

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Cost-Sharing Computations by Project With Minimum Cash Requirements**

**Project:** Bayou Boeuf Pump Station [DEAUTHORIZED]  
**P/L:** 6  
**Proj. No.:** 4357F02      **Agency:** EPA

**CSA/Amd Date:**  
**Construction Complete:**  
**Deauthorization Date:** 23-Jul-1998

5% Min Cash:      Escrow Deposits:      \$0.00  
Project First Costs:      \$172.60      Escrow Withdrawals:      \$0.00  
Project Total:      \$172.60      Escrow Balance:      \$0.00

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997				Expenditures 1 December 1997 thru Present				Unexpended Funds
		Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	
Engr Desig	3,452.00	3,452.00	0.00	0.00	3,452.00	3,452.00	0.00	0.00	3,452.00	0.00	0.00	0.00	0.00	0.00
Lands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00													0.00
<b>Total</b>	<b>3,452.00</b>	<b>3,452.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,452.00</b>	<b>3,452.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,452.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				0.00				0.00				0.00		

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		st Share 1 Dec 97 thru Prese		Remaining Cost Share	
				Federal 90.00%	Non-Federal 10.00%	Federal 90.00%	Non-Federal 10.00%	Federal 90.00%	Non-Federal 10.00%	Federal 0.00	Non-Federal 0.00	Federal 0.00	Non-Federal 0.00
Engr Desig	0.00	3,452.00	3,452.00	3,106.80	345.20	3,106.80	345.20	3,106.80	345.20	0.00	0.00	0.00	0.00
Lands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00	0.00		0.00	0.00								0.00
<b>Total</b>	<b>0.00</b>	<b>3,452.00</b>	<b>3,452.00</b>	<b>3,106.80</b>	<b>345.20</b>	<b>3,106.80</b>	<b>345.20</b>	<b>3,106.80</b>	<b>345.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				3,452.00		3,452.00		3,452.00		0.00		0.00	0.00

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Cost-Sharing Computations by Project With Minimum Cash Requirements**

**Project:** Bayou Dupont Sediment Delivery System  
**P/L:** 12  
**Proj. No.:** 43503F3      **Agency:** EPA

**CSA/Amd Date:** 24-Mar-2004 (A)  
**Construction Complete:** 01-Jan-2007  
**Deauthorization Date:**

5% Min Cash:      Escrow Deposits: \$0.00  
Project First Costs: \$134,685.95      Escrow Withdrawals: \$0.00  
Project Total: \$136,573.95      Escrow Balance: \$0.00

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997					Expenditures 1 December 1997 thru Present				Unexpended Funds
		Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total		
Engr Desig	2,693,719.00	60,448.84	0.00	0.00	60,448.84	0.00	0.00	0.00	0.00	60,448.84	0.00	0.00	60,448.84	2,633,270.16	
Lands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Monitoring	37,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,760.00	
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contingenc	0.00													0.00	
<b>Total</b>	<b>2,731,479.00</b>	<b>60,448.84</b>	<b>0.00</b>	<b>0.00</b>	<b>60,448.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,448.84</b>	<b>0.00</b>	<b>0.00</b>	<b>60,448.84</b>	<b>2,671,030.16</b>	
			0.00				0.00				0.00				

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		st Share 1 Dec 97 thru Prese		Remaining Cost Share	
				Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal
				85.00%	15.00%	85.00%	15.00%	0.00	0.00	85.00%	15.00%	85.00%	15.00%
Engr Desig	0.00	2,693,719.00	60,448.84	2,289,661.15	404,057.85	51,381.51	9,067.33	0.00	0.00	51,381.51	9,067.33	2,238,279.64	394,990.52
Lands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monitoring	0.00	37,760.00	0.00	32,096.00	5,664.00	0.00	0.00	0.00	0.00	0.00	0.00	32,096.00	5,664.00
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00	0.00		0.00	0.00							0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>2,731,479.00</b>	<b>60,448.84</b>	<b>2,321,757.15</b>	<b>409,721.85</b>	<b>51,381.51</b>	<b>9,067.33</b>	<b>0.00</b>	<b>0.00</b>	<b>51,381.51</b>	<b>9,067.33</b>	<b>2,270,375.64</b>	<b>400,654.52</b>
				2,731,479.00		60,448.84		0.00		60,448.84		2,671,030.16	

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Cost-Sharing Computations by Project With Minimum Cash Requirements**

**Project:** Bayou Lafourche Siphon  
**P/L:** 5  
**Proj. No.:** 4356F05

**Agency:** EPA

**CSA/Amd Date:** 19-Feb-1997 (A)  
**Construction Complete:**  
**Deauthorization Date:**

5% Min Cash:  
Project First Costs: \$75,000.00  
Project Total: \$75,000.00  
Escrow Deposits: \$145,681.71  
Escrow Withdrawals (\$145,681.71)  
Escrow Balance: \$0.00

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997				Expenditures 1 December 1997 thru Present				Unexpended Funds
		Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	
Engr Desig	1,500,000.00	1,350,000.00	82,040.82	67,959.18	1,500,000.00	521,676.26	0.00	26,744.33	548,420.59	828,323.74	82,040.82	41,214.85	951,579.41	0.00
Lands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00													0.00
<b>Total</b>	<b>1,500,000.00</b>	<b>1,350,000.00</b>	<b>82,040.82</b>	<b>67,959.18</b>	<b>1,500,000.00</b>	<b>521,676.26</b>	<b>0.00</b>	<b>26,744.33</b>	<b>548,420.59</b>	<b>828,323.74</b>	<b>82,040.82</b>	<b>41,214.85</b>	<b>951,579.41</b>	<b>0.00</b>
			150,000.00					26,744.33			123,255.67			

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		st Share 1 Dec 97 thru Prese		Remaining Cost Share	
				Federal 90.00%	Non-Federal 10.00%	Federal 90.00%	Non-Federal 10.00%	Federal 90.00%	Non-Federal 10.00%	Federal 90.00%	Non-Federal 10.00%	Federal 90.00%	Non-Federal 10.00%
Engr Desig	1,000,000.00	1,500,000.00	1,500,000.00	1,350,000.00	150,000.00	1,350,000.00	150,000.00	493,578.53	54,842.06	856,421.47	95,157.94	0.00	0.00
Lands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00	0.00		0.00	0.00							0.00	0.00
<b>Total</b>	<b>1,000,000.00</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>1,350,000.00</b>	<b>150,000.00</b>	<b>1,350,000.00</b>	<b>150,000.00</b>	<b>493,578.53</b>	<b>54,842.06</b>	<b>856,421.47</b>	<b>95,157.94</b>	<b>0.00</b>	<b>0.00</b>
				1,500,000.00		1,500,000.00		548,420.59		951,579.41			0.00

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Cost-Sharing Computations by Project With Minimum Cash Requirements**

<b>Project:</b> Compost Demonstration (DEMO) [DEAUTHORIZED]	<b>CSA/Amd Date:</b> 22-Jul-1996 (A)	5% Min Cash:	Escrow Deposits:	\$0.00
<b>P/L:</b> 4	<b>Construction Complete:</b>	Project First Costs: \$10,804.57	Escrow Withdrawals:	\$0.00
<b>Proj. No.:</b> 4355F13	<b>Agency:</b> EPA	<b>Deauthorization Date:</b> 16-Jan-2002	Project Total: \$12,769.53	Escrow Balance: \$0.00

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997				Expenditures 1 December 1997 thru Present				Unexpended Funds
		Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	
Engr Desig	74,274.55	45,690.00	0.00	28,584.55	74,274.55	11,987.76	0.00	11,095.06	23,082.82	33,702.24	0.00	17,489.49	51,191.73	0.00
Lands	4,543.63	0.00	0.00	4,543.63	4,543.63	0.00	0.00	4,510.64	4,510.64	0.00	0.00	32.99	32.99	0.00
Constructio	137,273.15	136,347.52	0.00	925.63	137,273.15	0.00	0.00	0.00	0.00	136,347.52	0.00	925.63	137,273.15	0.00
Monitoring	39,299.31	23,954.82	0.00	15,344.49	39,299.31	110.00	0.00	5,541.92	5,651.92	23,844.82	0.00	9,802.57	33,647.39	0.00
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00													0.00
<b>Total</b>	<b>255,390.64</b>	<b>205,992.34</b>	<b>0.00</b>	<b>49,398.30</b>	<b>255,390.64</b>	<b>12,097.76</b>	<b>0.00</b>	<b>21,147.62</b>	<b>33,245.38</b>	<b>193,894.58</b>	<b>0.00</b>	<b>28,250.68</b>	<b>222,145.26</b>	<b>0.00</b>
				49,398.30				21,147.62				28,250.68		

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		st Share 1 Dec 97 thru Prese		Remaining Cost Share	
				Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal
				83.70%	16.30%	83.70%	16.30%	75.00%	25.00%	85.00%	15.00%	0.00	0.00
Engr Desig	45,000.00	74,274.55	74,274.55	60,825.09	13,449.46	60,825.09	13,449.46	17,312.12	5,770.71	43,512.97	7,678.76	0.00	0.00
Lands	0.00	4,543.63	4,543.63	3,411.02	1,132.61	3,411.02	1,132.61	3,382.98	1,127.66	28.04	4.95	0.00	0.00
Constructio	292,785.00	137,273.15	137,273.15	116,682.18	20,590.97	116,682.18	20,590.97	0.00	0.00	116,682.18	20,590.97	0.00	0.00
Monitoring	30,809.00	39,299.31	39,299.31	32,839.22	6,460.09	32,839.22	6,460.09	4,238.94	1,412.98	28,600.28	5,047.11	0.00	0.00
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00	0.00		0.00	0.00								0.00
<b>Total</b>	<b>368,594.00</b>	<b>255,390.64</b>	<b>255,390.64</b>	<b>213,757.51</b>	<b>41,633.13</b>	<b>213,757.51</b>	<b>41,633.13</b>	<b>24,934.04</b>	<b>8,311.35</b>	<b>188,823.47</b>	<b>33,321.79</b>	<b>0.00</b>	<b>0.00</b>
				255,390.64		255,390.64		33,245.38		222,145.26			0.00

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Cost-Sharing Computations by Project With Minimum Cash Requirements**

**Project:** Isles Dernieres Restoration East Island  
**P/L:** 1  
**Proj. No.:** 4352F14      **Agency:** EPA

**CSA/Amd Date:** 17-Apr-1993 (A)  
**Construction Complete:** 15-Jun-1999 (A)  
**Deauthorization Date:**

5% Min Cash:      Escrow Deposits: \$0.00  
Project First Costs: \$412,544.29      Escrow Withdrawals: \$0.00  
Project Total: \$438,120.79      Escrow Balance: \$0.00

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997				Expenditures 1 December 1997 thru Present				Unexpended Funds
		Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	
Engr Desig	462,977.50	431,938.24	0.00	31,039.26	462,977.50	306,680.02	0.00	53.14	306,733.16	125,258.22	0.00	30,986.12	156,244.34	0.00
Lands	3,381.74	0.00	0.00	3,381.74	3,381.74	0.00	0.00	0.00	0.00	0.00	0.00	3,381.74	3,381.74	0.00
Constructio	7,784,526.54	6,166,978.00	362,322.03	1,255,226.51	7,784,526.54	0.00	0.00	116,481.83	116,481.83	6,166,978.00	362,322.03	1,138,744.68	7,668,044.71	0.00
Monitoring	511,530.00	304,706.14	0.00	56,484.46	361,190.60	3,343.54	0.00	6,710.58	10,054.12	301,362.60	0.00	49,773.88	351,136.48	150,339.40
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00													0.00
<b>Total</b>	<b>8,762,415.78</b>	<b>6,903,622.38</b>	<b>362,322.03</b>	<b>1,346,131.97</b>	<b>8,612,076.38</b>	<b>310,023.56</b>	<b>0.00</b>	<b>123,245.55</b>	<b>433,269.11</b>	<b>6,593,598.82</b>	<b>362,322.03</b>	<b>1,222,886.42</b>	<b>8,178,807.27</b>	<b>150,339.40</b>
				1,708,454.00				123,245.55				1,585,208.45		

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		st Share 1 Dec 97 thru Prese		Remaining Cost Share	
				Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal
				84.51%	15.49%	84.50%	15.50%	75.00%	25.00%	85.00%	15.00%	85.00%	15.00%
Engr Desig	417,902.00	462,977.50	462,977.50	362,857.56	100,119.94	362,857.56	100,119.94	230,049.87	76,683.29	132,807.69	23,436.65	0.00	0.00
Lands	0.00	3,381.74	3,381.74	2,874.48	507.26	2,874.48	507.26	0.00	0.00	2,874.48	507.26	0.00	0.00
Constructio	5,446,366.00	7,784,526.54	7,784,526.54	6,605,199.38	1,179,327.16	6,605,199.38	1,179,327.16	87,361.37	29,120.46	6,517,838.00	1,150,206.71	0.00	0.00
Monitoring	481,200.00	511,530.00	361,190.60	433,795.09	77,734.91	306,006.60	55,184.00	7,540.59	2,513.53	298,466.01	52,670.47	127,788.49	22,550.91
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00	0.00		0.00	0.00							0.00	0.00
<b>Total</b>	<b>6,345,468.00</b>	<b>8,762,415.78</b>	<b>8,612,076.38</b>	<b>7,404,726.50</b>	<b>1,357,689.28</b>	<b>7,276,938.01</b>	<b>1,335,138.37</b>	<b>324,951.83</b>	<b>108,317.28</b>	<b>6,951,986.18</b>	<b>1,226,821.09</b>	<b>127,788.49</b>	<b>22,550.91</b>
				8,762,415.78		8,612,076.38		433,269.11		8,178,807.27		150,339.40	

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Cost-Sharing Computations by Project With Minimum Cash Requirements**

**Project:** Isles Dernieres Restoration Trinity Island  
**P/L:** 2  
**Proj. No.:** 4353F15      **Agency:** EPA

**CSA/Amd Date:** 17-Apr-1993 (A)  
**Construction Complete:** 15-Jun-1999 (A)  
**Deauthorization Date:**

5% Min Cash:      Escrow Deposits: \$833,384.00  
Project First Costs: \$530,858.51      Escrow Withdrawals (\$833,384.00)  
Project Total: \$538,748.71      Escrow Balance: \$0.00

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997				Expenditures 1 December 1997 thru Present				Unexpended Funds
		Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	
Engr Desig	517,906.22	475,561.76	0.00	42,344.46	517,906.22	337,653.11	0.00	31.98	337,685.09	137,908.65	0.00	42,312.48	180,221.13	0.00
Lands	11.44	0.00	0.00	11.44	11.44	0.00	0.00	0.00	0.00	0.00	0.00	11.44	11.44	0.00
Constructio	10,099,252.55	8,017,809.00	471,061.97	1,610,381.58	10,099,252.55	0.00	0.00	112,975.42	112,975.42	8,017,809.00	471,061.97	1,497,406.16	9,986,277.13	0.00
Monitoring	157,804.00	94,000.20	0.00	48,344.16	142,344.36	1,031.46	0.00	3,564.94	4,596.40	92,968.74	0.00	44,779.22	137,747.96	15,459.64
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00													0.00
<b>Total</b>	<b>10,774,974.21</b>	<b>8,587,370.96</b>	<b>471,061.97</b>	<b>1,701,081.64</b>	<b>10,759,514.57</b>	<b>338,684.57</b>	<b>0.00</b>	<b>116,572.34</b>	<b>455,256.91</b>	<b>8,248,686.39</b>	<b>471,061.97</b>	<b>1,584,509.30</b>	<b>10,304,257.66</b>	<b>15,459.64</b>
			2,172,143.61					116,572.34			2,055,571.27			

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		st Share 1 Dec 97 thru Prese		Remaining Cost Share	
				Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal
Engr Desig	277,552.00	517,906.22	517,906.22	406,451.78	111,454.44	406,451.78	111,454.44	253,263.82	84,421.27	153,187.96	27,033.17	0.00	0.00
Lands	0.00	11.44	11.44	9.72	1.72	9.72	1.72	0.00	0.00	9.72	1.72	0.00	0.00
Constructio	6,498,719.00	10,099,252.55	10,099,252.55	8,573,067.13	1,526,185.42	8,573,067.13	1,526,185.42	84,731.57	28,243.86	8,488,335.56	1,497,941.57	0.00	0.00
Monitoring	131,626.00	157,804.00	142,344.36	133,673.76	24,130.24	120,533.07	21,811.29	3,447.30	1,149.10	117,085.77	20,662.19	13,140.69	2,318.95
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00	0.00		0.00	0.00							0.00	0.00
<b>Total</b>	<b>6,907,897.00</b>	<b>10,774,974.21</b>	<b>10,759,514.57</b>	<b>9,113,202.39</b>	<b>1,661,771.82</b>	<b>9,100,061.69</b>	<b>1,659,452.88</b>	<b>341,442.68</b>	<b>113,814.23</b>	<b>8,758,619.01</b>	<b>1,545,638.65</b>	<b>13,140.69</b>	<b>2,318.95</b>
				10,774,974.21		10,759,514.57		455,256.91		10,304,257.66		15,459.64	

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Cost-Sharing Computations by Project With Minimum Cash Requirements**

**Project:** Lake Borgne Shoreline Protection  
**P/L:** 10  
**Proj. No.:** 43504F1

**Agency:** EPA

**CSA/Amd Date:** 02-Oct-2001 (A)  
**Construction Complete:** 01-Dec-2005  
**Deauthorization Date:**

5% Min Cash: Escrow Deposits: \$0.00  
Project First Costs: \$82,298.10 Escrow Withdrawals: \$0.00  
Project Total: \$83,397.50 Escrow Balance: \$0.00

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997					Expenditures 1 December 1997 thru Present				Unexpended Funds
		Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total		
Engr Desig	1,495,043.00	571,114.77	0.00	28,664.51	599,779.28	0.00	0.00	0.00	0.00	571,114.77	0.00	28,664.51	599,779.28	895,263.72	
Lands	150,919.00	0.00	0.00	11,124.33	11,124.33	0.00	0.00	0.00	0.00	0.00	0.00	11,124.33	11,124.33	139,794.67	
Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Monitoring	21,988.00	572.93	0.00	177.41	750.34	0.00	0.00	0.00	0.00	572.93	0.00	177.41	750.34	21,237.66	
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contingenc	0.00													0.00	
<b>Total</b>	<b>1,667,950.00</b>	<b>571,687.70</b>	<b>0.00</b>	<b>39,966.25</b>	<b>611,653.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>571,687.70</b>	<b>0.00</b>	<b>39,966.25</b>	<b>611,653.95</b>	<b>1,056,296.05</b>	
				39,966.25				0.00				39,966.25			

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		st Share 1 Dec 97 thru Prese		Remaining Cost Share	
				Federal 85.00%	Non-Federal 15.00%	Federal 85.00%	Non-Federal 15.00%	Federal 0.00	Non-Federal 0.00	Federal 85.00%	Non-Federal 15.00%	Federal 85.00%	Non-Federal 15.00%
Engr Desig	1,321,471.00	1,495,043.00	599,779.28	1,270,786.55	224,256.45	509,812.39	89,966.89	0.00	0.00	509,812.39	89,966.89	760,974.16	134,289.56
Lands	0.00	150,919.00	11,124.33	128,281.15	22,637.85	9,455.68	1,668.65	0.00	0.00	9,455.68	1,668.65	118,825.47	20,969.20
Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monitoring	0.00	21,988.00	750.34	18,689.80	3,298.20	637.79	112.55	0.00	0.00	637.79	112.55	18,052.01	3,185.65
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00	0.00		0.00	0.00							0.00	0.00
<b>Total</b>	<b>1,321,471.00</b>	<b>1,667,950.00</b>	<b>611,653.95</b>	<b>1,417,757.50</b>	<b>250,192.50</b>	<b>519,905.86</b>	<b>91,748.09</b>	<b>0.00</b>	<b>0.00</b>	<b>519,905.86</b>	<b>91,748.09</b>	<b>897,851.64</b>	<b>158,444.41</b>
				1,667,950.00		611,653.95		0.00		611,653.95		1,056,296.05	

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Cost-Sharing Computations by Project With Minimum Cash Requirements**

**Project:** Marsh Creation South of Leeville  
**P/L:** 9  
**Proj. No.:** 4350F12

**Agency:** EPA

**CSA/Amd Date:** 05-Oct-2000 (A)  
**Construction Complete:**  
**Deauthorization Date:**

5% Min Cash:  
Project First Costs: \$70,477.10  
Project Total: \$71,669.65

Escrow Deposits:  
Escrow Withdrawals  
Escrow Balance:

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997					Expenditures 1 December 1997 thru Present				Unexpended Funds
		Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total		
Engr Desig	1,409,542.00	205,500.49	0.00	24,816.37	230,316.86	0.00	0.00	0.00	0.00	205,500.49	0.00	24,816.37	230,316.86	1,179,225.14	
Lands	0.00	0.00	0.00	11,554.50	11,554.50	0.00	0.00	0.00	0.00	0.00	0.00	11,554.50	11,554.50	-11,554.50	
Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Monitoring	23,851.00	3,921.48	0.00	4,196.53	8,118.01	0.00	0.00	0.00	0.00	3,921.48	0.00	4,196.53	8,118.01	15,732.99	
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contingenc	0.00													0.00	
<b>Total</b>	<b>1,433,393.00</b>	<b>209,421.97</b>	<b>0.00</b>	<b>40,567.40</b>	<b>249,989.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209,421.97</b>	<b>0.00</b>	<b>40,567.40</b>	<b>249,989.37</b>	<b>1,183,403.63</b>	
				40,567.40				0.00				40,567.40			

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		st Share 1 Dec 97 thru Prese		Remaining Cost Share	
				Federal 85.00%	Non-Federal 15.00%	Federal 85.00%	Non-Federal 15.00%	Federal 0.00	Non-Federal 0.00	Federal 85.00%	Non-Federal 15.00%	Federal 85.00%	Non-Federal 15.00%
Engr Desig	1,283,437.00	1,409,542.00	230,316.86	1,198,110.70	211,431.30	195,769.33	34,547.53	0.00	0.00	195,769.33	34,547.53	1,002,341.37	176,883.77
Lands	0.00	0.00	11,554.50	0.00	0.00	9,821.33	1,733.18	0.00	0.00	9,821.33	1,733.18	-9,821.33	-1,733.18
Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monitoring	0.00	23,851.00	8,118.01	20,273.35	3,577.65	6,900.31	1,217.70	0.00	0.00	6,900.31	1,217.70	13,373.04	2,359.95
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00	0.00		0.00	0.00							0.00	0.00
<b>Total</b>	<b>1,283,437.00</b>	<b>1,433,393.00</b>	<b>249,989.37</b>	<b>1,218,384.05</b>	<b>215,008.95</b>	<b>212,490.96</b>	<b>37,498.41</b>	<b>0.00</b>	<b>0.00</b>	<b>212,490.96</b>	<b>37,498.41</b>	<b>1,005,893.09</b>	<b>177,510.54</b>
				1,433,393.00		249,989.37		0.00		249,989.37		1,183,403.63	

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Cost-Sharing Computations by Project With Minimum Cash Requirements**

**Project:** Mississippi River Reintroduction into Bayou Lafourche  
**P/L:** 5.1  
**Proj. No.:** 43505F2      **Agency:** EPA

**CSA/Amd Date:** 23-Jul-2003 (A)  
**Construction Complete:**  
**Deauthorization Date:**

5% Min Cash:      Escrow Deposits: \$0.00  
Project First Costs: \$480,980.00      Escrow Withdrawals: \$0.00  
Project Total: \$485,000.00      Escrow Balance: \$0.00

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997					Expenditures 1 December 1997 thru Present				Unexpended Funds
		Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total		
Engr Desig	9,197,725.00	759,442.33	0.00	49,925.10	809,367.43	0.00	0.00	0.00	0.00	759,442.33	0.00	49,925.10	809,367.43	8,388,357.57	
Lands	421,875.00	0.00	0.00	1,647.66	1,647.66	0.00	0.00	0.00	0.00	0.00	0.00	1,647.66	1,647.66	420,227.34	
Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Monitoring	80,400.00	281.00	0.00	465.97	746.97	0.00	0.00	0.00	0.00	281.00	0.00	465.97	746.97	79,653.03	
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contingenc	0.00													0.00	
<b>Total</b>	<b>9,700,000.00</b>	<b>759,723.33</b>	<b>0.00</b>	<b>52,038.73</b>	<b>811,762.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>759,723.33</b>	<b>0.00</b>	<b>52,038.73</b>	<b>811,762.06</b>	<b>8,888,237.94</b>	
				52,038.73								52,038.73			

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		st Share 1 Dec 97 thru Prese		Remaining Cost Share	
				Federal 50.00%	Non-Federal 50.00%	Federal 50.00%	Non-Federal 50.00%	Federal 0.00	Non-Federal 0.00	Federal 50.00%	Non-Federal 50.00%	Federal 50.00%	Non-Federal 50.00%
Engr Desig	7,319,600.00	9,197,725.00	809,367.43	4,598,862.50	4,598,862.50	404,683.72	404,683.72	0.00	0.00	404,683.72	404,683.72	4,194,178.79	4,194,178.79
Lands	0.00	421,875.00	1,647.66	210,937.50	210,937.50	823.83	823.83	0.00	0.00	823.83	823.83	210,113.67	210,113.67
Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monitoring	0.00	80,400.00	746.97	40,200.00	40,200.00	373.49	373.49	0.00	0.00	373.49	373.49	39,826.52	39,826.52
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00	0.00		0.00	0.00							0.00	0.00
<b>Total</b>	<b>7,319,600.00</b>	<b>9,700,000.00</b>	<b>811,762.06</b>	<b>4,850,000.00</b>	<b>4,850,000.00</b>	<b>405,881.03</b>	<b>405,881.03</b>	<b>0.00</b>	<b>0.00</b>	<b>405,881.03</b>	<b>405,881.03</b>	<b>4,444,118.97</b>	<b>4,444,118.97</b>
				9,700,000.00		811,762.06		0.00		811,762.06		8,888,237.94	

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Cost-Sharing Computations by Project With Minimum Cash Requirements**

**Project:** New Cut Dune and Marsh Restoration  
**P/L:** 9  
**Proj. No.:** 4350F16      **Agency:** EPA

**CSA/Amd Date:** 01-Sep-2000 (A)  
**Construction Complete:**  
**Deauthorization Date:**

5% Min Cash:      Escrow Deposits: \$0.00  
Project First Costs: \$523,786.45      Escrow Withdrawals: \$0.00  
Project Total: \$525,906.95      Escrow Balance: \$0.00

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997					Expenditures 1 December 1997 thru Present				Unexpended Funds
		Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total		
Engr Desig	1,124,887.00	681,993.90	0.00	91,660.11	773,654.01	0.00	0.00	0.00	0.00	681,993.90	0.00	91,660.11	773,654.01	351,232.99	
Lands	0.00	0.00	0.00	5,123.72	5,123.72	0.00	0.00	0.00	0.00	0.00	0.00	5,123.72	5,123.72	-5,123.72	
Constructio	9,161,771.00	57,254.25	0.00	0.00	57,254.25	0.00	0.00	0.00	0.00	57,254.25	0.00	0.00	57,254.25	9,104,516.75	
Monitoring	42,410.00	15,151.75	0.00	11,780.24	26,931.99	0.00	0.00	0.00	0.00	15,151.75	0.00	11,780.24	26,931.99	15,478.01	
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contingenc	189,071.00													189,071.00	
<b>Total</b>	<b>10,518,139.00</b>	<b>754,399.90</b>	<b>0.00</b>	<b>108,564.07</b>	<b>862,963.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>754,399.90</b>	<b>0.00</b>	<b>108,564.07</b>	<b>862,963.97</b>	<b>9,655,175.03</b>	
				108,564.07				0.00				108,564.07			

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		st Share 1 Dec 97 thru Prese		Remaining Cost Share	
				Federal 85.00%	Non-Federal 15.00%	Federal 85.00%	Non-Federal 15.00%	Federal 0.00	Non-Federal 0.00	Federal 85.00%	Non-Federal 15.00%	Federal 85.00%	Non-Federal 15.00%
Engr Desig	753,448.00	1,124,887.00	773,654.01	956,153.95	168,733.05	657,605.91	116,048.10	0.00	0.00	657,605.91	116,048.10	298,548.04	52,684.95
Lands	0.00	0.00	5,123.72	0.00	0.00	4,355.16	768.56	0.00	0.00	4,355.16	768.56	-4,355.16	-768.56
Constructio	0.00	9,161,771.00	57,254.25	7,787,505.35	1,374,265.65	48,666.11	8,588.14	0.00	0.00	48,666.11	8,588.14	7,738,839.24	1,365,677.51
Monitoring	0.00	42,410.00	26,931.99	36,048.50	6,361.50	22,892.19	4,039.80	0.00	0.00	22,892.19	4,039.80	13,156.31	2,321.70
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00	189,071.00		160,710.35	28,360.65							160,710.35	28,360.65
<b>Total</b>	<b>753,448.00</b>	<b>10,518,139.00</b>	<b>862,963.97</b>	<b>8,940,418.15</b>	<b>1,577,720.85</b>	<b>733,519.37</b>	<b>129,444.60</b>	<b>0.00</b>	<b>0.00</b>	<b>733,519.37</b>	<b>129,444.60</b>	<b>8,206,898.78</b>	<b>1,448,276.25</b>
				10,518,139.00		862,963.97		0.00		862,963.97		9,655,175.03	

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Cost-Sharing Computations by Project With Minimum Cash Requirements**

<b>Project:</b> Red Mud Demonstration (DEMO) [DEAUTHORIZED]	<b>CSA/Amd Date:</b> 03-Nov-1994 (A)	5% Min Cash:	Escrow Deposits:	\$0.00
<b>P/L:</b> 3	<b>Construction Complete:</b>	Project First Costs: \$17,416.75	Escrow Withdrawals:	\$0.00
<b>Proj. No.:</b> 4354F17	<b>Agency:</b> EPA	<b>Deauthorization Date:</b> 07-Aug-2001	Project Total: \$23,525.00	Escrow Balance: \$0.00

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997				Expenditures 1 December 1997 thru Present				Unexpended Funds
		Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	
Engr Desig	26,836.00	25,248.94	0.00	15,644.66	40,893.60	22,032.29	0.00	9,443.52	31,475.81	3,216.65	0.00	6,201.14	9,417.79	-14,057.60
Lands	0.00	0.00	0.00	590.57	590.57	0.00	0.00	590.57	590.57	0.00	0.00	0.00	0.00	-590.57
Constructio	321,499.00	260,371.00	0.00	91,277.39	351,648.39	227,560.00	0.00	91,277.39	318,837.39	32,811.00	0.00	0.00	32,811.00	-30,149.39
Monitoring	122,165.00	82,785.87	0.00	56,036.12	138,821.99	41,714.44	0.00	56,517.94	98,232.38	41,071.43	0.00	-481.82	40,589.61	-16,656.99
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00													0.00
<b>Total</b>	<b>470,500.00</b>	<b>368,405.81</b>	<b>0.00</b>	<b>163,548.74</b>	<b>531,954.55</b>	<b>291,306.73</b>	<b>0.00</b>	<b>157,829.42</b>	<b>449,136.15</b>	<b>77,099.08</b>	<b>0.00</b>	<b>5,719.32</b>	<b>82,818.40</b>	<b>-61,454.55</b>
				163,548.74				157,829.42				5,719.32		

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		st Share 1 Dec 97 thru Prese		Remaining Cost Share	
				Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal
				75.45%	24.55%	76.56%	23.44%	75.00%	25.00%	85.00%	15.00%	85.00%	15.00%
Engr Desig	0.00	26,836.00	40,893.60	19,663.02	7,172.98	31,611.98	9,281.62	23,606.86	7,868.95	8,005.12	1,412.67	-11,948.96	-2,108.64
Lands	0.00	0.00	590.57	-59.06	59.06	442.93	147.64	442.93	147.64	0.00	0.00	-501.98	-88.59
Constructio	348,335.00	321,499.00	351,648.39	241,390.41	80,108.59	267,017.39	84,631.00	239,128.04	79,709.35	27,889.35	4,921.65	-25,626.98	-4,522.41
Monitoring	122,165.00	122,165.00	138,821.99	94,017.01	28,147.99	108,175.45	30,646.54	73,674.29	24,558.10	34,501.17	6,088.44	-14,158.44	-2,498.55
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00	0.00		0.00	0.00							0.00	0.00
<b>Total</b>	<b>470,500.00</b>	<b>470,500.00</b>	<b>531,954.55</b>	<b>355,011.39</b>	<b>115,488.62</b>	<b>407,247.75</b>	<b>124,706.80</b>	<b>336,852.11</b>	<b>112,284.04</b>	<b>70,395.64</b>	<b>12,422.76</b>	<b>-52,236.37</b>	<b>-9,218.18</b>
				470,500.00		531,954.55		449,136.15		82,818.40		-61,454.55	

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Cost-Sharing Computations by Project With Minimum Cash Requirements**

**Project:** River Reintroduction into Maurepas Swamp  
**P/L:** 11  
**Proj. No.:** 43501F2      **Agency:** EPA

**CSA/Amd Date:** 04-Apr-2002 (A)  
**Construction Complete:** 01-Nov-2008  
**Deauthorization Date:**

5% Min Cash:      Escrow Deposits: \$0.00  
Project First Costs: \$336,572.20      Escrow Withdrawals: \$0.00  
Project Total: \$339,015.35      Escrow Balance: \$0.00

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997					Expenditures 1 December 1997 thru Present				Unexpended Funds
		Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total		
Engr Desig	6,457,173.00	1,490,443.56	0.00	10,765.98	1,501,209.54	0.00	0.00	0.00	0.00	1,490,443.56	0.00	10,765.98	1,501,209.54	4,955,963.46	
Lands	274,271.00	0.00	0.00	8,523.64	8,523.64	0.00	0.00	0.00	0.00	0.00	0.00	8,523.64	8,523.64	265,747.36	
Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Monitoring	48,863.00	5,434.21	0.00	4,619.97	10,054.18	0.00	0.00	0.00	0.00	5,434.21	0.00	4,619.97	10,054.18	38,808.82	
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contingenc	0.00													0.00	
<b>Total</b>	<b>6,780,307.00</b>	<b>1,495,877.77</b>	<b>0.00</b>	<b>23,909.59</b>	<b>1,519,787.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,495,877.77</b>	<b>0.00</b>	<b>23,909.59</b>	<b>1,519,787.36</b>	<b>5,260,519.64</b>	
				23,909.59				0.00				23,909.59			

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		st Share 1 Dec 97 thru Prese		Remaining Cost Share	
				Federal 85.00%	Non-Federal 15.00%	Federal 85.00%	Non-Federal 15.00%	Federal 0.00	Non-Federal 0.00	Federal 85.00%	Non-Federal 15.00%	Federal 85.00%	Non-Federal 15.00%
Engr Desig	4,561,428.00	6,457,173.00	1,501,209.54	5,488,597.05	968,575.95	1,276,028.11	225,181.43	0.00	0.00	1,276,028.11	225,181.43	4,212,568.94	743,394.52
Lands	274,271.00	274,271.00	8,523.64	233,130.35	41,140.65	7,245.09	1,278.55	0.00	0.00	7,245.09	1,278.55	225,885.26	39,862.10
Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monitoring	0.00	48,863.00	10,054.18	41,533.55	7,329.45	8,546.05	1,508.13	0.00	0.00	8,546.05	1,508.13	32,987.50	5,821.32
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00	0.00		0.00	0.00							0.00	0.00
<b>Total</b>	<b>4,835,699.00</b>	<b>6,780,307.00</b>	<b>1,519,787.36</b>	<b>5,763,260.95</b>	<b>1,017,046.05</b>	<b>1,291,819.26</b>	<b>227,968.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1,291,819.26</b>	<b>227,968.10</b>	<b>4,471,441.69</b>	<b>789,077.95</b>
				6,780,307.00		1,519,787.36		0.00		1,519,787.36		5,260,519.64	

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Cost-Sharing Computations by Project With Minimum Cash Requirements**

**Project:** Ship Shoal: Whiskey West Flank Restoration  
**P/L:** 11  
**Proj. No.:** 43504F2      **Agency:** EPA

**CSA/Amd Date:** 17-Mar-2004 (A)  
**Construction Complete:** 01-Oct-2006  
**Deauthorization Date:**

5% Min Cash:      Escrow Deposits: \$0.00  
Project First Costs: \$185,892.75      Escrow Withdrawals: \$0.00  
Project Total: \$187,102.65      Escrow Balance: \$0.00

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997					Expenditures 1 December 1997 thru Present				Unexpended Funds
		Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total		
Engr Desig	3,704,594.00	617,129.02	0.00	7,620.83	624,749.85	0.00	0.00	0.00	0.00	617,129.02	0.00	7,620.83	624,749.85	3,079,844.15	
Lands	13,261.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,261.00	
Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Monitoring	24,198.00	953.22	0.00	221.07	1,174.29	0.00	0.00	0.00	0.00	953.22	0.00	221.07	1,174.29	23,023.71	
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contingenc	0.00													0.00	
<b>Total</b>	<b>3,742,053.00</b>	<b>618,082.24</b>	<b>0.00</b>	<b>7,841.90</b>	<b>625,924.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>618,082.24</b>	<b>0.00</b>	<b>7,841.90</b>	<b>625,924.14</b>	<b>3,116,128.86</b>	
				7,841.90				0.00				7,841.90			

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		st Share 1 Dec 97 thru Prese		Remaining Cost Share	
				Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal
				85.00%	15.00%	85.00%	15.00%	0.00	0.00	85.00%	15.00%	85.00%	15.00%
Engr Desig	2,143,711.00	3,704,594.00	624,749.85	3,148,904.90	555,689.10	531,037.37	93,712.48	0.00	0.00	531,037.37	93,712.48	2,617,867.53	461,976.62
Lands	0.00	13,261.00	0.00	11,271.85	1,989.15	0.00	0.00	0.00	0.00	0.00	0.00	11,271.85	1,989.15
Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monitoring	0.00	24,198.00	1,174.29	20,568.30	3,629.70	998.15	176.14	0.00	0.00	998.15	176.14	19,570.15	3,453.56
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00	0.00		0.00	0.00							0.00	0.00
<b>Total</b>	<b>2,143,711.00</b>	<b>3,742,053.00</b>	<b>625,924.14</b>	<b>3,180,745.05</b>	<b>561,307.95</b>	<b>532,035.52</b>	<b>93,888.62</b>	<b>0.00</b>	<b>0.00</b>	<b>532,035.52</b>	<b>93,888.62</b>	<b>2,648,709.53</b>	<b>467,419.33</b>
				3,742,053.00		625,924.14		0.00		625,924.14		3,116,128.86	



**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Cost-Sharing Computations by Project With Minimum Cash Requirements**

**Project:** State of Louisiana Wetlands Conservation Plan  
**P/L:** 0  
**Proj. No.:** Agency: EPA

**CSA/Amd Date:** 13-Jun-1995 (A)  
**Construction Complete:** 21-Nov-1997 (A)  
**Deauthorization Date:**

5% Min Cash: Escrow Deposits: \$0.00  
Project First Costs: \$9,590.35 Escrow Withdrawals: \$0.00  
Project Total: \$9,590.35 Escrow Balance: \$0.00

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997				Expenditures 1 December 1997 thru Present				Unexpended Funds
		Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	
Engr Desig	191,807.00	143,855.00	0.00	47,952.00	191,807.00	123,202.00	0.00	47,952.00	171,154.00	20,653.00	0.00	0.00	20,653.00	0.00
Lands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00													0.00
<b>Total</b>	<b>191,807.00</b>	<b>143,855.00</b>	<b>0.00</b>	<b>47,952.00</b>	<b>191,807.00</b>	<b>123,202.00</b>	<b>0.00</b>	<b>47,952.00</b>	<b>171,154.00</b>	<b>20,653.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,653.00</b>	<b>0.00</b>
				47,952.00				47,952.00				0.00		

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		st Share 1 Dec 97 thru Prese		Remaining Cost Share	
				Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal
				76.08%	23.92%	76.08%	23.92%	75.00%	25.00%	85.00%	15.00%	0.00	0.00
Engr Desig	238,871.00	191,807.00	191,807.00	145,920.55	45,886.45	145,920.55	45,886.45	128,365.50	42,788.50	17,555.05	3,097.95	0.00	0.00
Lands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00	0.00		0.00	0.00							0.00	0.00
<b>Total</b>	<b>238,871.00</b>	<b>191,807.00</b>	<b>191,807.00</b>	<b>145,920.55</b>	<b>45,886.45</b>	<b>145,920.55</b>	<b>45,886.45</b>	<b>128,365.50</b>	<b>42,788.50</b>	<b>17,555.05</b>	<b>3,097.95</b>	<b>0.00</b>	<b>0.00</b>
				191,807.00		191,807.00		171,154.00		20,653.00			0.00

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Cost-Sharing Computations by Project With Minimum Cash Requirements**

**Project:** Timbalier Island Dune and Marsh Restoration  
**P/L:** 9  
**Proj. No.:** 4350F14      **Agency:** EPA

**CSA/Amd Date:** 05-Oct-2000 (A)  
**Construction Complete:** 31-Mar-2005  
**Deauthorization Date:**

5% Min Cash:      Escrow Deposits: \$0.00  
Project First Costs: 1,002,362.40      Escrow Withdrawals: \$0.00  
Project Total: \$1,004,503.40      Escrow Balance: \$0.00

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997					Expenditures 1 December 1997 thru Present				Unexpended Funds
		Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total		
Engr Desig	1,885,403.00	1,199,223.59	0.00	170,436.29	1,369,659.88	0.00	0.00	0.00	0.00	1,199,223.59	0.00	170,436.29	1,369,659.88	515,743.12	
Lands	202,608.00	0.00	0.00	14,571.68	14,571.68	0.00	0.00	0.00	0.00	0.00	0.00	14,571.68	14,571.68	188,036.32	
Constructio	17,959,237.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,959,237.00	
Monitoring	42,820.00	14,845.17	0.00	15,069.55	29,914.72	0.00	0.00	0.00	0.00	14,845.17	0.00	15,069.55	29,914.72	12,905.28	
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contingenc	0.00													0.00	
<b>Total</b>	<b>20,090,068.00</b>	<b>1,214,068.76</b>	<b>0.00</b>	<b>200,077.52</b>	<b>1,414,146.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,214,068.76</b>	<b>0.00</b>	<b>200,077.52</b>	<b>1,414,146.28</b>	<b>18,675,921.72</b>	
				200,077.52				0.00				200,077.52			

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		st Share 1 Dec 97 thru Prese		Remaining Cost Share	
				Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal
				85.00%	15.00%	85.00%	15.00%	0.00	0.00	85.00%	15.00%	85.00%	15.00%
Engr Desig	1,193,709.00	1,885,403.00	1,369,659.88	1,602,592.55	282,810.45	1,164,210.90	205,448.98	0.00	0.00	1,164,210.90	205,448.98	438,381.65	77,361.47
Lands	202,608.00	202,608.00	14,571.68	172,216.80	30,391.20	12,385.93	2,185.75	0.00	0.00	12,385.93	2,185.75	159,830.87	28,205.45
Constructio	17,959,237.00	17,959,237.00	0.00	15,265,351.45	2,693,885.55	0.00	0.00	0.00	0.00	0.00	0.00	15,265,351.45	2,693,885.55
Monitoring	0.00	42,820.00	29,914.72	36,397.00	6,423.00	25,427.51	4,487.21	0.00	0.00	25,427.51	4,487.21	10,969.49	1,935.79
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00	0.00		0.00	0.00							0.00	0.00
<b>Total</b>	<b>19,355,554.00</b>	<b>20,090,068.00</b>	<b>1,414,146.28</b>	<b>17,076,557.80</b>	<b>3,013,510.20</b>	<b>1,202,024.34</b>	<b>212,121.94</b>	<b>0.00</b>	<b>0.00</b>	<b>1,202,024.34</b>	<b>212,121.94</b>	<b>15,874,533.46</b>	<b>2,801,388.26</b>
				20,090,068.00		1,414,146.28		0.00		1,414,146.28		18,675,921.72	

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Cost-Sharing Computations by Project With Minimum Cash Requirements**

**Project:** Whiskey Island Back Barrier Marsh Creation  
**P/L:** 13  
**Proj. No.:** 43504F4      **Agency:** EPA

**CSA/Amd Date:** 29-Sep-2004 (A)  
**Construction Complete:**  
**Deauthorization Date:**

5% Min Cash:  
Project First Costs: \$137,574.70  
Project Total: \$137,574.70  
Escrow Deposits:  
Escrow Withdrawals  
Escrow Balance:

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997					Expenditures 1 December 1997 thru Present				Unexpended Funds
		Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total		
Engr Desig	2,732,033.00	1,084.02	0.00	0.00	1,084.02	0.00	0.00	0.00	0.00	1,084.02	0.00	0.00	1,084.02	2,730,948.98	
Lands	19,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,461.00	
Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contingenc	0.00													0.00	
<b>Total</b>	<b>2,751,494.00</b>	<b>1,084.02</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084.02</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084.02</b>	<b>2,750,409.98</b>	
			0.00				0.00				0.00				

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		st Share 1 Dec 97 thru Prese		Remaining Cost Share	
				Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal
				85.00%	15.00%	85.00%	15.00%	0.00	0.00	85.00%	15.00%	85.00%	15.00%
Engr Desig	2,735,428.00	2,732,033.00	1,084.02	2,322,228.05	409,804.95	921.42	162.60	0.00	0.00	921.42	162.60	2,321,306.63	409,642.35
Lands	19,461.00	19,461.00	0.00	16,541.85	2,919.15	0.00	0.00	0.00	0.00	0.00	0.00	16,541.85	2,919.15
Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00	0.00		0.00	0.00							0.00	0.00
<b>Total</b>	<b>2,754,889.00</b>	<b>2,751,494.00</b>	<b>1,084.02</b>	<b>2,338,769.90</b>	<b>412,724.10</b>	<b>921.42</b>	<b>162.60</b>	<b>0.00</b>	<b>0.00</b>	<b>921.42</b>	<b>162.60</b>	<b>2,337,848.48</b>	<b>412,561.50</b>
				2,751,494.00		1,084.02		0.00		1,084.02		2,750,409.98	

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Cost-Sharing Computations by Project With Minimum Cash Requirements**

**Project:** Whiskey Island Restoration  
**P/L:** 3  
**Proj. No.:** 4354F12

**Agency:** EPA

**CSA/Amd Date:** 06-Apr-1995 (A)  
**Construction Complete:** 15-Jun-2000 (A)  
**Deauthorization Date:**

5% Min Cash:  
Project First Costs: \$348,363.65  
Project Total: \$355,329.30  
Escrow Deposits: \$285,054.00  
Escrow Withdrawals (\$285,054.00)  
Escrow Balance: \$0.00

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997				Expenditures 1 December 1997 thru Present				Unexpended Funds
		Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	
Engr Desig	566,234.52	472,712.44	0.00	46,161.52	518,873.96	55,767.95	0.00	238.35	56,006.30	416,944.49	0.00	45,923.17	462,867.66	47,360.56
Lands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructio	6,401,038.43	5,128,303.82	285,054.00	987,680.61	6,401,038.43	0.00	0.00	31,393.34	31,393.34	5,128,303.82	285,054.00	956,287.27	6,369,645.09	0.00
Monitoring	139,313.00	19,550.40	0.00	68,823.92	88,374.32	2,535.00	0.00	2,045.06	4,580.06	17,015.40	0.00	66,778.86	83,794.26	50,938.68
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00													0.00
<b>Total</b>	<b>7,106,585.95</b>	<b>5,620,566.66</b>	<b>285,054.00</b>	<b>1,102,666.05</b>	<b>7,008,286.71</b>	<b>58,302.95</b>	<b>0.00</b>	<b>33,676.75</b>	<b>91,979.70</b>	<b>5,562,263.71</b>	<b>285,054.00</b>	<b>1,068,989.30</b>	<b>6,916,307.01</b>	<b>98,299.24</b>
			1,387,720.05					33,676.75			1,354,043.30			

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		st Share 1 Dec 97 thru Prese		Remaining Cost Share	
				Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal
				84.87%	15.13%	84.87%	15.13%	75.00%	25.00%	85.00%	15.00%	85.00%	15.00%
Engr Desig	591,780.00	566,234.52	518,873.96	475,698.71	90,535.81	435,442.24	83,431.72	42,004.73	14,001.58	393,437.51	69,430.15	40,256.48	7,104.08
Lands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructio	6,077,976.00	6,401,038.43	6,401,038.43	5,437,743.33	963,295.10	5,437,743.33	963,295.10	23,545.01	7,848.34	5,414,198.33	955,446.76	0.00	0.00
Monitoring	139,313.00	139,313.00	88,374.32	117,958.04	21,354.96	74,660.17	13,714.15	3,435.05	1,145.02	71,225.12	12,569.14	43,297.88	7,640.80
O and M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingenc	0.00	0.00		0.00	0.00							0.00	0.00
<b>Total</b>	<b>6,809,069.00</b>	<b>7,106,585.95</b>	<b>7,008,286.71</b>	<b>6,031,400.09</b>	<b>1,075,185.86</b>	<b>5,947,845.73</b>	<b>1,060,440.98</b>	<b>68,984.78</b>	<b>22,994.93</b>	<b>5,878,860.96</b>	<b>1,037,446.05</b>	<b>83,554.35</b>	<b>14,744.89</b>
				7,106,585.95		7,008,286.71		91,979.70		6,916,307.01		98,299.24	