

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

	(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa		542,105	498,945	1,041,050	77,250	-	-	185,026	1,303,326
Asia & Near East		240,318	358,888	599,206	2,130,750	-	-	101,639	2,831,595
Europe & Eurasia		-	-	-	220,000	435,000	576,000	10,400	1,241,400
Latin America & Caribbean		148,564	244,862	393,426	86,000	-	-	100,934	580,360
Bureau for Economic Growth, Agriculture & Trade		-	149,703	149,703	-	-	-	-	149,703
Office of Agriculture			34,060	34,060	-	-	-	-	34,060
Office of Economic Growth			13,500	13,500	-	-	-	-	13,500
Office of Education			17,300	17,300	-	-	-	-	17,300
Office of Energy & Information Technology			13,500	13,500	-	-	-	-	13,500
Office of Environment & Science Policy			34,695	34,695	-	-	-	-	34,695
Office of Natural Resources Management		-	20,295	20,295	-	-	-	-	20,295
Office of Poverty Reduction		-	4,800	4,800	-	-	-	-	4,800
Office of Program Analysis, Implement & Comm Outreach		-	1,663	1,663	-	-	-	-	1,663
Office of Urban Programs		-	2,500	2,500	-	-	-	-	2,500
Office of Women in Development		-	7,390	7,390	-	-	-	-	7,390
Bureau for Global Health		306,063		306,063	-	-	-	-	306,063
Bureau for Democracy, Conflict & Humanitarian Assistance		3,050	69,452	72,502	-	-	-	-	72,502
American Schools and Hospitals Abroad		-	14,000	14,000	-	-	-	-	14,000
Food for Peace		800	5,200	6,000	-	-	-	-	6,000
Private and Voluntary Cooperation		200	23,782	23,982	-	-	-	-	23,982
Conflict Management and Mitigation		-	10,000	10,000	-	-	-	-	10,000
Democracy and Governance		2,050	16,470	18,520	-	-	-	-	18,520
Legislative and Public Affairs		-	2,000	2,000	-	-	-	-	2,000
Bureau for Program & Policy Coordination		3,400	6,150	9,550	-	-	-	-	9,550
Global Development Alliance		-	15,000	15,000	-	-	-	-	15,000
International Organizations/Partnerships		251,500	-	251,500	-	-	-	-	251,500
Other		-	-	-	-	-	-	787,001	787,001
Central PL 480		-	-	-	-	-	-	787,001	787,001
State Department Initiatives		-	-	-	21,000	-	-	-	21,000
TOTAL		1,495,000	1,345,000	2,840,000	2,535,000	435,000	576,000	1,185,000	7,571,000

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

	(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA								-	
Angola		11,200	2,500	13,700	3,500	-	-	7,538	24,738
Benin		7,529	6,892	14,421	-	-	-	4,699	19,120
Burkina Faso		-	-	-	-	-	-	8,353	8,353
Burundi		2,500	1,800	4,300	3,500	-	-	9,500	17,300
Cape Verde		-	-	-	-	-	-	3,499	3,499
Chad		-	-	-	-	-	-	2,327	2,327
Democratic Republic of Congo (DROC)		18,086	6,082	24,168	4,250	-	-	-	28,418
Eritrea		5,400	840	6,240	-	-	-	2,256	8,496
Ethiopia		37,168	15,438	52,606	5,000	-	-	20,803	78,409
Ghana		22,220	14,575	36,795	-	-	-	21,767	58,562
Guinea		6,659	11,095	17,754	-	-	-	4,474	22,228
Kenya		38,513	3,776	42,289	8,000	-	-	14,262	64,551
Liberia		2,045	1,100	3,145	-	-	-	-	3,145
Madagascar		8,915	10,945	19,860	-	-	-	12,590	32,450
Malawi		21,919	10,555	32,474	-	-	-	4,918	37,392
Mali		12,659	17,027	29,686	-	-	-	-	29,686
Mauritania		-	-	-	-	-	-	3,204	3,204
Mozambique		24,200	16,061	40,261	-	-	-	16,659	56,920
Namibia		2,500	4,932	7,432	-	-	-	-	7,432
Niger		-	-	-	-	-	-	6,953	6,953
Nigeria		46,300	12,639	58,939	5,000	-	-	-	63,939
Rwanda		14,506	4,810	19,316	-	-	-	12,438	31,754
Senegal		15,825	12,209	28,034	-	-	-	5,387	33,421
Sierra Leone		500	3,727	4,227	5,000	-	-	-	9,227
Somalia		411	965	1,376	-	-	-	-	1,376
South Africa		31,628	27,457	59,085	2,000	-	-	-	61,085
Sudan		16,426	49,613	66,039	15,000	-	-	-	81,039
Tanzania		25,164	3,227	28,391	-	-	-	-	28,391
Uganda		41,795	20,273	62,068	-	-	-	18,520	80,588
Zambia		40,095	9,632	49,727	-	-	-	3,100	52,827
Zimbabwe		15,835	746	16,581	4,000	-	-	-	20,581
Africa Regional									
REDSO/ESA		14,887	7,404	22,291	-	-	-	-	22,291
West Africa Regional Program (WARP)		23,800	5,878	29,678	-	-	-	-	29,678
Regional Center for South Africa		-	12,771	12,771	-	-	-	-	12,771
Regional Organizations		-	-	-	3,000	-	-	-	3,000
Safe Skies		-	-	-	5,000	-	-	-	5,000
Agriculture Initiative		-	43,000	43,000	-	-	-	-	43,000
Anti-Corruption Initiative		-	6,000	6,000	-	-	-	-	6,000
Congo Basin Forest Partnership		-	15,000	15,000	-	-	-	-	15,000
Education Initiative		-	50,000	50,000	-	-	-	-	50,000
Trade Initiative		-	25,000	25,000	-	-	-	-	25,000
Other Africa Regional		33,420	64,976	98,396	14,000	-	-	1,779	114,175
Total		542,105	498,945	1,041,050	77,250	-	-	185,026	1,303,326

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST								
Near East								
Egypt	-	-	-	575,000	-	-	-	575,000
Israel	-	-	-	480,000	-	-	-	480,000
Jordan	-	-	-	250,000	-	-	-	250,000
Lebanon	-	500	500	32,000	-	-	-	32,500
Morocco	-	5,400	5,400	-	-	-	-	5,400
West Bank/Gaza	-	-	-	75,000	-	-	-	75,000
Yemen	-	-	-	15,000	-	-	-	15,000
Subtotal	-	5,900	5,900	1,427,000	-	-	-	1,432,900
Asia								
Afghanistan	21,000	150,000	171,000	150,000	-	-	-	321,000
Bangladesh	32,000	18,850	50,850	6,000	-	-	45,445	102,295
Burma	2,500	-	2,500	6,500	-	-	-	9,000
Cambodia	22,800	2,000	24,800	15,000	-	-	-	39,800
East Timor	-	-	-	13,500	-	-	-	13,500
India	40,800	27,100	67,900	20,000	-	-	45,000	132,900
Indonesia	29,250	31,691	60,941	60,000	-	-	11,194	132,135
Laos	1,350	-	1,350	-	-	-	-	1,350
Mongolia	-	-	-	10,000	-	-	-	10,000
Nepal	18,500	14,311	32,811	6,000	-	-	-	38,811
Pakistan	25,000	50,000	75,000	200,000	-	-	-	275,000
Philippines	22,000	23,068	45,068	20,000	-	-	-	65,068
Thailand	3,000	750	3,750	-	-	-	-	3,750
Sri Lanka	500	5,000	5,500	14,000	-	-	-	19,500
Vietnam	7,200	4,000	11,200	-	-	-	-	11,200
Subtotal	225,900	326,770	552,670	521,000	-	-	101,639	1,175,309
Asia/Near East Regional								
ASEAN Regional	-	-	-	2,500	-	-	-	2,500
EA Regional Security	-	-	-	250	-	-	-	250
Middle East Partnership Initiative	-	-	-	145,000	-	-	-	145,000
ME Multilaterals	-	-	-	3,000	-	-	-	3,000
Regional Women's Issues	-	-	-	3,000	-	-	-	3,000
Middle East Regional Cooperative	-	-	-	5,000	-	-	-	5,000
South Asia Regional	-	-	-	2,000	-	-	-	2,000
EA Regional Democracy	-	-	-	4,000	-	-	-	4,000
South Pacific Fisheries	-	-	-	18,000	-	-	-	18,000
Asia/Near East Regional	14,418	26,218	40,636	-	-	-	-	40,636
Subtotal	14,418	26,218	40,636	182,750	-	-	-	223,386

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

	(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Total		240,318	358,888	599,206	2,130,750	-	-	101,639	2,831,595

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

	(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA									
Europe									
Albania	-	-	-	-	-	28,000	-	-	28,000
Bosnia-Herzegovina	-	-	-	-	-	44,000	-	-	44,000
Bulgaria	-	-	-	-	-	28,000	-	-	28,000
Croatia	-	-	-	-	-	25,000	-	-	25,000
Cyprus	-	-	-	-	7,500	-	-	-	7,500
Ireland	-	-	-	-	8,500	-	-	-	8,500
Irish Visa Program	-	-	-	-	4,000	-	-	-	4,000
Kosovo	-	-	-	-	-	79,000	-	-	79,000
Macedonia (FYROM)	-	-	-	-	-	39,000	-	-	39,000
Montenegro	-	-	-	-	-	18,000	-	-	18,000
Romania	-	-	-	-	-	28,000	-	-	28,000
Turkey	-	-	-	-	200,000	-	-	-	200,000
Serbia	-	-	-	-	-	95,000	-	-	95,000
Central and Eastern Europe Regional	-	-	-	-	-	51,000	-	-	51,000
Subtotal	-	-	-	-	220,000	435,000	-	-	655,000
Eurasia									
Armenia	-	-	-	-	-	-	49,500	-	49,500
Azerbaijan	-	-	-	-	-	-	41,500	-	41,500
Belarus	-	-	-	-	-	-	8,000	-	8,000
Georgia	-	-	-	-	-	-	75,000	-	75,000
Kazakhstan	-	-	-	-	-	-	32,000	-	32,000
Kyrgyzstan	-	-	-	-	-	-	40,000	-	40,000
Moldova	-	-	-	-	-	-	23,000	-	23,000
Russia	-	-	-	-	-	-	73,000	-	73,000
Tajikistan	-	-	-	-	-	-	35,000	10,400	45,400
Turkmenistan	-	-	-	-	-	-	8,000	-	8,000
Ukraine	-	-	-	-	-	-	94,000	-	94,000
Uzbekistan	-	-	-	-	-	-	42,000	-	42,000
Central Asia Regional	-	-	-	-	-	-	6,000	-	6,000
Eurasia Regional	-	-	-	-	-	-	49,000	-	49,000
Subtotal	-	-	-	-	-	-	576,000	-	576,000
Total	-	-	-	-	220,000	435,000	576,000	10,400	1,241,400

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN								
Bolivia*	14,402	11,380	25,782	8,000	-	-	21,655	55,437
Brazil	12,011	8,222	20,233	-	-	-	-	20,233
Colombia*	-	-	-	-	-	-	-	-
Cuba	-	-	-	7,000	-	-	-	7,000
Dominican Republic	13,110	10,600	23,710	3,000	-	-	-	26,710
Ecuador*	300	7,130	7,430	14,000	-	-	-	21,430
El Salvador	6,334	28,712	35,046	-	-	-	-	35,046
Guatemala	10,250	10,700	20,950	5,000	-	-	19,030	44,980
Guyana	2,000	2,750	4,750	-	-	-	-	4,750
Haiti	21,826	7,150	28,976	-	-	-	23,847	52,823
Honduras	13,861	22,226	36,087	-	-	-	5,365	41,452
Jamaica	3,407	13,060	16,467	-	-	-	-	16,467
Mexico	4,976	12,265	17,241	12,000	-	-	-	29,241
Nicaragua	6,855	24,152	31,007	-	-	-	10,565	41,572
Panama	-	5,750	5,750	3,500	-	-	-	9,250
Paraguay	2,025	4,000	6,025	3,500	-	-	-	9,525
Peru*	16,732	15,316	32,048	9,000	-	-	20,472	61,520
Venezuela	-	-	-	500	-	-	-	500
Administration of Justice/ICITAP	-	-	-	7,000	-	-	-	7,000
Peru-Ecuador Peace	-	-	-	4,500	-	-	-	4,500
Caribbean Regional	6,532	3,480	10,012	-	-	-	-	10,012
Central American Regional	7,628	17,231	24,859	-	-	-	-	24,859
LAC Regional	5,161	38,338	43,499	-	-	-	-	43,499
Third Border Initiative	-	-	-	9,000	-	-	-	9,000
South American Regional*	1,154	2,400	3,554	-	-	-	-	3,554
Total*	148,564	244,862	393,426	86,000	-	-	100,934	580,360

*Does not include \$259.4 million of Andean Counterdrug Initiative funds (Bolivia, \$42 million; Colombia \$150 million; Ecuador, \$15 million; Peru, \$50 million; and \$2.4 million South America)

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - APPROPRIATION REQUEST

Table 4B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa	458,491	541,600	1,000,091	77,000	-	-	160,691	1,237,782
Asia & Near East	211,100	253,148	464,248	2,234,750	-	-	146,616	2,845,614
Europe & Eurasia	-	-	-	44,000	495,000	755,000	-	1,294,000
Latin America & Caribbean	148,520	268,485	417,005	96,000	-	-	102,520	615,525
Bureau for Economic Growth, Agriculture & Trade	-	154,800	154,800	-	-	-	-	154,800
Office of Agriculture	-	35,126	35,126	-	-	-	-	35,126
Office of Economic Growth	-	11,600	11,600	-	-	-	-	11,600
Office of Education	-	19,260	19,260	-	-	-	-	19,260
Office of Energy & Information Technology	-	13,900	13,900	-	-	-	-	13,900
Office of Environment & Science Policy	-	37,255	37,255	-	-	-	-	37,255
Office of Natural Resources Management	-	12,925	12,925	-	-	-	-	12,925
Office of Poverty Reduction	-	3,800	3,800	-	-	-	-	3,800
Office of Program Analysis, Implement & Comm Outre	-	6,634	6,634	-	-	-	-	6,634
Office of Urban Programs	-	3,300	3,300	-	-	-	-	3,300
Office of Women in Development	-	11,000	11,000	-	-	-	-	11,000
			-					-
Bureau for Global Health	301,000	3,800	304,800	-	-	-	-	304,800
Bureau for Democracy, Conflict & Humanitarian Assistance	23,800	76,300	100,100	-	-	-	-	100,100
American Schools and Hospitals Abroad	-	17,000	17,000	-	-	-	-	17,000
Food for Peace	1,967	4,033	6,000	-	-	-	-	6,000
Private and Voluntary Cooperation	21,833	32,488	54,321	-	-	-	-	54,321
Democracy and Governance	-	12,779	12,779	-	-	-	-	12,779
Conflict Management and Mitigation	-	10,000	10,000	-	-	-	-	10,000
			-					-
Bureau for Program & Policy Coordination	4,700	7,400	12,100	-	-	-	-	12,100
Global Development Alliance	-	30,000	30,000	-	-	-	-	30,000
International Organizations/Partnerships	326,356	-	326,356	-	-	-	-	326,356
			-					-
Other		30,000	30,000	-	-	-	775,176	805,176
Policy Initiatives	-	30,000	30,000	-	-	-	-	30,000
Central PL 480	-	-	-	-	-	-	775,176	775,176
State Department Initiatives	-	-	-	38,250	-	-	-	38,250
TOTAL	1,473,967	1,365,533	2,839,500	2,490,000	495,000	755,000	1,185,003	7,764,503

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - APPROPRIATION REQUEST

Table 4B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA								
Angola	5,400	2,750	8,150	-	-	-	8,004	16,154
Benin	6,343	7,923	14,266	-	-	-	4,023	18,289
Burundi	500	3,500	4,000	-	-	-	-	4,000
Burkina Faso	-	-	-	-	-	-	10,120	10,120
Cape Verde	-	-	-	-	-	-	3,500	3,500
Democratic Republic of Congo (DROC)	13,476	10,024	23,500	-	-	-	-	23,500
Eritrea	5,400	4,619	10,019	-	-	-	1,908	11,927
Ethiopia	31,950	18,104	50,054	-	-	-	27,281	77,335
Ghana	20,055	18,688	38,743	-	-	-	14,951	53,694
Guinea	7,160	15,765	22,925	-	-	-	3,441	26,366
Kenya	33,413	13,280	46,693	-	-	-	12,134	58,827
Liberia	2,100	3,100	5,200	-	-	-	1,027	6,227
Madagascar	8,493	9,785	18,278	-	-	-	10,732	29,010
Malawi	17,480	13,397	30,877	-	-	-	6,290	37,167
Mali	13,288	21,340	34,628	-	-	-	-	34,628
Mauritania	-	-	-	-	-	-	3,493	3,493
Mozambique	21,800	23,692	45,492	-	-	-	16,871	62,363
Namibia	1,900	5,080	6,980	-	-	-	-	6,980
Niger	-	-	-	-	-	-	6,868	6,868
Nigeria	41,356	23,879	65,235	-	-	-	-	65,235
Rwanda	12,150	6,023	18,173	-	-	-	10,978	29,151
Senegal	14,762	13,618	28,380	-	-	-	-	28,380
Sierra Leone	468	3,400	3,868	-	-	-	-	3,868
Somalia	200	2,700	2,900	-	-	-	-	2,900
South Africa	25,150	36,278	61,428	-	-	-	-	61,428
Sudan	300	22,000	22,300	-	-	-	-	22,300
Tanzania	22,490	10,446	32,936	-	-	-	-	32,936
Uganda	38,559	24,385	62,944	-	-	-	15,880	78,824
Zambia	37,404	12,881	50,285	-	-	-	-	50,285
Zimbabwe	14,223	1,885	16,108	-	-	-	-	16,108
Africa Regional								
Regional Center for South Africa	-	24,731	24,731	-	-	-	-	24,731
REDSO/ESA	9,125	13,163	22,288	-	-	-	-	22,288
West Africa Regional (WARP)	19,631	8,018	27,649	-	-	-	-	27,649
Countries in Transition	-	-	-	31,000	-	-	-	31,000
Regional Organizations	-	-	-	6,000	-	-	-	6,000
Safe Skies	-	-	-	8,000	-	-	-	8,000
Agriculture Initiative	-	20,000	20,000	-	-	-	-	20,000
Anti- Corruption Initiative	-	7,500	7,500	-	-	-	-	7,500
Education Initiative	-	22,000	22,000	-	-	-	-	22,000
Trade Initiative	-	15,000	15,000	-	-	-	-	15,000
Other Africa Regional	33,915	102,646	136,561	32,000	-	-	3,190	171,751
Total	458,491	541,600	1,000,091	77,000	-	-	160,691	1,237,782

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - APPROPRIATION REQUEST

Table 4B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST									
<u>Near East</u>									
Egypt	-	-	-	-	615,000	-	-	-	615,000
Israel	-	-	-	-	800,000	-	-	-	800,000
Jordan	-	-	-	-	250,000	-	-	-	250,000
Lebanon	-	-	500	500	32,000	-	-	-	32,500
Morocco	-	-	6,713	6,713	-	-	-	-	6,713
West Bank/Gaza	-	-	-	-	75,000	-	-	-	75,000
Yemen	-	-	-	-	10,000	-	-	-	10,000
Subtotal	-	-	7,213	7,213	1,782,000	-	-	-	1,789,213
<u>Asia</u>									
Afghanistan	-	-	-	-	-	-	-	-	-
Bangladesh	33,700	24,720	58,420	58,420	7,000	-	-	45,083	110,503
Burma	-	-	-	-	6,500	-	-	-	6,500
Cambodia	22,500	-	22,500	22,500	17,000	-	-	-	39,500
China	-	-	-	-	5,000	-	-	-	5,000
East Timor	-	-	-	-	19,000	-	-	-	19,000
India	40,785	34,400	75,185	75,185	25,000	-	-	91,288	191,473
Indonesia	32,568	38,704	71,272	71,272	60,000	-	-	10,245	141,517
Laos	1,000	1,000	2,000	2,000	-	-	-	-	2,000
Mongolia	-	-	-	-	12,000	-	-	-	12,000
Nepal	20,449	11,247	31,696	31,696	6,000	-	-	-	37,696
Pakistan	12,500	37,500	50,000	50,000	200,000	-	-	-	250,000
Philippines	24,550	26,609	51,159	51,159	20,000	-	-	-	71,159
Sri Lanka	300	5,750	6,050	6,050	4,000	-	-	-	10,050
Thailand	1,000	2,250	3,250	3,250	-	-	-	-	3,250
Vietnam	4,006	8,450	12,456	12,456	-	-	-	-	12,456
Subtotal	193,358	190,630	383,988	383,988	381,500	-	-	146,616	912,104
<u>Other Asia/Near East Regional</u>									
EA Regional Democracy	-	-	-	-	5,000	-	-	-	5,000
EA Regional Security	-	-	-	-	250	-	-	-	250
Iraq Opposition	-	-	-	-	25,000	-	-	-	25,000
ME Multilaterals	-	-	-	-	3,000	-	-	-	3,000
Middle East Democracy	-	-	-	-	5,000	-	-	-	5,000
Middle East Regional Cooperative	-	-	-	-	5,000	-	-	-	5,000
U.S.-North Africa Economic Partnership	-	-	-	-	4,000	-	-	-	4,000
South Asia Regional	-	-	-	-	2,000	-	-	-	2,000
South Pacific Fisheries	-	-	-	-	18,000	-	-	-	18,000
Regional Women's Issues	-	-	-	-	4,000	-	-	-	4,000
Asia/Near East Regional	17,742	55,305	73,047	73,047	-	-	-	-	73,047
Subtotal	17,742	55,305	73,047	73,047	71,250	-	-	-	144,297
Total	211,100	253,148	464,248	464,248	2,234,750	-	-	146,616	2,845,614

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - APPROPRIATION REQUEST

Table 4B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA									
Europe									
Albania	-	-	-	-	-	28,000	-	-	28,000
Bosnia-Herzegovina	-	-	-	-	-	50,000	-	-	50,000
Bulgaria	-	-	-	-	-	28,000	-	-	28,000
Croatia	-	-	-	-	-	30,000	-	-	30,000
Cyprus	-	-	-	-	15,000	-	-	-	15,000
Ireland	-	-	-	-	25,000	-	-	-	25,000
Irish Visa Program	-	-	-	-	4,000	-	-	-	4,000
Kosovo	-	-	-	-	-	85,000	-	-	85,000
Macedonia (FYROM)	-	-	-	-	-	50,000	-	-	50,000
Montenegro	-	-	-	-	-	25,000	-	-	25,000
Romania	-	-	-	-	-	29,000	-	-	29,000
Serbia	-	-	-	-	-	110,000	-	-	110,000
Central and Eastern Europe Regional	-	-	-	-	-	60,000	-	-	60,000
Subtotal	-	-	-	-	44,000	495,000	-	-	539,000
Eurasia									
Armenia	-	-	-	-	-	-	70,000	-	70,000
Azerbaijan	-	-	-	-	-	-	46,000	-	46,000
Belarus	-	-	-	-	-	-	9,500	-	9,500
Georgia	-	-	-	-	-	-	87,000	-	87,000
Kazakhstan	-	-	-	-	-	-	43,000	-	43,000
Kyrgyzstan	-	-	-	-	-	-	36,000	-	36,000
Moldova	-	-	-	-	-	-	32,500	-	32,500
Russia	-	-	-	-	-	-	148,000	-	148,000
Tajikistan	-	-	-	-	-	-	22,500	-	22,500
Turkmenistan	-	-	-	-	-	-	7,000	-	7,000
Ukraine	-	-	-	-	-	-	155,000	-	155,000
Uzbekistan	-	-	-	-	-	-	31,500	-	31,500
Caucasus Regional	-	-	-	-	-	-	2,000	-	2,000
Central Asia Regional	-	-	-	-	-	-	9,000	-	9,000
Eurasia Regional	-	-	-	-	-	-	56,000	-	56,000
Subtotal	-	-	-	-	-	-	755,000	-	755,000
Total	-	-	-	-	44,000	495,000	755,000	-	1,294,000

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - APPROPRIATION REQUEST

Table 4B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN								
Bolivia*	18,513	12,230	30,743	10,000	-	-	21,525	62,268
Brazil	11,821	6,680	18,501	-	-	-	-	18,501
Colombia*	-	-	-	-	-	-	-	-
Cuba	-	-	-	6,000	-	-	-	6,000
Dominican Republic	11,409	8,000	19,409	3,500	-	-	-	22,909
Ecuador*	-	7,130	7,130	22,250	-	-	-	29,380
El Salvador	9,636	24,096	33,732	-	-	-	-	33,732
Guatemala	11,739	14,960	26,699	7,500	-	-	18,013	52,212
Guyana	1,000	2,180	3,180	-	-	-	-	3,180
Haiti	14,000	11,000	25,000	-	-	-	22,375	47,375
Honduras	12,561	22,530	35,091	-	-	-	5,191	40,282
Jamaica	3,070	13,710	16,780	-	-	-	-	16,780
Mexico	6,200	12,165	18,365	12,000	-	-	-	30,365
Nicaragua	7,606	19,730	27,336	-	-	-	10,363	37,699
Panama	-	7,000	7,000	3,500	-	-	-	10,500
Paraguay	2,025	4,600	6,625	3,500	-	-	-	10,125
Peru*	22,027	18,870	40,897	12,250	-	-	25,053	78,200
Administration of Justice/ICITAP	-	-	-	11,000	-	-	-	11,000
Caibbean Regional	4,688	10,000	14,688	-	-	-	-	14,688
Central American Regional	5,412	20,142	25,554	-	-	-	-	25,554
FTAA Technical Assistance	-	-	-	1,000	-	-	-	1,000
<i>Peru-Ecuador Peace (included in Peru & Ecuador)</i>	-	-	-	4,500	-	-	-	4,500
Third Border Initiative	-	-	-	3,000	-	-	-	3,000
LAC Regional	6,813	53,462	60,275	500	-	-	-	60,775
Total*	148,520	268,485	417,005	96,000	-	-	102,520	615,525

*Does not include \$278 million of Andean Counterdrug Initiative funds (Bolivia, \$42 million; Colombia \$151 million; Ecuador, \$16 million; and Peru, \$69 million)

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa	424,379	453,996	878,375	120,000	-	-	462,851	1,461,226
Asia & Near East	214,027	209,316	423,343	2,729,500	-	-	299,447	3,452,290
Europe & Eurasia	131	-	131	245,000	621,000	958,000	31,115	1,855,246
Latin America & Caribbean	144,815	220,241	365,056	166,500	-	-	124,333	655,889
Bureau for Economic Growth, Agriculture & Trade	-	182,297	182,297	-	-	-	-	182,297
Office of Economic Growth and Agriculture Development	-	110,691	-	-	-	-	-	-
Office of Environment	-	36,510	-	-	-	-	-	-
Office of Human Capacity Development	-	22,360	-	-	-	-	-	-
Office of Program Development & Strategic Planning	-	1,736	-	-	-	-	-	-
Office of Women in Development	-	11,000	-	-	-	-	-	-
Bureau for Global Health	322,766	3,714	326,480	-	-	-	-	326,480
Bureau for Democracy, Conflict & Humanitarian Assistance	25,893	66,269	92,162	-	-	-	-	92,162
American Schools and Hospitals Abroad	-	18,000	18,000	-	-	-	-	18,000
Conflict Management and Mitigation	-	653	653	-	-	-	-	653
Food for Peace	2,050	3,950	6,000	-	-	-	-	6,000
Private and Voluntary Cooperation	23,843	27,163	51,006	-	-	-	-	51,006
Democracy and Governance	-	16,503	16,503	-	-	-	-	16,503
Bureau for Program & Policy Coordination	5,400	6,230	11,630	-	-	-	-	11,630
Global Development Alliance	-	20,000	20,000	-	-	-	-	20,000
International Organizations/Partnerships	297,500	7,500	305,000	-	-	-	-	305,000
Other	289	8,437	8,726	-	-	-	41,074	49,800
Policy Initiatives	289	6,937	7,226	-	-	-	-	7,226
Central IT Support	-	1,500	1,500	-	-	-	-	1,500
Central PL 480	-	-	-	-	-	-	41,074	41,074
State Department Initiatives	-	-	-	28,000	-	-	-	28,000
TOTAL	1,435,200*	1,178,000	2,613,200	3,289,000	621,000	958,000	958,820	8,440,020

*includes \$1.7 million from Center for Disease Control (CDC); Excludes \$34 million UNFPA Transfer from IO&P Account

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA								
Angola	6,406	5,118	11,524	3,000	-	-	31,616	46,140
Benin	7,743	8,982	16,725	350	-	-	4,687	21,762
Burkina Faso	-	-	-	-	-	-	10,345	10,345
Burundi	400	4,200	4,600	2,000	-	-	2,496	9,096
Cameroon	-	-	-	-	-	-	284	284
Cape Verde	-	-	-	-	-	-	3,774	3,774
Central Africian Republic	-	-	-	-	-	-	760	760
Chad	-	-	-	-	-	-	3,743	3,743
Democratic Republic of Congo (DROC)	21,178	4,773	25,951	2,050	-	-	11,555	39,556
Djibouti	-	-	-	-	-	-	1,059	1,059
Eritrea	5,350	5,558	10,908	-	-	-	5,564	16,472
Ethiopia	23,057	20,200	43,257	4,000	-	-	58,423	105,680
Gambia	-	-	-	-	-	-	136	136
Ghana	18,655	15,963	34,618	-	-	-	12,407	47,025
Guinea	6,700	15,442	22,142	650	-	-	6,818	29,610
Guinea Bissau	-	-	-	-	-	-	1,298	1,298
Kenya	27,563	13,547	41,110	6,000	-	-	17,682	64,792
Liberia	1,600	3,725	5,325	1,150	-	-	5,643	12,118
Madagascar	8,725	10,540	19,265	2,000	-	-	8,503	29,768
Malawi	15,540	13,829	29,369	500	-	-	13,699	43,568
Mali	14,488	21,688	36,176	-	-	-	1,355	37,531
Mauritania	-	-	-	-	-	-	3,213	3,213
Mozambique	17,677	22,438	40,115	400	-	-	18,448	58,963
Namibia	1,850	8,183	10,033	700	-	-	-	10,733
Niger	-	-	-	-	-	-	10,214	10,214
Nigeria	36,066	21,968	58,034	8,500	-	-	-	66,534
Rwanda	12,100	6,402	18,502	2,500	-	-	14,498	35,500
Senegal	15,005	13,950	28,955	-	-	-	1,790	30,745
Sierra Leone	841	6,413	7,254	10,225	-	-	24,355	41,834
Somalia	500	2,267	2,767	1,750	-	-	19,729	24,246
South Africa	20,404	37,304	57,708	600	-	-	-	58,308
Sudan	500	10,631	11,131	20,000	-	-	60,190	91,321
Tanzania	16,700	8,108	24,808	-	-	-	4,827	29,635
Uganda	35,000	24,724	59,724	-	-	-	22,591	82,315
Zambia	30,700	14,822	45,522	800	-	-	8,060	54,382
Zimbabwe	6,450	2,512	8,962	6,000	-	-	25,522	40,484
Africa Regional								
Regional Center for South Africa	-	20,117	20,117	950	-	-	-	21,067
REDSO/ESA	9,475	15,859	25,334	1,000	-	-	-	26,334
West Africa Regional	19,473	10,773	30,246	1,550	-	-	1,173	32,969
Countries in Transition	-	-	-	6,450	-	-	-	6,450
Regional Organizations	-	-	-	2,000	-	-	-	2,000
Safe Skies	-	-	-	3,000	-	-	-	3,000
Agriculture Initiative	-	5,000	5,000	-	-	-	-	5,000
Anti-Corruption Initiative	-	300	300	-	-	-	-	300
Education for Development & Democracy	-	5,000	5,000	15,000	-	-	-	20,000
Education Initiative	-	10,000	10,000	-	-	-	-	10,000
Other Africa Regional	44,233	63,660	107,893	16,875	-	-	46,394	171,162
<i>Africa Regional Supplemental - included in above</i>	-	-	-	20,000	-	-	-	20,000
Total	424,379	453,996	878,375	120,000	-	-	462,851	1,461,226

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST									
Near East									
Egypt	-	-	-	-	655,000	-	-	3,839	658,839
Israel	-	-	-	-	720,000	-	-	-	720,000
Jordan	-	-	-	-	150,000	-	-	-	150,000
Jordan Supplemental	-	-	-	-	100,000	-	-	-	100,000
Lebanon	-	600	600	600	35,000	-	-	-	35,600
Morocco	4,600	5,766	10,366	10,366	-	-	-	-	10,366
West Bank/Gaza	-	-	-	-	72,000	-	-	-	72,000
Yemen	-	-	-	-	5,000	-	-	395	5,395
Yemen Supplemental	-	-	-	-	3,000	-	-	-	3,000
Subtotal	4,600	6,366	10,966	10,966	1,740,000	-	-	4,234	1,755,200
Asia									
Afghanistan	4,000	10,701	14,701	14,701	17,250	-	-	159,472	191,423
Afghanistan Supplemental	-	-	-	-	88,000	-	-	-	88,000
Algeria	-	-	-	-	-	-	-	2,009	2,009
Bangladesh	39,950	21,670	61,620	61,620	3,000	-	-	23,974	88,594
Burma	-	-	-	-	6,500	-	-	-	6,500
Cambodia	15,000	-	15,000	15,000	20,000	-	-	1,085	36,085
China (Rule of Law)	-	-	-	-	5,000	-	-	-	5,000
East Timor	-	-	-	-	25,000	-	-	-	25,000
India	41,678	29,200	70,878	70,878	7,000	-	-	93,679	171,557
Indonesia	35,568	38,704	74,272	74,272	50,000	-	-	5,670	129,942
Laos	1,000	1,000	2,000	2,000	-	-	-	513	2,513
Mongolia	-	-	-	-	12,000	-	-	-	12,000
Nepal	20,000	7,597	27,597	27,597	3,000	-	-	2,352	32,949
Pakistan	5,000	10,000	15,000	15,000	9,500	-	-	5,134	29,634
Pakistan Supplemental	-	-	-	-	15,000	-	-	-	15,000
Pakistan Emergency Response Fund	-	-	-	-	600,000	-	-	-	600,000
Philippines	25,599	24,459	50,058	50,058	33,000	-	-	-	83,058
Thailand	1,000	750	1,750	1,750	-	-	-	-	1,750
Sri Lanka	300	5,150	5,450	5,450	3,000	-	-	1,325	9,775
Vietnam	4,106	6,950	11,056	11,056	-	-	-	-	11,056
Subtotal	193,201	156,181	349,382	349,382	897,250	-	-	295,213	1,541,845
Other Asia/Near East Regional									
EAP Environmental Initiatives	-	-	-	-	3,500	-	-	-	3,500
EA Regional Security	-	-	-	-	250	-	-	-	250
Iraq Opposition	-	-	-	-	25,000	-	-	-	25,000
Middle East Partnership Initiative Supplemental	-	-	-	-	20,000	-	-	-	20,000
ME Multilaterals	-	-	-	-	3,000	-	-	-	3,000
Middle East Democracy	-	-	-	-	5,000	-	-	-	5,000
Regional Women's Issues	-	-	-	-	4,000	-	-	-	4,000
Middle East Regional Cooperative	-	-	-	-	5,000	-	-	-	5,000
South Asia Regional	-	-	-	-	3,500	-	-	-	3,500
EA Regional Democracy	-	-	-	-	5,000	-	-	-	5,000
South Pacific Fisheries	-	-	-	-	14,000	-	-	-	14,000
U.S.-North Africa Economic Partnership	-	-	-	-	4,000	-	-	-	4,000
Subtotal	16,226	46,769	62,995	62,995	92,250	-	-	-	155,245
Total	214,027	209,316	423,343	423,343	2,729,500	-	-	299,447	3,452,290

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA									
Europe									
Albania	-	-	-	-	-	35,250	-	-	35,250
Bosnia-Herzegovina	-	-	-	-	-	65,005	-	-	65,005
Bulgaria	-	-	-	-	-	34,100	-	-	34,100
Croatia	-	-	-	-	-	44,000	-	-	44,000
Cyprus	-	-	-	-	15,000	-	-	-	15,000
Ireland	-	-	-	-	25,000	-	-	-	25,000
Irish Visa Program	-	-	-	-	5,000	-	-	-	5,000
Kosovo	131	-	-	131	-	118,000	-	-	118,131
Macedonia (FYROM)	-	-	-	-	-	49,506	-	-	49,506
Montenegro	-	-	-	-	-	60,000	-	-	60,000
Romania	-	-	-	-	-	36,000	-	-	36,000
Serbia	-	-	-	-	-	105,000	-	1,738	106,738
Turkey Supplemental	-	-	-	-	200,000	-	-	-	200,000
Central and Eastern Europe Regional	-	-	-	-	-	74,139	-	-	74,139
Subtotal	131	-	-	131	245,000	621,000	-	1,738	867,869
Eurasia									
Armenia	-	-	-	-	-	-	90,200	911	91,111
Azerbaijan	-	-	-	-	-	-	43,510	2,239	45,749
Belarus	-	-	-	-	-	-	10,572	-	10,572
Georgia	-	-	-	-	-	-	89,807	-	89,807
Kazakhstan	-	-	-	-	-	-	45,815	-	45,815
Kazakhstan Supplemental	-	-	-	-	-	-	1,500	-	1,500
Kyrgyzstan	-	-	-	-	-	-	35,489	-	35,489
Kyrgyzstan Supplemental	-	-	-	-	-	-	33,000	-	33,000
Kyrgyzstan Emergency Response Fund	-	-	-	-	-	-	3,500	-	3,500
Moldova	-	-	-	-	-	-	35,946	-	35,946
Russia	-	-	-	-	-	-	159,083	-	159,083
Tajikistan	-	-	-	-	-	-	19,372	26,227	45,599
Tajikistan Supplemental	-	-	-	-	-	-	37,000	-	37,000
Turkmenistan	-	-	-	-	-	-	7,398	-	7,398
Turkmenistan Supplemental	-	-	-	-	-	-	4,000	-	4,000
Ukraine	-	-	-	-	-	-	154,937	-	154,937
Uzbekistan	-	-	-	-	-	-	29,190	-	29,190
Uzbekistan Emergency Response Fund	-	-	-	-	-	-	54,500	-	54,500
Uzbekistan Supplemental	-	-	-	-	-	-	34,500	-	34,500
Central Asia Regional	-	-	-	-	-	-	7,850	-	7,850
Eurasia Regional	-	-	-	-	-	-	54,831	-	54,831
Eurasia Regional Emergency Response Fund	-	-	-	-	-	-	6,000	-	6,000
Subtotal	-	-	-	-	-	-	958,000	29,377	987,377
Total	131	-	-	131	245,000	621,000	958,000	31,115	1,855,246

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN								
Bolivia	19,690	12,853	32,543	10,000	-	-	19,566	62,109
Brazil	9,150	4,799	13,949	-	-	-	-	13,949
Cuba	-	-	-	5,000	-	-	-	5,000
Dominican Republic	9,532	6,450	15,982	2,300	-	-	-	18,282
Ecuador	-	6,840	6,840	15,000	-	-	1,530	23,370
El Salvador	15,653	45,640	61,293	25,200	-	-	-	86,493
Guatemala	15,700	12,320	28,020	10,000	-	-	21,502	59,522
Guyana	1,000	3,100	4,100	-	-	-	-	4,100
Haiti	638	250	888	30,000	-	-	23,128	54,016
Honduras	13,177	15,430	28,607	1,000	-	-	6,436	36,043
Jamaica	3,121	9,471	12,592	1,532	-	-	-	14,124
Mexico	5,509	7,715	13,224	10,000	-	-	-	23,224
Nicaragua	8,470	16,602	25,072	2,800	-	-	15,136	43,008
Panama	2,525	4,500	7,025	4,205	-	-	-	11,230
Paraguay	-	3,600	3,600	3,500	-	-	-	7,100
Peru	23,666	14,969	38,635	14,500	-	-	37,035	90,170
Venezuela	-	-	-	500	-	-	-	500
Administration of Justice/ICITAP	-	-	-	8,663	-	-	-	8,663
Caribbean Regional	3,550	-	3,550	-	-	-	-	3,550
Central American Regional	4,000	15,792	19,792	-	-	-	-	19,792
Eastern Caribbean	-	-	-	10,800	-	-	-	10,800
Peru-Ecuador Peace	-	-	-	4,500	-	-	-	4,500
Centers of Excellence for Teacher Training	-	-	-	7,000	-	-	-	7,000
LAC Regional	9,434	39,910	49,344	-	-	-	-	49,344
Total	144,815	220,241	365,056	166,500	-	-	124,333	655,889

*Does not include \$219.0 million of Andean Counterdrug Initiative funds (Bolivia, \$39.6 million; Colombia \$97.4 million; Ecuador, \$10.0 million; Peru, \$67.5 million; and \$4.5 million transfer to OE)

FY 2001 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

(DOLLARS THOUSANDS)	CSD	DA	TOTAL CSD/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa	344,070	424,153	768,223	85,798	-	-	464,801	1,318,822
Asia & Near East	110,533	222,807	333,340	2,036,558	-	-	194,352	2,564,250
Europe & Eurasia	6,782	-	6,782	44,901	674,338	808,218	59,057	1,593,296
Latin America & Caribbean	98,743	225,515	324,258	120,238	-	-	112,732	557,228
Global Programs, Field Support & Research	237,657	324,536	562,193	-	-	-	-	562,193
Center for Economic Growth & Agr Dev	-	93,527	93,527	-	-	-	-	93,527
Center for Democracy & Governance	-	15,621	15,621	-	-	-	-	15,621
Center for Human Capacity Development	5,925	7,123	13,048	-	-	-	-	13,048
Center for Population, Health & Nutrition	229,392	158,323	387,715	-	-	-	-	387,715
Center for Environment	-	38,317	38,317	-	-	-	-	38,317
Office of Women in Development (WID)	2,340	8,660	11,000	-	-	-	-	11,000
Program Development & Strategic Planning	-	2,965	2,965	-	-	-	-	2,965
Humanitarian Response	31,618	65,826	97,444	-	-	-	-	97,444
American Schools and Hospitals Abroad	-	17,000	17,000	-	-	-	-	17,000
Food for Peace	2,297	3,703	6,000	-	-	-	-	6,000
Private and Voluntary Cooperation	27,211	27,929	55,140	-	-	-	-	55,140
Program, Policy and Management	224	194	418	-	-	-	-	418
U.S. Foreign Disaster Assistance	1,886	17,000	18,886	-	-	-	-	18,886
Program & Policy Coordination	3,074	4,648	7,722	-	-	-	-	7,722
Other	8,646	6,705	15,351	-	-	-	4,217	19,568
Central IT Support	-	1,397	1,397	-	-	-	-	1,397
Special Concerns/Carried Forward	8,646	5,308	13,954	-	-	-	-	13,954
Central PL 480	-	-	-	-	-	-	4,217	4,217
Global Fund	100,000	-	100,000	-	-	-	-	100,000
Inter-American Foundation	-	11,974	11,974	-	-	-	-	11,974
African Development Foundation	-	15,965	15,965	-	-	-	-	15,965
UNICEF	109,758	-	109,758	-	-	-	-	[109,758]
State Department Initiatives	-	-	-	27,401	-	-	-	27,401
TOTAL	1,050,881	1,302,129	2,353,010	2,314,896	674,338	808,218	835,159	6,985,621

FY 2001 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

(DOLLARS THOUSANDS)	CSD	DA	TOTAL CSD/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA								
Angola	7,287	2,676	9,963	2,491	-	-	33,481	45,935
Benin	10,158	3,723	13,881	-	-	-	3,994	17,875
Burkina Faso	-	-	-	-	-	-	10,953	10,953
Burundi	-	-	-	4,500	-	-	9,164	13,664
Cape Verde	-	-	-	-	-	-	3,569	3,569
CAR	-	-	-	-	-	-	244	244
Chad	-	-	-	-	-	-	4,472	4,472
Democratic Republic of Congo (DROC)	15,337	4,788	20,125	4,978	-	-	14,244	39,347
Djibouti	-	-	-	-	-	-	98	98
Eritrea	4,516	5,603	10,119	-	-	-	2,830	12,949
Ethiopia	26,086	14,561	40,647	-	-	-	102,628	143,275
Gambia	-	-	-	-	-	-	82	82
Ghana	15,419	19,858	35,277	4,500	-	-	18,027	57,804
Guinea	9,354	9,168	18,522	-	-	-	10,712	29,234
Kenya	13,272	19,927	33,199	2,400	-	-	47,771	83,370
Liberia	1,850	5,720	7,570	-	-	-	3,062	10,632
Madagascar	4,185	15,183	19,368	-	-	-	5,171	24,539
Malawi	14,862	13,150	28,012	-	-	-	1,726	29,738
Mali	12,433	22,054	34,487	750	-	-	2,372	37,609
Mauritania	-	-	-	-	-	-	4,727	4,727
Mozambique	12,953	31,469	44,422	600	-	-	22,996	68,018
Namibia	4,383	5,498	9,881	-	-	-	-	9,881
Niger	-	-	-	-	-	-	6,822	-
Nigeria	23,363	30,941	54,304	23,445	-	-	-	77,749
Rwanda	7,167	6,997	14,164	2,100	-	-	10,394	26,658
Sao Tome	-	-	-	-	-	-	320	320
Senegal	10,366	13,375	23,741	-	-	-	834	24,575
Sierra Leone	1,884	3,116	5,000	950	-	-	32,974	38,924
Somalia	500	2,500	3,000	-	-	-	9,702	12,702
South Africa	17,362	32,665	50,027	800	-	-	-	50,827
Sudan	1,000	3,500	4,500	10,000	-	-	40,886	55,386
Tanzania	10,725	10,378	21,103	-	-	-	29,256	50,359
Uganda	30,680	19,198	49,878	595	-	-	31,290	81,763
Zambia	26,838	10,255	37,093	300	-	-	-	37,393
Zimbabwe	6,438	6,384	12,822	3,280	-	-	-	16,102
Africa Regional	36,677	52,788	89,465	4,894	-	-	-	94,359
Initiative for Southern Africa (ISA)	-	1,251	1,251	998	-	-	-	2,249
REDSO/ESA	5,514	11,350	16,864	250	-	-	-	17,114
West Africa Regional Program (WARP)	11,367	17,246	28,613	645	-	-	-	29,258
Organization of African Unity	-	-	-	613	-	-	-	613
Presidential Economic Growth Opportunity	-	-	-	1,250	-	-	-	1,250
Regional Organizations	-	-	-	998	-	-	-	998
Safe Skies	-	-	-	1,995	-	-	-	1,995
Africa Trade and Investment Policy Program	-	15,250	15,250	-	-	-	-	15,250
Education for Development & Democracy	2,094	13,581	15,675	12,466	-	-	-	28,141
Total	344,070	424,153	768,223	85,798	-	-	464,801	1,318,822

FY 2001 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

(DOLLARS THOUSANDS)	CSD	DA	TOTAL CSD/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST								
<u>Near East</u>								
Egypt	-	-	-	693,471	-	-	323	693,794
Israel	-	-	-	838,152	-	-	-	838,152
Jordan	-	-	-	149,670	-	-	-	149,670
Lebanon	-	600	600	34,923	-	-	-	35,523
Morocco	4,902	5,685	10,587	-	-	-	591	11,178
West Bank/Gaza	-	-	-	84,813	-	-	-	84,813
Yemen	-	-	-	3,991	-	-	-	3,991
Subtotal	4,902	6,285	11,187	1,805,020	-	-	914	1,817,121
<u>Asia</u>								
Afghanistan	-	-	-	-	-	-	29,294	29,294
Bangladesh	15,500	42,050	57,550	-	-	-	67,658	125,208
Burma	2,000	993	2,993	3,492	-	-	-	6,485
Cambodia	9,420	-	9,420	14,967	-	-	2,422	26,809
East Timor	-	-	-	24,945	-	-	-	24,945
India	24,593	28,805	53,398	4,989	-	-	78,289	136,676
Indonesia	19,580	51,483	71,063	49,890	-	-	12,144	133,097
Mongolia	-	-	-	11,974	-	-	-	11,974
Nepal	9,250	12,158	21,408	-	-	-	-	21,408
North Korea	-	-	-	-	-	-	1,776	1,776
Pakistan	-	-	-	-	-	-	1,855	1,855
Philippines	9,450	30,334	39,784	7,202	-	-	-	46,986
Sri Lanka	300	3,399	3,699	-	-	-	-	3,699
Vietnam	2,494	2,999	5,493	-	-	-	-	5,493
Subtotal	92,587	172,221	264,808	117,459	-	-	193,438	575,705
<u>Other Asia/Near East Regional</u>								
AERA	-	-	-	4,325	-	-	-	4,325
EA Pacific Environment Initiative	-	-	-	3,492	-	-	-	3,492
EA Regional Democracy	-	-	-	3,347	-	-	-	3,347
EA Regional Security	-	-	-	249	-	-	-	249
Chinese Compensation	-	-	-	28,000	-	-	-	28,000
Iraq Opposition	-	-	-	24,945	-	-	-	24,945
ME Multilaterals	-	-	-	2,994	-	-	-	2,994
Middle East Democracy	-	-	-	3,991	-	-	-	3,991
Middle East Regional Cooperation	-	-	-	4,989	-	-	-	4,989
Middle East Fact Finding	-	-	-	2,793	-	-	-	2,793
North Africa Reg Trade & Invest Initiative	-	-	-	3,991	-	-	-	3,991
Regional Women's Issues	-	-	-	7,484	-	-	-	7,484
SA Regional Stability	-	-	-	998	-	-	-	998
SA Regional Initiative - Energy	-	-	-	3,492	-	-	-	3,492
South Asia Democracy	-	-	-	4,989	-	-	-	4,989
South Pacific Fisheries	-	-	-	14,000	-	-	-	14,000
Subtotal	13,044	44,301	57,345	114,079	-	-	-	171,424
Total	110,533	222,807	333,340	2,036,558	-	-	194,352	2,564,250

FY 2001 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

(DOLLARS THOUSANDS)	CSD	DA	TOTAL CSD/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA								
<u>Europe</u>								
Albania	-	-	-	-	35,255	-	-	35,255
Bosnia-Herzegovina	-	-	-	-	79,924	-	-	79,924
Bulgaria	-	-	-	-	35,123	-	-	35,123
Croatia	-	-	-	-	44,625	-	-	44,625
Cyprus	-	-	-	14,967	-	-	-	14,967
Ireland	-	-	-	24,945	-	-	-	24,945
Irish Visa Program	-	-	-	4,989	-	-	-	4,989
Kosovo	-	-	-	-	149,670	-	-	149,670
Macedonia (FYROM)	-	-	-	-	33,126	-	-	33,126
Montenegro	-	-	-	-	72,340	-	-	72,340
Romania	-	-	-	-	38,415	-	-	38,415
Serbia	-	-	-	-	99,780	-	33,978	133,758
Central and Eastern Europe Regional	770	-	770	-	86,080	-	-	86,850
Subtotal	770	-	770	44,901	674,338	-	33,978	753,987
<u>Eurasia</u>								
Armenia	-	-	-	-	-	90,811	742	91,553
Azerbaijan	-	-	-	-	-	36,350	2,501	38,851
Belarus	-	-	-	-	-	11,879	-	11,879
Georgia	-	-	-	-	-	95,361	9,205	104,566
Kazakhstan	200	-	200	-	-	48,596	-	48,796
Kyrgyzstan	-	-	-	-	-	32,594	-	32,594
Moldova	-	-	-	-	-	45,072	-	45,072
Russia	3,543	-	3,543	-	-	163,477	-	167,020
Tajikistan	-	-	-	-	-	16,805	12,631	29,436
Turkmenistan	-	-	-	-	-	6,145	-	6,145
Ukraine	1,019	-	1,019	-	-	172,997	-	174,016
Uzbekistan	700	-	700	-	-	25,310	-	26,010
Central Asia Republics Regional	-	-	-	-	-	7,566	-	7,566
Eurasia Regional	550	-	550	-	-	55,254	-	55,804
Subtotal	6,012	-	6,012	-	-	808,218	25,079	839,309
Total	6,782	-	6,782	44,901	674,338	808,218	59,057	1,593,296

FY 2001 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

(DOLLARS THOUSANDS)	CSD	DA	TOTAL CSD/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN								
Bolivia	6,598	25,098	31,696	1,995	-	-	15,918	49,609
Brazil	7,883	7,318	15,201	-	-	-	-	15,201
Cuba	-	-	-	4,989	-	-	-	4,989
Dominican Republic	6,385	8,800	15,185	3,492	-	-	1,525	20,202
Ecuador	-	8,184	8,184	8,984	-	-	-	17,168
El Salvador	14,557	31,807	46,364	4,989	-	-	1,458	52,811
Guatemala	6,905	16,937	23,842	13,969	-	-	15,174	52,985
Guyana	798	3,800	4,598	-	-	-	-	4,598
Haiti	-	-	-	46,894	-	-	23,193	70,087
Honduras	8,936	16,789	25,725	998	-	-	5,104	31,827
Jamaica	4,116	7,685	11,801	1,497	-	-	-	13,298
Mexico	5,987	7,885	13,872	6,178	-	-	-	20,050
Nicaragua	7,006	16,390	23,396	1,499	-	-	7,807	32,702
Panama	-	3,700	3,700	998	-	-	-	4,698
Paraguay	-	6,320	6,320	3,492	-	-	-	9,812
Peru	9,603	28,488	38,091	5,695	-	-	42,553	86,339
Administration of Justice/ICITAP	-	-	-	6,985	-	-	-	6,985
Caribbean Regional	1,497	-	1,497	6,985	-	-	-	8,482
Central America Regional	3,692	9,030	12,722	-	-	-	-	12,722
LAC Regional	14,780	27,284	42,064	599	-	-	-	42,663
Total	98,743	225,515	324,258	120,238	-	-	112,732	557,228