

**Temporary Assistance for Needy Families Program and Contingency Fund
CBO March 2006 Baseline**

(by fiscal year, in millions of dollars)

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
TANF Grants												
Budget Authority												
State Family Assistance Grants	16,489	16,489	16,489	16,489	16,489	16,489	16,489	16,489	16,489	16,489	16,489	16,489
Grants to Indian Tribes	8	8	8	8	8	8	8	8	8	8	8	8
Grants to Territories	93	93	93	93	93	93	93	93	93	93	93	93
Supplemental Grants	319	319	319	319	0	0	0	0	0	0	0	0
Illegitimacy Bonus	75	0	0	0	0	0	0	0	0	0	0	0
Performance Bonus	200	0	0	0	0	0	0	0	0	0	0	0
Katrina Loan Funds	69	0	0	0	0	0	0	0	0	0	0	0
Marriage/Fatherhood Grants	0	150	150	150	150	150	150	150	150	150	150	150
Work Penalties	0	0	0	0	-7	-16	-28	-35	-41	-47	-52	-57
Child Support Penalties	-11	-12	-10	-10	-10	-10	-10	0	0	0	0	0
Budget Authority advanced to 2005	<u>5,070</u>	<u>-5,070</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	22,312	11,977	17,049	17,049	16,723	16,714	16,702	16,705	16,699	16,693	16,688	16,683
Outlays	17,357	17,100	17,100	17,100	17,000	17,000	17,000	16,705	16,699	16,693	16,688	16,683
Memo:												
Cumulative Unspent Balance in the TANF program, in billions, end of fiscal year												
	11.0	5.8	5.8	5.7	5.5	5.2	4.9	4.9	4.9	4.9	4.9	4.9
Contingency Fund												
Budget Authority	83	108	58	60	63	66	68	70	72	76	80	84
Outlays	43	118	73	60	62	65	68	70	72	75	79	83

CBO's Estimates of the President's Budget Proposals Related to the Temporary Assistance for Needy Families and Contingency Fund Programs

(by fiscal year, in millions of dollars)

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2007-2011	2007-2016
<u>Provide Healthy Marriage Matching Grants</u>												
TANF												
Budget Authority	100	100	100	100	100	100	100	100	100	100	500	1,000
Outlays	1	28	74	124	122	111	100	100	100	100	349	860
<u>Continue Supplemental Grant at \$319 million annually</u>												
TANF												
Budget Authority	0	0	319	319	319	319	319	319	319	319	957	2,552
Outlays	0	0	242	290	319	325	319	319	319	319	851	2,452
Food Stamps												
Budget Authority	0	0	-3	-3	-4	-4	-4	-4	-4	-4	-10	-30
Outlays	0	0	-3	-3	-4	-4	-4	-4	-4	-4	-10	-30
Subtotal												
Budget Authority	0	0	316	316	315	315	315	315	315	315	947	2,522
Outlays	0	0	239	287	315	321	315	315	315	315	841	2,422
<u>Make Contingency Fund Easier to Access</u>												
Contingency Fund												
Budget Authority	15	20	25	30	60	90	125	160	190	225	150	940
Outlays	11	19	24	29	53	83	116	151	183	216	136	885
Food Stamps												
Budget Authority	0	0	0	0	-1	-1	-1	-2	-2	-3	-1	-10
Outlays	0	0	0	0	-1	-1	-1	-2	-2	-3	-1	-10
Subtotal												
Budget Authority	15	20	25	30	59	89	124	158	188	222	149	930
Outlays	11	19	24	29	52	82	115	149	181	213	135	875
<u>Allow States in Child Welfare Program Option to Access Contingency Fund</u>												
Contingency Fund												
Budget Authority	4	8	12	12	12	0	0	0	0	0	48	48
Outlays	3	7	11	12	12	3	0	0	0	0	45	48
Totals by Program												
TANF												
Budget Authority	100	100	419	419	419	419	419	419	419	419	1,457	3,552
Outlays	1	28	316	414	441	436	419	419	419	419	1,200	3,312
Contingency Fund												
Budget Authority	19	28	37	42	72	90	125	160	190	225	198	988
Outlays	14	26	35	41	65	86	116	151	183	216	181	933
Food Stamps												
Budget Authority	0	0	-3	-3	-5	-5	-5	-6	-6	-7	-11	-40
Outlays	0	0	-3	-3	-5	-5	-5	-6	-6	-7	-11	-40
Total												
Budget Authority	119	128	453	458	486	504	539	573	603	637	1,644	4,500
Outlays	15	54	348	452	501	517	530	564	596	628	1,370	4,205