4. Schools and Libraries Support

Eligible schools, school districts, libraries, and consortia that include schools and libraries may receive discounts for eligible telecommunications services, Internet access, and internal connections under the schools and libraries universal service support mechanism, also known as the E-rate program. The discounts range from 20 percent to 90 percent. The level of the discount is based on the percentage of students in the school or school district that are eligible for the national school lunch program (or a federally approved alternative mechanism), and location in a rural area. By Commission rule, the E-rate program is capped at \$2.25 billion annually.¹

In order to receive discounts on eligible services, the Commission's rules require that the applicant submit to the universal service fund administrator (Administrator or USAC) a completed FCC Form 470, which sets forth the technological needs and the services for which the applicant seeks discounts. This submission initiates the required competitive bidding process. Generally, the FCC Forms 470 are posted on the USAC Schools and Libraries Division (SLD) website for at least 28 days so that providers have an opportunity to submit competing bids to perform the services.² After the eligible applicant has complied with the Commission's competitive bidding requirements and contracted for eligible services, it must file an FCC Form 471 to request discounts for services that have been ordered.

The Administrator reviews the FCC Forms 471 that it receives and issues funding commitment decisions indicating discounts that the applicant may receive in accordance with the Commission's rules. Subsequently, the applicant either: (1) pays the after-discount portion of the service cost to the service provider, which, in turn, seeks payment from the Administrator for the discounted amount (using the FCC Form 472), or (2) pays the entire bill (the pre-discounted amount) to the service provider, and seeks reimbursement from the Administrator for the discounted amount (using the FCC Form 474). In the latter instance, the Administrator disburses the money to the service provider who, in turn, reimburses the applicant.

The Administrator acts on these requests in accordance with Commission rules and decisions. If the Administrator denies a request for funding, the applicant may either appeal directly to the Commission or appeal to the Administrator. If rejected on appeal by the Administrator, the applicant may appeal to the Commission. Since inception, the program has experienced a tremendous expansion of both the number of applicants and recipients, and the number of appeals regarding decisions.

Frequently, the total amount of funding requested exceeds the \$2.25 billion cap. Under

^{1 47} C.F.R. §54.507(a).

The posted forms can be viewed at http://www.usac.org/sl/tools/search-tools/form470-search-posted.aspx .

the Commission's rules of priority, when the filing window closes, the Administrator will calculate total requests for support submitted during the filing window. If the total amount requested exceeds the total support available in that funding year, the Administrator will: (1) calculate the requests for telecommunications services and Internet access for all discount categories (these services receive first priority for funding), (2) allocate the remaining funds to the requests for support for internal connections, beginning with the most disadvantaged schools and libraries (those eligible for a 90 percent discount), and (3) commit remaining funds for internal connections to the applicants at each descending discount level until there are no funds remaining (i.e. 89%, 88%, etc).

If the remaining funds are not sufficient to support all of the eligible discount requests within a particular discount level, the Administrator will divide the total amount of remaining support available by the amount of support requested within that discount level to produce a prorata factor. That is, each of the schools and libraries within that discount level will receive the same proportion of the support they requested.

In 2002, the Commission concluded that, beginning with the second quarter of 2003, any unused funds from the schools and libraries support mechanism would, consistent with the public interest, be carried forward for disbursement in subsequent funding years.³ The Commission determined that the Administrator shall report to the Commission, on a quarterly basis, funding that is unused from prior years of the schools and libraries support mechanism. On an annual basis, in the second quarter of each calendar year, all funds that are collected and that are unused from prior years shall be available for use in the next full funding year in accordance with the public interest and notwithstanding the annual cap. In the *Schools and Libraries Third Report and Order*, the Commission directed USAC to carry forward \$420 million of unused prior year funds to increase the amount of funds available for pending Funding Year 2003 requests.⁴ On June 11, 2007, the Commission announced that \$650 million in unused funds will be carried forward from Funding Years 2001, 2002, 2003 and

³ See Schools and Libraries Universal Service Support Mechanism, CC Docket No. 02-6, First Report and Order, 17 FCC Rcd 11521, para. 3 (2002) (Schools and Libraries Order). In the Schools and Libraries Order, the Commission decided that it was in the public interest to take immediate action to stabilize the contribution factor while the Commission considered whether and how to reform the way in which contributions to the universal service mechanism were assessed. The Commission determined that unused funds periodically would be applied to reduce the contribution factors.

⁴ See Schools and Libraries Universal Service Support Mechanism, CC Docket No. 02-6, Third Report and Order and Second Further Notice of Proposed Rulemaking, 18 FCC Rcd 26912, para. 52 (2003) (Schools and Libraries Third Report and Order).

2004 to increase disbursements to schools and libraries in Funding Year 2007 in excess of the annual cap.⁵

As of June 30, 2008, USAC had committed more than \$2.11 billion and disbursed more than \$1.50 billion of Funding Year 2005 funds. USAC had also committed more than \$1.99 billion, and disbursed more than \$1.41 billion of Funding Year 2006 funds. As of the same date, USAC had committed nearly \$2.42 billion, and disbursed over \$676 million of Funding Year 2007 funds.⁶

USAC supplies the Commission with funding commitments and disbursements information for the E-rate program for all active funding years. USAC provided the Commission with data as of June 30, 2008. Table 4.1 summarizes commitments and disbursements by applicant type and by service type for each funding year. Because of the appeals process, funding commitments and disbursements can be made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation. Thus, disbursements for the two most recent funding years will rise substantially.

Table 4.2 summarizes commitments and disbursements by state and by type of applicant for Funding Years 2005, 2006 and 2007. Table 4.3 is based on the same data as Table 4.2 and shows, on a state-by-state basis, funding commitments and disbursements for the three major types of services: internal connections, Internet access, and telecommunications. The lists of individual funding commitments and disbursements are too lengthy to include in this report, but are available online from USAC's website. Information for earlier funding years can be found in earlier editions of the *Universal Service Monitoring Report*.

Table 4.4 summarizes, for Funding Years 2005 through 2007, fund disbursements by type of service provider entity that provides the underlying service to the school or library, and by the way USAC was billed (whether from the school/library using the FCC Form 472, or by the service provider directly using the FCC Form 474). Unlike the other tables in this section, this table is based on information in USAC's Federal Universal Service Support Mechanism Fund

⁵ See Schools and Libraries Universal Service Support Mechanism, CC Docket No. 02-6, Public Notice, 22 FCC Rcd 10795 (Wireline Competition Bureau 2007).

⁶ See Table 4.1

⁷ See Data Retrieval Tool at <u>www.sl.universalservice.org/funding/OpenDataSearch.</u>

⁸ Earlier editions of the Monitoring Reports are available at www.fcc.gov/wcb/iatd/monitor.html.

In both cases, the service provider receives the money. Where the applicant paid the entire bill up front, the service provider then reimburses the applicant.

Size Projections for the Third Quarter 2007, and reflects disbursements as of March 31, 2008.

Table 4.5 shows, for Funding Years 2005 and 2006, commitments and disbursements on a per-student basis. Although both public and private schools are eligible for schools and libraries support, only public school enrollment data were available on a state-by-state basis from the Department of Education, so the amounts per student may be slightly inflated. Unused funding commitments have been used to offset collections for later years.

Tables 4.6 and 4.7 show, on an aggregated national level, commitments and disbursements per student for each category of eligible service: 1) internal connections, 2) Internet access, 3) telecommunications, and 4) total funding, for Funding Years 2004 through 2007. The figures for Funding Year 2007, particularly disbursements, should be viewed as preliminary and likely subject to adjustment in the future.

Table 4.1
Schools and Libraries Funding Commitments and Disbursements
by Applicant Type and Service Type

	Funding Commitments (Dollar Amounts in Thousands)										
Year	Total Commitments	Libraries	Schools	School Districts	Other Consortia	Internal Connections	Internet Access	Telecom			
1998	\$1,696,094	\$65,839	\$110,222	\$1,286,434	\$233,600	\$886,067	\$134,149	\$675,879			
1999	2,150,329	66,057	180,503	1,600,058	303,711	1,366,757	149,565	634,007			
2000	2,074,120	65,812	109,943	1,687,888	210,477	1,134,736	219,222	720,162			
2001	2,184,330	57,804	164,530	1,749,371	212,625	1,183,905	224,846	775,579			
2002	2,279,466	60,318	162,782	1,785,501	270,865	1,171,354	250,722	857,389			
2003	2,724,828	63,420	201,805	2,196,328	263,275	1,538,860	278,016	907,953			
2004	2,244,421	54,102	158,593	1,776,732	254,994	1,047,412	245,062	951,948			
2005	2,117,866	58,714	154,398	1,698,367	206,387	892,443	263,292	962,131			
2006	1,994,211	60,945	129,364	1,543,531	260,370	632,868	288,900	1,072,443			
2007	2,418,610	61,370	163,209	1,947,290	246,741	939,247	309,578	1,169,785			

	Funding Disbursements (Dollar Amounts in Thousands)										
	Total			School	Other	Internal	Internet				
Year	Disbursements	Libraries	Schools	Districts	Consortia	Connections	Access	Telecom			
1998	\$1,399,937	\$49,890	\$83,469	\$1,070,526	\$196,053	\$797,397	\$94,910	\$507,631			
1999	1,654,580	47,456	140,300	1,269,391	197,433	1,105,966	95,715	452,899			
2000	1,648,983	43,617	87,415	1,385,601	132,351	1,034,429	133,450	481,105			
2001	1,696,305	41,933	117,110	1,399,502	137,760	1,007,338	149,377	539,590			
2002	1,583,506	41,828	105,631	1,273,131	162,917	799,878	170,799	612,829			
2003	1,938,847	44,221	135,413	1,587,860	171,353	1,078,061	203,493	657,293			
2004	1,508,915	39,669	106,635	1,184,713	177,898	634,311	191,554	683,051			
2005	1,504,669	47,455	106,885	1,183,848	166,481	544,922	211,947	747,800			
2006	1,413,524	44,029	89,967	1,104,006	175,522	382,047	229,278	802,199			
2007	676,147	23,704	52,279	532,795	67,370	190,621	142,956	342,570			

Table 4.2 Schools and Libraries Funding Commitments and Disbursements by State and by Type of Applicant Funding Year 2005: July 1, 2005 through June 30, 2006

	Library/Libra	ry Consortium	Scho	ools	School	<u>Districts</u>	Other Co	nsortium	To	tals_
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
State/Territory	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed
Alabama	\$724,144	\$655,903	\$1,206,713	\$769,073	\$25,254,011	\$21,267,669	\$3,789,607	\$3,763,338	\$30,974,475	\$26,455,983
Alaska	163,587	133,998	277,971	74,502	17,462,132	15,695,503	698,498	698,498	18,602,188	16,602,501
American Samoa	0	0	0	0	0	0	1,839,904	0	1,839,904	0
Arizona	7,165,658	6,576,062	3,990,944	2,411,424	31,163,527	20,332,193	142,683	33,585	42,462,812	29,353,264
Arkansas	118,715	98,317	1,034,625	663,343	8,423,027	6,590,994	8,288,572	5,207,283	17,864,939	12,559,937
California	3,374,585	2,278,515	11,150,345	7,853,164	264,614,886	199,123,114	7,562,951	5,997,708	286,702,767	215,252,501
Colorado	429,444	310,498	2,418,317	2,014,791	20,938,015	14,269,819	209,210	133,387	23,994,986	16,728,495
Connecticut	228,414	204,918	1,307,175	924,965	11,175,276	9,545,983	8,073,793	6,859,838	20,784,658	17,535,704
Delaware	9,998	7,152	144,343	103,326	741,781	633,135	0	0	896,122	743,613
District of Columbia	0	0	1,113,846	684,087	179,172	174,455	0	0	1,293,018	858,542
Florida	2,221,224	1,674,628	8,505,333	5,572,977	44,346,042	38,281,885	8,027,359	7,619,054	63,099,958	53,148,544
Georgia	3,202,021	3,052,351	2,799,572	2,116,414	51,350,956	40,264,874	9,201,567	8,053,173	66,554,116	53,486,812
Guam	0	0	11,721	1,112	3,664,710	2,174,851	0	0	3,676,431	2,175,963
Hawaii	182,737	155,858	2,700,170	1,082,654	1,132,594	1,045,521	0	0	4,015,501	2,284,033
Idaho	117,950	76,859	325,227	223,921	3,910,774	3,126,121	57,947	54,108	4,411,898	3,481,009
Illinois	1,828,920	1,551,640	4,160,232	2,876,598	91,610,542	56,826,691	2,879,736	2,837,105	100,479,430	64,092,034
Indiana	1,025,810	833,929	1,928,829	814,529	17,926,081	15,124,779	5,422,507	3,662,751	26,303,227	20,435,988
lowa	210,456	175,448	597,132	438,020	6,071,693	4,149,547	6,076,341	4,875,084	12,955,622	9,638,099
Kansas	336,462	254,597	499,330	353,325	11,240,176	8,687,421	2,344,841	2,062,873	14,420,809	11,358,216
Kentucky	728,172	567,980	151,032	138,832	28,472,810	19,179,447	3,073,478 0	1,216,598 0	32,425,492	21,102,857
Louisiana Maine	3,188,082	2,494,298 72,715	2,474,441	1,843,556	45,838,724	34,449,169	•		51,501,247	38,787,023
Maryland	84,846 1,492,773	895,119	1,272,434 870,217	996,203 526,002	3,339,177 13,306,937	2,622,560 7,017,969	2,269,456 0	2,134,088 0	6,965,913 15,669,927	5,825,566 8,439,090
Massachusetts	2,156,669	1,552,503	2,939,204	2,315,455	22,519,344	16,496,190	661,301	560,098	28,276,518	20,924,246
Michigan	1,249,510	1,121,662	1,223,336	844,816	61,667,742	26,456,110	3,863,021	3,113,016	68,003,609	31,535,604
Minnesota	2,105,313	1,776,169	1,830,500	1,343,261	13,718,056	11,862,396	4,780,348	4,287,000	22,434,217	19,268,826
Mississippi	1,636,583	1,127,995	1,399,758	674,341	32,990,085	25,463,431	5,294,957	4,485,110	41,321,383	31,750,877
Missouri	880,593	833,493	2,590,449	2,138,619	24,228,750	18,884,501	7,049,583	5,732,588	34,749,375	27,589,201
Montana	82,637	63,505	237,208	187,891	3,386,282	2,731,909	32,344	26,350	3,738,471	3,009,655
Nebraska	191,987	160,420	363,367	274,170	5,230,885	4,461,980	2,122,652	2,032,051	7,908,891	6,928,621
Nevada	74,005	59,850	172,913	44,789	5,920,319	4,839,059	0	0	6,167,237	4,943,698
New Hampshire	7,283	6,465	357,875	213,010	1,566,261	1,055,884	56,159	50,956	1,987,578	1,326,315
New Jersey	1,097,093	770,795	6,019,225	3,340,692	43,467,422	29,913,397	1,583,550	631,743	52,167,290	34,656,627
New Mexico	238,344	218,770	12,628,116	6,436,295	19,844,738	15,445,703	1,871,217	71,859	34,582,415	22,172,627
New York	6,786,817	5,143,091	20,291,013	14,041,286	222,295,809	78,416,424	27,082,385	21,391,727	276,456,024	118,992,528
North Carolina	1,152,116	911,738	4,952,258	3,818,035	52,322,318	43,329,824	923,817	634,851	59,350,509	48,694,448
North Dakota	6,270	5,226	470,533	353,174	886,010	734,687	2,180,967	2,172,831	3,543,780	3,265,918
Northern Mariana Is.	0	0	13,622	12,110	1,140,482	872,941	0	0	1,154,104	885,051
Ohio	2,181,752	1,889,803	7,503,571	5,935,880	54,738,505	44,093,405	2,375,341	2,231,062	66,799,169	54,150,150
Oklahoma	1,532,063	1,351,171	2,723,413	2,019,312	42,953,709	34,709,637	234,590	165,185	47,443,775	38,245,305
Oregon	110,498	83,355	884,436	786,812	8,438,131	6,841,746	1,087,393	885,253	10,520,458	8,597,166
Pennsylvania	1,922,421	1,579,827	11,775,692	9,231,642	49,625,078	41,341,794	3,396,255	2,795,970	66,719,446	54,949,233
Puerto Rico	0	0	2,244,856	1,542,327	28,784	25,457	34,865	23,812	2,308,505	1,591,596
Rhode Island	17,127	9,231	230,036	163,529	3,138,470	2,673,358	1,744,171	1,583,725	5,129,804	4,429,843
South Carolina	293,792	202,427	627,733	497,820	29,172,059	23,415,773	11,377,645	11,346,703	41,471,229	35,462,723
South Dakota	6,953	5,652	1,049,652	912,812	1,824,870	1,445,903	2,641,852	2,107,790	5,523,327	4,472,157
Tennessee	713,529	614,032	1,675,919	1,403,797	31,633,804	22,892,480	19,069,201	18,789,796	53,092,453	43,700,105
Texas	3,826,326	3,056,645	14,902,184	10,649,691	193,462,996	145,908,375	4,557,218	3,770,167	216,748,724	163,384,878
Utah	102,076	72,702	79,202	61,835	6,372,614	5,526,263	9,007,746	6,967,568	15,561,638	12,628,368
Vermont	25,567	16,366	566,975	421,337	1,167,566	937,475	34,513	28,515	1,794,621	1,403,693
Virgin Islands	1 500 501	1 167 662	338,770	255,982	0 25 111 056	0	3,665,509	2,267,018	4,004,279	2,523,000
Virginia Washington	1,508,591 1,251,819	1,167,662 1,063,153	961,113	790,417	25,111,056	21,569,428	788,013 3,957,155	754,970	28,368,773	24,282,477
Washington			2,496,344	2,243,479	12,682,678	10,407,005		3,242,088	20,387,996	16,955,725
West Virginia	131,733 571,373	91,993	102,808	86,267 1,165,208	8,329,260	6,328,426 12,474,126	2,535,992	1,726,324	11,099,793	8,233,010 20,115,417
Wisconsin	,	413,213	1,580,277		14,348,629	, ,	10,925,213	6,062,870	27,425,492	
Wyoming Totals	18,943 \$58,713,781	15,784 \$47,455,483	225,888 \$154,398,195	195,718 \$106,884,627	1,991,691 \$1,698,367,446	1,708,993 \$1,183,847,780	1,493,354	1,333,301	3,729,876 \$2,117,866,199	3,253,796
TOTALS	φυο,/ 13,/81	φ41,400,483	φ104,090,195	φ100,004,027	φ1,090,301,446	φ1,100,041,180	\$206,386,777	φ100,400,768	φ2,117,000,199	φ1,304,000,038

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC. Activity through June 30, 2008. Because of the appeals process, funding commitments and disbursements can be made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation. Other adjustments and corrections may also be made.

Table 4.2 Schools and Libraries Funding Commitments and Disbursements by State and by Type of Applicant Funding Year 2006: July 1, 2006 through June 30, 2007

Select Ferrint of Committed Delibured Co		Library/Library Consortium		<u>Schools</u>		School	Districts	Other Co	nsortium	<u>Totals</u>	
Abstract		Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
Alaska	State/Territory	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed
Alaska	Alabama	\$714.359	\$606.996	\$984.004	\$731.363	\$35.913.064	\$30.590.454	\$4.600.262	\$4.599.712	\$42.211.689	\$36.528.525
American Samoa American Samoa American Samoa American Samoa Anterona American Americ					. ,		. , ,	. , ,	. , ,	. , ,	. , ,
Arzonea 4,996,559 2,236,684 9,141,351 6,231,187 45,200,986 32,485,625 160,3974 137,023 59,502,870 40,090,519 Arxonea 150,112 123,883 2,004,683 147,437 7,488,408 6,153,136 15,090,674 127,175 22,948,857 6,546,140 California 3,940,784 2,789,971 10,351,950 6,117,305 246,591,630 122,464,248 1,789,40 179,340 139,389 844,096 623,203 10,330,538 589,783 787,233 7,794,984 10,526,615 10,506,617 11,736,610 139,389 844,096 623,203 10,330,538 589,783 177,724,737 47,940 139,389 844,096 623,203 10,330,538 589,783 10,794,98 1,035,427 20,066,223 11,146,610 10,146,146 10,14				,			, ,				
California		4,996,559	2,236,684	9,141,351	5,231,187	45,200,986	32,485,625		137,023		40,090,519
Coloracio	Arkansas	150,112	123,683			7,498,408		15,090,674		22,943,857	
Connecticut	California	3,840,764	2,798,971	10,351,950	6,117,305	246,591,636	152,464,248	10,548,649	7,635,669	271,332,999	169,016,193
Delaware 10.054 8.269 153.874 104.399 620.943 598.788 96.0 0 784.877 711.456 105.0016	Colorado	455,904	409,859	693,399	464,862	17,585,042	13,626,310	787,283	754,984	19,521,628	15,256,015
District of Columbia Q	Connecticut	173,640	139,389	844,096	623,203	10,330,538	7,572,137	8,707,949	8,035,427	20,056,223	16,370,156
Florida	Delaware	10,054	8,269	153,874	104,399	620,943	598,788		0	784,871	711,456
Seorgie 3,387,777 3,286,319 1,810,194 1,399,986 44,864,868 36,737,329 9,043,814 8,277,746 59,096,371 49,711,350 Common 0	District of Columbia			636,266	289,426	23,979,405	124,091			25,579,641	632,337
Suam											
Hawaii	Georgia		3,296,319		1,399,956	44,854,586	36,737,329		8,277,746	59,096,371	49,711,350
Isaho	Guam				11,071			-	0		
Illinois									0		
Indiana									-		
Down											
Kansas 575,231 477,621 378,392 257,165 12,389,226 10,188,226 2,081,905 1,926,862 15,424,754 12,849,874 Kantucky 600,729 444,051 213,657 132,097 18,647,813 13,511,670 6,989,372 2,208,673 26,451,481 16,307,441 10,000 18,204 65,137,306 18,307,307 18,007,000 18,000 18,300 18,300,100 18,300 18				,						, ,	
Kentucky											
Louisiana						, ,	, ,			, ,	
Maine											
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Tennessee 798,313 714,351 661,810 519,363 32,221,335 21,761,843 20,821,450 20,299,575 54,502,908 43,295,132 Texas 2,428,934 1,338,652 8,193,068 6,237,960 163,479,159 123,324,757 4,799,349 3,776,941 178,900,510 134,678,310 Utah 56,852 37,429 64,453 24,441 4,807,816 3,967,189 11,984,777 8,675,985 16,913,898 12,705,044 Vermont 19,661 13,621 484,386 307,418 1,122,463 884,639 32,576 29,291 1,659,086 1,234,969 Virgin Islands 0 0 693,459 603,244 0 0 4,024,113 2,767,149 4,717,572 3,370,393 Virginia 1,217,752 1,042,394 872,967 653,879 29,972,337 25,301,861 1,183,051 947,751 33,246,107 27,945,885 Wast Virginia 132,508 98,296 47,345 33,116 8,12,622 6,477,529 2,088,257 <td></td>											
Texas 2,428,934 1,338,652 8,193,068 6,237,960 163,479,159 123,324,757 4,799,349 3,776,941 178,900,510 134,678,310 Utah 56,852 37,429 64,453 24,441 4,807,816 3,967,189 11,984,777 8,675,985 16,913,898 12,705,044 Vermont 19,661 13,621 484,386 307,418 1,122,463 884,639 32,576 29,291 1,659,086 1,234,969 Virgin Islands 0 693,459 603,244 0 0 4,024,113 2,767,149 4,717,572 3,370,393 Virginia 1,217,752 1,042,394 872,967 653,879 29,972,337 25,301,861 1,183,051 947,751 33,246,107 27,945,885 West Virginia 132,508 98,296 47,345 33,116 8,312,622 6,477,529 2,088,257 1,818,447 10,580,732 8,427,388 Wisconsin 502,668 394,231 965,638 645,578 15,910,465 11,485,560 6,956,423 332,09											
Vermont 19,661 13,621 484,386 307,418 1,122,463 884,639 32,576 29,291 1,659,086 1,234,969 Virgin Islands 0 0 693,459 603,244 0 0 4,024,113 2,767,149 4,717,572 3,370,393 Virginia 1,217,752 1,042,394 872,967 653,879 29,972,337 25,301,861 1,183,051 947,751 33,246,107 27,945,885 Washington 1,260,437 898,070 599,254 492,998 14,125,951 11,246,829 4,501,046 710,296 20,486,688 13,348,193 West Virginia 132,508 98,296 47,345 33,116 8,312,622 6,477,529 2,088,257 1,818,447 10,580,732 8,427,388 Wisconsin 502,668 394,231 965,638 645,578 15,910,465 11,485,560 6,956,423 332,098 24,335,194 12,857,467 Wyoming 9,307 8,789 397,521 358,923 851,083 747,309 2,728,890 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>163,479,159</td><td></td><td></td><td></td><td></td><td></td></t<>						163,479,159					
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Virginia 1,217,752 1,042,394 872,967 653,879 29,972,337 25,301,861 1,183,051 947,751 33,246,107 27,945,885 Washington 1,260,437 898,070 599,254 492,998 14,125,951 11,246,829 4,501,046 710,296 20,486,688 13,348,193 West Virginia 132,508 98,296 47,345 33,116 8,312,622 6,477,529 2,088,257 1,818,447 10,580,732 8,427,388 Wisconsin 502,668 394,231 965,638 645,578 15,910,465 11,485,560 6,956,423 332,098 24,335,194 12,857,467 Wyoming 9,307 8,789 397,521 358,923 851,083 747,309 2,728,890 1,976,473 3,986,801 3,091,494	Vermont	19,661	13,621	484,386		1,122,463	884,639	32,576	29,291	1,659,086	
Washington 1,260,437 899,070 599,254 492,998 14,125,951 11,246,829 4,501,046 710,296 20,486,688 13,348,193 West Virginia 132,508 98,296 47,345 33,116 8,312,622 6,477,529 2,088,257 1,818,447 10,580,732 8,427,388 Wisconsin 502,668 394,231 965,638 645,578 15,910,465 11,485,560 6,956,423 332,098 24,335,194 12,857,467 Wyoming 9,307 8,789 397,521 358,923 851,083 747,309 2,728,890 1,976,473 3,986,801 3,091,494		0	0	693,459	603,244	0		4,024,113	2,767,149	4,717,572	3,370,393
West Virginia 132,508 98,296 47,345 33,116 8,312,622 6,477,529 2,088,257 1,818,447 10,580,732 8,427,388 Wisconsin 502,668 394,231 965,638 645,578 15,910,465 11,485,560 6,956,423 332,098 24,335,194 12,857,467 Wyoming 9,307 8,789 397,521 358,923 851,083 747,309 2,728,890 1,976,473 3,986,801 3,091,494	Virginia	1,217,752	1,042,394	872,967	653,879	29,972,337		1,183,051	947,751	33,246,107	27,945,885
West Virginia 132,508 98,296 47,345 33,116 8,312,622 6,477,529 2,088,257 1,818,447 10,580,732 8,427,388 Wisconsin 502,668 394,231 965,638 645,578 15,910,465 11,485,560 6,956,423 332,098 24,335,194 12,857,467 Wyoming 9,307 8,789 397,521 358,923 851,083 747,309 2,728,890 1,976,473 3,986,801 3,091,494		1,260,437	898,070	599,254	492,998	14,125,951	11,246,829	4,501,046	710,296	20,486,688	13,348,193
Wyoming 9,307 8,789 397,521 358,923 851,083 747,309 2,728,890 1,976,473 3,986,801 3,091,494	West Virginia		98,296	47,345		8,312,622		2,088,257	1,818,447	10,580,732	
	Wisconsin	502,668	394,231	965,638	645,578	15,910,465	11,485,560	6,956,423	332,098	24,335,194	12,857,467
Totals \$60,945,014 \$44,028,806 \$129,364,315 \$89,967,157 \$1,543,531,116 \$1,104,006,256 \$260,370,120 \$175,522,108 \$1,994,210,565 \$1,413,524,327	Wyoming	9,307	8,789	397,521	358,923	851,083	747,309	2,728,890	1,976,473	3,986,801	3,091,494
	Totals	\$60,945,014	\$44,028,806	\$129,364,315	\$89,967,157	\$1,543,531,116	\$1,104,006,256	\$260,370,120	\$175,522,108	\$1,994,210,565	\$1,413,524,327

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC. Activity through June 30, 2008. Because of the appeals process, funding commitments and disbursements can be made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation. Other adjustments and corrections may also be made.

Table 4.2
Schools and Libraries Funding Commitments and Disbursements by State and by Type of Applicant
Funding Year 2007: July 1, 2007 through June 30, 2008

	Library/Libra	ry Consortium	Sch	ools	School [<u>Districts</u>	Other Co	nsortium	<u>Tot</u>	<u>Totals</u>	
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	
State/Territory	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	
Alabama	\$761,119	\$224,820	\$713,070	\$188,116	\$32,072,704	\$16,706,452	\$9,376,844	\$2,842,792	\$42,923,737	\$19,962,180	
Alaska	170,705	86,292	27,552	22,031	20,104,623	10,502,417	0	0	20,302,880	10,610,740	
American Samoa	0	0	0	0	0	0	777,240	0	777,240	0	
Arizona	768,042	138,276	7,349,852	1,933,821	46,235,165	12,110,755	309,859	3,521	54,662,918	14,186,373	
Arkansas	275,493	196,355	268,476	208,022	14,381,954	3,279,636	13,046,982	101,366	27,972,905	3,785,379	
California	5,539,093	2,363,425	9,559,883	4,349,680	412,359,010	80,534,107	9,778,653	1,589,450	437,236,639	88,836,662	
Colorado	613,539	239,379	542,697	162,818	16,694,760	5,106,255	1,058,224	1,004,762	18,909,220	6,513,214	
Connecticut	237,858	71,356	1,277,111	357,244	17,523,436	6,848,050	10,347,695	8,158,235	29,386,100	15,434,885	
Delaware	9,633	1,105	130,042	9,545	697,693	51,982	965,435	0	1,802,803	62,632	
District of Columbia	0	0	2,110,407	52,499	21,039,167	451,217	1,137,442	0	24,287,016	503,716	
Florida	2,279,899	554,308	37,698,861	4,248,371	55,944,046	16,531,579	12,558,018	9,880,606	108,480,824	31,214,864	
Georgia	3,736,118	2,746,693	4,793,412	2,521,970	57,305,458	27,637,436	9,822,456	310,330	75,657,444	33,216,429	
Guam	0	0	16,768	7,624	0	0	0	0	16,768	7,624	
Hawaii	290,451	0	1,820,008	70,248	1,137,349	79,289	124,322	0	3,372,130	149,537	
Idaho	123,766	20,695	554,000	228,628	4,810,414	1,372,185	46,101	0	5,534,281	1,621,508	
Illinois	1,559,357	750,815	3,174,970	538,260	96,846,675	32,184,756	4,656,312	460,435	106,237,314	33,934,266	
Indiana	2,419,167	1,039,802	1,154,496	204,764	22,161,573	5,488,618	11,166,968	3,015,728	36,902,204	9,748,912	
Iowa	181,891	128,351	613,401	196,014	6,772,127	3,301,012	5,233,563	3,570,919	12,800,982	7,196,296	
Kansas	548,830	245,990	416,283	69,380	16,465,354	6,395,886	342,336	168,767	17,772,803	6,880,023	
Kentucky	680,965	322,334	227,274	129,038	22,454,247	8,736,413	9,039,549	0	32,402,035	9,187,785	
Louisiana	3,467,827	2,044,952	1,986,611	1,093,770	38,401,847	14,773,974	18,081	8,032	43,874,366	17,920,728	
Maine	82,787	20,205	921,035	260,282	4,205,374	1,233,671	2,989,756	563,644	8,198,952	2,077,802	
Maryland	1,015,904	331,119	865,063	212,781	18,435,912	4,059,192	754,680	36,647	21,071,559	4,639,739	
Massachusetts	1,320,595	791,485	4,607,072	2,888,564	24,409,843	12,498,660	642,505	347,933	30,980,015	16,526,642	
Michigan	1,566,986	887,667	2,790,465	1,187,732	40,537,923	8,844,497	5,654,764	2,737,306	50,550,138	13,657,202	
Minnesota	1,152,772	248,930	2,064,043	541,746	17,445,912	6,386,088	5,980,144	3,959,438	26,642,871	11,136,202	
Mississippi Missouri	1,655,597 905,430	825,155 217,135	1,575,123 1,287,944	163,180 314,282	24,832,182 15,855,942	11,014,494 4,745,991	8,201,826 8,020,077	187,658 31,611	36,264,728 26,069,393	12,190,487 5,309,019	
Montana	67,159	40,621	182,116	120,938	3,804,709	2,486,628	14,352	5,016	4,068,336	2,653,203	
Nebraska	223,814	96,774	421,080	245,987	7,807,285	4,530,940	1,158,714	616,787	9,610,893	5,490,488	
Nevada	283,379	3,512	229,548	71,437	8,502,966	748,027	1,130,714	010,707	9,015,893	822,976	
New Hampshire	8,500	821	350,757	147.892	1,986,980	564.185	38.481	18,631	2,384,718	731,529	
New Jersey	1,796,238	286,074	5,256,570	1,901,828	42,067,646	9,411,438	858,762	168,012	49,979,216	11,767,352	
New Mexico	494,098	106,299	3,534,287	690,353	32,453,235	10,746,950	677,349	213,189	37,158,969	11,756,791	
New York	9,010,359	2,410,226	25,105,558	11,176,545	240,383,380	23,200,119	30,744,931	4,772,680	305,244,228	41,559,570	
North Carolina	1,714,761	768,567	1,594,193	754,466	62,441,209	24,192,551	760,639	432,872	66,510,802	26,148,456	
North Dakota	7,148	5,159	313,180	215,554	1,515,697	1,045,972	2,643,153	2,173,816	4,479,178	3,440,501	
Northern Mariana Is.	0	0	13,589	10,213	1,028,135	788,450	0	0	1,041,724	798,663	
Ohio	2,870,394	621,649	8,522,411	3,487,127	68,489,326	22,472,544	5,955,060	780,931	85,837,191	27,362,251	
Oklahoma	1,620,363	1,155,963	2,081,424	785,003	44,674,423	23,194,221	455,438	91,604	48,831,648	25,226,791	
Oregon	304,655	90,195	301,150	150,276	11,600,418	3,308,546	1,793,874	147,197	14,000,097	3,696,214	
Pennsylvania	2,311,513	1,015,470	6,079,726	2,021,932	41,742,871	13,347,421	11,407,661	5,561,547	61,541,771	21,946,370	
Puerto Rico	762,467	318,858	3,628,443	2,065,401	93,111	70,460	0	0	4,484,021	2,454,719	
Rhode Island	55,562	28,341	277,952	151,148	3,593,846	1,425,548	1,981,152	1,644,633	5,908,512	3,249,670	
South Carolina	262,305	96,341	884,134	151,198	21,417,913	4,327,519	19,588,266	6,904,448	42,152,618	11,479,506	
South Dakota	6,081	3,248	2,394,811	1,080,906	1,618,003	834,964	2,516,627	11,749	6,535,522	1,930,867	
Tennessee	816,456	352,309	442,174	210,386	44,442,139	17,186,142	1,748,241	47,936	47,449,010	17,796,773	
Texas	3,988,637	565,246	8,762,974	2,785,528	178,569,204	38,828,130	5,885,308	1,210,744	197,206,123	43,389,648	
Utah	156,366	0	123,319	24,968	5,182,680	547,359	11,173,860	2,190,693	16,636,225	2,763,020	
Vermont	21,794	5,578	596,242	185,796	1,248,344	362,716	47,484	27,940	1,913,864	582,030	
Virgin Islands	0	0	615,212	404,531	73,552	46,307	4,777,800	0	5,466,564	450,838	
Virginia	1,146,242	485,416	1,209,606	481,301	27,323,330	11,576,599	487,825	73,093	30,167,003	12,616,409	
Washington	1,442,254	380,608	395,510	185,143	23,527,415	9,114,296	4,401,803	0	29,766,982	9,680,047	
West Virginia	127,581	37,424	51,072	32,068	8,219,625	2,371,400	2,113,871	1,202,444	10,512,149	3,643,336	
Wisconsin	484,354	318,318	1,092,327	443,847	13,407,342	4,804,181	175,729	94,422	15,159,752	5,660,768	
Wyoming	23,414	14,226	204,059	137,072	944,120	386,508	3,284,710	0	4,456,303	537,806	
Totals	\$61,369,718	\$23,703,887	\$163,209,343	\$52,279,254	\$1,947,289,594	\$532,794,733	\$246,740,922	\$67,369,564	\$2,418,609,577	\$676,147,438	

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC. Activity through June 30, 2008. Because of the appeals process, funding commitments and disbursements can be made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation. Other adjustments and corrections may also be made.

Table 4.3
Schools and Libraries Funding Commitments and Disbursements by State and by Type of Service
Funding Year 2005: July 1, 2005 through June 30, 2006

	Internal Co	nnections	Internet Access		Telecomm	unications	Tot	<u>Totals</u>	
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	
State/Territory	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	
j									
Alabama	\$7,453,574	\$7,021,770	\$11,235,939	\$9,063,724	\$12,284,962	\$10,370,489	\$30,974,475	\$26,455,983	
Alaska	664,418	493,874	8,502,128	7,836,282	9,435,642	8,272,345	18,602,188	16,602,501	
American Samoa	0	0	0	0	1,839,904	0	1,839,904	0	
Arizona	19,758,144	13,805,107	8,932,645	7,632,619	13,772,023	7,915,538	42,462,812	29,353,264	
Arkansas	3,003,678	2,435,835	534,513	444,762	14,326,748	9,679,340	17,864,939	12,559,937	
California	159,906,568	120,540,771	13,881,746	9,874,056	112,914,453	84,837,674	286,702,767	215,252,501	
Colorado	10,454,658	7,292,077	1,928,801	1,415,598	11,611,527	8,020,820	23,994,986	16,728,495	
Connecticut	3,637,709	2,497,955	2,712,497	2,094,220	14,434,452	12,943,529	20,784,658	17,535,704	
Delaware	113,137	35,291	28,759	15,278	754,226	693,044	896,122	743,613	
District of Columbia	791,031	598,744	160,944	111,766	341,043	148,032	1,293,018	858,542	
Florida	12,716,936	9,475,933	13,411,461	11,927,904	36,971,561	31,744,707	63,099,958	53,148,544	
Georgia	25,056,029	17,971,213	10,077,532	8,564,458	31,420,555	26,951,141	66,554,116	53,486,812	
Guam	1,955,336	988,626	436,902	434,544	1,284,193	752,793	3,676,431	2,175,963	
Hawaii	563,521	221,558	657,783	616,249	2,794,197	1,446,226	4,015,501	2,284,033	
Idaho	538,509	403,471	1,506,676	1,272,454	2,366,713	1,805,084	4,411,898	3,481,009	
Illinois	63,516,226	35,986,135	3,807,061	2,748,237	33,156,143	25,357,662	100,479,430	64,092,034	
Indiana	4,873,706	3,344,241	7,129,703	5,196,525	14,299,818	11,895,222	26,303,227	20,435,988	
lowa	444,432	191,298	2,006,382	1,266,856	10,504,808	8,179,945	12,955,622	9,638,099	
Kansas	245,300	161,397	3,309,087	2,491,985	10,866,422	8,704,834	14,420,809	11,358,216	
Kentucky	14,987,440	9,231,556	3,219,590	1,241,655	14,218,462	10,629,646	32,425,492	21,102,857	
Louisiana	22,644,209	15,327,826	5,657,033	4,600,773	23,200,005	18,858,424	51,501,247	38,787,023	
Maine	938,881	727,325	1,007,807	935,833	5,019,225	4,162,408	6,965,913	5,825,566	
Maryland	1,460,205	279,445	1,518,497	997,514	12,691,225	7,162,131	15,669,927	8,439,090	
Massachusetts	6,413,799	5,741,889	5,781,199	4,179,334	16,081,520	11,003,023	28,276,518	20,924,246	
Michigan	32,874,624	7,346,018	6,298,320	5,427,818	28,830,665	18,761,768	68,003,609	31,535,604	
Minnesota	4,032,607	3,746,936	5,524,316	4,317,084	12,877,294	11,204,806		19,268,826	
	19,332,090	14,670,518	1,672,684	944,325	20,316,609	16,136,034	22,434,217 41,321,383	31,750,877	
Mississippi				•					
Missouri	12,460,644	10,707,334	2,972,273	2,472,987	19,316,458	14,408,880	34,749,375	27,589,201	
Montana	298,355	270,786	957,289	797,551	2,482,827	1,941,318	3,738,471	3,009,655	
Nebraska	130,659	95,730	992,185	852,262	6,786,047	5,980,629	7,908,891	6,928,621	
Nevada	999,482	344,359	325,675	250,530	4,842,080	4,348,809	6,167,237	4,943,698	
New Hampshire	235,019	88,990	651,940	512,974	1,100,619	724,351	1,987,578	1,326,315	
New Jersey	16,868,283	10,593,062	5,431,440	3,865,823	29,867,567	20,197,742	52,167,290	34,656,627	
New Mexico	22,124,810	14,063,057	3,435,333	2,114,424	9,022,272	5,995,146	34,582,415	22,172,627	
New York	165,055,937	35,082,956	10,913,079	8,161,766	100,487,008	75,747,806	276,456,024	118,992,528	
North Carolina	23,074,111	18,550,374	12,279,546	10,306,213	23,996,852	19,837,861	59,350,509	48,694,448	
North Dakota	212,552	149,015	162,650	151,967	3,168,578	2,964,936	3,543,780	3,265,918	
Northern Marianas Is.	275,266	275,266	376,659	349,583	502,179	260,202	1,154,104	885,051	
Ohio	13,723,759	9,585,385	14,878,927	13,805,334	38,196,483	30,759,431	66,799,169	54,150,150	
Oklahoma	24,192,870	20,395,151	8,453,824	6,498,411	14,797,081	11,351,743	47,443,775	38,245,305	
Oregon	741,256	652,216	3,228,582	2,734,332	6,550,620	5,210,618	10,520,458	8,597,166	
Pennsylvania	18,873,533	14,361,713	10,811,543	9,461,788	37,034,370	31,125,732	66,719,446	54,949,233	
Puerto Rico	502,422	249,153	1,305,183	932,424	500,900	410,019	2,308,505	1,591,596	
Rhode Island	1,499,090	1,230,235	718,319	656,619	2,912,395	2,542,989	5,129,804	4,429,843	
South Carolina	18,145,358	14,683,815	1,397,167	1,045,306	21,928,704	19,733,602	41,471,229	35,462,723	
South Dakota	1,492,746	1,065,938	455,091	418,031	3,575,490	2,988,188	5,523,327	4,472,157	
Tennessee	8,943,014	7,098,961	29,597,551	23,924,953	14,551,888	12,676,191	53,092,453	43,700,105	
Texas	128,416,308	93,241,352	18,408,908	14,831,119	69,923,508	55,312,407	216,748,724	163,384,878	
Utah	2,576,926	2,005,094	721,676	582,039	12,263,036	10,041,235	15,561,638	12,628,368	
Vermont	505	0	553,181	458,065	1,240,935	945,628	1,794,621	1,403,693	
Virgin Islands	1,025,496	549,132	2,353,350	1,933,051	625,433	40,817	4,004,279	2,523,000	
Virginia	1,449,996	835,700	5,539,816	5,010,902	21,378,961	18,435,875	28,368,773	24,282,477	
Washington	4,933,314	4,103,381	1,590,598	1,122,829	13,864,084	11,729,515	20,387,996	16,955,725	
West Virginia	1,723,447	473,319	1,203,596	945,547	8,172,750	6,814,144	11,099,793	8,233,010	
Wisconsin	2,817,270	2,410,493	2,448,947	1,925,284	22,159,275	15,779,640	27,425,492	20,115,417	
Wyoming	1,274,127	1,223,125	187,422	1,925,284	22,159,275	1,857,603	3,729,876	3,253,796	
Totals	\$892,443,322	\$544,921,901	\$263,291,755	φZ11,941,U35	φ 3 02,131,122	p141,199,122	\$2,117,866,199	8C0,800,4UC,1 &	

Table 4.3
Schools and Libraries Funding Commitments and Disbursements by State and by Type of Service
Funding Year 2006: July 1, 2006 through June 30, 2007

	Internal Connections		Internet	Access	Telecommu	nications	Tot	tals
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
State/Territory	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed
Alabama	\$14,032,338	\$11,665,117	\$12,649,651	\$12,049,082	\$15,529,700	\$12,814,326	\$42,211,689	\$36,528,525
Alaska	1,251,269	484,270	8,090,485	7,531,424	9,222,102	8,428,500	18,563,856	16,444,194
American Samoa	258,098	0	0	0	1,674,399	0	1,932,497	0
Arizona	33,964,141	24,917,394	5,398,634	3,488,443	20,140,095	11,684,682	59,502,870	40,090,519
Arkansas	1,038,749	848,465	854,351	156,222	21,050,757	5,541,744	22,943,857	6,546,431
California	121,164,881	63,490,994	17,213,817	12,500,207	132,954,301	93,024,992	271,332,999	169,016,193
Colorado	4,413,547	2,614,550	2,241,233	1,840,361	12,866,848	10,801,104	19,521,628	15,256,015
Connecticut	2,144,783	1,668,348	1,681,200	1,298,212	16,230,240	13,403,596	20,056,223	16,370,156
Delaware	2,,0	0	35,617	9,542	749,254	701,914	784,871	711,456
District of Columbia	15,345,614	290,249	337,580	65,595	9,896,447	276,493	25,579,641	632,337
Florida	8,661,482	5,534,861	13,667,035	11,844,904	47,531,415	41,118,887	69,859,932	58,498,652
Georgia	16,301,435	12,300,168	9,175,338	7,815,307	33,619,598	29,595,875	59,096,371	49,711,350
Guam	0	0	431,089	419,730	604,223	599,611	1,035,312	1,019,341
Hawaii	72,178	46,078	661,800	489,454	2,700,214	1,621,129	3,434,192	2,156,661
Idaho	276,797	265,273	1,689,727	1,007,310		1,793,942	4,294,385	
	,	· ·			2,327,861			3,066,525
Illinois	53,148,471	30,130,706	5,236,432 11,844,370	3,860,882 8,789,993	35,771,845	28,428,683 12,359,591	94,156,748	62,420,271 22,103,930
Indiana	1,716,876	954,346			14,935,192		28,496,438	
lowa	97,137	44,225	1,872,452	1,605,276	9,452,052	8,123,663	11,421,641	9,773,164
Kansas	102,676	96,188	4,072,100	3,261,317	11,249,978	9,492,369	15,424,754	12,849,874
Kentucky	3,899,232	2,050,499	2,897,947	1,911,721	19,654,302	12,345,271	26,451,481	16,307,491
Louisiana	44,003,787	29,499,360	6,506,073	5,671,841	21,628,256	18,306,185	72,138,116	53,477,386
Maine	388,150	356,609	1,034,561	988,518	5,843,245	4,514,685	7,265,956	5,859,812
Maryland	904,493	437,187	1,828,692	988,126	13,289,863	8,904,590	16,023,048	10,329,903
Massachusetts	6,764,174	4,659,384	6,085,579	4,874,029	17,482,803	12,808,506	30,332,556	22,341,919
Michigan	4,335,086	3,381,531	7,062,883	6,110,341	33,026,271	24,073,441	44,424,240	33,565,313
Minnesota	1,952,227	1,833,599	6,812,871	5,308,338	12,648,374	10,335,328	21,413,472	17,477,265
Mississippi	14,477,808	10,395,473	1,799,572	996,367	21,218,348	15,371,791	37,495,728	26,763,631
Missouri	8,253,397	5,777,667	3,106,967	1,875,170	17,967,273	10,201,308	29,327,637	17,854,145
Montana	149,784	135,177	899,536	792,680	2,467,387	2,053,203	3,516,707	2,981,060
Nebraska	1,002,804	670,126	1,161,885	999,822	6,648,930	6,029,101	8,813,619	7,699,049
Nevada	158,856	127,611	407,745	364,014	5,063,738	4,577,703	5,630,339	5,069,328
New Hampshire	57,912	39,913	871,600	693,857	1,395,231	951,768	2,324,743	1,685,538
New Jersey	8,184,657	6,339,496	5,632,328	4,208,657	29,306,135	22,403,780	43,123,120	32,951,933
New Mexico	17,396,018	10,091,133	3,726,471	2,136,122	10,837,992	6,006,605	31,960,481	18,233,860
New York	75,026,483	37,454,077	11,044,703	8,861,532	102,884,752	79,193,051	188,955,938	125,508,660
North Carolina	13,118,424	8,064,436	12,314,102	10,591,857	28,174,803	22,396,429	53,607,329	41,052,722
North Dakota	1,357,391	1,162,419	132,575	127,004	3,389,698	3,138,614	4,879,664	4,428,037
Northern Marianas Is.	161,988	161,988	510,515	487,200	410,028	221,830	1,082,531	871,018
Ohio	20,042,505	9,973,299	15,416,614	14,012,659	41,043,472	33,554,860	76,502,591	57,540,818
Oklahoma	11,129,609	9,043,023	9,602,616	7,744,026	16,830,632	13,490,086	37,562,857	30,277,135
Oregon	814,310	459,997	4,460,439	3,656,749	9,059,184	7,209,447	14,333,933	11,326,193
Pennsylvania	8,852,196	5,488,008	11,855,817	8,905,095	40.388.643	32,950,821	61,096,656	47,343,924
Puerto Rico	457,936	261,772	2,327,105	1,151,033	419,641	273,143	3,204,682	1,685,948
Rhode Island	893,997	845,269	869,803	839,371	3,107,158	2,715,277	4,870,958	4,399,917
South Carolina	8,407,032	3,334,087	4,658,722	2,437,055	28,165,477	20,258,837	41,231,231	26,029,979
South Dakota	3,459,011	2,919,699	504,220	393,381	3,698,321	2,999,394	7,661,552	6,312,474
Tennessee	4,789,158	2,560,392	34,266,494	27,035,675	15,447,256	13,699,065	54,502,908	43,295,132
Texas	86,524,569	60,485,695	17,290,228	13,826,428	75,085,713	60,366,187	178,900,510	134,678,310
Utah					15,577,104			
	450,966	198,114	885,828	735,023	' '	11,771,907	16,913,898	12,705,044
Vermont	1 267 212	1 279 045	524,040	439,022	1,135,046	795,947	1,659,086	1,234,969
Virgin Islands	1,367,313	1,278,045	2,712,140	2,037,029	638,119	55,319	4,717,572	3,370,393
Virginia	4,909,997	3,014,987	6,622,451	5,692,139	21,713,659	19,238,759	33,246,107	27,945,885
Washington	2,074,287	1,673,145	1,955,264	1,046,149	16,457,137	10,628,899	20,486,688	13,348,193
West Virginia	389,824	108,743	1,281,161	1,111,145	8,909,747	7,207,500	10,580,732	8,427,388
Wisconsin			0 400 004	2 022 707	19,524,064	8,802,119	24,335,194	12,857,467
	2,320,169	2,032,641	2,490,961	2,022,707				
Wyoming Totals	2,320,169 401,712 \$632,867,734	381,498	186,531	172,686	3,398,558 \$1,072,442,881	2,537,310	3,986,801	3,091,494

Table 4.3
Schools and Libraries Funding Commitments and Disbursements by State and by Type of Service
Funding Year 2007: July 1, 2007 through June 30, 2008

	Internal Co	nnections	Internet Access		Telecomm	unications	<u>Totals</u>	
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
State/Territory	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed
Alabama	\$8,060,786	\$4,392,980	\$16,306,782	\$8,025,993	\$18,556,169	\$7,543,207	\$42,923,737	\$19,962,180
Alaska	1,370,425	171,025	9,660,616	5,778,140	9,271,839	4,661,575	20,302,880	10,610,740
American Samoa	30,240	0	649,800	0	97,200	0	777,240	0
Arizona	27,688,284	8,362,727	6,526,812	1,578,256	20,447,822	4,245,390	54,662,918	14,186,373
Arkansas	6,088,798	867,724	1,190,532	200,436	20,693,575	2,717,219	27,972,905	3,785,379
California	246,670,272	35,448,268	20,273,651	9,352,394	170,292,716	44,036,000	437,236,639	88,836,662
Colorado	2,051,297	1,124,967	2,819,731		14,038,192	4,023,766	18,909,220	6,513,214
				1,364,481				, ,
Connecticut	9,247,918	3,938,662	2,084,677	641,521	18,053,505	10,854,702	29,386,100	15,434,885
Delaware	0	0	10,692	0	1,792,111	62,632	1,802,803	62,632
District of Columbia	14,169,023	315,702	385,231	4,871	9,732,762	183,143	24,287,016	503,716
Florida	47,329,010	6,638,967	17,090,436	11,102,587	44,061,378	13,473,310	108,480,824	31,214,864
Georgia	27,083,437	12,624,047	9,088,424	3,039,062	39,485,583	17,553,320	75,657,444	33,216,429
Guam	0	0	1,547	0	15,221	7,624	16,768	7,624
Hawaii	59,376	7,755	774,230	79,879	2,538,524	61,903	3,372,130	149,537
Idaho	744,588	423,776	2,167,130	544,696	2,622,563	653,036	5,534,281	1,621,508
Illinois	55,911,786	13,921,868	8,400,693	3,319,007	41,924,835	16,693,391	106,237,314	33,934,266
Indiana	6,080,132	39,470	14,092,957	4,106,935	16,729,115	5,602,507	36,902,204	9,748,912
Iowa	199,694	16,585	2,390,732	1,481,703	10,210,556	5,698,008	12,800,982	7,196,296
Kansas	2,941,690	621,654	4,426,757	1,782,995	10,404,356	4,475,374	17,772,803	6,880,023
Kentucky	5,440,523	3,204,498	1,916,173	278,285	25,045,339	5,705,002	32,402,035	9,187,785
Louisiana	15,549,736	3,098,347	7,032,089	4,871,785	21,292,541	9,950,596	43,874,366	17,920,728
Maine	531,759	108,857	998,481	624,557	6,668,712	1,344,388	8,198,952	2,077,802
Maryland	390,534	114,201	1,558,697	689,677	19,122,328	3,835,861	21,071,559	4,639,739
Massachusetts	8,040,360	6,394,812	6,690,218	4,478,100	16,249,437	5,653,730	30,980,015	16,526,642
Michigan	5,850,653	1,639,806	7,995,717	4,632,225	36,703,768	7,385,171	50,550,138	13,657,202
Minnesota	7,120,855	4,107,151	5,446,462	1,579,198	14,075,554	5,449,853	26,642,871	11,136,202
Mississippi	9,812,268	5,651,846	1,413,360	356,426	25,039,100	6,182,215	36,264,728	12,190,487
Missouri	3,709,862	420,507	3,120,271	1,433,426	19,239,260	3,455,086	26,069,393	5,309,019
Montana	484,385	433,448	1,000,592	734,166	2,583,359	1,485,589	4,068,336	2,653,203
Nebraska	83,472	0	1,121,479	279,382	8,405,942	5,211,106	9,610,893	5,490,488
Nevada	4,909,644	13,859	538,409	156,527	3,567,840	652,590	9,015,893	822,976
New Hampshire	31,499	10,125	789,844	322,151		399,253	2,384,718	731,529
'	·	•			1,563,375			-
New Jersey	13,170,187	4,080,883	6,118,736	1,504,141	30,690,293	6,182,328	49,979,216	11,767,352
New Mexico	24,639,749	7,441,454	3,662,761	1,579,809	8,856,459	2,735,528	37,158,969	11,756,791
New York	168,154,934	18,167,262	14,171,216	3,768,164	122,918,078	19,624,144	305,244,228	41,559,570
North Carolina	21,557,070	4,781,896	12,880,203	6,520,330	32,073,529	14,846,230	66,510,802	26,148,456
North Dakota	505,044	450,697	211,742	134,968	3,762,392	2,854,836	4,479,178	3,440,501
Northern Marianas Is.	161,988	132,139	510,830	414,356	368,906	252,168	1,041,724	798,663
Ohio	27,545,705	6,388,080	16,151,155	11,360,001	42,140,331	9,614,170	85,837,191	27,362,251
Oklahoma	18,860,727	8,531,909	9,625,565	6,319,933	20,345,356	10,374,949	48,831,648	25,226,791
Oregon	1,511,281	226,149	3,869,830	1,311,511	8,618,986	2,158,554	14,000,097	3,696,214
Pennsylvania	6,793,010	1,311,129	11,031,084	3,872,579	43,717,677	16,762,662	61,541,771	21,946,370
Puerto Rico	1,225,227	614,613	2,662,976	1,804,544	595,818	35,562	4,484,021	2,454,719
Rhode Island	1,427,676	543,052	1,045,025	947,555	3,435,811	1,759,063	5,908,512	3,249,670
South Carolina	10,934,452	946,593	5,651,448	2,287,081	25,566,718	8,245,832	42,152,618	11,479,506
South Dakota	1,662,977	828,466	558,503	115,849	4,314,042	986,552	6,535,522	1,930,867
Tennessee	4,665,289	455,944	27,343,872	15,319,708	15,439,849	2,021,121	47,449,010	17,796,773
Texas	104,956,263	14,457,406	18,123,524	6,718,387	74,126,336	22,213,855	197,206,123	43,389,648
Utah	255,776	163,650	1,244,419	213,527	15,136,030	2,385,843	16,636,225	2,763,020
Vermont	3,857	0	691,610	295,255	1,218,397	286,775	1,913,864	582,030
Virgin Islands	2,103,959	440,116	2,705,921	4,781	656,684	5,941	5,466,564	450,838
Virginia	1,155,895	705,116	6,606,594	2,754,392	22,404,514	9,156,901	30,167,003	12,616,409
Washington	8,915,568	5,521,797	2,759,850	359,577	18,091,564	3,798,673	29,766,982	9,680,047
West Virginia	158,280	0	1,274,293	1,032,469	9,079,576	2,610,867	10,512,149	3,643,336
Wisconsin	1,109,296	258,918	2,507,359	1,444,104	11,543,097	3,957,746	15,159,752	5,660,768
Wyoming	90,899	59,998	205,921	34,607	4,159,483	443,201	4,456,303	537,806
Totals	\$939,247,415				\$1,169,784,503	\$342,570,048		\$676,147,438
iotais	ψυσυ,247,410	ψ130,020,301	ψυυυ,υτι,υυυ	Ψ172,000,409	ψ1,100,104,003	ψυτε,υτυ,υ40	Ψ2,710,003,011	ψυτυ, 141,430

Table 4.4
Schools and Libraries Fund Disbursements by Service Provider Type
Fund Year 2005: July 1, 2005 through June 30, 2006

	Service Provider	Schools and Libraries	
	sent bill to USAC	sent bill to USAC	
Service Provider Type	using FCC Form 474	using FCC Form 472	Total Payments
Cellular Carriers	\$16,945,823	\$42,236,569	\$59,182,392
Competitive Access Providers	83,627,840	71,770,227	155,398,067
Interexchange Carriers	24,703,119	32,123,226	56,826,344
Internet Service Providers	57,173,313	19,624,706	76,798,018
Local Exchange Carriers	201,945,034	329,327,069	531,272,104
Local Resellers	77,753,838	14,344,886	92,098,724
Non-telecommunications Providers	303,848,245	49,579,758	353,428,004
Operator Service Providers	49,500	40,642	90,142
Other Local Carriers	28,783,710	11,234,313	40,018,024
Other Mobile Carriers	417,690	127	417,817
Other Toll Carriers	158,226	1,415,550	1,573,776
Paging Carriers	155,272	1,210,430	1,365,701
Private Line Providers	23,817,124	5,329,635	29,146,759
Satellite Providers	12,208,170	636,555	12,844,726
Shared Tennant Providers	37,632,966	929,675	38,562,641
Specialized Mobile Radio Providers	674,480	1,162,351	1,836,830
Toll Resellers	5,123,829	4,915,666	10,039,495
Wireless Data Carriers	22,641,703	10,713,006	33,354,708
Not Specified	76,696	0	76,696
Total All Types	\$897,882,467	\$596,733,513	\$1,494,615,980

Note: Funds disbursed through March 31, 2008.

Source: Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections for the First Quarter 2008, Appendix SL15.

Table 4.4
Schools and Libraries Fund Cumulative Disbursements by Service Provider Type
Fund Year 2006: July 1, 2006 through June 30, 2007

Service Provider Type	Service Provider sent bill to USAC using FCC Form 474	Schools and Libraries sent bill to USAC using FCC Form 472	Total Payments
Cellular Carriers	\$18,910,225	\$42,575,334	\$61,485,559
Competitive Access Providers	72,791,137	70,330,929	143,122,066
Interexchange Carriers	27,246,679	27,226,796	54,473,475
Internet Service Providers	69,062,747	21,658,946	90,721,694
Local Exchange Carriers	211,017,119	331,054,137	542,071,256
Local Resellers	73,156,056	13,677,891	86,833,946
Non-telecommunications Providers	173,562,897	43,847,949	217,410,846
Other Local Carriers	27,774,413	12,457,886	40,232,298
Other Mobile Carriers	565,099	205	565,304
Other Toll Carriers	0	514,300	514,300
Paging Carriers	251,723	1,079,158	1,330,881
Private Line Providers	22,374,514	5,735,666	28,110,180
Satellite Providers	2,970,120	225,910	3,196,031
Shared Tennant Providers	38,152,875	520,487	38,673,362
Specialized Mobile Radio Providers	776,655	1,222,507	1,999,163
Toll Resellers	11,556,276	11,193,202	22,749,478
Wireless Data Providers	32,025,678	5,089,753	37,115,431
Not Specified	66,845	0	66,845
Total All Types	\$782,538,382	\$588,469,376	\$1,371,007,757

Note: Funds disbursed through March 31, 2008. Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation. Other adjustments and corrections may also be made.

Source: Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections for the First Quarter 2008, Appendix SL18.

Table 4.4
Schools and Libraries Fund Disbursements by Service Provider Type
Fund Year 2007: July 1, 2007 through June 30, 2008

Service Provider Type	Service Provider sent bill to USAC using FCC Form 474	Schools and Libraries sent bill to USAC using FCC Form 472	Total Payments
Cellular Carriers	\$10,501,174	\$3,772,240	\$14,273,414
Competitive Access Providers	50,047,494	9,619,410	59,666,903
Interexchange Carriers	9,765,597	2,917,559	12,683,156
Internet Service Providers	42,148,709	1,602,440	43,751,149
Local Exchange Carriers	64,302,066	35,150,213	99,452,278
Local Resellers	26,000,724	1,278,072	27,278,796
Non-telecommunications Providers	55,945,890	3,814,811	59,760,701
Other Local Carriers	14,192,341	1,922,007	16,114,348
Other Mobile Carriers	229,635	0	229,635
Other Toll Carriers	77,145	9,190	86,335
Paging Carriers	85,803	145,789	231,592
Private Line Providers	6,395,294	77,286	6,472,580
Satelite Providers	2,325	1,235	3,559
Shared Tennant Providers	3,723	0	3,723
Specialized Mobile Radio Providers	1,057,911	154,658	1,212,568
Toll Resellers	5,327,217	797,810	6,125,026
Wireless Data Carriers	16,517,586	1,300,273	17,817,858
Not Specified	24,120	0	24,120
Total All Types	\$302,633,071	\$62,562,992	\$365,196,063

Note: Funds disbursed through March 31, 2008. Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation. Other adjustments and corrections may also be made.

Source: Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections for the First Quarter 2008, Appendix SL21.

Table 4.5
Schools and Libraries Funding Commitments and Disbursements per Student by State

Funding Year 2005: July 1, 2005 through June 30, 2006

	Students		Funds		Funda	Hausad	Harrand
					Funds	Unused	Unused
	in Public	Funds	Committed	Funds	Disbursed	Funding	Commitments
State/Territory	Schools ¹	Committed	per Student	Disbursed	per Student	Commitments	per Student
Alabama	741,758	\$30,974,475	\$41.76	\$26,455,983	\$35.67	\$4,518,492	\$6.09
Alaska	133,288	18,602,188	139.56	16,602,501	124.56	1,999,687	15.00
American Samoa	16,399	1,839,904	112.20	0	0.00	1,839,904	112.20
Arizona	1,094,454	42,462,812	38.80	29,353,264	26.82	13,109,548	11.98
Arkansas	474.206	17,864,939	37.67	12,559,937	26.49	5,305,002	11.19
California	6,437,202	286,702,767	44.54	215,252,501	33.44	71,450,266	11.10
Colorado	779,826	23,994,986	30.77	16,728,495	21.45	7,266,491	9.32
Connecticut	575,059	20,784,658	36.14	17,535,704	30.49	3,248,954	5.65
Delaware	120,937	896,122	7.41	743,613	6.15	152,509	1.26
Dist. of Columbia	76,876	1,293,018	16.82	858,542	11.17	434,476	5.65
Florida	2,675,024	63,099,958	23.59	53,148,544	19.87	9,951,414	3.72
Georgia	1,598,461	66,554,116	41.64	53,486,812	33.46	13,067,304	8.17
	30,986				70.22		48.42
Guam Hawaii		3,676,431	118.65 21.96	2,175,963	12.49	1,500,468	9.47
	182,818	4,015,501		2,284,033		1,731,468	•
Idaho	261,982	4,411,898	16.84	3,481,009	13.29	930,889	3.55
Illinois	2,111,706	100,479,430	47.58	64,092,034	30.35	36,387,396	17.23
Indiana	1,035,074	26,303,227	25.41	20,435,988	19.74	5,867,239	5.67
lowa	483,482	12,955,622	26.80	9,638,099	19.93	3,317,523	6.86
Kansas	467,285	14,420,809	30.86	11,358,216	24.31	3,062,593	6.55
Kentucky	679,878	32,425,492	47.69	21,102,857	31.04	11,322,635	16.65
Louisiana	654,526	51,501,247	78.68	38,787,023	59.26	12,714,224	19.43
Maine	195,498	6,965,913	35.63	5,825,566	29.80	1,140,347	5.83
Maryland	860,020	15,669,927	18.22	8,439,090	9.81	7,230,837	8.41
Massachusetts	971,909	28,276,518	29.09	20,924,246	21.53	7,352,272	7.56
Michigan	1,741,845	68,003,609	39.04	31,535,604	18.10	36,468,005	20.94
Minnesota	839,243	22,434,217	26.73	19,268,826	22.96	3,165,391	3.77
Mississippi	494,954	41,321,383	83.49	31,750,877	64.15	9,570,506	19.34
Missouri	917,705	34,749,375	37.87	27,589,201	30.06	7,160,174	7.80
Montana	145,416	3,738,471	25.71	3,009,655	20.70	728,816	5.01
Nebraska	286,646	7,908,891	27.59	6,928,621	24.17	980,270	3.42
Nevada	412,395	6,167,237	14.95	4,943,698	11.99	1,223,539	2.97
New Hampshire	205,767	1,987,578	9.66	1,326,315	6.45	661,263	3.21
New Jersey	1,395,602	52,167,290	37.38	34,656,627	24.83	17,510,663	12.55
New Mexico	326,758	34,582,415	105.83	22,172,627	67.86	12,409,788	37.98
New York	2,815,581	276,456,024	98.19	118,992,528	42.26	157,463,496	55.93
North Carolina	1,416,436	59,350,509	41.90	48,694,448	34.38	10,656,061	7.52
North Dakota	98,283	3,543,780	36.06	3,265,918	33.23	277,862	2.83
Northern Mariana Is.	11,718	1,154,104	98.49	885,051	75.53	269,053	22.96
Ohio	1,839,683	66,799,169	36.31	54,150,150	29.43	12,649,019	6.88
Oklahoma	634,739	47,443,775	74.75	38,245,305	60.25	9,198,470	14.49
Oregon	552,194	10,520,458	19.05	8,597,166	15.57	1,923,292	3.48
Pennsylvania	1,830,684	66,719,446	36.45	54,949,233	30.02	11,770,213	6.43
Puerto Rico	563,490	2,308,505	4.10	1,591,596	2.82	716,909	1.27
Rhode Island	153,422	5,129,804	33.44	4,429,843	28.87	699,961	4.56
South Carolina	701,544	41,471,229	59.11	35,462,723	50.55	6,008,506	8.56
South Dakota	122,012	5,523,327	45.27	4,472,157	36.65	1,051,170	8.62
Tennessee	953,928	53,092,453	55.66	43,700,105	45.81	9,392,348	9.85
Texas	4,525,394	216,748,724	47.90	163,384,878	36.10	53,363,846	11.79
Utah	508,430	15,561,638	30.61	12,628,368	24.84	2,933,270	5.77
Vermont	96,638	1,794,621	18.57	1,403,693	14.53	390,928	4.05
Virgin Islands	16,750	4,004,279	239.06	2,523,000	150.63	1,481,279	88.43
Virginia	1,214,472	28,368,773	23.36	24,282,477	19.99	4,086,296	3.36
Washington	1,031,985	20,387,996	19.76	16,955,725	16.43	3,432,271	3.33
West Virginia	280,866	11,099,793	39.52	8,233,010	29.31	2,866,783	10.21
Wisconsin	875,174	27,425,492	31.34	20,115,417	22.98	7,310,075	8.35
Wyomina	84.409	3,729,876	44.19	3,253,796	38.55	476,080	5.64
Totals	49,752,817	\$2,117,866,199	\$42.57	\$1,504,668,658	\$30.24		\$12.32
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Source: Raw funding data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC.

¹ Estimate of the students enrolled in fall of 2005. Although private schools are eligible for funding, state-by-state enrollment data were not available. Figures do not include any students in Defense Department or Bureau of Indian Affairs schools. Data from the U.S. Department of Education at nces.ed.gov/ccd/bat.

Table 4.5 Schools and Libraries Funding Commitments and Disbursements per Student by State

Funding Year 2006: July 1, 2006 through June 30, 2007

Substafforritory Schools' Committed Psunds Disbursed Psudent Commitments Psudent Disbursed Psudent Commitments Psudent P		Students		Funds		Funds	Unused	Unused
StatePerfortory Schools Committed per Student Disbursed per Student Commitments per Student Allahama 741,758 \$42,211,688 \$36,581,581 \$30,23 \$16,444,194 \$12,337 \$2,119,802 \$15,904 \$		in Public	Funds		Funds			
Alabama	State/Territory	_					-	
Alaska 133,288		741 758						
American Samoa 16,399 1,932,497 117,84 0 0 0.00 1,932,497 117,84 74,000 1,932,497 117,84 74,000 1,932,497 117,74 74,000 1,932,497 117,74 74,000 1,932,497 117,74 74,000 1,932,497 117,74 74,000 1,932,497 117,74 74,000 1,932,497 117,74 74,000 1,932,497 117,74 74,000 1,932,497 117,74 74,000 1,932,497 117,74 74,000 1,932,497 117,74 74,000 1,932,497 117,74 74,000 1,932,497 117,74 13,000 1,932,497 117,74 13,000 1,932,497 117,74 13,000 1,932,497 117,74 13,000 1,932,497 117,74 13,000 1,932,497 117,74 1,932,490 1,932,4		,				·	. , ,	·
Arizona 1,094.454 59.502.870 54.37 40,090.519 36.63 19,412.351 17.74 Arizona 1,094.654 47.206 22,049.807 48.38 6.564.331 13.81 16.381 16.397.426 34.58 Arizona 6.437.202 271,332.999 42.15 160,016.193 26.26 102.316.806 15.89 Colorado 779,826 19.521.892 42.15 160,016.193 26.26 102.316.806 15.89 Colorado 779,826 19.521.892 34.88 16.370.156 28.47 3,868.067 6.41 Dist. of Columbia 76,876 25.579,641 332.74 632.337 8.23 24,947.304 324.51 Florida 2.675.024 69.859.03 23.274 632.337 8.23 24,947.304 324.51 Florida 2.675.024 69.859.03 23.274 632.337 8.23 24,947.304 324.51 Florida 2.045.024 69.859.03 23.34 10,193.34 10,193.34 10,193.34 10,193.34 10,193.34 10,193.34 10,193.34 10,193.34 10,193.34 10,193.34 10,193.34 10,193.34 10,193.34 10,193.34 10,193.34 10,193.34 10,193.35 11.0 9,385.021 5.87 (34.34.192 18.78 2.156.661 11.80 1,277.531 6.99 (34.34.192 18.78 2.156.661 11.80 1,277.531 6.99 (34.34.192 18.78 2.156.661 11.80 1,277.531 6.99 (34.34.192 18.78 2.156.661 11.80 1,277.531 6.99 (34.34.192 18.78 2.156.661 11.80 1,277.531 6.99 (34.34.192 18.78 2.156.661 11.80 1,277.531 6.99 (34.34.192 18.78 2.156.661 11.80 1,277.531 6.99 (34.34.192 18.78 2.156.661 11.80 1,277.531 6.99 (34.34.192 18.78 2.156.661 11.80 1,277.531 6.99 (34.34.192 18.78 2.156.661 11.80 1,277.531 6.99 (34.34.192 18.78 2.156.661 11.80 1,277.531 6.99 (34.34.192 18.78 2.156.661 11.80 1,277.531 6.99 (34.34.192 18.78 2.156.661 11.80 1,277.531 6.99 (34.34.192 18.34 2.156.661 11.80 1,277.531 6.99 (34.34.192 18.34 2.156.661 11.80 1,277.531 6.99 (34.34.192 18.34 2.156.661 11.80 1,277.531 6.99 (34.34.192 18.34 18.3					, ,		, ,	
Alfanesas							· · ·	
California 6,437_202 271,332_999 42.15 169.016,103 26.26 102,316,806 15.89 Colorado 779,826 19,521,628 25.03 15,256,015 19,556 42,425,613 5.47 Connecticut 575,059 20,056,223 34.88 16,370,156 28.47 3,686,067 6.41 Delaware 120,397 784,871 6.49 711,456 5.88 73,415 0.61 Delt. of Columbia 76,876 25,579,641 332,74 632,337 8.23 24,947,304 324,51 Florida 2,675,024 69,859,932 62.12 58,498,652 21,87 11,361,280 4.25 Georgia 1,598,461 59,096,371 36,97 49,711,350 31.10 9,385,021 5.87 Guam 30,986 1,053,312 33,41 1,019,341 32,90 15,971 0.52 Hawaii 182,818 3,434,192 18.78 2,156,661 11.80 12,77,531 6.99 didaho 261,982 4,294,385 16.39 3,066,525 11.87 12,27,860 4.69 Hillinois 2,111,706 94,166,748 44.59 62,402,771 29,56 31,736,477 15.03 Hillinois 2,111,706 94,166,748 44.59 62,402,771 29,56 31,736,477 15.03 Hillinois 2,114,706 24,4784 33.01 12,282 9,773,164 20,21 1,644,477 3.41 Konsas 467,285 15,247,784 33.01 12,249,874 20,21 1,644,477 3.41 Konsas 467,285 15,247,784 39.91 16,307,491 23,99 10,143,990 14,92 Louisiana 654,262 72,183,116 10.21 53,477,366 117,074,174,174,174 719 Masyland 860,020 16,023,048 18,63 13,249,974 19,99 22,99 7,990,637 8.22 Minnesotia 339,243 27,143,472 25,55 27,47,477,265 20,83 3,986,207 4,69 Minssissipp 1 494,954 37,485,728 7,76 7,76 7,76 7,76 7,76 7,76 7,77 1,77 1					, ,			
Colorado								
Connecticut 575,059 20,056,223 34.88 16.370,156 28.47 3,868,067 6.41 Delaware 120,937 784,871 6.49 771,456 5.88 73,415 0.61 Dist. of Columbia 76,876 25,579,841 332,74 632,337 8.23 24,947,304 324,51 Florida 2,675,024 69,859,932 25,12 68,498,662 21,87 11,361,280 4.25 Georgia 1,588,461 59,096,371 36,97 49,711,350 31,10 9,385,021 5.87 Guarn 30,986 10,35,312 33,41 10,193,341 32,90 15,971 0.52 Hawaii 182,818 3,434,192 18,78 2,155,661 11,80 12,77,531 6.99 didaho 261,982 42,943,955 163,93 20,665,25 11,71 227,860 4.69 91 didaho 261,982 42,943,955 163,93 20,665,25 11,71 227,860 4.69 91 didaho 21,145,00 94,156,748 44.59 62,400,271 29,56 31,736,477 15,03 molisma 483,482 11,421,641 22,62 9,773,164 20,21 1,648,477 3,41 Kanasa 467,285 15,424,754 33,01 12,249,874 20,21 1,648,477 3,41 Kanasa 467,285 15,424,754 33,01 18,249,874 27,50 2,574,880 5.51 Gentle 195,498 17,265,598 17,100,40 12,399 10,143,990 14,92 Louisiana 654,526 72,139,116 10,21 53,477,364 80,00 20 16,285 72,249,116 10,21 53,477,364 80,00 20 16,023,00 16,0							· · ·	
Delaware 12.0.937 784.871 6.49 711.466 5.88 73.415 0.81 Dist. of Columbia 76.876 25.579.841 33.274 632.337 8.23 22.947.304 324.51 Florida 2.675.024 69.859.932 25.12 58.498.652 21.87 11.361.200 4.25 Georgia 1.598.461 59.096.371 36.97 49.711.350 31.10 3.385.021 5.87 Guam 30.986 1.058.312 33.41 1.019.341 32.90 15.971 0.52 Halwaii 182.818 3.434.192 18.78 2.156.661 11.80 1.277.531 6.99 Idaho 261.982 4.294.385 16.39 3.066.525 11.71 1.277.860 4.69 Illimois 2.111.706 94.156.748 44.59 62.420.271 29.56 3.725.008 6.18 Iova 483.482 11.421.641 23.62 37.73.164 20.21 1.648.477 3.41 Kansas 467.285 15.424.754 33.01 12.849.874 27.50 25.74.880 5.51 Kentucky 679.878 26.451.481 33.91 16.307.491 23.99 11.43.990 14.92 Louisiana 654.526 72.138.116 110.21 53.477.336 81.70 18.680.730 28.51 Maryland 880.020 16.023.048 18.63 10.329.903 12.01 5.693.145 6.62 Maryland 880.020 16.023.048 18.63 10.329.903 12.01 5.693.145 6.62 Massachusetts 971.909 30.332.566 31.21 22.341.919 27.91 9.888.927 6.23 Michigan 1.741.845 44.424.240 25.50 33.565.31 19.27 10.888.927 6.23 Michigan 1.741.845 44.424.240 25.50 33.565.31 19.27 10.888.927 6.23 Michigan 1.741.845 44.424.240 25.50 33.565.31 19.27 10.888.927 6.23 Michigan 1.741.845 44.327.767 24.18 2.981.000 20.50 5.55.647 3.68 Nevada 145.416 3.516.707 24.18 2.981.000 20.50 5.55.647 3.68 Nevada 145.416 3.516.707 24.18 2.981.000 20.50 5.55.647 3.68 Nevada 142.395 5.630.339 13.65 5.069.338 12.29 5.610.11 1.36 New Hampshire 20.5.767 2.247.43 11.30 1.685.538 8.19 6.39.205 3.11 New Jersey 1.395.002 43.123.120 30.90 32.951.933 23.61 10.171.187 7.29 New Memican 1.416.436 5.300.7329 77.85 4.420.97 4.400 4.420.97 4.400 4.400.98								
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Vermont 96,638 1,659,086 17.17 1,234,969 12.78 424,117 4.39 Virgin Islands 16,750 4,717,572 281.65 3,370,393 201.22 1,347,179 80.43 Virginia 1,214,472 33,246,107 27.37 27,945,885 23.01 5,300,222 4.36 Washington 1,031,985 20,486,688 19.85 13,348,193 12.93 7,138,495 6.92 West Virginia 280,866 10,580,732 37.67 8,427,388 30.01 2,153,344 7.67 Wisconsin 875,174 24,335,194 27.81 12,857,467 14.69 11,477,727 13.11 Wyoming 84,409 3,986,801 47.23 3,091,494 36.63 895,307 10.61	Texas	4,525,394	178,900,510		134,678,310			
Virgin Islands 16,750 4,717,572 281.65 3,370,393 201.22 1,347,179 80.43 Virginia 1,214,472 33,246,107 27.37 27,945,885 23.01 5,300,222 4.36 Washington 1,031,985 20,486,688 19.85 13,348,193 12.93 7,138,495 6.92 West Virginia 280,866 10,580,732 37.67 8,427,388 30.01 2,153,344 7.67 Wisconsin 875,174 24,335,194 27.81 12,857,467 14.69 11,477,727 13.11 Wyoming 84,409 3,986,801 47.23 3,091,494 36.63 895,307 10.61	Utah		16,913,898				4,208,854	
Virginia 1,214,472 33,246,107 27.37 27,945,885 23.01 5,300,222 4.36 Washington 1,031,985 20,486,688 19.85 13,348,193 12.93 7,138,495 6.92 West Virginia 280,866 10,580,732 37.67 8,427,388 30.01 2,153,344 7.67 Wisconsin 875,174 24,335,194 27.81 12,857,467 14.69 11,477,727 13.11 Wyoming 84,409 3,986,801 47.23 3,091,494 36.63 895,307 10.61	Vermont	96,638		17.17	1,234,969	12.78		4.39
Washington 1,031,985 20,486,688 19.85 13,348,193 12.93 7,138,495 6.92 West Virginia 280,866 10,580,732 37.67 8,427,388 30.01 2,153,344 7.67 Wisconsin 875,174 24,335,194 27.81 12,857,467 14.69 11,477,727 13.11 Wyoming 84,409 3,986,801 47.23 3,091,494 36.63 895,307 10.61	Virgin Islands	16,750	4,717,572	281.65	3,370,393	201.22	1,347,179	80.43
West Virginia 280,866 10,580,732 37.67 8,427,388 30.01 2,153,344 7.67 Wisconsin 875,174 24,335,194 27.81 12,857,467 14.69 11,477,727 13.11 Wyoming 84,409 3,986,801 47.23 3,091,494 36.63 895,307 10.61	Virginia	1,214,472	33,246,107	27.37	27,945,885	23.01	5,300,222	4.36
Wisconsin 875,174 24,335,194 27.81 12,857,467 14.69 11,477,727 13.11 Wyoming 84,409 3,986,801 47.23 3,091,494 36.63 895,307 10.61	Washington	1,031,985	20,486,688	19.85	13,348,193	12.93	7,138,495	6.92
Wisconsin 875,174 24,335,194 27.81 12,857,467 14.69 11,477,727 13.11 Wyoming 84,409 3,986,801 47.23 3,091,494 36.63 895,307 10.61	West Virginia	280,866	10,580,732	37.67	8,427,388	30.01	2,153,344	7.67
Wyoming 84,409 3,986,801 47.23 3,091,494 36.63 895,307 10.61	Wisconsin	875,174	24,335,194	27.81	12,857,467	14.69	11,477,727	13.11
	Wyoming	84,409	3,986,801		3,091,494		895,307	10.61
10,102,011 \$\psi_1,007,210,000 \$\psi_1,007,000 \$\psi_1,000,000,200 \$\psi_1,000 \$\psi_1,000,000,200 \$\psi_1,000 \$\p	Totals	49,752,817	\$1,994,210,565	\$40.08	\$1,413,524,327	\$28.41	\$580,686,238	\$11.67

Source: Raw funding data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC.

¹ The number of students for the 2006 - 2007 school year was not available at the cutoff date for this report, so the number from the 2005 - 2006 school year was used.

Table 4.6 Commitments per Student Activity through July 10, 2008

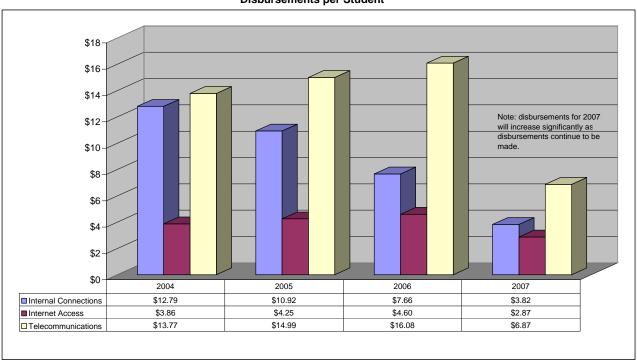
	Funding Year 2004 Commitments		Funding Year 2005 Commitments		Funding Year 2006 Commitments		Funding Year 2007 Commitments	
Service Type	(Millions)	Per Student ¹	(Millions)	Per Student ²	(Millions)	Per Student ³	(Millions)	Per Student ⁴
Internal Connections	\$1,047	\$21.12	\$892	\$17.89	\$633	\$12.68	\$939	\$18.82
Internet Access	\$245	\$4.94	\$263	\$5.28	\$289	\$5.79	\$310	\$6.20
Telecommunications	\$952	\$19.20	\$962	\$19.28	\$1,072	\$21.49	\$1,170	\$23.44
Total	\$2,244	\$45.26	\$2,118	\$42.45	\$1,994	\$39.97	\$2,419	\$48.47

Table 4.7
Disbursements per Student
Activity through July 10, 2008

	Funding Year 2004 Disbursements		Funding Year 2005 Disbursements		Funding Year 2006 Disbursements		Funding Year 2007 Disbursements	
Service Type	(Millions)	Per Student ¹	(Millions)	Per Student ²	(Millions)	Per Student ³	(Millions)	Per Student ⁴
Internal Connections	\$634	\$12.79	\$545	\$10.92	\$382	\$7.66	\$191	\$3.82
Internet Access	\$192	\$3.86	\$212	\$4.25	\$229	\$4.60	\$143	\$2.87
Telecommunications	\$683	\$13.77	\$748	\$14.99	\$802	\$16.08	\$343	\$6.87
Total	\$1,509	\$30.43	\$1,505	\$30.16	\$1,414	\$28.33	\$676	\$13.55

Note: Data will be revised as further disbursements occur.

Chart 4.1
Disbursements per Student



¹ Estimation of the number of students enrolled in the fall of the 2004 - 2005 school year (including territories) was 49.589 million. Source: U.S. Department of Education at nces.ed.gov/ccd/bat.

² Estimation of the number of students enrolled in the fall of the 2005 - 2006 school year (including territories) was 49.895 million. Source: U.S. Department of Education at nces.ed.gov/ccd/bat.

³ The number of students for the 2006 - 2007 school year was not available at the cutoff date for this report, so the number from the 2005 - 2006 school year was used.

⁴ The number of students for the 2007 - 2008 school year was not available at the cutoff date for this report, so the number from the 2005 - 2006 school year was used.