

State Budget:

9120 oz/yr

Accounts	2010 Compliance Period		2010 Compliance Period					2011 Compliance Period					2012 Compliance Period							
	Deposit	Balance	Deposit	Compliance Deductions	Tfr to source from LEU	Tfr to Special	Balance	LEU Credit Balance	Deposit	Compliance Deductions	Tfr to source from LEU	Tfr to Special	Balance	LEU Credit Balance	Deposit	Compliance Deductions	Tfr to source from LEU	Tfr to Special	Balance	LEU Credit Balance
LEU	3200	3200	3200				4202		3200				4755		3200				5757	
New Unit (total)	800	800	800	-449			1151		800				1951		800				2751	
2010 only NNEI (200MW)				449																
Existing Sources (total)	3344	3344	3793				3793		3793				3793		3793				3793	
Mohave 1	803	803	803			803	803		803			803	803		0			803	0	
lb/MWh emis. Mohave 2	792	792	792			792	792		792			792	792		0			792	0	
1.17E-05 Valmy 1 (254 MW)	333	333	333	333	333		333	333	333	333			333	666	333	333			333	999
6.08E-06 Valmy 2 (267 MW)	182	182	182	182	182		182	182	182	182			182	364	182	182			182	546
3.02E-05 Reid 1 (110MW)	373	373	373	373	373		373	373	373	373			373	746	373	373			373	1119
2.87E-05 Reid 2 (110 MW)	354	354	354	354	354		354	354	354	354			354	708	354	354			354	1062
2.89E-05 Reid 3 (110 MW)	357	357	357	357	357		357	357	357	357			357	714	357	357			357	1071
4.53E-06 Reid 4 (295 MW)	150	150	150	150	150		150	150	150	150			150	300	150	150			150	450
2011 NNEI (200 MW)			449		449		449	449	449	449			449	898	449	449			449	1347
State Special	1776	1776	1776				5147		1776				8518		1776				11889	

Assumptions:

New Units at 80% capacity for the year, 20\*10-6 lb/MWh Hg emissions  
 Existing Units emit exactly as predicted  
 NNEI will have 3 years data January 2011 and will cease to be a new unit  
 Reid-Gardner fires only sub-bituminous coal

Note:

Existing Source Total does not include NNEI's LEU bonus credits in green, which is not subject to the true-up.  
 Totals in red are not restricted from trade on the market by NV's CAMR program.

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Existing Units emit 10% more than predicted

Accounts	2010		2010 Compliance Period					2011 Compliance Period					2012 Compliance Period							
	Deposit	Balance	Deposit	Deductions	Tfr to source from LEU	Tfr to Special	Balance	LEU Credit Balance	Deposit	Deductions	Tfr to source from LEU	Tfr to Special	Balance	LEU Credit Balance	Deposit	Deductions	Tfr to source from LEU	Tfr to Special	Balance	LEU Credit Balance
LEU	3200	3200	3200				4029		3200				4409		3200		449		4789	
New Unit (total)	800	800	800	-449			1151		800				1951		800				2751	
2010 only NNEI (200MW)				449																
Existing Sources (total)	3344	3344	3793				3793		3793				3793		3793				3793	
Mohave 1	803	803	803			803	803		803		803	803		0			803	0		
Mohave 2	792	792	792			792	792		792		792	792		0			792	0		
1.29E-05 Valmy 1	333	333	333	366	366	-33	333	366	333	366	-33	333	732	333	366	366	-33	333	1098	
6.68E-06 Valmy 2	182	182	182	200	200	-18	182	200	182	200	-18	182	400	182	200	200	-18	182	600	
3.32E-05 Reid 1	373	373	373	410	410	-37	373	410	373	410	-37	373	820	373	410	410	-37	373	1230	
3.15E-05 Reid 2	354	354	354	389	389	-35	354	389	354	389	-35	354	778	354	389	389	-35	354	1167	
3.18E-05 Reid 3	357	357	357	392	392	-35	357	392	357	392	-35	357	784	357	392	392	-35	357	1176	
4.99E-06 Reid 4	150	150	150	165	165	-15	150	165	150	165	-15	150	330	150	165	165	-15	150	495	
2011 NNEI			449		449		449	449	449	449		449	898	449	449	449		449	1347	
State Special	1776	1776	1776				4974		1776				8172		1776				11370	

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Existing Units emit 10% less than predicted

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	Deposit	Balance	Deposit	Deductions	Tfr to source from LEU	Tfr to Special	Balance	LEU Credit Balance	Deposit	Deductions	Tfr to source from LEU	Tfr to Special	Balance	LEU Credit Balance	Deposit	Deductions	Tfr to source from LEU	Tfr to Special	Balance	LEU Credit Balance
LEU	3200	3200	3200				4380		3200				5111		3200				5842	
New Unit (total)	800	800	800	-449			1151		800				1951		800				2751	
2010 only NNEI (200MW)				449																
Existing Sources (total)	3344	3344	3793				3793		3793				3793		3793				3793	
Mohave 1	803	803	803			803	803		803		803	803		0			803	0		
Mohave 2	792	792	792			792	792		792		792	792		0			792	0		
1.05E-05 Valmy 1	333	333	333	299	299	34	333	299	333	299	34	333	598	333	299	299	34	333	897	
5.44E-06 Valmy 2	182	182	182	163	163	19	182	163	182	163	19	182	326	182	163	163	19	182	489	
2.72E-05 Reid 1	373	373	373	335	335	38	373	335	373	335	38	373	670	373	335	335	38	373	1005	
2.58E-05 Reid 2	354	354	354	318	318	36	354	318	354	318	36	354	636	354	318	318	36	354	954	
2.60E-05 Reid 3	357	357	357	321	321	36	357	321	357	321	36	357	642	357	321	321	36	357	963	
4.08E-06 Reid 4	150	150	150	135	135	15	150	135	150	135	15	150	270	150	135	135	15	150	405	
2011 NNEI			449		449		449	449	449	449		449	898	449	449	449		449	1347	
State Special	1776	1776	1776				5325		1776				8874		1776				12423	

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