

## SeasonalSummary

DRAFT FY 2007 Customer Allocations w/ Reductions

Contractor	Winter Allocation with Energy			Winter CROD with 7%		Summer Allocation with Energy			Summer CROD with 7%	
	Present Winter SHP Energy (kWh)	Reduction (kWh)	Percent	Reduction (kW)	Percent	Present Summer SHP Energy (kWh)	Reduction (kWh)	Percent	Reduction (kW)	Percent
Ak-Chin Indian Community	4,273,433	3,381,568	79.1300%	1,920	1,920	9,381,563	7,417,300	79.1300%	4,244	4,244
Arizona Electric Power Cooperative (APPA)	5,737,486	4,222,422	73.5936%	2,398	2,398	27,714,092	20,395,796	73.5936%	11,669	11,669
Arkansas River Power Authority (Lamar Utilities Board)	5,555,122	4,088,214	73.5936%	2,477	2,477	4,715,263	3,470,131	73.5936%	2,039	2,039
Arkansas River Power Authority (Raton)	4,077,916	3,001,085	73.5936%	1,522	1,522	2,737,564	2,014,672	73.5936%	1,003	1,003
Aspen, CO (City of)	4,234,809	3,116,548	73.5936%	1,560	1,560	2,714,455	1,997,665	73.5936%	988	988
Aztec, NM (City of)	6,082,158	4,476,078	73.5936%	2,584	2,584	4,494,653	3,307,777	73.5936%	1,896	1,896
Bridger Valley Electric Association	23,111,860	17,008,848	73.5936%	9,819	9,819	18,719,105	13,776,062	73.5936%	7,902	7,902
Brigham City Corporation	27,577,770	20,295,471	73.5936%	11,712	11,712	19,650,298	14,461,360	73.5936%	8,307	8,307
Bureau of Indian Affairs Colorado River Agency	1,933,823	1,530,234	79.1300%	881	881	1,011,397	800,318	79.1300%	442	442
Cannon Air Force Base	3,573,678	2,629,998	73.5936%	1,320	1,320	3,545,692	2,609,402	73.5936%	1,290	1,290
Center, CO (Town of)	3,954,115	2,909,975	73.5936%	1,675	1,675	2,330,498	1,715,097	73.5936%	1,006	1,006
Central Valley Electric Cooperative	9,048,805	6,659,341	73.5936%	2,865	2,865	9,092,366	6,691,399	73.5936%	2,429	2,429
Chandler Heights Citrus Irrigation District	671,748	494,363	73.5936%	281	281	881,769	648,925	73.5936%	372	372
Colorado River Commission of Nevada	65,603,370	48,279,876	73.5936%	27,414	27,414	49,521,181	36,444,415	73.5936%	20,851	20,851
Colorado Springs Utilities Board	141,272,845	103,967,760	73.5936%	60,324	60,324	35,559,318	26,169,379	73.5936%	15,149	15,149
Defense Depot Ogden	6,655,714	4,898,179	73.5936%	3,285	3,285	6,984,667	5,140,267	73.5936%	2,947	2,947
Delta, CO (City of)	3,935,517	2,896,288	73.5936%	1,601	1,601	3,486,750	2,566,025	73.5936%	1,404	1,404
Department of Energy Albuquerque Operations Office	46,260,616	34,004,849	73.5936%	33,598	33,598	45,077,648	33,174,260	73.5936%	32,441	32,441
Dixie Escalante Rural Electric Association, Inc.	50,110,977	36,878,468	73.5936%	22,399	22,399	40,956,172	30,141,118	73.5936%	17,737	17,737
Electric District 2, Pinal County (APPA)	16,306,539	12,000,568	73.5936%	6,814	6,814	22,291,769	16,405,313	73.5936%	9,386	9,386
Electrical District 3, Pinal County	6,409,748	4,717,164	73.5936%	2,678	2,678	19,063,962	14,029,854	73.5936%	8,027	8,027
Electrical District 4, Pinal County	8,189,262	6,026,772	73.5936%	3,422	3,422	10,815,570	7,959,566	73.5936%	4,554	4,554
Electrical District 5, Maricopa County	518,692	381,724	73.5936%	217	217	2,813,842	2,070,807	73.5936%	1,185	1,185
Electrical District 5, Pinal County	5,859,936	4,312,537	73.5936%	2,449	2,449	6,510,552	4,791,349	73.5936%	2,742	2,742
Electrical District 6, Pinal County	-	-	-	-	-	13,794,786	10,152,078	73.5936%	5,808	5,808
Electrical District 7, Maricopa County	1,623,416	1,194,730	73.5936%	678	678	10,618,756	7,814,724	73.5936%	4,471	4,471
Farmers Electric Cooperative	6,887,176	5,068,520	73.5936%	2,188	2,188	7,983,671	5,875,470	73.5936%	2,396	2,396
Farmington, NM (City of)	45,931,000	33,802,272	73.5936%	17,545	17,545	44,283,860	32,590,083	73.5936%	18,156	18,156
Fleming, CO (Town of)	141,402	104,063	73.5936%	63	63	188,137	138,457	73.5936%	81	81
Flowell Electric Association, Inc.	800,164	588,869	73.5936%	358	358	9,621,435	7,080,760	73.5936%	4,162	4,162
Fort Morgan, CO (City of)	19,015,973	13,994,537	73.5936%	8,445	8,445	18,495,260	13,611,326	73.5936%	7,983	7,983
Frederick, CO (Town of)	115,384	84,915	73.5936%	42	42	95,511	70,290	73.5936%	35	35
Gallup, NM (City of)	9,048,805	6,659,341	73.5936%	3,341	3,341	8,795,248	6,472,739	73.5936%	3,198	3,198
Garkane Power Association, Inc. (North)	15,148,452	11,148,290	73.5936%	5,174	5,174	15,312,813	11,269,249	73.5936%	5,218	5,218
Garkane Power Association, Inc. (South)	25,625,079	18,858,416	73.5936%	13,128	13,128	15,881,011	11,687,406	73.5936%	8,319	8,319
Glenwood Springs, CO (City of)	4,243,525	3,122,962	73.5936%	1,571	1,571	3,182,500	2,342,116	73.5936%	1,159	1,159
Grand Valley Rural Power Lines, Inc.	4,575,612	3,367,357	73.5936%	1,474	1,474	4,060,644	2,988,374	73.5936%	1,453	1,453
Gunnison, CO (City of)	15,821,430	11,643,559	73.5936%	6,719	6,719	10,605,277	7,804,804	73.5936%	4,475	4,475
Haxton, CO (Town of)	1,103,302	811,960	73.5936%	508	508	1,217,513	896,012	73.5936%	535	535
Helper City Corporation	1,181,057	869,192	73.5936%	439	439	773,637	569,347	73.5936%	283	283
Hill Air Force Base	9,048,805	6,659,341	73.5936%	3,341	3,341	9,092,366	6,691,399	73.5936%	3,306	3,306
Holloman Air Force Base	5,386,666	3,964,241	73.5936%	1,920	1,920	4,933,272	3,630,572	73.5936%	1,790	1,790
Holy Cross Electric Association, Inc.	25,854,875	19,027,531	73.5936%	8,844	8,844	22,945,005	16,886,053	73.5936%	8,208	8,208
Holyoke, CO (City of)	4,214,092	3,101,302	73.5936%	1,881	1,881	3,441,244	2,532,535	73.5936%	1,486	1,486
Intermountain Rural Electric Association	31,016,715	22,826,314	73.5936%	10,610	10,610	27,525,901	20,257,299	73.5936%	9,847	9,847
Kirtland Air Force Base	9,048,805	6,659,341	73.5936%	3,341	3,341	9,092,366	6,691,399	73.5936%	3,306	3,306
Lea County Electric Cooperative	9,048,805	6,659,341	73.5936%	2,172	2,172	9,092,366	6,691,399	73.5936%	2,390	2,390
Los Alamos County, NM	3,951,530	2,908,073	73.5936%	1,459	1,459	2,701,693	1,988,273	73.5936%	982	982
Luke Air Force Base	1,993,462	1,467,060	73.5936%	848	848	5,002,065	3,681,199	73.5936%	2,106	2,106
Maricopa County Water Conservation District	5,280,927	3,886,424	73.5936%	2,207	2,207	12,697,156	9,344,293	73.5936%	5,346	5,346
Mesa, AZ (City of) (APPA)	8,153,270	6,000,284	73.5936%	3,407	3,407	10,242,164	7,537,576	73.5936%	4,312	4,312
Moon Lake Electric Association	130,948,871	96,369,977	73.5936%	58,424	58,424	107,807,697	79,339,556	73.5936%	46,632	46,632
Mt. Wheeler Power, Inc.	35,231,143	25,927,863	73.5936%	15,719	15,719	51,485,386	37,889,944	73.5936%	22,270	22,270
Navajo Tribal Utility Authority	61,940,167	49,013,254	79.1300%	23,677	23,677	57,034,083	45,131,070	79.1300%	21,802	21,802
Oak Creek, CO (Town of)	1,014,500	746,607	73.5936%	451	451	702,204	516,777	73.5936%	298	298
Ocotillo Water Conservation District	606,459	446,315	73.5936%	253	253	2,565,706	1,888,195	73.5936%	1,081	1,081
Plains Electric Generation & Transmission Cooperative, Inc.	372,222,505	259,271,049	69.6549%	158,281	158,281	312,070,292	214,312,743	68.6745%	125,342	125,342
Platte River Power Authority	382,403,000	281,424,100	73.5936%	135,738	135,738	273,364,000	201,178,385	73.5936%	105,929	105,929
Price Municipal Corporation	4,287,107	3,155,036	73.5936%	1,583	1,583	2,861,732	2,106,051	73.5936%	1,041	1,041
Pueblo Depot Activity, Department of the Army	5,681,245	4,181,032	73.5936%	2,656	2,656	6,392,245	4,704,283	73.5936%	2,456	2,456
Queen Creek Water Conservancy District	-	-	-	-	-	4,167,452	3,066,978	73.5936%	1,755	1,755
Roosevelt County Electric Cooperative	7,769,264	5,717,680	73.5936%	2,341	2,341	8,788,350	6,467,662	73.5936%	2,668	2,668
Roosevelt Irrigation District	3,918,404	2,883,694	73.5936%	1,638	1,638	11,581,167	8,522,997	73.5936%	4,876	4,876
Roosevelt Water Conservancy District	3,596,519	2,646,807	73.5936%	1,503	1,503	5,221,513	3,842,699	73.5936%	2,199	2,199
Safford, AZ (City of)	1,246,991	917,705	73.5936%	521	521	2,710,445	1,994,714	73.5936%	1,141	1,141
Salt River Project	115,980,178	85,353,978	73.5936%	48,465	48,465	228,005,552	167,797,474	73.5936%	95,998	95,998
San Carlos Irrigation Project	4,094,242	3,239,774	79.1300%	1,840	1,840	3,018,303	2,388,383	79.1300%	1,366	1,366
San Tan Irrigation District	-	-	-	-	-	1,948,991	1,434,332	73.5936%	820	820
Thatcher, AZ (Town of)	806,788	593,744	73.5936%	338	338	1,228,656	904,212	73.5936%	517	517
Tooele Army Depot	3,291,706	2,422,485	73.5936%	1,216	1,216	2,352,298	1,731,141	73.5936%	856	856
Torrington, WY (Town of)	2,673,435	1,967,477	73.5936%	1,211	1,211	4,127,592	3,037,643	73.5936%	1,787	1,787
Tri State Generation & Transmission (East Slope)	475,564,000	349,984,626	73.5936%	210,237	210,237	597,605,000	439,798,981	73.5936%	257,053	257,053
Tri State Generation and Transmission (West Slope)	73,402,088	54,019,233	73.5936%	26,045	26,045	66,776,000	49,142,856	73.5936%	24,171	24,171
Truth or Consequences, NM (City of)	14,234,333	10,475,557	73.5936%	6,051	6,051	13,285,367	9,777,179	73.5936%	5,603	5,603
University of Utah	8,944,220	6,582,373	73.5936%	3,219	3,219	8,021,611	5,903,392	73.5936%	2,887	2,887
Utah Assoc. Municipal Power Systems (less Page, Kanab, CUWCD, Heber-2)	413,515,940	304,321,230	73.5936%	184,070	184,070	265,515,947	195,402,721	73.5936%	119,255	119,255
Utah Associated Municipal Power Systems (CUWCD)	505,651	372,127	73.5936%	149	149	387,009	284,814	73.5936%	160	160
Utah Associated Municipal Power Systems (Page & Kanab)	19,144,638	14,089,227	73.5936%	8,045	8,045	26,842,306	19,754,217	73.5936%	10,226	10,226
Utah Municipal Power Agency	204,880,060	150,778,594	73.5936%	87,016	87,016	174,385,170	128,336,309	73.5936%	73,587	73,587
Utah State University	3,017,143	2,220,424	73.5936%	1,071	1,071	2,881,047	2,120,266	73.5936%	1,045	1,045
Wellton-Mohawk Irrigation and Drainage District	996,974	733,709	73.5936%	417	417	320,783	236,076	73.5936%	136	