### **VISN 20: NORTHWEST Veterans Healthcare Network**

CURRENT BUILDING ONLY CONSTRUCTION UNIT COST PER SQUARE FOOT USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes		Medica	l Center			Ambulat	ory Care			Clinical Im	provements	
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation
American Lake, WA	2,991.4	\$408	\$319	\$207	\$109	\$353	\$276	\$179	\$94	\$398	\$308	\$200	\$105
Anchorage, AK	3,627.5	\$495	\$386	\$251	\$132	\$428	\$334	\$217	\$114	\$482	\$374	\$243	\$127
Boise, ID	2,423.9	\$331	\$258	\$168	\$88	\$286	\$223	\$145	\$76	\$322	\$250	\$162	\$85
Portland, OR	2,872.5	\$392	\$306	\$199	\$104	\$339	\$265	\$172	\$90	\$382	\$296	\$192	\$101
Roseburg, OR	2,872.5	\$392	\$306	\$199	\$104	\$339	\$265	\$172	\$90	\$382	\$296	\$192	\$101
Seattle, WA	3,059.7	\$418	\$326	\$212	\$111	\$361	\$282	\$183	\$96	\$407	\$315	\$205	\$108
Spokane, WA	2,538.9	\$346	\$270	\$176	\$92	\$300	\$234	\$152	\$80	\$337	\$261	\$170	\$89
Tacoma, WA	2,991.4	\$408	\$319	\$207	\$109	\$353	\$276	\$179	\$94	\$398	\$308	\$200	\$105
Vancouver, WA	2,872.5	\$392	\$306	\$199	\$104	\$339	\$265	\$172	\$90	\$382	\$296	\$192	\$101
Walla Walla, WA	2,730.2	\$373	\$291	\$189	\$99	\$322	\$252	\$164	\$86	\$363	\$281	\$183	\$96
White City, OR	2,872.5	\$392			\$104	\$339	\$265	\$172	\$90	\$382	\$296	\$192	
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

Costs shown are for building construction only. Additional costs to be considered include: Pre-Design allowance; escalation to contract award date; construction contingencies; technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

Allow additional funds for known adverse sub-surface conditions, seismic, and hurricane loading.

Allow additional funds for special construction requirements such as: phasing; unusual site constraints; tie-in to existing structure; shoring; vertical expansion.

Allow additional funds for compliance with VA Physical Security Standards and Sustainability Guidelines for 5' outdside of Building Envelope. Funds are included for Building Envelope.

Sitework and site utility costs will vary greatly for each project. Early identification of requirements is critical.

For conceptual estimates on projects up to \$25M, 15% added building cost is a reasonable rule of thumb for sitework and site utilities . Factor may decrease to 10% for larger projects.

Ambulatory Care is considered a "9 to 5" soft clinic - few heavy labs, diagnostic areas, or beds. Functions consist of those found in exam rooms, minor surgery, small radiology suites, clinics, etc.

Clinical Improvements include intensive clinical space - diagnostics, labs, surgical suites. These represent the most expensive departments.

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Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes		Bed Tower F	Replacement			Domi	ciliary		9	Stand Alone C	utpatient Clin	ic
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation
American Lake, WA	2,991.4	\$422	\$337	\$219	\$115	\$244	\$168	\$109	\$57	\$337	\$259	\$169	\$89
Anchorage, AK	3,627.5	\$511	\$409	\$266	\$140	\$296	\$203	\$132	\$69	\$409	\$315	\$204	\$107
Boise, ID	2,423.9	\$342	\$273	\$178	\$93	\$198	\$136	\$88	\$46	\$273	\$210	\$137	\$72
Portland, OR	2,872.5	\$405	\$324	\$210	\$110	\$234	\$161	\$105	\$55	\$324	\$249	\$162	\$85
Roseburg, OR	2,872.5	\$405	\$324	\$210	\$110	\$234	\$161	\$105	\$55	\$324	\$249	\$162	\$85
Seattle, WA	3,059.7	\$431	\$345	\$224	\$118	\$250	\$171	\$111	\$59	\$345	\$265	\$172	\$91
Spokane, WA	2,538.9	\$358	\$286	\$186	\$98	\$207	\$142	\$92	\$49	\$286	\$220	\$143	\$75
Tacoma, WA	2,991.4	\$422	\$337	\$219	\$115	\$244	\$168	\$109	\$57	\$337	\$259	\$169	\$89
Vancouver, WA	2,872.5	\$405	\$324	\$210	\$110	\$234	\$161	\$105	\$55	\$324	\$249	\$162	\$85
Walla Walla, WA	2,730.2	\$385	\$308	\$200	\$105	\$223	\$153	\$99	\$52	\$308	\$237	\$154	\$81
White City, OR	2,872.5	\$405	\$324	\$210	\$110	\$234	\$161	\$105	\$55	\$324	\$249	\$162	\$85
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes		Acute Ps	sychiatric			Mental	Health			Poly T	rauma	
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation
American Lake, WA	2,991.4	\$419	\$334	\$217	\$114	\$346	\$270	\$175	\$92	\$399	\$314	\$204	\$107
Anchorage, AK	3,627.5	\$508	\$405	\$263	\$138	\$420	\$327	\$212	\$112	\$484	\$381	\$248	\$130
Boise, ID	2,423.9	\$339	\$271	\$176	\$92	\$280	\$218	\$142	\$75	\$323	\$255	\$166	\$87
Portland, OR	2,872.5	\$402	\$321	\$209	\$110	\$332	\$259	\$168	\$88	\$383	\$302	\$196	\$103
Roseburg, OR	2,872.5	\$402	\$321	\$209	\$110	\$332	\$259	\$168	\$88	\$383	\$302	\$196	\$103
Seattle, WA	3,059.7	\$428	\$342	\$222	\$117	\$354	\$276	\$179	\$94	\$408	\$322	\$209	\$110
Spokane, WA	2,538.9	\$355	\$284	\$184	\$97	\$294	\$229	\$149	\$78	\$338	\$267	\$173	\$91
Tacoma, WA	2,991.4	\$419	\$334	\$217	\$114	\$346	\$270	\$175	\$92	\$399	\$314	\$204	\$107
Vancouver, WA	2,872.5	\$402	\$321	\$209	\$110	\$332	\$259	\$168	\$88	\$383	\$302	\$196	\$103
Walla Walla, WA	2,730.2	\$382	\$305	\$198	\$104	\$316	\$246	\$160	\$84	\$364	\$287	\$187	\$98
White City, OR	2,872.5	\$402	\$321	\$209	\$110	\$332	\$259	\$168	\$88	\$383	\$302	\$196	\$103
	·	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes		Spinal Cord	Injury (SCI)		Nu	rsing Home C	are Unit (NHC	CU)		Blind Rel	nabilitation	
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation
American Lake, WA	2,991.4	\$364	\$296	\$192	\$101	\$334	\$265	\$173	\$91	\$362	\$276	\$180	\$94
Anchorage, AK	3,627.5	\$442	\$359	\$233	\$122	\$405	\$322	\$209	\$110	\$439	\$335	\$218	\$114
Boise, ID	2,423.9	\$295	\$240	\$156	\$82	\$271	\$215	\$140	\$73	\$293	\$224	\$146	\$76
Portland, OR	2,872.5	\$350	\$284	\$185	\$97	\$321	\$255	\$166	\$87	\$348	\$265	\$173	\$91
Roseburg, OR	2,872.5	\$350	\$284	\$185	\$97	\$321	\$255	\$166	\$87	\$348	\$265	\$173	\$91
Seattle, WA	3,059.7	\$373	\$303	\$197	\$103	\$342	\$272	\$176	\$93	\$370	\$283	\$184	\$96
Spokane, WA	2,538.9	\$309	\$251	\$163	\$86	\$283	\$225	\$146	\$77	\$307	\$235	\$152	\$80
Tacoma, WA	2,991.4	\$364	\$296	\$192	\$101	\$334	\$265	\$173	\$91	\$362	\$276	\$180	\$94
Vancouver, WA	2,872.5	\$350	\$284	\$185	\$97	\$321	\$255	\$166	\$87	\$348	\$265	\$173	\$91
Walla Walla, WA	2,730.2	\$333	\$270	\$176	\$92	\$305	\$242	\$157	\$83	\$330	\$252	\$164	\$86
White City, OR	2,872.5	\$350	\$284	\$185	\$97	\$321	\$255	\$166	\$87	\$348	\$265	\$173	\$91
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes	Rese	Research - Heavy' Wetlabs & Animals				Surgery a			Resea	rch - Normal;	Mix Heavy &	
			Total	Medium	Light		Total	Medium	Light		Total	Medium	Light
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation
American Lake, WA	2,991.4	\$632	\$537	\$349	\$183	\$561	\$459	\$298	\$157	\$456	\$387	\$252	\$132
Anchorage, AK	3,627.5	\$767	\$652	\$424	\$222	\$680	\$557	\$362	\$190	\$553	\$469	\$305	\$160
Boise, ID	2,423.9	\$512	\$435	\$283	\$149	\$454	\$372	\$242	\$127	\$370	\$314	\$204	\$107
Portland, OR	2,872.5	\$607	\$516	\$335	\$176	\$538	\$441	\$287	\$150	\$438	\$372	\$242	\$127
Roseburg, OR	2,872.5	\$607	\$516	\$335	\$176	\$538	\$441	\$287	\$150	\$438	\$372	\$242	\$127
Seattle, WA	3,059.7	\$647	\$550	\$357	\$188	\$574	\$470	\$305	\$160	\$467	\$396	\$257	\$135
Spokane, WA	2,538.9	\$537	\$456	\$296	\$156	\$476	\$390	\$253	\$133	\$387	\$329	\$214	\$112
Tacoma, WA	2,991.4	\$632	\$537	\$349	\$183	\$561	\$459	\$298	\$157	\$456	\$387	\$252	\$132
Vancouver, WA	2,872.5	\$607	\$516	\$335	\$176	\$538	\$441	\$287	\$150	\$438	\$372	\$242	\$127
Walla Walla, WA	2,730.2	\$577	\$490	\$319	\$167	\$512	\$419	\$272	\$143	\$416	\$353	\$230	\$121
White City, OR	2,872.5	\$607	\$516		\$176	\$538	\$441	\$287	\$150	\$438	\$372	\$242	
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Location	Boeckh Indexes	Administra	ation Space; H	loused in Mai	n Hospital		Parking	Garage		Surface	Parking - Pric	ed Per Parkin	g Space
			Total	Medium	Light		Total	Medium	Light				· .
		New	Renovation	Renovation	Renovation	New	Renovation	Renovation	Renovation	New Space			
American Lake, WA	2,991.4	\$257	\$201	\$131	\$69	\$59	\$26	\$17	\$9	\$3,346	\$0	\$0	\$0
Anchorage, AK	3,627.5	\$312	\$244	\$159	\$83	\$72	\$32	\$21	\$11	\$4,058	\$0	\$0	\$0
Boise, ID	2,423.9	\$208	\$163	\$106	\$56	\$48	\$21	\$14	\$7	\$2,712	\$0	\$0	\$0
Portland, OR	2,872.5	\$247	\$193	\$126	\$66	\$57	\$25	\$17	\$9	\$3,213	\$0	\$0	\$0
Roseburg, OR	2,872.5	\$247	\$193	\$126	\$66	\$57	\$25	\$17	\$9	\$3,213	\$0	\$0	\$0
Seattle, WA	3,059.7	\$263	\$206	\$134	\$70	\$61	\$27	\$18	\$9	\$3,423	\$0	\$0	\$0
Spokane, WA	2,538.9	\$218	\$171	\$111	\$58	\$50	\$22	\$15	\$8	\$2,840	\$0	\$0	\$0
Tacoma, WA	2,991.4	\$257	\$201	\$131	\$69	\$59	\$26	\$17	\$9	\$3,346	\$0	\$0	\$0
Vancouver, WA	2,872.5	\$247	\$193	\$126	\$66	\$57	\$25	\$17	\$9	\$3,213	\$0	\$0	\$0
Walla Walla, WA	2,730.2	\$235	\$184	\$119	\$63	\$54	\$24	\$16	\$8	\$3,054	\$0	\$0	\$0
White City, OR	2,872.5	\$247	\$193	\$126	\$66	\$57	\$25	\$17	\$9	\$3,213	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Parking garage costs are for above grade parking. Allow additional funds for any levels below grade.

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Location	Boeckh Indexes		Warehouse	s -w/ Offices									
Location	IIIdexes		Total	Medium	Light		ı			I		ı	l l
		New	Renovation	Renovation	0								
American Lake, WA	2,991.4	\$201	\$145	\$94	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Anchorage, AK	3,627.5	\$244	\$176	\$114	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Boise, ID	2,423.9	\$163	\$117	\$76	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Portland, OR	2,872.5	\$193	\$139	\$91	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roseburg, OR	2,872.5	\$193	\$139	\$91	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Seattle, WA	3,059.7	\$206	\$148	\$96	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spokane, WA	2,538.9	\$171	\$123	\$80	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tacoma, WA	2,991.4	\$201	\$145	\$94	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vancouver, WA	2,872.5	\$193	\$139	\$91	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walla Walla, WA	2,730.2	\$183	\$132	\$86	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
White City, OR	2,872.5	\$193	\$139	\$91	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM1B)

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

Location	Boeckh Indexes	Demol	ition Cost for	an Existing B	uilding	Leased Spac	ce - Need To I	Provide Speci	fic Build-Out					
2004	indexee	Demolition Cost Only	Haul & Dump	an Existing B	and ng	Yearly Rate Per Square Foot		Torrido oposi		"Full" Operational Costs	Adjacent Mothball Costs	Stand Alone Mothball Costs		
American Lake, WA	2.991.4		\$12.28	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00				\$0.00	
Anchorage, AK	3,627.5		\$14.90						\$0.00				\$0.00	
Boise, ID	2,423.9	\$8.77	\$9.95	\$0.00	\$0.00	\$31.20	\$0.00	\$0.00	\$0.00	\$19.32	\$11.27	\$5.19	\$0.00	
Portland, OR	2,872.5	\$10.39	\$11.80	\$0.00	\$0.00	\$36.97	\$0.00	\$0.00	\$0.00	\$22.89	\$13.36	\$6.15	\$0.00	
Roseburg, OR	2,872.5	\$10.39	\$11.80	\$0.00	\$0.00	\$36.97	\$0.00	\$0.00	\$0.00	\$22.89	\$13.36	\$6.15	\$0.00	
Seattle, WA	3,059.7	\$11.07	\$12.57	\$0.00	\$0.00	\$39.38	\$0.00	\$0.00	\$0.00	\$24.38	\$14.23	\$6.55	\$0.00	
Spokane, WA	2,538.9	\$9.19	\$10.43	\$0.00	\$0.00	\$32.68	\$0.00	\$0.00	\$0.00	\$20.23	\$11.81	\$5.43	\$0.00	
Tacoma, WA	2,991.4	\$10.82	\$12.28	\$0.00	\$0.00	\$38.50	\$0.00	\$0.00	\$0.00	\$23.84	\$13.91	\$6.40	\$0.00	
Vancouver, WA	2,872.5	\$10.39	\$11.80	\$0.00	\$0.00	\$36.97	\$0.00	\$0.00	\$0.00	\$22.89	\$13.36	\$6.15	\$0.00	
Walla Walla, WA	2,730.2	\$9.88	\$11.21	\$0.00	\$0.00	\$35.14	\$0.00	\$0.00	\$0.00	\$21.76	\$12.70	\$5.84	\$0.00	
White City, OR	2,872.5	\$10.39	\$11.80	\$0.00	\$0.00	\$36.97	\$0.00	\$0.00	\$0.00	\$22.89	\$13.36	\$6.15	\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

#### NOTES:

Unit costs have been updated using the most current projects and VA/PACES, to reflect the dynamics of the delivery of healthcare

Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

Costs shown are for building construction only. Additional costs to be considered include: Pre-Design allowance; escalation to contract award date; construction contingencies; technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

"Demolition Costs Only" is based on razing the entire structure and disposing of the waste material on-site. Haul & Dump is not included. Hazardous material abatement is not included.

"Haul & Dump" includes cost for a 20 mile haul and the appropriate dump fees for construction materials. Disposal of hazardous materials is not included. Additional funds should be included for known adverse conditions, length of haul, inflated dump fees, closed dump and refuge facilities

To calculate savings for mothballed structures, subtract which type of "Mothballing" is being utilized (Adjacent or Stand Alone) from the "Full" Operating Costs. The "Full" Operating Costs include: Electric, water, gas, sewage, major systems maintenance, building shell maintenance, janitorial, and security

Based on the type of "Mothballing" to be used, percentages have been utilized to account for maintaining the integrity of the building envelope maintaining non-freezing conditions for sprinklers & utilities, maintenance, security, and ensuring JHCO compliance

Leasing yearly rates only includes: land, site improvements, building shell, taxes, utilities, insurance, shell and outside maintenance Similar to a sole occupacy of a "Spec" building - HOUSEKEEPING COSTS ARE NOT INCLUDED - Assumes normal operating days and hours - NOT 24/7
Lease cost does not include initial build out (tenant improvement) of space for the specific function. To calculate build out cost, use "Total Renovation" cost for the specific building type.

### MARKET CONDITIONS:

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Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh												
Location	Indexes		Roof Replacement				rnize Restroo	ms for UFAS/	ADA			Alarms	
						Total					Total		
		EDPM	Built Up	Shingles	Metal	Renovation				New	Renovation		
American Lake, WA	2,991.4	\$10.35	\$9.88	\$6.34	\$8.34	\$258.39	\$0.00	\$0.00	\$0.00	\$8.89	\$10.46	\$0.00	\$0.00
Anchorage, AK	3,627.5	\$12.55	\$11.98	\$7.69	\$10.11	\$313.33	\$0.00	\$0.00	\$0.00	\$10.79	\$12.68	\$0.00	\$0.00
Boise, ID	2,423.9	\$8.39	\$8.00	\$5.14	\$6.75	\$209.37	\$0.00	\$0.00	\$0.00	\$7.21	\$8.48	\$0.00	\$0.00
Portland, OR	2,872.5	\$9.94	\$9.49	\$6.09	\$8.00	\$248.12	\$0.00	\$0.00	\$0.00	\$8.54	\$10.04	\$0.00	\$0.00
Roseburg, OR	2,872.5	\$9.94	\$9.49	\$6.09	\$8.00	\$248.12	\$0.00	\$0.00	\$0.00	\$8.54	\$10.04	\$0.00	\$0.00
Seattle, WA	3,059.7	\$10.59	\$10.10	\$6.49	\$8.53	\$264.28	\$0.00	\$0.00	\$0.00	\$9.10	\$10.70	\$0.00	\$0.00
Spokane, WA	2,538.9	\$8.78	\$8.38	\$5.38	\$7.07	\$219.30	\$0.00	\$0.00	\$0.00	\$7.55	\$8.88	\$0.00	\$0.00
Tacoma, WA	2,991.4	\$10.35	\$9.88	\$6.34	\$8.34	\$258.39	\$0.00	\$0.00	\$0.00	\$8.89	\$10.46	\$0.00	\$0.00
Vancouver, WA	2,872.5	\$9.94	\$9.49	\$6.09	\$8.00	\$248.12	\$0.00	\$0.00	\$0.00	\$8.54	\$10.04	\$0.00	\$0.00
Walla Walla, WA	2,730.2	\$9.45	\$9.02	\$5.79	\$7.61	\$235.82	\$0.00	\$0.00	\$0.00	\$8.12	\$9.55	\$0.00	\$0.00
White City, OR	2,872.5	\$9.94	\$9.49	\$6.09	\$8.00	\$248.12	\$0.00	\$0.00	\$0.00	\$8.54	\$10.04	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### NOTES:

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Cost shown are averages to be used for establishing an order of magnitude. Actual costs will vary depending on complexity and unique conditions of each project.

Costs shown are for building construction only. Additional costs to be considered include: Pre-Design allowance; escalation to contract award date; construction contingencies; technical services; impact costs; utility agreements; site improvements; site utilities; CM fees; and current local market conditions

Costs are as of the time of BOECKH Index period shown. Adjust to latest available BOECKH Index. Multiply unit costs by the current BOECKH Index and divide by the index shown in table.

Roof replacement costs do not include asbestos removal or disposal. Verify presence of asbestos in existing roof and include additional funds as necessary.

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Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

Location	Boeckh Indexes	exes Escalation Rates					Escalation	on Rates		Escalation Rates				
		2009	2010	2011	2012	2013	2014	2015	2016					
American Lake, WA	2,991.4	7.00%	7.00%	7.00%	6.00%	6.00%	6.00%	6.00%	5.00%					
Anchorage, AK	3,627.5	7.00%	7.00%	7.00%	6.00%	6.00%	6.00%	6.00%	5.00%					
Boise, ID	2,423.9	6.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%	5.00%					
Portland, OR	2,872.5	7.00%	7.00%	7.00%	6.00%	6.00%	6.00%	6.00%	5.00%					
Roseburg, OR	2,872.5	7.00%	7.00%	7.00%	6.00%	6.00%	6.00%	6.00%	5.00%					
Seattle, WA	3,059.7	7.00%	7.00%	7.00%	6.00%	6.00%	6.00%	6.00%	5.00%					
Spokane, WA	2,538.9	6.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%	5.00%					
Tacoma, WA	2,991.4	7.00%	7.00%	7.00%	6.00%	6.00%	6.00%	6.00%	5.00%					
Vancouver, WA	2,872.5	7.00%	7.00%	7.00%	6.00%	6.00%	6.00%	6.00%	5.00%					
Walla Walla, WA	2,730.2	6.00%	6.00%	6.00%	5.00%	5.00%	5.00%	5.00%	5.00%					
White City, OR	2,872.5	7.00%	7.00%	7.00%	6.00%	6.00%	6.00%	6.00%	5.00%					
									·					

NOTES:

Escalation rates sheet has been updated on January 7, 2009 per current market/economic conditions.

When using the above Escalation Rates over a number of years. These will need to be compounded to show true escalation.

### MARKET CONDITIONS:

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### RELATIVE COST FACTOR COMPARISIONS BETWEEN VAMCs

### **USE FOR STRATEGIC PLANNING PURPOSES ONLY - NOT FOR BUDGETING**

PREPARED BY: Office of Construction & Facilities Management Cost Estimating & A/E Evaluation Service (00CFM18

Date Prepared: July 15, 2008

Index Basis: Boeckh Index = MAY-JUN 2008

	Boeckh		
Location	Indexes	Cost Factor	EXPLANATION
American Lake, WA	2,991.4	1.24	Example: Anchorage, AK is 1.42 higher than Spokane, WA.
Anchorage, AK	3,627.5	1.51	To calculate, use Anchorage, AK's factor of 1.51
Boise, ID	2,423.9	1.01	and divide Spokane, WA's factor of 1.06 into it.
Portland, OR	2,872.5	1.19	That is 1.51/1.06 = 1.42.
Roseburg, OR	2,872.5	1.19	If one dollar (\$1.00) was spent in Spokane, WA
Seattle, WA	3,059.7	1.27	then to get the equivalent building in Anchorage, AK
Spokane, WA	2,538.9	1.06	one dollar and forty-two cents (\$1.42) would be required.
Tacoma, WA	2,991.4	1.24	
Vancouver, WA	2,872.5	1.19	Example: Boise, ID is 0.80 of Seattle, WA.
Walla Walla, WA	2,730.2	1.14	This is calculated by dividing Boise, ID's cost factor of 1.01
White City, OR	2,872.5	1.19	by Seattle, WA's cost factor of 1.27 or 1.01/1.27 = 0.80.
		0.00	That means that for every dollar (\$1.00) spent in Seattle, WA
		0.00	it would cost eighty cents (\$0.80)
		0.00	for an equivalent building in Boise, ID.
		0.00	
		0.00	These relative cost factors are based on
		0.00	the Boeckh Indexes for MAY-JUN 2008,
		0.00	and are useful to obtain quick rough ideas of
		0.00	probable costs relative from one city to another.
		0.00	
		0.00	REMINDER: Each project is unique.
		0.00	This document - for strategic planning only

In addition, local economic market conditions can significantly impact costs.