

Chicago Transit Authority (CTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3

Other UZAs Served

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,936,109,680
Annual Unlinked Trips	492,254,103
Average Weekday Unlinked Trips	1,585,004
Average Saturday Unlinked Trips	957,125
Average Sunday Unlinked Trips	662,506

Service Supplied

Annual Vehicle Revenue Miles	150,249,330
Annual Vehicle Revenue Hours	11,598,523
Vehicles Operated in Maximum Service	4,010
Vehicles Available for Maximum Service	4,727
Base Period Requirement	1,043

Financial Information

Fare Revenues Earned \$418,618,556

Sources of Operating Funds Expended

Fare Revenues	(41%)	\$418,618,556
Local Funds	(28%)	290,390,500
State Funds	(25%)	250,971,980
Federal Assistance	(2%)	25,269,831
Other Funds	(4%)	36,194,776

Total Operating Funds Expended \$1,021,445,643

Sources of Capital Funds Expended

Local funds	(47%)	\$171,378,127
State Funds	(7%)	25,771,675
Federal Assistance	(46%)	166,756,709
Other Funds	(0%)	0

Total Capital Funds Expended \$363,906,511

Summary of Operating Expenses

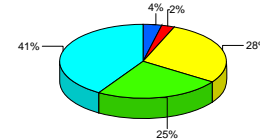
Salary, Wages and Benefits	\$931,203,714
Materials and Supplies	117,153,762
Purchased Transportation	53,256,896
Other Operating Expenses	112,980,667
Total Operating Expenses	\$1,214,595,039

Reconciling Cash Expenditures \$(193,149,837)

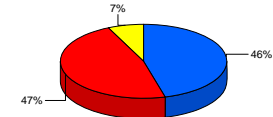
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,722	0	\$33,853,761	\$7,838,910	\$12,379,795	\$22,741,242	\$76,813,708
Heavy Rail	1,002	0	\$22,985,409	\$159,322,412	\$82,144,404	\$22,640,578	\$287,092,803
Demand Response	0	1,286	\$0	\$0	\$0	\$0	\$0
Total	2,724	1,286	\$56,839,170	\$167,161,322	\$94,524,199	\$45,381,820	\$363,906,511

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$724,053,687	\$247,645,516	\$76,813,708	781,977,753	66,811,532	303,244,197	6,748,105	3.7	2,041	9.7	1,722	1.77	19
Heavy Rail	\$435,479,979	\$168,117,479	\$287,092,803	1,136,464,595	68,920,555	186,759,524	3,697,634	206.3	1,190	21.7	1,002	2.09	19
Demand Response	\$55,061,373	\$2,855,561	\$0	17,667,332	14,517,243	2,250,382	1,152,784	N/A	1,496	1.7	1,286	N/A	16

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	10.84	107.30	0.93	2.39	4.54	44.94
Heavy Rail	6.32	117.77	0.38	2.33	2.71	50.51
Demand Response	3.79	47.76	3.12	24.47	0.16	1.95

