

Forecasted Generation & Purchases When Load is Based on Long-Term Average									
Average Hydro Forecast - Depletions capped in 2009									
Customer allocations set to average generation forecast									
WY	Net Gen	Total Firm	Project Use	Total Load	Purch @ Load	AHP Sales	Purch @ Plant	Market Price	Purchase Expense
2005	4,867.53	5,351.06	166.14	5,517.20	(649.67)	0.00	(700.41)	41.25	\$ (28,890,000)
2006	5,368.06	5,351.06	180.14	5,531.20	(163.14)	0.00	(175.88)	41.25	\$ (7,250,000)
2007	5,412.15	5,351.06	236.14	5,587.20	(175.04)	0.00	(188.71)	41.25	\$ (7,780,000)
2008	5,527.28	5,351.06	236.14	5,587.20	(59.92)	0.00	(64.60)	41.25	\$ (2,660,000)
2009	5,545.64	5,351.06	226.34	5,577.40	(31.75)	0.00	(34.23)	41.25	\$ (1,410,000)
2010	5,646.82	5,351.06	232.34	5,583.40	0.00	63.43	0.00	41.25	\$ -
2011	5,629.45	5,351.06	251.34	5,602.40	0.00	27.05	0.00	41.25	\$ -
2012	5,680.02	5,351.06	251.34	5,602.40	0.00	77.62	0.00	41.25	\$ -
2013	5,703.48	5,351.06	251.34	5,602.40	0.00	101.09	0.00	41.25	\$ -
2014	5,705.32	5,351.06	251.34	5,602.40	0.00	102.93	0.00	41.25	\$ -
2015	5,708.38	5,351.06	251.34	5,602.40	0.00	105.99	0.00	41.25	\$ -
2016	5,683.44	5,351.06	251.34	5,602.40	0.00	81.05	0.00	41.25	\$ -
2017	5,678.03	5,351.06	251.34	5,602.40	0.00	75.64	0.00	41.25	\$ -
2018	5,698.46	5,351.06	251.34	5,602.40	0.00	96.07	0.00	41.25	\$ -
2019	5,691.51	5,351.06	251.34	5,602.40	0.00	89.11	0.00	41.25	\$ -
2020	5,727.98	5,351.06	251.34	5,602.40	0.00	125.58	0.00	41.25	\$ -
2021	5,690.09	5,351.06	251.34	5,602.40	0.00	87.69	0.00	41.25	\$ -
2022	5,698.24	5,351.06	251.34	5,602.40	0.00	95.85	0.00	41.25	\$ -
2023	5,687.76	5,351.06	251.34	5,602.40	0.00	85.37	0.00	41.25	\$ -
2024	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2025	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2026	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2027	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2028	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2029	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2030	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2031	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2032	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2033	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2034	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2035	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2036	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2037	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2038	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2039	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2040	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2041	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2042	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2043	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2044	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2045	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2046	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2047	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2048	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2049	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2050	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2051	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2052	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2053	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2054	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2055	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2056	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2057	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2058	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2059	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
2060	5,698.26	5,351.06	251.34	5,602.40	0.00	95.87	0.00	41.25	\$ -
Total	317,185	299,659	13,844	313,503	(1,080)	4,762	(1,164)	2,310	(47,990,000)
Ave (2005-2060)	5,664	5,351	247	5,598	(19)	85	(21)	41.25	(856,964)
Ave (2005-2024)	5,602.40								