additional funds for any levels below grade.

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Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes		Warehouse	s -w/ Offices									
			Total	Medium	Light								
		New	Renovation	Renovation	Renovation								
Columbia, MO	2,949.0	\$198	\$143	\$93	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kansas City, MO	2,751.3	\$185	\$133	\$87	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Leavenworth, KS	2,751.3	\$185	\$133	\$87	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marion, IL	2,949.0	\$198	\$143	\$93	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Popular Bluff, MO	2,949.0	\$198	\$143	\$93	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Louis, MO	2,949.0	\$198	\$143	\$93	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, IL	2,797.1	\$188	\$136	\$88	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Topeka, KS	2,285.2	\$154	\$111	\$72	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wichita, KS	2,104.7	\$141	\$102	\$66	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

Location	Boeckh Indexes	Demol	ition Cost for	an Existing E	Building	Leased Space	ce - Need To	Provide Spec	ific Build-Ou	0	perating and	Mothball Cost	s
						Yearly Rate				"Full"	.,	Stand Alone	
		Demolition Cost Only	Haul & Dump			Per Square Foot				Operational Costs	Mothball Costs	Mothball Costs	
Columbia, MO	2,949.0	\$10.67	\$12.11	\$0.00	\$0.00	\$37.96	\$0.00	\$0.00	\$0.00	\$23.50	\$13.71	\$6.31	\$0.00
Kansas City, MO	2,751.3	\$9.95	\$11.30	\$0.00	\$0.00	\$35.41	\$0.00	\$0.00	\$0.00	\$21.93	\$12.79	\$5.89	\$0.00
Leavenworth, KS	2,751.3	\$9.95	\$11.30	\$0.00	\$0.00	\$35.41	\$0.00	\$0.00	\$0.00	\$21.93	\$12.79	\$5.89	\$0.00
Marion, IL	2,949.0	\$10.67	\$12.11	\$0.00	\$0.00	\$37.96	\$0.00	\$0.00	\$0.00	\$23.50	\$13.71	\$6.31	\$0.00
Popular Bluff, MO	2,949.0	\$10.67	\$12.11	\$0.00	\$0.00	\$37.96	\$0.00	\$0.00	\$0.00	\$23.50	\$13.71	\$6.31	\$0.00
St. Louis, MO	2,949.0	\$10.67	\$12.11	\$0.00	\$0.00	\$37.96	\$0.00	\$0.00	\$0.00	\$23.50	\$13.71	\$6.31	\$0.00
Springfield, IL	2,797.1	\$10.12	\$11.49	\$0.00	\$0.00	\$36.00	\$0.00	\$0.00	\$0.00	\$22.29	\$13.01	\$5.98	\$0.00
Topeka, KS	2,285.2	\$8.27	\$9.38	\$0.00	\$0.00	\$29.41	\$0.00	\$0.00	\$0.00	\$18.21	\$10.63	\$4.89	\$0.00
Wichita, KS	2,104.7	\$7.61	\$8.64	\$0.00	\$0.00	\$27.09	\$0.00	\$0.00	\$0.00	\$16.77	\$9.79	\$4.50	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

Costs shown are for building construction only. Additional costs to be considered include: Pre-Design allowance; escalation to contract award date; construction contingencies; technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions.

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

"Demolition Costs Only" is based on razing the entire structure and disposing of the waste material on-site. Haul & Dump is not included. Hazardous material abatement is not included.

"Haul & Dump" includes cost for a 20 mile haul and the appropriate dump fees for construction materials. Disposal of hazardous materials is not included. Additional funds should be included for known adverse conditions, length of haul, inflated dump fees, closed dump and refuge facilities

To calculate savings for mothballed structures, subtract which type of "Mothballing" is being utilized (Adjacent or Stand Alone) from the "Full" Operating Costs. The "Full" Operating Costs include: Electric, water, gas, sewage, major systems maintenance, building shell maintenance, janitorial, and security

Based on the type of "Mothballing" to be used, percentages have been utilized to account for maintaining the integrity of the building envelope, maintaining non-freezing conditions for sprinklers & utilities, maintenance, security, and ensuring JHCO compliance

Leasing yearly rates only includes: land, site improvements, building shell, taxes, utilities, insurance, shell and outside maintenance Similar to a sole occupacy of a "Spec" building - HOUSEKEEPING COSTS ARE NOT INCLUDED - Assumes normal operating days and hours - NOT 24/7
Lease cost does not include initial build out (tenant improvement) of space for the specific function. To calculate build out cost, use "Total Renovation" cost for the specific building type.

MARKET CONDITIONS:

The construction market is subject to rapid changes brought on by natural disasters and global events. Adjustments may be required, based on most current market surveys and industry reports.

VISN 15: HEARTLAND Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT

USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes		Roof Replacement				rnize Restro	oms for UFAS	/ADA		Fire A	Alarms	
						Total					Total		1
		EDPM	Built Up	Shingles	Metal	Renovation				New	Renovation		
Columbia, MO	2,949.0	\$10.20	\$9.74	\$6.25	\$8.22	\$254.72	\$0.00	\$0.00	\$0.00	\$8.77	\$10.31	\$0.00	\$0.00
Kansas City, MO	2,751.3	\$9.52	\$9.08	\$5.84	\$7.67	\$237.65	\$0.00	\$0.00	\$0.00	\$8.18	\$9.62	\$0.00	\$0.00
Leavenworth, KS	2,751.3	\$9.52	\$9.08	\$5.84	\$7.67	\$237.65	\$0.00	\$0.00	\$0.00	\$8.18	\$9.62	\$0.00	\$0.00
Marion, IL	2,949.0	\$10.20	\$9.74	\$6.25	\$8.22	\$254.72	\$0.00	\$0.00	\$0.00	\$8.77	\$10.31	\$0.00	\$0.00
Popular Bluff, MO	2,949.0	\$10.20	\$9.74	\$6.25	\$8.22	\$254.72	\$0.00	\$0.00	\$0.00	\$8.77	\$10.31	\$0.00	\$0.00
St. Louis, MO	2,949.0	\$10.20	\$9.74	\$6.25	\$8.22	\$254.72	\$0.00	\$0.00	\$0.00	\$8.77	\$10.31	\$0.00	\$0.00
Springfield, IL	2,797.1	\$9.68	\$9.24	\$5.93	\$7.79	\$241.60	\$0.00	\$0.00	\$0.00	\$8.32	\$9.78	\$0.00	\$0.00
Topeka, KS	2,285.2	\$7.91	\$7.55	\$4.85	\$6.37	\$197.39	\$0.00	\$0.00	\$0.00	\$6.79	\$7.99	\$0.00	\$0.00
Wichita, KS	2,104.7	\$7.28	\$6.95	\$4.46	\$5.86	\$181.80	\$0.00	\$0.00	\$0.00	\$6.26	\$7.36	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

Costs shown are for building construction only. Additional costs to be considered include: Pre-Design allowance; escalation to contract award date; construction contingencies; technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions.

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

Roof replacement costs do not include asbestos removal or disposal. Verify presence of asbestos in existing roof and include additional funds as necessary.

MARKET CONDITIONS:

The construction market is subject to rapid changes brought on by natural disasters and global events. Adjustments may be required, based on most current market surveys and industry reports.

VISN 15: HEARTLAND Veterans Healthcare Network

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

Location	Boeckh Indexes		Escalatio	n Rates			Escalatio	on Rates		Escalation Rates			
		2009	2010	2011	2012	2013	2014	2015	2016				
Columbia, MO	2,949.0	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%				
Kansas City, MO	2,751.3	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%				
Leavenworth, KS	2,751.3	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%				
Marion, IL	2,949.0	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%				
Popular Bluff, MO	2,949.0	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%				
St. Louis, MO	2,949.0	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%				
Springfield, IL	2,797.1	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%				
Topeka, KS	2,285.2	5.00%	5.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%				
Wichita, KS	2,104.7	5.00%	5.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%				

NOTES:

Escalation rates sheet has been updated on January 7, 2009 per current market/economic conditions.

When using the above Escalation Rates over a number of years. These will need to be compounded to show true escalation.

MARKET CONDITIONS:

The construction market is subject to rapid changes brought on by natural disasters and global events. Adjustments may be required, based on most current market surveys and industry reports.

VISN 15: HEARTLAND Veterans Healthcare Network RELATIVE COST FACTOR COMPARISIONS BETWEEN VAMCs

USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM18

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh		
Location	Indexes	Cost Factor	EXPLANATION
Columbia, MO	2,949.0	1.23	Example: St. Louis, MO is 1.40 higher than Wichita, KS.
Kansas City, MO	2,751.3	1.14	To calculate, use St. Louis, MO's factor of 1.23
Leavenworth, KS	2,751.3	1.14	and divide Wichita, KS's factor of 0.88 into it.
Marion, IL	2,949.0	1.23	That is 1.23/0.88 = 1.40.
Popular Bluff, MO	2,949.0	1.23	If one dollar (\$1.00) was spent in Wichita, KS
St. Louis, MO	2,949.0	1.23	then to get the equivalent building in St. Louis, MO
Springfield, IL	2,797.1	1.16	one dollar and forty cents (\$1.40) would be required.
Topeka, KS	2,285.2	0.95	
Wichita, KS	2,104.7	0.88	Example: Topeka, KS is 0.82 of Kansas City, MO.
		0.00	This is calculated by dividing Topeka, KS's cost factor of 0.95
		0.00	by Kansas City, MO's cost factor of 1.14 or 0.95/1.14 = 0.83.
		0.00	That means that for every dollar (\$1.00) spent in Kansas City, MO
		0.00	it would cost eighty-three cents (\$0.83)
		0.00	for an equivalent building in Topeka, KS.
		0.00	
		0.00	These relative cost factors are based on
		0.00	the Boeckh Indexes for MAY-JUN 2008,
		0.00	and are useful to obtain quick rough ideas of
·		0.00	probable costs relative from one city to another.
·		0.00	
		0.00	REMINDER: Each project is unique.
		0.00	This document - for strategic planning only

In addition, local economic market conditions can significantly impact costs.