## Pre-Rule Quiet Zone Crossing Safety Measures Costs

| Flashing Lights to Automatic Gates CHICAGO AREA |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Number of Installations | ost of stallations | nual <br> intenance |  |
| Year 1 | 0.0 | \$0 | \$0 | \$0 |
| Year 2 | 0.7 | \$28,571 | \$0 | \$28,571 |
| Year 3 | 0.7 | \$28,571 | \$357 | \$28,929 |
| Year 4 | 0.7 | \$28,571 | \$714 | \$29,286 |
| Year 5 | 0.7 | \$28,571 | \$1,071 | \$29,643 |
| Year 6 | 0.7 | \$28,571 | \$1,429 | \$30,000 |
| Year 7 | 0.7 | \$28,571 | \$1,786 | \$30,357 |
| Year 8 | 0.7 | \$28,571 | \$2,143 | \$30,714 |
| Year 9 | 0.0 | \$0 | \$2,500 | \$2,500 |
| Year 10 | 0.0 | \$0 | \$2,500 | \$2,500 |
| Year 11 | 0.0 | \$0 | \$2,500 | \$2,500 |
| Year 12 | 0.0 | \$0 | \$2,500 | \$2,500 |
| Year 13 | 0.0 | \$0 | \$2,500 | \$2,500 |
| Year 14 | 0.0 | \$0 | \$2,500 | \$2,500 |
| Year 15 | 0.0 | \$0 | \$2,500 | \$2,500 |
| Year 16 | 0.0 | \$0 | \$2,500 | \$2,500 |
| Year 17 | 0.0 | \$0 | \$2,500 | \$2,500 |
| Year 18 | 0.0 | \$0 | \$2,500 | \$2,500 |
| Year 19 | 0.0 | \$0 | \$2,500 | \$2,500 |
| Year 20 | 0.0 | \$0 | \$2,500 | \$2,500 |
| NPV 20 | 5 | \$143,906 | \$16,468 | \$160,375 |



| Photo-Enforcement: 3 Crossings Sharing Camera CHICAGO AREA |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Number of Installations | Installation and Baseline | Annual Maintenance |  |
| Year 1 | 0.0 | \$0 | \$0 | \$0 |
| Year 2 | 0.4 | \$16,786 | \$0 | \$16,786 |
| Year 3 | 0.4 | \$16,786 | \$4,943 | \$21,729 |
| Year 4 | 0.4 | \$16,786 | \$9,885 | \$26,671 |
| Year 5 | 0.4 | \$16,786 | \$14,828 | \$31,614 |
| Year 6 | 0.4 | \$16,786 | \$19,771 | \$36,557 |
| Year 7 | 0.4 | \$16,786 | \$24,714 | \$41,499 |
| Year 8 | 0.4 | \$16,786 | \$29,013 | \$45,799 |
| Year 9 | 0.0 | \$0 | \$33,313 | \$33,313 |
| Year 10 | 0.0 | \$0 | \$32,670 | \$32,670 |
| Year 11 | 0.0 | \$0 | \$32,028 | \$32,028 |
| Year 12 | 0.0 | \$0 | \$31,385 | \$31,385 |
| Year 13 | 0.0 | \$0 | \$30,742 | \$30,742 |
| Year 14 | 0.0 | \$0 | \$30,099 | \$30,099 |
| Year 15 | 0.0 | \$0 | \$30,099 | \$30,099 |
| Year 16 | 0.0 | \$0 | \$30,099 | \$30,099 |
| Year 17 | 0.0 | \$0 | \$30,099 | \$30,099 |
| Year 18 | 0.0 | \$0 | \$30,099 | \$30,099 |
| Year 19 | 0.0 | \$0 | \$30,099 | \$30,099 |
| Year 20 | 0.0 | \$0 | \$30,099 | \$30,099 |
| NPV 20 | 3.0 | \$84,546 | \$211,548 | \$296,093 |

## Pre-Rule Quiet Zone Crossing Safety Measures Costs

Chicago Area

|  | Medians OR | our-Quadran CHICAGO AR | t Gates EA |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Number of Installations | Cost of Installations | Annual Maintenance | Total Annua Cost |
| Year 1 | 0.0 | \$0 | \$0 | \$0 |
| Year 2 | 5.7 | \$362,857 | \$0 | \$362,857 |
| Year 3 | 5.7 | \$362,857 | \$8,571 | \$371,429 |
| Year 4 | 5.7 | \$362,857 | \$17,143 | \$380,000 |
| Year 5 | 5.7 | \$362,857 | \$25,714 | \$388,571 |
| Year 6 | 6.0 | \$384,024 | \$34,286 | \$418,310 |
| Year 7 | 6.0 | \$384,024 | \$43,357 | \$427,381 |
| Year 8 | 6.0 | \$384,024 | \$52,429 | \$436,452 |
| Year 9 | 0.0 | \$0 | \$61,500 | \$61,500 |
| Year 10 | 0.0 | \$0 | \$61,500 | \$61,500 |
| Year 11 | 0.0 | \$0 | \$61,500 | \$61,500 |
| Year 12 | 0.0 | \$0 | \$61,500 | \$61,500 |
| Year 13 | 0.0 | \$0 | \$61,500 | \$61,500 |
| Year 14 | 0.0 | \$0 | \$61,500 | \$61,500 |
| Year 15 | 0.0 | \$0 | \$61,500 | \$61,500 |
| Year 16 | 0.7 | \$42,333 | \$61,500 | \$103,833 |
| Year 17 | 0.7 | \$42,333 | \$62,500 | \$104,833 |
| Year 18 | 0.7 | \$42,333 | \$63,500 | \$105,833 |
| Year 19 | 0.0 | \$0 | \$64,500 | \$64,500 |
| Year 20 | 0.0 | \$0 | \$64,500 | \$64,500 |
| NPV 20 | 43 | \$1,907,481 | \$405,580 | \$2,313,060 |

## Pre-Rule Quiet Zone Crossing Safety Measures Costs

| Passive Devices to Flashing Lights NATION (Excluding Chicago Area) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Number of Installations | st of tallations | Annual Maintenance | Total Annual Cost |
| Year 1 | 0.00 | \$0 | \$0 | \$0 |
| Year 2 | 1.3 | \$120,857 | \$0 | \$120,857 |
| Year 3 | 1.3 | \$120,857 | \$2,571 | \$123,429 |
| Year 4 | 1.3 | \$120,857 | \$5,143 | \$126,000 |
| Year 5 | 1.3 | \$120,857 | \$7,714 | \$128,571 |
| Year 6 | 2.0 | \$183,524 | \$10,286 | \$193,810 |
| Year 7 | 2.3 | \$214,857 | \$14,190 | \$229,048 |
| Year 8 | 2.6 | \$246,190 | \$18,762 | \$264,952 |
| Year 9 | 0.67 | \$62,667 | \$24,000 | \$86,667 |
| Year 10 | 0.33 | \$31,333 | \$25,333 | \$56,667 |
| Year 11 | 0.00 | \$0 | \$26,000 | \$26,000 |
| Year 12 | 0.00 | \$0 | \$26,000 | \$26,000 |
| Year 13 | 0.00 | \$0 | \$26,000 | \$26,000 |
| Year 14 | 0.00 | \$0 | \$26,000 | \$26,000 |
| Year 15 | 0.67 | \$62,667 | \$26,000 | \$88,667 |
| Year 16 | 1.00 | \$94,000 | \$27,333 | \$121,333 |
| Year 17 | 1.00 | \$94,000 | \$29,333 | \$123,333 |
| Year 18 | 1.00 | \$94,000 | \$31,333 | \$125,333 |
| Year 19 | 0.67 | \$62,667 | \$33,333 | \$96,000 |
| Year 20 | 0.67 | \$62,667 | \$34,667 | \$97,333 |
| NPV 20 | 18.00 | \$977,625 | \$164,249 | \$1,141,874 |

## Pre-Rule Quiet Zone Crossing Safety Measures Costs

|  | Flashing Lights to Automatic Gates <br>  <br> NATION (Excluding Chicago Area) |  |  |  |
| :--- | ---: | ---: | ---: | ---: |
| Number of <br>  <br> Installations Installations Maintenance Total |  |  |  |  |
| Year 1 | 0.0 | $\$ 0$ | $\$ 0$ |  |
| Year 2 | 5.0 | $\$ 200,000$ | $\$ 0$ | $\$ 200,0$ |
| Year 3 | 5.0 | $\$ 200,000$ | $\$ 2,500$ | $\$ 202,5$ |
| Year 4 | 7.0 | $\$ 280,000$ | $\$ 5,000$ | $\$ 285,0$ |
| Year 5 | 7.0 | $\$ 280,000$ | $\$ 8,500$ | $\$ 288,5$ |
| Year 6 | 7.0 | $\$ 280,000$ | $\$ 12,000$ | $\$ 292,0$ |
| Year 7 | 5.0 | $\$ 200,000$ | $\$ 15,500$ | $\$ 215,5$ |
| Year 8 | 5.7 | $\$ 226,667$ | $\$ 18,000$ | $\$ 244,6$ |
| Year 9 | 0.7 | $\$ 26,667$ | $\$ 20,833$ | $\$ 47,5$ |
| Year 10 | 0.7 | $\$ 26,667$ | $\$ 21,167$ | $\$ 47,8$ |
| Year 11 | 0.0 | $\$ 0$ | $\$ 21,500$ | $\$ 21,5$ |
| Year 12 | 0.3 | $\$ 13,333$ | $\$ 21,500$ | $\$ 34,8$ |
| Year 13 | 0.3 | $\$ 13,333$ | $\$ 21,667$ | $\$ 35,0$ |
| Year 14 | 0.3 | $\$ 13,333$ | $\$ 21,833$ | $\$ 35,1$ |
| Year 15 | 0.3 | $\$ 13,333$ | $\$ 22,000$ | $\$ 35,3$ |
| Year 16 | 0.3 | $\$ 13,333$ | $\$ 22,167$ | $\$ 35,5$ |
| Year 17 | 0.3 | $\$ 13,333$ | $\$ 22,333$ | $\$ 35,6$ |
| Year 18 | 0.0 | $\$ 0$ | $\$ 22,500$ | $\$ 22,5$ |
| Year 19 | 0.0 | $\$ 0$ | $\$ 22,500$ | $\$ 22,5$ |
| Year 20 | 0.0 | $\$ 0$ | $\$ 22,500$ | $\$ 22,5$ |
| NPV 20 | 45 | $\$ 1,252,497$ | $\$ 140,597$ | $\$ 1,393,0$ |
|  |  |  |  |  |

Page 5

## Pre-Rule Quiet Zone Crossing Safety Measures Costs

|  | Mountable Curbs w/ Frangible Delineators NATION (Excluding Chicago Area) |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Number of Installations | stallation Baseline | nual <br> aintenance | Total |
| Year 1 | 0.0 | \$0 | \$0 | \$0 |
| Year 2 | 5.1 | \$66,857 | \$0 | \$66,857 |
| Year 3 | 5.1 | \$66,857 | \$2,571 | \$69,429 |
| Year 4 | 5.8 | \$75,524 | \$5,143 | \$80,667 |
| Year 5 | 6.5 | \$84,190 | \$8,048 | \$92,238 |
| Year 6 | 7.5 | \$97,190 | \$11,286 | \$108,476 |
| Year 7 | 8.5 | \$110,190 | \$15,024 | \$125,214 |
| Year 8 | 8.1 | \$105,857 | \$19,262 | \$125,119 |
| Year 9 | 2.0 | \$26,000 | \$23,333 | \$49,333 |
| Year 10 | 0.7 | \$8,667 | \$24,333 | \$33,000 |
| Year 11 | 0.3 | \$4,333 | \$24,667 | \$29,000 |
| Year 12 | 1.0 | \$13,000 | \$24,833 | \$37,833 |
| Year 13 | 1.3 | \$17,333 | \$25,333 | \$42,667 |
| Year 14 | 1.3 | \$17,333 | \$26,000 | \$43,333 |
| Year 15 | 1.0 | \$13,000 | \$26,667 | \$39,667 |
| Year 16 | 0.7 | \$8,667 | \$27,167 | \$35,833 |
| Year 17 | 0.0 | \$0 | \$27,500 | \$27,500 |
| Year 18 | 0.0 | \$0 | \$27,500 | \$27,500 |
| Year 19 | 0.0 | \$0 | \$27,500 | \$27,500 |
| Year 20 | 0.0 | \$0 | \$27,500 | \$27,500 |
| NPV 20 | 55 | \$473,549 | \$158,670 | \$632,218 |


|  | Medians OR NATION (Ex | Four-Quadr cluding Chic | nt Gates go Area) |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Number of Installations | Cost of Installations | nnual aintenance | Total Ann Cost |
| Year 1 | 0.0 | \$0 | \$0 |  |
| Year 2 | 4.6 | \$290,286 | \$0 | \$290 |
| Year 3 | 4.6 | \$290,286 | \$6,857 | \$297 |
| Year 4 | 4.6 | \$290,286 | \$13,714 | \$304 |
| Year 5 | 4.6 | \$290,286 | \$20,571 | \$310 |
| Year 6 | 4.6 | \$290,286 | \$27,429 | \$317 |
| Year 7 | 4.9 | \$311,452 | \$34,286 | \$345 |
| Year 8 | 5.2 | \$332,619 | \$41,643 | \$374 |
| Year 9 | 1.0 | \$63,500 | \$49,500 | \$113 |
| Year 10 | 1.0 | \$63,500 | \$51,000 | \$114 |
| Year 11 | 1.0 | \$63,500 | \$52,500 | \$116 |
| Year 12 | 0.7 | \$42,333 | \$54,000 | \$96 |
| Year 13 | 1.3 | \$84,667 | \$55,000 | \$139 |
| Year 14 | 1.0 | \$63,500 | \$57,000 | \$120 |
| Year 15 | 1.3 | \$84,667 | \$58,500 | \$143 |
| Year 16 | 0.3 | \$21,167 | \$60,500 | \$81 |
| Year 17 | 0.7 | \$42,333 | \$61,000 | \$103 |
| Year 18 | 0.7 | \$42,333 | \$62,000 | \$104 |
| Year 19 | 0.7 | \$42,333 | \$63,000 | \$105 |
| Year 20 | 0.3 | \$21,167 | \$64,000 | \$85, |
| NPV 20 | 43 | \$1,756,411 | \$354,600 | \$2,111, |

## Pre-Rule Quiet Zone Crossing Safety Measures Costs

| Photo-Enforcement: 2 Crossings Sharing Camera NATION (Excluding Chicago Area) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Number of Installations | Installation and Baseline | nual <br> aintenance | Total |
| Year 1 | 0.0 | \$0 | \$0 | \$0 |
| Year 2 | 1.1 | \$54,286 | \$0 | \$54,286 |
| Year 3 | 1.1 | \$54,286 | \$0 | \$54,286 |
| Year 4 | 1.1 | \$54,286 | \$35,200 | \$89,486 |
| Year 5 | 1.1 | \$54,286 | \$52,800 | \$107,086 |
| Year 6 | 1.1 | \$54,286 | \$70,400 | \$124,686 |
| Year 7 | 1.1 | \$54,286 | \$88,000 | \$142,286 |
| Year 8 | 1.1 | \$54,286 | \$103,886 | \$158,171 |
| Year 9 | 0.7 | \$31,667 | \$119,771 | \$151,438 |
| Year 10 | 0.7 | \$31,667 | \$130,038 | \$161,705 |
| Year 11 | 0.7 | \$31,667 | \$140,305 | \$171,971 |
| Year 12 | 0.0 | \$0 | \$150,571 | \$150,571 |
| Year 13 | 0.0 | \$0 | \$150,571 | \$150,571 |
| Year 14 | 0.0 | \$0 | \$150,571 | \$150,571 |
| Year 15 | 0.7 | \$31,667 | \$151,286 | \$182,952 |
| Year 16 | 0.7 | \$31,667 | \$162,267 | \$193,933 |
| Year 17 | 0.7 | \$31,667 | \$172,533 | \$204,200 |
| Year 18 | 0.0 | \$0 | \$183,800 | \$183,800 |
| Year 19 | 0.0 | \$0 | \$184,800 | \$184,800 |
| Year 20 | 0.0 | \$0 | \$184,800 | \$184,800 |
| NPV 20 | 12.0 | \$354,018 | \$929,968 | \$1,283,986 |


| Photo-Enforcement: 3 Crossings Sharing Camera NATION (Excluding Chicago Area) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Number of Installations | tallation <br> Baseline | nual <br> aintenance |  |
| Year 1 | 0.0 | \$0 | \$0 |  |
| Year 2 | 0.4 | \$16,786 | \$0 | \$16, |
| Year 3 | 0.4 | \$16,786 | \$4,943 | \$21, |
| Year 4 | 0.4 | \$16,786 | \$9,885 | \$26, |
| Year 5 | 0.4 | \$16,786 | \$14,828 | \$31, |
| Year 6 | 0.4 | \$16,786 | \$19,771 | \$36, |
| Year 7 | 0.4 | \$16,786 | \$24,714 | \$41, |
| Year 8 | 0.4 | \$16,786 | \$29,013 | \$45, |
| Year 9 | 0.0 | \$0 | \$33,313 | \$33, |
| Year 10 | 0.0 | \$0 | \$32,670 | \$32, |
| Year 11 | 0.0 | \$0 | \$32,028 | \$32, |
| Year 12 | 0.0 | \$0 | \$31,385 | \$31, |
| Year 13 | 0.0 | \$0 | \$30,742 | \$30, |
| Year 14 | 0.0 | \$0 | \$30,099 | \$30, |
| Year 15 | 0.0 | \$0 | \$30,099 | \$30, |
| Year 16 | 0.0 | \$0 | \$30,099 | \$30, |
| Year 17 | 0.0 | \$0 | \$30,099 | \$30, |
| Year 18 | 0.0 | \$0 | \$30,099 | \$30, |
| Year 19 | 0.0 | \$0 | \$30,099 | \$30, |
| Year 20 | 0.0 | \$0 | \$30,099 | \$30, |
| NPV 20 | 3.0 | \$84,546 | \$211,548 | \$296, |

## Pre-Rule Quiet Zone Crossing Safety Measures Costs

| Photo-Enforcement: 4 Crossings Sharing Camera NATION (Excluding Chicago Area) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Number of Installations | Cost of Installations | Annual Maintenance | Total |
| Year 1 | 0.0 | \$0 | \$0 | \$0 |
| Year 2 | 0.6 | \$20,000 | \$0 | \$20,000 |
| Year 3 | 0.6 | \$20,000 | \$5,486 | \$25,486 |
| Year 4 | 0.6 | \$20,000 | \$10,971 | \$30,971 |
| Year 5 | 0.6 | \$20,000 | \$16,457 | \$36,457 |
| Year 6 | 0.6 | \$20,000 | \$21,943 | \$41,943 |
| Year 7 | 0.6 | \$20,000 | \$27,429 | \$47,429 |
| Year 8 | 0.6 | \$20,000 | \$32,057 | \$52,057 |
| Year 9 | 0.0 | \$0 | \$36,686 | \$36,686 |
| Year 10 | 0.0 | \$0 | \$35,829 | \$35,829 |
| Year 11 | 0.0 | \$0 | \$34,971 | \$34,971 |
| Year 12 | 0.0 | \$0 | \$34,114 | \$34,114 |
| Year 13 | 0.0 | \$0 | \$33,257 | \$33,257 |
| Year 14 | 0.0 | \$0 | \$32,400 | \$32,400 |
| Year 15 | 0.0 | \$0 | \$32,400 | \$32,400 |
| Year 16 | 0.0 | \$0 | \$32,400 | \$32,400 |
| Year 17 | 0.0 | \$0 | \$32,400 | \$32,400 |
| Year 18 | 0.0 | \$0 | \$32,400 | \$32,400 |
| Year 19 | 0.0 | \$0 | \$32,400 | \$32,400 |
| Year 20 | 0.0 | \$0 | \$32,400 | \$32,400 |
| NPV 20 | 4.0 | \$100,734 | \$231,130 | \$331,865 |

## Add Flashing Lights and Gates to Passive Crossings NATION (Excluding Chicago Area)

Number of Installation Annual Installations and Baseline Maintenance Total

| Year 1 | 0.0 | $\$ 0$ | $\$ 0$ |  |
| :--- | ---: | ---: | ---: | ---: |
| Year 2 | 1.7 | $\$ 240,000$ | $\$ 0$ | $\$ 240$, |
| Year 3 | 1.7 | $\$ 240,000$ | $\$ 0$ | $\$ 240$, |
| Year 4 | 1.7 | $\$ 240,000$ | $\$ 8,571$ | $\$ 248$, |
| Year 5 | 1.7 | $\$ 240,000$ | $\$ 12,857$ | $\$ 252,8$ |
| Year 6 | 1.7 | $\$ 240,000$ | $\$ 17,143$ | $\$ 257$, |
| Year 7 | 1.7 | $\$ 240,000$ | $\$ 21,429$ | $\$ 261$, |
| Year 8 | 1.7 | $\$ 240,000$ | $\$ 25,714$ | $\$ 265$, |
| Year 9 | 0.0 | $\$ 0$ | $\$ 30,000$ | $\$ 30$, |
| Year 10 | 0.0 | $\$ 0$ | $\$ 30,000$ | $\$ 30$, |
| Year 11 | 0.0 | $\$ 0$ | $\$ 30,000$ | $\$ 30$, |
| Year 12 | 0.0 | $\$ 0$ | $\$ 30,000$ | $\$ 30$, |
| Year 13 | 0.0 | $\$ 0$ | $\$ 30,000$ | $\$ 30$, |
| Year 14 | 0.0 | $\$ 0$ | $\$ 30,000$ | $\$ 30$, |
| Year 15 | 0.0 | $\$ 0$ | $\$ 30,000$ | $\$ 30$, |
| Year 16 | 0.0 | $\$ 0$ | $\$ 30,000$ | $\$ 30$, |
| Year 17 | 0.0 | $\$ 0$ | $\$ 30,000$ | $\$ 30$, |
| Year 18 | 0.0 | $\$ 0$ | $\$ 30,000$ | $\$ 30$, |
| Year 19 | 0.0 | $\$ 0$ | $\$ 30,000$ | $\$ 30$, |
| Year 20 | 0.0 | $\$ 0$ | $\$ 30,000$ | $\$ 30$, |
| NPV 20 | 5.0 | $\$ 1,208,813$ | $\$ 194,121$ | $\$ 1,402$, |

