Data Sheet

USAID Mission: Program Title: Pillar: Strategic Objective: Proposed FY 2004 Obligation: Prior Year Unobligated: Proposed FY 2005 Obligation: Year of Initial Obligation: Year of Final Obligation: ANE Regional Program Development and Learning Economic Growth, Agriculture and Trade 498-007 \$2,280,000 CSH; \$13,748,000 DA \$0 \$2,900,000 CSH; \$11,071,000 DA FY 1995 Continuing

Summary: The Program Development and Learning (PD&L) strategic objective is funded with DA and CSH funds, from both Asia and Near East (ANE) regional and bilateral missions. DA funds will be used to develop and refine new strategies for country and regional programs, develop forward looking analyses that identify emerging development problems and opportunities in the region, and carry out assessments of ongoing programs. The Bureau has included funding under this objective to support new public-private partnerships that will expand school to work education programs in key countries in the region. CSH funds will be used for technical analyses, data collection and dissemination to guide and refine future population, health, and nutrition (PHN) programming in the ANE region.

Inputs, Outputs, Activities:

FY 2004 Program:

Program Development and Learning (PD&L) activities (\$13,748,000 DA, \$2,270,000 CSH). PD&L funds will support the following types of activities:

-- Technical advisors that support USAID missions and the Bureau to develop new programs, assess and evaluate ongoing development efforts, and carry out analyses that will inform future programming decisions;

-- Technical assistance for new programs that strengthen international trade and cooperation, and assist and facilitate entry into WTO or trade related agreements with the U.S and Asia growth and jobs;

-- Technical assistance in information and communication technologies, specifically focused on the enforcement of intellectual property rights and liberalizing telecommunications and ICT policy reform;

-- New pilot programs to test approaches for managing conflict in Asian forest communities;

-- Training for USAID program managers and host country counterparts in implementation of environmental regulations and policies;

-- Development of new regional and bilateral education strategies and projects through analyses of country education profiles, development of a gender database, and analyses of education policies and expenditures;

-- The Bureau has allocated \$5.0 million within the DA budget to support a new public-private partnership effort in education, specifically focused on expanding investment in school-to-work training programs. Within this budget, \$2.0 million is being allocated for a program in Pakistan. The remaining funds will support new programs in Indonesia, Philippines, and Morocco; and

-- Development of anti-corruption strategies and conduct analyses of factors that contribute to moderate political Islam.

CSH funds will finance technical advisors in health policy, infectious diseases, maternal and child health, HIV/AIDS and other sexually transmitted diseases. Supported activities will focus on reproductive health, the growing threat of the HIV/AIDS epidemic, policy analysis and professional development training and technology, and advocacy efforts for maternal and neonatal health, adolescent reproductive health, and urban child health.

Finally, PD&L funds will support on-demand research, goal area reviews, analyses that respond to new priorities, web site development for enhanced program management and outreach, and communications and outreach services to the ANE Bureau and missions. PD&L funds will also finance a portion of management and oversight costs, including travel, for non-presence country programs.

FY 2005 Program:

Program Development & Learning (PD&L) activities (\$10,971,000 DA, \$2,900,000 CSH). PD&L funds will continue to support program development in the areas identified above.

Performance and Results: USAID supported a regional effort to convene cross-sectoral specialists to identify effective strategies for working in conflict situations. Conflict is affecting the socio-economic and governance environment in the Asia and Near East region, including Iraq, Afghanistan, Pakistan, Nepal, Sri Lanka, East Timor, and Mindanao, Philippines. Through the regional Information and Communications Technologies (ICT) program, USAID provided telecommunications regulatory assistance to promote competition, increase enforcement and transparency of intellectual property rights, and liberalize telecommunications to enhance economic growth and the use of innovative technology. To assess the impact of reconstruction on the lives of rural Afghans, ANE provided recommendations for enhancing human security and options for livelihood interventions. Topics included land, water, markets, income streams, violations and injustice, and formal and informal systems of justice and conflict management.

USAID provided program and policy leadership in advancing key U.S. foreign environment policy objectives and initiatives. Program supported the implementation of a wastewater reuse program, and the assessment of environmental damages caused by deforestation to agriculture and water supplies and fisheries. The program also supported analyses of policies and laws that underpin grievances and conflicts in Indonesia, Cambodia, Sri Lanka and the Philippines. Program provided technical assistance for the design and initial implementation of the Iraq Marshlands Restoration Program, including technical analyses and training of Iraqi engineers in hydrologic modeling. The program also made important contributions to design a three-track groundwater policy program on monitoring and enforcement in Jordan; and, in Lebanon, carried out a water quality assessment of Lake Qaraoun addressing transboundary conflicts over rights to water flowing south. The program also provided training and technical assistance in environmental reviews and assessments to the USAID missions to ensure that new program designs complied with the requirements of Title 22 of the Code of Federal Regulations, Part 216.

Health programs provided technical assistance to address key policy issues, support new strategy development, and identify and help fill gaps in programming in order to assist populations most at risk for neonatal health, infectious diseases, maternal and child health, HIV/AIDS and STD. Health programs also provided support for reducing maternal mortality (which has 46% of the world's maternal deaths) to develop materials to scale up a pilot postpartum hemorrhage (PPH) reduction initiative. The program developed a regional neonatal health framework and a draft situational analysis of neonatal health in the region (2.5 million neonatal deaths, or 60% of the world's neonatal deaths, occurs in the ANE region). ANE developed a pilot urban slum project in Cairo in collaboration with the Egypt Mission and will convene a regional workshop on urban health to exchange information and strategies for implementing urban child health programs.

The ANE Bureau launched its public-private partnership initiative, signing twenty new public-private sector partnership programs in FY 2003. These programs operate in the Philippines, Indonesia, India, Morocco, Nepal, and Sri Lanka, and support a diverse set of activities. Examples include: the certification of timber from sustainably managed forests in Indonesia destined for markets in the US (Home Depot) and Europe (Ikea); expanding the cultivation of tree crops (especially cacao) in Indonesia, Philippines, and Nepal, and linking the products with markets in the US (Mars Corporation); and improving energy efficiency (Johnson and Johnson) and expanding the potential for using solar energy (Mirant Corp.).

US Financing in Thousands of Dollars

498-007 Program Development and Learning	СЅН	DA	ESF
Through September 30, 2002	I		
Obligations	11,876	26,136	2,891
Expenditures	8,514	13,252	2,706
Unliquidated	3,362	12,884	185
Fiscal Year 2003			
Obligations	3,376	15,795	1,987
Expenditures	2,302	7,533	146
Through September 30, 2003			
Obligations	15,252	41,931	4,878
Expenditures	10,816	20,785	2,852
Unliquidated	4,436	21,146	2,026
Prior Year Unobligated Funds			
Obligations	0	0	(
Planned Fiscal Year 2004 NOA			
Obligations	2,280	13,748	(
Total Planned Fiscal Year 2004			
Obligations	2,280	13,748	(
Proposed Fiscal Year 2005 NOA			
Obligations	2,900	11,071	C
Future Obligations	0	0	C
Est. Total Cost	20,432	66,750	4,878

ANE Regional