Consumption

	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Total
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
F TANK FARM UTILITIES WF03POWER													
Electricity (Mwhs)													
Baseline	383	377	364	426	390	333	348	366	427	424	445	429	4,713
Actuals/EAC	495	515	496	537	553	476	513	458	640	505	601	541	6,329
Steam (Klbs)													
Baseline	5,717	5,937	7,998	9,147	10,111	8,278	7,078	5,665	5,071	4,507	4,117	6,374	80,000
Actuals/EAC	7,014	6,979	6,348	10,354	9,356	9,134	8,371	6,386	7,495	8,837	7,585	7,743	95,602
Domestic Water (Kgals)													
Baseline	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394	16,724
Actuals/EAC	2,774	2,753	2,591	2,539	2,364	2,131	2,207	1,908	2,329	2,309	2,741	2,564	29,210
Sanitary Waste (Kgals)													
Baseline	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394	16,724
Actuals/EAC	2,774	2,753	2,591	2,539	2,364	2,131	2,207	1,908	2,329	2,309	2,741	2,564	29,210
Service Water (Kgals)													
Baseline	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	118,800
Actuals/EAC	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	118,800
Fire Water													
Baseline													
Actuals/EAC													
H TANK FARM UTILITIES WH7996860													
Electricity (Mwhs)													
Baseline	1,382	1,359	1,314	1,537	1,408	1,202	1,257	1,321	1,542	1,529	1,604	1,546	17,000
Actuals/EAC	1,210	1,230	838	1,118	1,284	821	1,319	1,080	1,239	1,128	1,316	1,264	13,847
Steam (Klbs)													
Baseline	10,362	10,762	14,496	16,579	18,327	15,003	12,829	10,267	9,192	8,169	7,461	11,553	145,000
Actuals/EAC	7,381	16,225	10,633	12,134	12,157	10,088	10,802	7,036	11,351	12,142	8,697	10,894	129,539
Domestic Water (Kgals)													
Baseline	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	18,246
Actuals/EAC	1,394	1,073	1,273	1,235	1,135	1,026	1,092	1,093	1,388	1,365	1,698	1,537	15,309
Sanitary Waste (Kgals)													
Baseline	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	18,246
Actuals/EAC	1,653	1,052	1,255	1,214	1,110	1,000	1,016	1,054	1,341	1,337	1,634	1,515	15,182
Service Water (Kgals)													
Baseline	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	26,400
Actuals/EAC	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	26,400
Fire Water													
Baseline													
Actuals/EAC													
TOTAL LIQUID WASTE													
Electricity (Mwhs)													
Baseline	1,765	1,735	1,678	1,963	1,798	1,535	1,605	1,687	1,969	1,953	2,048	1,975	21,713
Actuals/EAC	1,704	1,745	1,334	1,655	1,837	1,297	1,832	1,538	1,878	1,633	1,917	1,804	20,176
Steam (Klbs)													
Baseline	16,079	16,699	22,493	25,726	28,438	23,280	19,907	15,932	14,264	12,676	11,578	17,927	225,000
Actuals/EAC	14,395	23,204	16,981	22,488	21,513	19,222	19,173	13,421	18,846	20,980	16,282	18,636	225,141
Domestic Water (Kgals)													
Baseline	2,914	2,914	2,914	2,914	2,914	2,914	2,914	2,914	2,914	2,914	2,914	2,914	34,970
Actuals/EAC	4,168	3,826	3,864	3,775	3,499	3,157	3,298	3,001	3,717	3,674	4,439	4,101	44,519
Sanitary Waste (Kgals)													
Baseline	2,914	2,914	2,914	2,914	2,914	2,914	2,914	2,914	2,914	2,914	2,914	2,914	34,970
Actuals/EAC	4,427	3,805	3,846	3,754	3,474	3,131	3,223	2,962	3,671	3,647	4,375	4,079	44,393
Service Water (Kgals)													
Baseline	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	145,200
Actuals/EAC	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	145,200
Fire Water													
Baseline													
Actuals/EAC													
GRAND TOTAL LW													
Baseline													
Actuals/EAC													