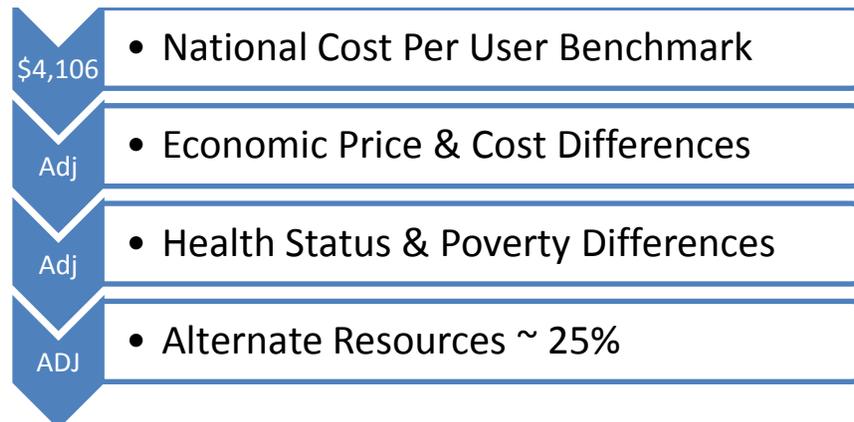


FDI COST PER USER CALCULATIONS



National Cost Per User Benchmark

A single actuarially determined cost per user is benchmark to the Federal Employees Health Plan.

Adjustments for Economic Price and Cost Differences by Area and Site consider 3 factors

1 -- Regional or metropolitan differences in Health Care Cost (applied to purchase cost)

2 -- Size (user count) is a measure of economies of scale

3 -- when inpatient services are available at other sites or provided by a hospital site to other sites

Positive adjustments indicate higher than average costs per user because of combined effect of the 3 economic factors. Negative values indicate lower than average costs per user because of the combined effect.

Adjustments for Health Status and Poverty Differences by Area and Site

1—Area Health Status differences (Injury & Poisoning, Alcoholism, Diabetes, Heart Disease, Cancer)

2—Area Differences in birth rates

3—Area differences in age distribution (% of population over 55 and older)

4—Area and site differences in Poverty Rates among AIAN – primarily an area measure with some adjustments

Positive adjustments indicate combined effect of higher than IHS average disease rates (lower health status), and older population, and higher rates of poverty. Negative values indicate lower than average IHS rates for the combined health, age, and poverty factors. Note: adjustments are relative to IHS rates, which are higher than US all races. The higher rates of disease among AIAN is factored in to national benchmark of \$4,106.

Adjustment for Health Alternate Resources

1—25% of the adjusted cost benchmark of each site is deducted for alternate resource (both collections to IHS and Tribal sites and payments to other providers for services to IHS and Tribal users.

2—The 25% factor is adjusted among sites in proportion to extent services are provided directly (e.g. billable) and purchased (not billable). The resulting deduction is lower for sites that purchase most care (non-billable services). However, the site adjustments is applied in a way to preserve to overall average at 25%.

3—The alternate resource adjustment is negative for all sites.

COST PER USER CALCULATIONS

| Site | National Cost Per User Benchmark | Economic Adjustment | Health Status Adjustment | Alternate Resource Adjustment | Adjusted Cost Per User Benchmark |
|-----------------------------------|----------------------------------------|------------------------|-----------------------------|-------------------------------------|----------------------------------------|
| Aberdeen | 4,106 | (189) | 774 | (999) | 3,693 |
| (F-SU) Flandreau | 4,106 | 97 | 765 | (988) | 3,980 |
| (PR-SU) Kyle | 4,106 | (992) | 824 | (885) | 3,053 |
| (PR-SU) Pine Ridge | 4,106 | (113) | 842 | (1,140) | 3,695 |
| (PR-SU) Wanblee | 4,106 | (913) | 826 | (860) | 3,158 |
| (SR-SU) McLaughlin | 4,106 | 26 | 764 | (1,011) | 3,884 |
| (SR-SU) Standing Rock | 4,106 | (164) | 760 | (962) | 3,741 |
| (Y-SU) Yankton-Santee Of Nebraska | 4,106 | 70 | 765 | (841) | 4,101 |
| (Y-SU) Yankton-Wagner | 4,106 | 9 | 764 | (1,009) | 3,870 |
| Cheyenne River | 4,106 | (342) | 757 | (1,038) | 3,483 |
| Crow Creek | 4,106 | 9 | 764 | (1,009) | 3,870 |
| Lower Brule | 4,106 | (3) | 763 | (962) | 3,905 |
| Northern Ponca | 4,106 | (32) | 763 | (1,003) | 3,834 |
| Omaha | 4,106 | (32) | 763 | (1,003) | 3,834 |
| Rapid City | 4,106 | (357) | 756 | (1,058) | 3,447 |
| Rosebud | 4,106 | (354) | 837 | (1,078) | 3,511 |
| Sac & Fox | 4,106 | 25 | 764 | (978) | 3,917 |
| Sisseton-Wahpeton | 4,106 | (119) | 761 | (1,095) | 3,653 |
| Spirit Lake (FT-SU) | 4,106 | (178) | 760 | (985) | 3,703 |
| Three Affiliated (FB-SU) | 4,106 | (272) | 758 | (972) | 3,620 |
| Trenton | 4,106 | (14) | 763 | (972) | 3,883 |
| Turtle Mountain | 4,106 | (374) | 756 | (1,056) | 3,433 |
| Winnebago | 4,106 | (137) | 761 | (1,067) | 3,663 |

COST PER USER CALCULATIONS

| Site | National Cost Per User Benchmark | Economic Adjustment | Health Status Adjustment | Alternate Resource Adjustment | Adjusted Cost Per User Benchmark |
|---------------------------------------|----------------------------------------|------------------------|-----------------------------|-------------------------------------|----------------------------------------|
| Alaska | 4,106 | 1,856 | (131) | (1,396) | 4,435 |
| Aleutian Pribilof Islands Association | 4,106 | 2,169 | (125) | (1,457) | 4,693 |
| Arctic Slope Native Assn. | 4,106 | 2,341 | (121) | (1,555) | 4,771 |
| Bristol Bay Area Health | 4,106 | 1,917 | (130) | (1,455) | 4,438 |
| Chugachmiut Tribe | 4,106 | 2,169 | (125) | (1,457) | 4,693 |
| Copper River Native Associaton | 4,106 | 2,070 | (127) | (1,361) | 4,688 |
| Eastern Aleutian Tribe | 4,106 | 2,381 | (121) | (1,514) | 4,852 |
| Kenaitze Indian Tribe | 4,106 | 1,414 | (140) | (1,286) | 4,094 |
| Ketchikan Indian Corporation | 4,106 | 2,070 | (127) | (1,446) | 4,603 |
| Kodiak | 4,106 | 2,070 | (127) | (1,432) | 4,617 |
| Maniilaq | 4,106 | 1,688 | (135) | (1,398) | 4,262 |
| Metlakatla Indian Tribe | 4,106 | 2,393 | (120) | (1,554) | 4,824 |
| Misc. Anchorage Tribes | 4,106 | 1,414 | (140) | (1,211) | 4,170 |
| Ninilchik | 4,106 | 1,726 | (134) | (1,356) | 4,342 |
| Norton Sound | 4,106 | 1,940 | (130) | (1,461) | 4,455 |
| Seldovia | 4,106 | 1,514 | (138) | (1,299) | 4,183 |
| Southcentral Foundation | 4,106 | 1,206 | (144) | (1,240) | 3,927 |
| Southeast Alaska Regional | 4,106 | 1,679 | (135) | (1,355) | 4,295 |
| Tanana Chiefs Conference | 4,106 | 1,375 | (141) | (1,280) | 4,060 |
| Yukon Kuskokwim | 4,106 | 1,720 | (134) | (1,405) | 4,287 |

COST PER USER CALCULATIONS

| Site | National Cost Per User Benchmark | Economic Adjustment | Health Status Adjustment | Alternate Resource Adjustment | Adjusted Cost Per User Benchmark |
|------------------------|----------------------------------------|------------------------|-----------------------------|-------------------------------------|----------------------------------------|
| Albuquerque | 4,106 | (202) | 9 | (822) | 3,091 |
| (ZR-SU) Ramah | 4,106 | (698) | (1) | (714) | 2,692 |
| (ZR-SU) Zuni | 4,106 | (166) | 10 | (928) | 3,022 |
| Acoma-Canoncito-Laguna | 4,106 | (354) | 6 | (880) | 2,877 |
| Albuquerque | 4,106 | (365) | 6 | (779) | 2,967 |
| Jicarilla | 4,106 | 87 | 15 | (864) | 3,343 |
| Mescalero | 4,106 | (111) | 11 | (900) | 3,106 |
| Santa Fe | 4,106 | (354) | 6 | (880) | 2,877 |
| So Colorado Ute | 4,106 | (127) | 11 | (834) | 3,155 |
| Taos | 4,106 | 19 | 14 | (816) | 3,323 |
| Ysleta Del Sur | 4,106 | 55 | 14 | (626) | 3,549 |

COST PER USER CALCULATIONS

| Site | National Cost Per User Benchmark | Economic Adjustment | Health Status Adjustment | Alternate Resource Adjustment | Adjusted Cost Per User Benchmark |
|----------------------------|----------------------------------------|------------------------|-----------------------------|-------------------------------------|----------------------------------------|
| Bemidji | 4,106 | (101) | 333 | (815) | 3,523 |
| Bad River | 4,106 | 245 | 340 | (925) | 3,766 |
| Bay Mills | 4,106 | (154) | 332 | (733) | 3,550 |
| Bois Forte/Nett Lake (T-V) | 4,106 | 112 | 337 | (904) | 3,650 |
| Fond Du Lac (T-V) | 4,106 | (185) | 331 | (893) | 3,359 |
| Forest County | 4,106 | (45) | 334 | (659) | 3,736 |
| Grand Portage | 4,106 | (333) | 328 | (615) | 3,486 |
| Grand Traverse (T-V) | 4,106 | (53) | 334 | (880) | 3,507 |
| Greater Leech Lake | 4,106 | (349) | 328 | (957) | 3,127 |
| Greater Red Lake | 4,106 | (352) | 328 | (938) | 3,143 |
| Greater White Earth | 4,106 | (367) | 327 | (846) | 3,220 |
| Gun Lake | 4,106 | (333) | 328 | (615) | 3,486 |
| Hannahville | 4,106 | (75) | 333 | (655) | 3,710 |
| Ho-Chunk | 4,106 | (60) | 333 | (889) | 3,491 |
| Huron Potawatomi | 4,106 | 228 | 339 | (701) | 3,972 |
| Keweenaw Bay (T-V) | 4,106 | 245 | 340 | (925) | 3,766 |
| Lac Courte Oreilles | 4,106 | 130 | 337 | (938) | 3,636 |
| Lac Du Flambeau | 4,106 | 130 | 337 | (938) | 3,636 |
| Lac Vieux Desert | 4,106 | (333) | 328 | (615) | 3,486 |
| Little River Ottawa | 4,106 | (333) | 328 | (615) | 3,486 |
| Little Traverse Odawa | 4,106 | (117) | 332 | (900) | 3,421 |
| Lower Sioux | 4,106 | (23) | 334 | (663) | 3,754 |
| Menominee | 4,106 | (205) | 331 | (890) | 3,342 |
| Mille Lacs (T-V) | 4,106 | 20 | 335 | (921) | 3,540 |
| Oneida (T-V) | 4,106 | (466) | 325 | (951) | 3,014 |
| Pokagon Potawatomi | 4,106 | (333) | 328 | (615) | 3,486 |
| Prairie Island | 4,106 | (23) | 334 | (663) | 3,754 |
| Red Cliff | 4,106 | 245 | 340 | (925) | 3,766 |
| Saginaw Chippewa | 4,106 | (117) | 332 | (900) | 3,421 |
| Saulte Sainte Marie (T-V) | 4,106 | (486) | 325 | (828) | 3,116 |
| Shakopee | 4,106 | (23) | 334 | (1,104) | 3,313 |
| Sokaogon | 4,106 | (333) | 328 | (615) | 3,486 |
| St Croix | 4,106 | 245 | 340 | (925) | 3,766 |
| Stockbridge-Munsee | 4,106 | 85 | 336 | (900) | 3,627 |
| Upper Sioux | 4,106 | (23) | 334 | (663) | 3,754 |

COST PER USER CALCULATIONS

| Site | National Cost Per User Benchmark | Economic Adjustment | Health Status Adjustment | Alternate Resource Adjustment | Adjusted Cost Per User Benchmark |
|-----------------|----------------------------------------|------------------------|-----------------------------|-------------------------------------|----------------------------------------|
| Billings | 4,106 | (128) | 502 | (910) | 3,569 |
| Blackfeet | 4,106 | (309) | 498 | (982) | 3,313 |
| Crow | 4,106 | (327) | 498 | (1,001) | 3,276 |
| Flathead | 4,106 | 396 | 512 | (627) | 4,387 |
| Ft Belknap | 4,106 | (59) | 503 | (1,019) | 3,531 |
| Ft Peck | 4,106 | (285) | 499 | (894) | 3,426 |
| No. Cheyenne | 4,106 | (134) | 502 | (937) | 3,537 |
| Rocky Boy | 4,106 | (61) | 503 | (923) | 3,625 |
| Wind River | 4,106 | (249) | 499 | (899) | 3,457 |

COST PER USER CALCULATIONS

| Site | National Cost Per User Benchmark | Economic Adjustment | Health Status Adjustment | Alternate Resource Adjustment | Adjusted Cost Per User Benchmark |
|--------------------------------------------|----------------------------------------|------------------------|-----------------------------|-------------------------------------|----------------------------------------|
| California | 4,106 | 488 | (399) | (728) | 3,467 |
| (CRIHB) - Ione Band of Miwok | 4,106 | 630 | (396) | (651) | 3,689 |
| (CRIHB) MACT | 4,106 | 231 | (404) | (766) | 3,167 |
| (CRIHB) Shingle Springs | 4,106 | 636 | (396) | (728) | 3,618 |
| (CRIHB) Sonoma County | 4,106 | 105 | (407) | (763) | 3,041 |
| (CRIHB) United Indian Health Services | 4,106 | 52 | (408) | (774) | 2,976 |
| (CRIHB) Warner Mountain | 4,106 | 630 | (396) | (651) | 3,689 |
| (CTHP) Consolidated | 4,106 | 448 | (400) | (809) | 3,345 |
| (CTHP) Coyote Valley Tribal Council | 4,106 | 1,024 | (388) | (711) | 4,031 |
| (CTHP) Guidiville Indian Rancheria | 4,106 | 1,024 | (388) | (711) | 4,031 |
| (CTHP) Hopland Band of Pomo Indians | 4,106 | 1,024 | (388) | (711) | 4,031 |
| (CTHP) Pinoleville Band of Pomo Indians | 4,106 | 1,024 | (388) | (711) | 4,031 |
| (CTHP) Sherwood Valley Band of Pomo Indian | 4,106 | 1,024 | (388) | (711) | 4,031 |
| (CV) - Central Valley | 4,106 | (33) | (410) | (760) | 2,903 |
| (CVIHP) Cold Springs Tribal Council | 4,106 | 408 | (401) | (617) | 3,496 |
| (LCIHP) Scotts Valley Band of Pomo Indians | 4,106 | 1,024 | (388) | (711) | 4,031 |
| (SCIHP) Lytton Rancheria | 4,106 | 193 | (405) | (584) | 3,309 |
| Cabazon | 4,106 | 136 | (406) | (575) | 3,260 |
| Chapa De | 4,106 | 105 | (407) | (763) | 3,041 |
| Colusa | 4,106 | 630 | (396) | (651) | 3,689 |
| Feather River | 4,106 | 294 | (403) | (810) | 3,187 |
| Greenville | 4,106 | 636 | (396) | (728) | 3,618 |
| Hoopa | 4,106 | 294 | (403) | (810) | 3,187 |
| Indian Health Council | 4,106 | 145 | (406) | (770) | 3,076 |
| Karuk | 4,106 | 448 | (400) | (809) | 3,345 |
| Lake County | 4,106 | 448 | (400) | (809) | 3,345 |
| Modoc | 4,106 | 630 | (396) | (651) | 3,689 |
| Northern Valley | 4,106 | 448 | (400) | (809) | 3,345 |
| Pit River | 4,106 | 636 | (396) | (728) | 3,618 |
| Quartz Valley | 4,106 | 630 | (396) | (651) | 3,689 |
| Redding Rancheria | 4,106 | 294 | (403) | (810) | 3,187 |
| Riverside/San Bernardino | 4,106 | (320) | (415) | (698) | 2,672 |
| Round Valley | 4,106 | 448 | (400) | (809) | 3,345 |
| Santa Ynez | 4,106 | 962 | (390) | (779) | 3,899 |
| Southern Indian Health Council | 4,106 | 335 | (402) | (817) | 3,222 |
| Susanville | 4,106 | 636 | (396) | (728) | 3,618 |
| Sycuan | 4,106 | 723 | (394) | (665) | 3,769 |
| Table Mountain | 4,106 | 408 | (401) | (617) | 3,496 |
| Toiyabe | 4,106 | 294 | (403) | (810) | 3,187 |
| Tule River | 4,106 | 197 | (405) | (795) | 3,103 |
| Tuolumne Me-WUK | 4,106 | 630 | (396) | (651) | 3,689 |

COST PER USER CALCULATIONS

| Site | National Cost Per User Benchmark | Economic Adjustment | Health Status Adjustment | Alternate Resource Adjustment | Adjusted Cost Per User Benchmark |
|-----------------------------|----------------------------------------|------------------------|-----------------------------|-------------------------------------|----------------------------------------|
| Nashville | 4,106 | 266 | (263) | (678) | 3,432 |
| Alabama-Coushatta | 4,106 | 66 | (161) | (682) | 3,329 |
| Catawba | 4,106 | 75 | (316) | (657) | 3,208 |
| Cayuga | 4,106 | 457 | (308) | (638) | 3,616 |
| Cherokee | 4,106 | (197) | (166) | (858) | 2,884 |
| Chitimacha | 4,106 | 110 | (315) | (585) | 3,316 |
| Choctaw | 4,106 | (187) | (166) | (860) | 2,893 |
| Coushatta | 4,106 | 115 | (160) | (609) | 3,452 |
| Houlton Band of Maliseet | 4,106 | 288 | (312) | (612) | 3,470 |
| Jena Band of Choctaw | 4,106 | 115 | (160) | (609) | 3,452 |
| Manlius (Onondaga) | 4,106 | 457 | (308) | (638) | 3,616 |
| Miccosukee | 4,106 | 274 | (157) | (633) | 3,590 |
| Micmac | 4,106 | 282 | (312) | (611) | 3,464 |
| Mohegan | 4,106 | 623 | (305) | (664) | 3,760 |
| Narragansett | 4,106 | 701 | (304) | (675) | 3,828 |
| Oneida | 4,106 | 470 | (308) | (831) | 3,437 |
| Passamaquoddy-Ind. Township | 4,106 | 529 | (307) | (727) | 3,601 |
| Passamaquoddy-Pleasant Pt. | 4,106 | 529 | (307) | (727) | 3,601 |
| Penobscot | 4,106 | 500 | (308) | (645) | 3,653 |
| Pequot | 4,106 | 199 | (314) | (599) | 3,393 |
| Poarch Creek | 4,106 | (133) | (165) | (571) | 3,237 |
| Seminole | 4,106 | 336 | (311) | (620) | 3,512 |
| Seneca | 4,106 | 118 | (315) | (815) | 3,093 |
| St. Regis Mohawk | 4,106 | 111 | (315) | (793) | 3,108 |
| Tunica-Biloxi | 4,106 | 115 | (160) | (609) | 3,452 |
| Wampanoag of Gayhead | 4,106 | 701 | (304) | (675) | 3,828 |

COST PER USER CALCULATIONS

| Site | National Cost Per User Benchmark | Economic Adjustment | Health Status Adjustment | Alternate Resource Adjustment | Adjusted Cost Per User Benchmark |
|-----------------------------|----------------------------------------|------------------------|-----------------------------|-------------------------------------|----------------------------------------|
| Navajo | 4,106 | (597) | 97 | (902) | 2,705 |
| (C-SU) Chinle | 4,106 | 283 | 115 | (1,126) | 3,378 |
| (C-SU) Pinon | 4,106 | (1,358) | 82 | (707) | 2,122 |
| (C-SU) Tsaille | 4,106 | (1,358) | 82 | (707) | 2,122 |
| (FD-SU) Fort Defiance | 4,106 | (16) | 109 | (1,050) | 3,149 |
| (FD-SU) Ganado | 4,106 | (1,358) | 82 | (707) | 2,122 |
| (G-SU) Gallup | 4,106 | (533) | 98 | (918) | 2,754 |
| (G-SU) Tohatchi | 4,106 | (1,377) | 81 | (702) | 2,107 |
| (K-SU) Inscription House | 4,106 | 55 | 110 | (1,068) | 3,203 |
| (K-SU) Kayenta | 4,106 | (338) | 102 | (968) | 2,903 |
| (S-SU) Dziłth Na O Dith Hle | 4,106 | (1,195) | 85 | (749) | 2,247 |
| (S-SU) Red Mesa | 4,106 | (992) | 89 | (801) | 2,402 |
| (S-SU) Shiprock | 4,106 | (515) | 99 | (922) | 2,767 |
| (W-SU) Dilkon | 4,106 | (155) | 106 | (1,014) | 3,043 |
| (W-SU) Leupp | 4,106 | 55 | 110 | (1,068) | 3,203 |
| (W-SU) Winslow | 4,106 | (155) | 106 | (1,014) | 3,043 |
| Crownpoint | 4,106 | (716) | 95 | (871) | 2,614 |
| Tuba City | 4,106 | (676) | 95 | (881) | 2,644 |
| Utah Navajo | 4,106 | (388) | 101 | (955) | 2,864 |

COST PER USER CALCULATIONS

| Site | National Cost Per User Benchmark | Economic Adjustment | Health Status Adjustment | Alternate Resource Adjustment | Adjusted Cost Per User Benchmark |
|--------------------------|----------------------------------------|------------------------|-----------------------------|-------------------------------------|----------------------------------------|
| Oklahoma | 4,106 | (414) | (170) | (687) | 2,834 |
| Abs Shawnee | 4,106 | (599) | (174) | (781) | 2,552 |
| Cherokee | 4,106 | (797) | (178) | (732) | 2,399 |
| Chickasaw | 4,106 | (729) | (177) | (748) | 2,452 |
| Choctaw | 4,106 | (744) | (177) | (745) | 2,439 |
| Citizen Potawatomi | 4,106 | (599) | (174) | (781) | 2,552 |
| Claremore | 4,106 | (599) | (174) | (781) | 2,552 |
| Clinton | 4,106 | (256) | (167) | (552) | 3,130 |
| Creek | 4,106 | (614) | (175) | (778) | 2,539 |
| Haskell | 4,106 | (358) | (169) | (537) | 3,041 |
| Iowa - KS NE | 4,106 | (65) | (163) | (696) | 3,181 |
| Iowa Of Oklahoma | 4,106 | (389) | (170) | (608) | 2,939 |
| Kaw | 4,106 | (161) | (165) | (647) | 3,133 |
| Kickapoo Of Kansas | 4,106 | (184) | (166) | (643) | 3,113 |
| Kickapoo Of Oklahoma | 4,106 | (284) | (168) | (772) | 2,882 |
| Kickapoo Of Texas | 4,106 | 17 | (162) | (594) | 3,367 |
| Lawton | 4,106 | (729) | (177) | (748) | 2,452 |
| Miami Consortium | 4,106 | (469) | (172) | (595) | 2,870 |
| Pawnee | 4,106 | (466) | (172) | (726) | 2,742 |
| Ponca Tribe Of Oklahoma | 4,106 | (116) | (164) | (574) | 3,252 |
| Prairie Band Pottawatomi | 4,106 | 18 | (162) | (709) | 3,253 |
| Sac & Fox | 4,106 | 18 | (162) | (709) | 3,253 |
| Sac And Fox Of Oklahoma | 4,106 | (389) | (170) | (608) | 2,939 |
| Tahlequah | 4,106 | (797) | (178) | (732) | 2,399 |
| Wewoka | 4,106 | (599) | (174) | (781) | 2,552 |
| Wyandotte / E Shawnee | 4,106 | (469) | (172) | (595) | 2,870 |

COST PER USER CALCULATIONS

| Site | National Cost Per User Benchmark | Economic Adjustment | Health Status Adjustment | Alternate Resource Adjustment | Adjusted Cost Per User Benchmark |
|---------------------------------|----------------------------------------|------------------------|-----------------------------|-------------------------------------|----------------------------------------|
| Phoenix | 4,106 | 95 | (10) | (806) | 3,385 |
| (CR-SU) Colorado River | 4,106 | (158) | (15) | (905) | 3,029 |
| (CR-SU) Peach Springs/Supai | 4,106 | 62 | (10) | (855) | 3,302 |
| (DV-SU) Owyhee | 4,106 | 470 | (2) | (770) | 3,804 |
| (E-SU) Duckwater | 4,106 | 426 | (3) | (679) | 3,849 |
| (E-SU) Elko | 4,106 | 246 | (6) | (846) | 3,499 |
| (E-SU) Ely | 4,106 | 338 | (5) | (666) | 3,774 |
| (S-SU) Fallon/Lovelock/Yomba | 4,106 | 345 | (4) | (871) | 3,575 |
| (S-SU) Ft. Mcdermitt | 4,106 | 426 | (3) | (679) | 3,849 |
| (S-SU) Las Vegas/Moapa | 4,106 | 200 | (7) | (839) | 3,459 |
| (S-SU) Pyramid Lake | 4,106 | 345 | (4) | (871) | 3,575 |
| (S-SU) Reno-Sparks/Nevada Urban | 4,106 | 211 | (7) | (879) | 3,431 |
| (S-SU) Schurz/Walker River | 4,106 | 470 | (2) | (770) | 3,804 |
| (S-SU) Washoe | 4,106 | 246 | (6) | (846) | 3,499 |
| (S-SU) Yerington | 4,106 | 426 | (3) | (679) | 3,849 |
| Ft. Yuma | 4,106 | 219 | (7) | (977) | 3,341 |
| Gila River | 4,106 | (676) | (25) | (792) | 2,613 |
| Keams Canyon/Hopi | 4,106 | (78) | (13) | (837) | 3,179 |
| Paiute Tribe-Utah | 4,106 | 12 | (11) | (616) | 3,490 |
| Phoenix SU | 4,106 | (689) | (25) | (794) | 2,597 |
| San Carlos | 4,106 | (340) | (18) | (858) | 2,889 |
| Uintah-Ouray | 4,106 | 29 | (11) | (850) | 3,274 |
| Whiteriver | 4,106 | (444) | (20) | (851) | 2,791 |

COST PER USER CALCULATIONS

| Site | National Cost Per User Benchmark | Economic Adjustment | Health Status Adjustment | Alternate Resource Adjustment | Adjusted Cost Per User Benchmark |
|--------------------------|----------------------------------------|------------------------|-----------------------------|-------------------------------------|----------------------------------------|
| Portland | 4,106 | 572 | (259) | (770) | 3,649 |
| Burns Paiute | 4,106 | 1,053 | (249) | (736) | 4,173 |
| Chehalis | 4,106 | 986 | (250) | (806) | 4,036 |
| Coeur d'Alene | 4,106 | (1) | (270) | (774) | 3,060 |
| Colville | 4,106 | 34 | (270) | (783) | 3,087 |
| Coos, L Umpqua, Suislaw | 4,106 | 543 | (259) | (737) | 3,652 |
| Coquille | 4,106 | 543 | (259) | (737) | 3,652 |
| Cow Creek | 4,106 | 390 | (262) | (827) | 3,406 |
| Cowlitz | 4,106 | 516 | (260) | (654) | 3,708 |
| Grand Ronde | 4,106 | 183 | (267) | (821) | 3,201 |
| Hoh | 4,106 | 956 | (251) | (722) | 4,090 |
| Jamestown S'Klallam | 4,106 | 1,053 | (249) | (736) | 4,173 |
| Kalispel | 4,106 | 1,053 | (249) | (736) | 4,173 |
| Klamath | 4,106 | 183 | (267) | (821) | 3,201 |
| Kootenai | 4,106 | 385 | (263) | (634) | 3,594 |
| Lower Elwha | 4,106 | 1,053 | (249) | (736) | 4,173 |
| Lummi | 4,106 | 483 | (261) | (868) | 3,460 |
| Makah | 4,106 | 575 | (259) | (847) | 3,575 |
| Muckleshoot | 4,106 | 293 | (264) | (821) | 3,314 |
| Nez Perce | 4,106 | 189 | (267) | (822) | 3,206 |
| Nisqually | 4,106 | 675 | (257) | (872) | 3,652 |
| Nooksack | 4,106 | 986 | (250) | (806) | 4,036 |
| Nw Band Of Shoshoni | 4,106 | (341) | (277) | (523) | 2,964 |
| Port Gamble | 4,106 | 675 | (257) | (872) | 3,652 |
| Puyallup | 4,106 | (10) | (271) | (776) | 3,049 |
| Quileute | 4,106 | 1,053 | (249) | (736) | 4,173 |
| Quinault | 4,106 | 524 | (260) | (839) | 3,531 |
| Samish | 4,106 | 1,053 | (249) | (736) | 4,173 |
| Sauk-Suiattle | 4,106 | 1,053 | (249) | (736) | 4,173 |
| Shoalwater Bay | 4,106 | 956 | (251) | (722) | 4,090 |
| Shoshone-Bannock | 4,106 | (318) | (277) | (744) | 2,767 |
| Siletz | 4,106 | (45) | (271) | (787) | 3,003 |
| Skokomish | 4,106 | 906 | (252) | (793) | 3,967 |
| Snoqualmie | 4,106 | 1,053 | (249) | (736) | 4,173 |
| Spokane | 4,106 | 675 | (257) | (872) | 3,652 |
| Squaxin Island | 4,106 | 956 | (251) | (722) | 4,090 |
| Stillaguamish | 4,106 | 1,053 | (249) | (736) | 4,173 |
| Suquamish | 4,106 | 1,053 | (249) | (736) | 4,173 |
| Swinomish | 4,106 | 1,053 | (249) | (736) | 4,173 |
| Tulalip | 4,106 | 293 | (264) | (821) | 3,314 |
| Umatilla | 4,106 | 183 | (267) | (821) | 3,201 |
| Upper Skagit | 4,106 | 1,053 | (249) | (736) | 4,173 |
| Warm Springs | 4,106 | (45) | (271) | (787) | 3,003 |
| Western Oregon (Chemawa) | 4,106 | 183 | (267) | (821) | 3,201 |
| Yakama | 4,106 | 34 | (270) | (783) | 3,087 |

COST PER USER CALCULATIONS

| Site | National Cost Per User Benchmark | Economic Adjustment | Health Status Adjustment | Alternate Resource Adjustment | Adjusted Cost Per User Benchmark |
|----------------|----------------------------------------|------------------------|-----------------------------|-------------------------------------|----------------------------------------|
| Tucson | 4,106 | (278) | 102 | (867) | 3,063 |
| Tohono O'Odham | 4,106 | (432) | 99 | (881) | 2,892 |
| Yaqui | 4,106 | (124) | 106 | (854) | 3,233 |