

FY 2002 Profile of United States OAA Programs

Part A. Population Data:	Value
Total Resident Population 2002	292,227,504
Persons 60+ 2002	47,832,067
As a % of All Ages	16.4%
Persons 60-64	11,780,980
Persons 65-74	18,528,500
Persons 75-84	12,819,770
Persons 85+	4,593,063
# Women/100 Men Age 60+	132
Minority Persons 60+	9,208,941
Minority Persons 60+ As a % of All Persons 60+	19.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	8.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.9%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
Hispanic Persons 60+ As a % of all Persons 60+	7.3%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	13,001,595
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	28.0%
Persons 60+ Below Poverty Level *	4,595,271
As a % of All Persons 60+ for Whom Poverty is Determined *	10.3%
Minority Persons Below Poverty Level *	1,788,289
As a % of All Minority Persons 60+ for Whom Poverty is Determined *	21.4%
Women 60+ Below Poverty Level *	3,082,863
As a % of All Women 60+ for Whom Poverty is Determined *	12.2%
Persons 60+ in Census 2000	46,382,901
Persons 60+ Living in Rural Areas *	10,394,148
As a % of All Persons 60+ *	22.4%
Persons 60+ Living in Nursing Homes, and Other Institutions *	1,724,012
As a % of All Persons 60+ *	3.7%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	578
# of Paid Staff FTEs (state/local)	1065.00
# of Certified Volunteers (state/local)	8,726.00
Number of Cases Closed	158,413
Number of Complaints (for cases closed)	261,257
Total Program Funding	\$66,072,016

Part C. Title VI Grants In State:	
No. of Title VI Grantees	667
Total Allotments	\$30,051,397

Part D. Title III Clients:	Value
Total Clients	7,529,814
Total Registered Services Clients	3,053,919
Total Minority Clients	1,545,789
As a % of All Clients	20.5%
African American Non Hispanic Clients As a % of Total Clients	11.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	2.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.9%
Hispanic Clients As a % of Total Clients	6.1%
Clients Below Poverty Level	2,114,926
As a % of Total Clients	28.1%
Minority Clients Below Poverty Level	678,522
As a % of All Minority Clients	43.9%
Rural Clients	2,121,606
As a % of Total Clients	28.2%

Part E. Focal Points/Senior Centers:	
Total Focal Points	9,108
Focal Point Which Are Senior Centers	6,937
Total Senior Centers	11,085
Total Senior Centers Receiving OAA \$	6,553

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%Title III	Total	Minority	AAA	
Personal Care	96,563	9,011,187	\$12,644,067	\$110,228,344	11.47%	2,877	308	70	\$14,475,783
Homemaker	161,693	9,743,962	\$26,470,604	\$100,314,975	26.39%	2,859	317	124	\$17,685,863
Chore	49,191	1,270,075	\$5,844,989	\$19,565,854	29.87%	1,091	160	50	\$1,907,861
Home Delivered Meals	1,000,662	141,958,732	\$192,486,136	\$626,312,763	30.73%	3,917	352	284	\$108,272,830
Adult Day Care/Health	41,080	10,127,558	\$11,312,083	\$72,137,679	15.68%	1,414	188	31	\$16,825,744
Case Management	412,099	3,866,325	\$20,894,281	\$96,596,033	21.63%	1,060	183	269	\$11,908,109
Congregate Meals	1,905,416	108,333,836	\$260,147,177	\$591,894,748	43.95%	4,403	462	312	\$114,833,240
Nutrition Counseling	40,130	101,763	\$1,377,679	\$2,451,532	56.20%	456	122	77	\$69,093
Assisted Transportation	60,862	2,412,748	\$3,664,807	\$15,831,114	23.15%	1,154	162	45	\$1,208,389
Transportation		37,094,425	\$79,967,764	\$195,003,121	41.01%	2,981	317	151	\$13,182,496
Legal Assistance		1,128,564	\$22,418,719	\$43,095,269	52.02%	972	138	93	\$1,340,567
Nutrition Education		1,210,688	\$2,894,168	\$4,953,066	58.43%	1,756	227	125	\$55,218
Information and Assistance		12,255,160	\$44,110,708	\$99,333,166	44.41%	2,126	228	445	\$1,269,801
Outreach		1,915,018	\$10,141,161	\$23,768,360	42.67%	1,638	242	223	\$1,054,577
Other			\$101,490,556	\$323,529,952	31.37%				\$48,417,154
Total			\$795,864,899	\$2,325,015,976					\$352,506,725
Unduplicated Count						13,793	1,160		

Part G. State Unit Staffing:			
	Total	Minority	Title III
Agency Executive/Management Staff	322.63	60.78	142.08
Other Paid Prof Staff - Planning	329.23	55.62	159.47
Other Paid Prof Staff - Development	300.13	65.88	135.16
Other Paid Prof Staff - Administration	777.13	156.78	317.44
Other Paid Prof Staff - Service Delivery	436.95	113.92	77.40
Other Paid Prof Staff - Access/Care Coord	917.68	208.52	128.01
Other Paid Prof Staff - Other	100.79	13.63	32.94
Clerical/Support Staff	503.72	132.87	178.31
Volunteers	1,335.50	322.50	0.00
Total SUA Staff	5,023.76	1,130.50	1,170.81

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$355,866,255	\$388,779,437	\$175,947,617
Transfer From:			
Part B:		\$26,230	\$336,639
Part C1:	\$33,110,950		\$31,149,374
Part C2:	\$4,397,043	\$0	
Net Transfer \$	\$37,145,124	(\$64,132,307)	\$26,987,183
Net % Change	10.44%	-16.50%	15.34%
Final Allotment	\$393,011,379	\$324,647,130	\$202,934,800
After Transfers			

Part H. AAA Staff (Total State):			
	Total	Minority	Title III
Agency Executive/Management Staff	1,323.68	203.82	817.75
Other Paid Prof Staff - Planning	598.38	107.66	378.50
Other Paid Prof Staff - Development	565.26	115.33	315.56
Other Paid Prof Staff - Administration	2,114.12	457.02	1,152.92
Other Paid Prof Staff - Service Delivery	8,612.37	2,426.04	3,904.11
Other Paid Prof Staff - Access/Care Coord	5,464.82	951.54	1,839.46
Other Paid Prof Staff - Other	896.08	194.30	415.01
Clerical/Support Staff	3,176.39	679.64	1,196.98
Volunteers	18,994.13	2,683.11	
Total AAA Staff	41,745.23	7,818.46	10,020.29

Number of AAAs	643		
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Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	10,529,124
Chapter 3: Elder Abuse	\$4,587,533
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	\$11,881

Comments:			